

**REVISED  
NOTICE OF PUBLIC MEETING  
CITY OF PHOENIX  
CITIZENS TRANSPORTATION COMMISSION**

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the **CITY OF PHOENIX CITIZENS TRANSPORTATION COMMISSION** and to the general public, that the **CITIZENS TRANSPORTATION COMMISSION** will hold a meeting open to the public on **June 26, 2025 at 5:00 p.m.** The meeting will be accessible for in-person, virtual or phone participation.

The Commission may vote to convene in executive session on any item that is listed on this agenda for discussion or consultation with legal counsel to obtain legal advice in accordance with A.R.S. § 38-431.03(A)(3).

**OPTIONS TO ACCESS THE MEETING**

**Attend the meeting in-person:**

Public Transit Building  
302 N. First Avenue  
Conference Room 7A on the 7th Floor.

**Watch live at this [link](#):**

<https://cityofphoenix.webex.com/cityofphoenix/j.php?MTID=mfe6e8ae28f97cee134813879193fa145>

**WebEx meeting information:**

Webinar number: 2334 077 4154

Webinar password: 44q7Mtc9wVs

**Join by phone:**

Dial 602-666-0783 and use access code 2334 4077 4154.

**Register to speak and/or submit a comment on an agenda item:**

Contact: Bevey McCloud at 602-262-7242 or [bevey.mccloud@phoenix.gov](mailto:bevey.mccloud@phoenix.gov) by 4 p.m. on the day of

- By: **4 p.m. the day of the meeting**
- Please indicate which agenda item you wish to address.

**The agenda for the meeting is as follows:**

1.	<b><u>Call to Order</u></b>	Chair Moody
2.	<b><u>Chair Announcements</u></b>	Chair Moody
3.	<b><u>Approve Meeting Minutes</u></b> CTC Meeting - April 24, 2025 <b>Discussion and possible action</b>	Commission Members

4.	<b><u>Election of CTC Chairperson</u></b> <b>Discussion and possible action</b>	Commission Members
5.	<b><u>Election of CTC Vice Chairperson</u></b> <b>Discussion and possible action</b>	Commission Members
6.	<b><u>T2050 Major Street Program Update</u></b> This report provides the progress of the T2050 Major Street Program and requests a recommendation for approval. <b>Discussion and possible action</b>	Street Transportation Department
7.	<b><u>Public Transit and Street Transportation Departments Update</u></b> Staff will present concise informational reports on topics of interest to the Commission. <b>Information</b>	Public Transit and Street Transportation Department
8.	<b><u>Monthly Ridership Update</u></b> This report provides a monthly ridership update for regional bus and light rail, as well as Phoenix's bus, light rail and Dial-a-Ride services. <b>Information</b>	Report Only
9.	<b><u>T2050 Financial Update</u></b> This report provides an overview of collected sales tax revenues for the current fiscal year, total life-to-date, and the current year program expenditures. <b>Information</b>	Report Only
10.	<b><u>Upcoming T2050 Related Public Meetings and Events</u></b> This report lists upcoming T2050 related public meetings and events hosted by the Public Transit and Street Transportation Departments, along with Valley Metro. <b>Information</b>	Chair Moody
11.	<b><u>Call to the Public</u></b> This item provides an opportunity for the public to make comments for consideration by the Commission. Action taken from public comment will be limited to directing staff to study the matter or scheduling for further consideration. <b>Information</b>	Chair Moody

12.	<b><u>Future Agenda Items</u></b> Commissioners may request follow-up or future agenda items and additional information. <b>Information</b>	Commission Members
13.	<b><u>Next CTC Meeting – August 28, 2025 at 5:00 p.m.</u></b> <b>Information</b>	Chair Moody
14.	<b>Adjournment</b>	Chair Moody

For more information or to request reasonable accommodations, please call Public Transit at (602) 262-7242 (TTY/7-1-1 Friendly) as soon as possible to coordinate arrangements.

Persons paid to lobby on behalf of persons or organizations other than themselves shall register with the City Clerk prior to lobbying, or within five business days thereafter, and must register annually to continue lobbying. If you have questions about lobbying registration, please contact the City Clerk's Office at 602-262-6811.

**CITY OF PHOENIX  
CITIZENS TRANSPORTATION COMMISSION  
MEETING MINUTES  
APRIL 24, 2025**

Public Transit Department  
302 N. First Avenue/Webex

<b>Commissioners Present</b>	<b>Public Present</b>	<b>City Staff Present</b>
Christina Panaitescu	Emma Losch	Albert Crespo
Darlene Vallo	Kathryn Miller	Angel Borrego
David Moody (Chair)	Terry Gruver	Brenda Yanez
David Steinmetz		Briana Velez
Jack Leonard		Jesús Sapien
Joan Berry		Joe Bowar
Lisa Perez		Jolynn Coleman
Luke Douglas		Juanita Carver
Mike Huckins		Inger Erickson
Sanjay Paul		Kelie Thomas
		Kyle Marshall
<b>ABSENT</b>		Les Scott
Anna Maria Maldonado		Mario Paniagua
Clark Princell (Vice-Chair)		Markus Coleman
Ellie Perez-Pawloski		Martin Jude Suarez
Fallon Webb		Micah Alexander
Lina Bearat		Sarah Brown
		Stefan Slater

1. Call to Order  
Chair Moody called the meeting to order at 5:08 p.m.
2. Chair Announcements  
Chair Moody reminded attendees of voting protocols and virtual meeting etiquette.
3. Approval or correction of the minutes from the March 27, 2025, meeting  
A motion was made by Commissioner Berry and seconded by Commissioner Douglas to approve the minutes of the March 27, 2025, meeting. The motion passed unanimously.
4. Road Safety Action Plan  
Assistant Street Transportation Department Director Briana Velez introduced the item and turned the presentation over to Carl Langford, Street Transportation Department Traffic Engineering Supervisor. Mr. Langford provided an update on the progress of the Road Safety Action Plan (RSAP) stating that since the approval of the RSAP in 2023, the City has made significant progress in delivering 64 identified transportation safety projects and has received awards of grant funding for various

safety initiatives. These projects will be included in the 2024 T2050 annual report which is currently in development and will be presented to the CTC this fall.

Street Transportation Department staff provided additional information on related efforts, such as focusing on improvements around the city's High Injury Network (HIN), the Vision Zero Task Force, Safe Streets for All, and the evaluation of crash data across the city.

Chair Moody asked if there were any questions.

Commissioner Paul commented that it was a good presentation – kudos to the City of Phoenix team for their contribution to the reduction in crashes.

5. Valley Metro Business Assistance Program update

Light Rail Administrator Markus Coleman introduced the item and provided an overview of the business assistance program. He turned the presentation over to Terry Gruver, Business Assistance Program Manager. Ms. Gruver explained that this month's report provides an update on the Valley Metro Business Assistance Program for the South Central Extension/Downtown Hub (SCE/DH) light rail alignment. In summary, she stated that business participation reached 89% in the last few months of the project and that a total of 295 grants had been distributed.

Commissioner Moody reminded commissioners of the South Central hub grand opening on Saturday, June 7.

6. Transit Oriented Communities Program overview

Light Rail Administrator Markus Coleman introduced the item, and Management Assistant II Sarah Brown presented.

Mr. Coleman spoke on TOC (transit-oriented communities), mixed use projects, enhancing ridership, community engagement and connections, building relationships by working with the community, designing the vision by way of property transformations, and recent efforts along the light rail corridor such as Reinventing Phoenix and 19 North.

Chair Moody asked if there were any questions from Commission.

Commissioner Barry inquired about steps being taken to promote safety on the light rail trains and platforms.

Ms. Brown stated that the City continues partnering with Valley Metro, including analyzing safety statistics and identifying problem areas. Mr. Coleman noted that City staff ride light rail daily, providing regular reports regarding cleanliness and safety.

7. Updates from Public Transit and Street Transportation departments

Ms. Velez provided the Commission with updates from the Street Transportation Department, including applying for grant funding for various project needs across the

city. She also mentioned the city's Paving season takes place during April through October.

Mr. Coleman provided the Commission with updates on the South Central Extension/Downtown Hub grand opening event planned for June 7.

Public Transit Director Jesús Sapien mentioned the recent Triennial Review conducted by the Federal Transit Administration, with the results showing that Phoenix staff remain diligent relative to the oversight of federal funds spent by Phoenix and other funding recipients in the region. He gave kudos to Public Transit staff for a job well done.

8. Monthly ridership update

Report provided to Commission members. No questions.

9. T2050 financial update

Report provided to Commission members. No questions.

10. Upcoming T2050 related public meetings/events

Report provided to Commission members. No questions.

11. Call to the public

No public comments.

12. Request for future agenda items

None.

Commissioner Vallo asked about the use of cameras along the light rail alignment. Mr. Coleman stated that cameras are indeed in use, on vehicles and at system platforms, and offered to coordinate a tour of the Light Rail Operations Control Center for the Commission in the future.

13. Adjournment

The meeting was adjourned at 6:17 p.m.

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## CITIZENS TRANSPORTATION COMMISSION REPORT

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TO: Inger Erickson  
Assistant City Manager

FROM: Brandy Kelso, P.E.  
Interim Street Transportation  
Director

SUBJECT: T2050 MAJOR STREETS PROGRAM UPDATE

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This report provides an update to the Citizens Transportation Commission (CTC) on the Transportation 2050 (T2050) Major Streets Program and the proposed five-year Major Streets Program for FY2026-FY2030.

### BACKGROUND

The T2050 New and Expanded Major Streets Program (Major Streets Program) is one of four Streets Transportation programs established through the voter-approved Proposition 104 initiative in 2015. The program was created to ensure arterial roadways optimally serve multimodal transportation needs in Phoenix including vehicles, pedestrians, bicyclists, transit riders and other roadway users. On Feb. 23, 2017, the CTC was provided with a 16-Year Lifecycle Program for T2050 Major Streets that identified 41 individual projects within City limits to be designed and constructed over multiple years (**Attachment A**). The intent at the time was to use the 16-Year Lifecycle Program as a guide to update a rolling five-year funding program for major street projects funded by T2050. **Attachment B** presents the current year (\$17,371,489) and proposed five-year program (\$82,771,226) for the T2050 Major Streets program for FY 2025-2030.

### FY2025 UPDATE

Staff will provide an update on the progress of the following T2050 projects as part of the presentation:

- Grand Canal Phase III: 75<sup>th</sup> - 47<sup>th</sup> Avenues
- 35<sup>th</sup> Avenue: I-10 - Camelback Road
- 20<sup>th</sup> Street- Bicycle Corridor Improvements
- 56<sup>th</sup> Street: Thomas Road - Indian School Road
- Western Canal: 4<sup>th</sup> Avenue - 24<sup>th</sup> Street
- 32<sup>nd</sup> Street: Shea to Cholla Median Alternative
- Lower Buckeye Road: 27<sup>th</sup> - 19<sup>th</sup> Avenues
- Van Buren Street: 7<sup>th</sup> - 24<sup>th</sup> Streets
- Rio-Reimagined Bike Ped Bridge

## OPPORTUNITIES

It is important to note that most major roadway projects are built in conjunction with development projects. The city has limited local funding for major street projects. For that reason, the Street Transportation Department focuses on leveraging City funds with regional, state and federal funding opportunities. This includes pursuing partnership opportunities with other local and regional entities and maximizing other available funding sources such as development impact fees, Salt River Project (SRP) Aesthetic funds, Community Project Funds, and state or federal earmarks. The updated program reflects a leveraging strategy that incorporates regional, state, federal, and other partnering funds to deliver projects. Below is a list of T2050 Major Street projects that benefit from outside funding sources for your reference and information.

<b>PROJECT NUMBER</b>	<b>PROJECT NAME</b>	<b>REGIONAL/STATE/FEDERAL/OTHER PARTNERING FUNDS</b>
ST85100411	Lower Buckeye Road: 27th -19th Avenues	Planned Maricopa Association of Governments (MAG) Regional Grant- Arterial Widening Program (APA)
ST85100452	Railroad and Safety Improvements- 19th Ave and McDowell & 43rd Ave and Camelback	Consolidated Railway Infrastructure and Safety Improvements (CRISI)
ST85140057	Southern Avenue: 51st - 37th Avenues	Maricopa Department of Transportation (MCDOT) Inter-Governmental Agreement
ST87600140	RAISE BIL Rio- Reimagined Bike Ped Bridge	Better Utilizing Investments by Leveraging Development (BUILD)
ST87600145	3rd Street Improvements: Rio Salado - Lincoln Street	Planned MAG Active Transportation Program Funds
ST89320161	Van Buren Street: 7th - 24th Streets	MAG Congestion Mitigation Air Quality Funds (CMAQ)
ST87100170	32nd Street: Shea - Cholla Street	Arizona Highway User Revenue Funds (AHUR)
ST87600131	Grand Canal Phase III: 75 <sup>th</sup> – 47 <sup>th</sup> Avenues	Salt River Project (SRP) Aesthetic Funds
ST89320180	Indian School Road: 91st - 39th Avenues	Safe Streets for All (SS4A) funding and MAG Regional Area Roadway Funds (RARF) Prop 479



As highlighted above, the city is able to initiate significantly more multimodal transportation projects that benefit Phoenix residents than would be possible using only T2050 funding. Most recently, with the voter approved Proposition 479, the Maricopa Association of Governments (MAG), issued a Call for Projects that provides two (2) new program funding opportunities under the Arterial Rehabilitation and Reconstruction Program (ARRP) and the Arterial Widening Program (AWP) offering a total of \$150 million in regional federal dollars for Fiscal Years 2026, 2027 and 2028. The city is actively pursuing grant applications under these two new programs including one of the projects listed above, Lower Buckeye Road: 27<sup>th</sup> to 19<sup>th</sup> Avenues. If awarded funding, this would free up close to \$9 million in T2050 funds to use towards other capital improvement projects.

Similar to the T2050 Lower Buckeye project noted above, the City has identified three (3) additional arterial projects to potentially submit for regional funding applications. Notably, two (2) of the projects were previously identified under the T2050 Major Streets 16-Year Life Cycle Program, and were shelved from previous capital improvement programs due to funding shortfalls, these include:

- Cave Creek Road- 26<sup>th</sup> Street - Angela Marco
- 27<sup>th</sup> Avenue: Lower Buckeye - Buckeye Roads

These projects are now being reconsidered for advancement through the newly available regional funding opportunities.

Both the MAG ARRP and AWP programs align with the program goals of T2050 Major Streets program by focusing on six goals:

- Expand capacity on existing arterial roadways and intersections
- Establish new arterial roadways
- Promote connectivity between high demand capacity roadways and activity centers to advance economic vitality
- Provide for the safety of pedestrians, bicyclists, drivers and other roadway users
- Support economic competitiveness and growth through strategic transportation investments
- Maintain the region's transportation infrastructure to protect existing investments for the future

## RECOMMENDATION

This item is presented for discussion and approval of the five-year Capital Improvement Program.

## ATTACHMENTS:

- A. T2050 Major Streets – Lifecycle Program (FY 2019-2033)
- B. Current and Proposed T2050 Major Streets Program (FY 2025-2030)

## Attachment A -T2050 Major Streets 16-Year Life Cycle Program

Potential Outside Funding		Total Corridor/ Project Costs	Work Phase	FY-2018	FY-2019	FY-2020	FY-2021	FY-2022	FY-2023	FY-2024	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	FY-2030	FY-2031	FY-2032	FY-2033	Total
Corridor/ Project Location	Partners																			
Baseline Rd: 71st Avenue to 55th Ave	Connects to BRT Corridor, Impact Fee Eligible \$3,503,129	\$ 37,912,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baseline Rd: L202/59th Avenue to 55th Ave			Design	\$ -	\$ 1,622,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ 437,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ 7,389,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,448,000
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Baseline Rd: 71st Avenue to L202/59th Avenue	MCDOT			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,987,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,311,000	\$ -	\$ 11,083,000	\$ 11,083,000	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,464,000
Buckeye Road: 75th Avenue to 59th	Impact Fee Eligible	\$ 17,590,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buckeye Road: 67th Avenue to 59th Avenue/Loop202			Design	\$ 1,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ 953,000	\$ -	\$ 6,402,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,795,000
Buckeye Road: 75th Avenue to 67th Avenue				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 953,000	\$ -	\$ 6,402,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,795,000
Indian School Road: 107th Ave to 91st Ave		\$ 23,770,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indian School Road: 99th Ave to 91st Ave			Design	\$ 1,933,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ 1,361,000	\$ -	\$ 8,591,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,885,000
Indian School Road: 107th Ave to 99th Ave			Design	\$ -	\$ -	\$ -	\$ 1,933,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,361,000	\$ 8,591,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 75th Avenue to 19th Ave		\$ 25,158,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 27th Avenue to 19th Ave			Design	\$ 641,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ 106,000	\$ 2,847,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 35th Avenue to 27th Ave			Design	\$ 641,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ 106,000	\$ 2,847,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 43rd Ave to 35th Ave				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,000	\$ 2,847,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 51st Ave to 43rd Ave			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,000	\$ -	\$ 2,847,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 59th Ave/Loop202 to 51st Ave				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 67th Ave to 59th Ave/Loop202				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Lower Buckeye Road: 75th Ave to 67th Ave	MCDOT - short term (FY2016 - 2020)			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,594,000
Baseline Road: 46th Ave to 43rd Ave	BRT Corridor identified for 2023, Impact Fee Eligible \$566,374	\$ 1,841,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Design	\$ -	\$ -	\$ 334,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,841,000
91st Avenue: Camelback Rd. to Thomas Rd.		\$ 8,764,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
91st Avenue: Indian School to Thomas Rd.			Design	\$ -	\$ -	\$ -	\$ 803,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ 8,000	\$ -	\$ 3,571,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,382,000

## Attachment A -T2050 Major Streets 16-Year Life Cycle Program

[illegible]

Attachment A -T2050 New and Expanded Major Streets 16-Year Life Cycle Program

			Construction	\$ -	\$ 23,000	\$ -	\$ 599,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 757,000
43rd Avenue: Glendale to Grand Canal (Phase 1			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 304,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 372,000
43rd Avenue: Greenway to Glendale (Phase 1 Improvements)			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000	\$ 326,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Virginia to McDowell (Phase 2)			Design	\$ 469,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ 2,086,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Grand Canal to Virginia (Phase 2			Design	\$ 297,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ 71,000	\$ -	\$ 1,320,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Camelback to Grand Canal (Phase 2 Improvements)			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 533,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,000	\$ 2,369,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Glendale to Camelback (Phase 2			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 556,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,469,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Greenway to Glendale (Phase 2			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 3,211,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43rd Avenue: Bell to Greenway (Phase 2			Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expended Project Total:			Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total:				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ 5,821,000	\$ 8,427,000	\$ 4,211,000	\$ 25,026,000	\$ 13,372,000	\$ 5,036,000	\$ 16,255,000	\$ 14,819,000	\$ 6,953,000	\$ 13,930,000	\$ 11,695,000	\$ 18,861,000	\$ 19,327,000	\$ 9,218,000	\$ 9,077,000	\$ 10,631,000	\$ 192,659,000

## Attachment B- Current and Proposed T2050 Major Streets Program FY (2025-2030)

Project Number/Description	Fund Code	FY-2025	FY-2026	FY-2027	FY-2028	FY-2029	FY-2030	Total
ST89360040 CCTV and ARID Citywide Expansion	2051	\$ 149,000.00						\$ 149,000.00
ST89360035 Indian School Road Fiber Enhancement	2051	\$ 737,000.00						\$ 737,000.00
ST89340634 BUILD 35th Ave: I10 - Camelback Rd	2051	\$ 381,000.00	\$ 13,816,000.00					\$ 14,197,000.00
ST89330321 MAG TA Mobility HAWKS - 4 Locations	2051	\$ 243,000.00	\$ 731,000.00					\$ 974,000.00
ST89330252 T2050 HAWK Signal 10 Locations	2051	\$ 1,472,095.00	\$ 607,905.00					\$ 2,080,000.00
ST89320180 RSAP BIL Indian Sch: 91st - 39th Ave	2051	\$ 1,500,000.00		\$ 1,500,687.00				\$ 3,000,687.00
ST89320161 Van Buren St: 7th - 24th St	2051	\$ 553,256.00	\$ 3,151,744.00					\$ 3,705,000.00
ST87600145 Rio Salado to Jefferson St Connector	2051	\$ 148,000.00						\$ 148,000.00
ST87600140 RAISE BIL Rio-Reimgnd Bike Ped Bridge	2051	\$ 195,895.00	\$ 1,112,105.00	\$ 4,407,000.00				\$ 5,715,000.00
ST87600136 20th Street Bicycle Corridor Improve	2051	\$ 85,000.00	\$ 7,060,000.00	\$ 1,107,000.00				\$ 8,252,000.00
ST87600132 Western Canal: 4th Avenue- 24th St	2051	\$ 525,000.00	\$ 3,535,000.00					\$ 4,060,000.00
ST87600131 Grand Canal Ph III: 75th - 47th Ave	2051	\$ 5,352,382.00						\$ 5,352,382.00
ST87500053 Colter St: 15 Ave - 20th St Bk Ped Imp	2051	\$ 6,000.00	\$ 3,681,000.00					\$ 3,687,000.00
ST87500050 16th St: Dobbins Rd - South Moutain	2051	\$ 87,965.00	\$ 220,000.00					\$ 307,965.00
ST87210048 T2050 32nd St & Thomas Rd Earmark	2051	\$ 160,500.00	\$ 79,500.00					\$ 240,000.00
ST87210047 56th St: Thomas Rd - Indian School Rd	2051	\$ 450,000.00	\$ 1,000,000.00					\$ 1,450,000.00
ST87100170 RSP 32nd St: Shea - Cholla Median Alt	2051	\$ 4,540,000.00						\$ 4,540,000.00
ST85160021 Roeser - Elwood: 24th - 32 St Bdwy Htg	2051	\$ 61,000.00	\$ 129,000.00					\$ 190,000.00
ST85160015 T2050 HSIP Streetlights Citywi	2051	\$ 50,000.00	\$ 1,590,000.00					\$ 1,640,000.00
ST85160014 RSP 32nd St: McDowell - Thomas St Lt	2051	\$ 74,858.00	\$ 11,992.00					\$ 86,850.00
ST85140057 Southern Ave: 51st Ave - 37th	2051		\$ 1,977,337.00	\$ 1,977,337.00	\$ 1,977,337.00	\$ 1,977,337.00	\$ 1,977,337.00	\$ 9,886,685.00
ST85100452 CRISI Railroad Improvements 2 Loca	2051	\$ 282,000.00	\$ 3,132,501.00					\$ 3,414,501.00
ST85100411 T2050 Lower Buckeye: 27th - 19th Ave	2051	\$ 289,000.00	\$ 8,821,000.00					\$ 9,110,000.00
ST85100409 T2050 Buckeye Rd: 67th - 59th Ave	2051	\$ 28,538.00	\$ 16,462.00					\$ 45,000.00
ST85100131 Undetermined Major Streets	2051		\$ 17,104,645					\$ 17,104,645
ST85100408 T2050 43rd Ave: Virginia - Grand Canal	2051		\$ 70,000.00					\$ 70,000.00
<b>Grand Total</b>		<b>\$ 17,371,489.00</b>	<b>\$ 67,847,191.00</b>	<b>\$ 8,992,024.00</b>	<b>\$ 1,977,337.00</b>	<b>\$ 1,977,337.00</b>	<b>\$ 1,977,337.00</b>	<b>\$ 100,142,715.00</b>

# T2050 MAJOR STREETS PROGRAM UPDATE

Citizens Transportation Commission  
June 26, 2025

Leticia Vargas- Engineering Manager







# T2050 MAJOR STREET PROGRAM

- One of four (4) Programs created with voter approval of Proposition 104 in 2015.

## Benefits of the Program:

- Expand transportation network
- Improve safety for all users
- Improve capacity
- Improve technology & materials

# Major Streets Project Updates

- BUILD 35th Avenue: I-10 - Camelback Road
- 20th Street Bicycle Corridor Improvements
- 56th Street: Thomas Road - Indian School Road
- 32<sup>nd</sup> Street: Cheryl - Cholla Street
- Lower Buckeye Road: 27<sup>th</sup> – 19<sup>th</sup> Avenue
- Van Buren Street: 7<sup>th</sup> – 24<sup>th</sup> Street
- RAISE Rio-Reimagined Bike Ped Bridge



# BUILD 35th Avenue:

## Interstate 10 (I-10) to Camelback Road

### Project Description:

- Improvements include:
  - 3 High Intensity Activated Crosswalks (HAWK) signals,
  - Signal modernization at 8 intersections
  - Raised medians, pavement restoration and installation of broadband fiber

### Status:

- Construction – Fall 2025

### Project Budget: ~ \$38 M

- Federal ~ \$25 M, **T2050 ~ \$13 M**,



# 20th Street Bicycle Corridor Improvements

## Grand Canal to Highland Avenue

### Project Description:

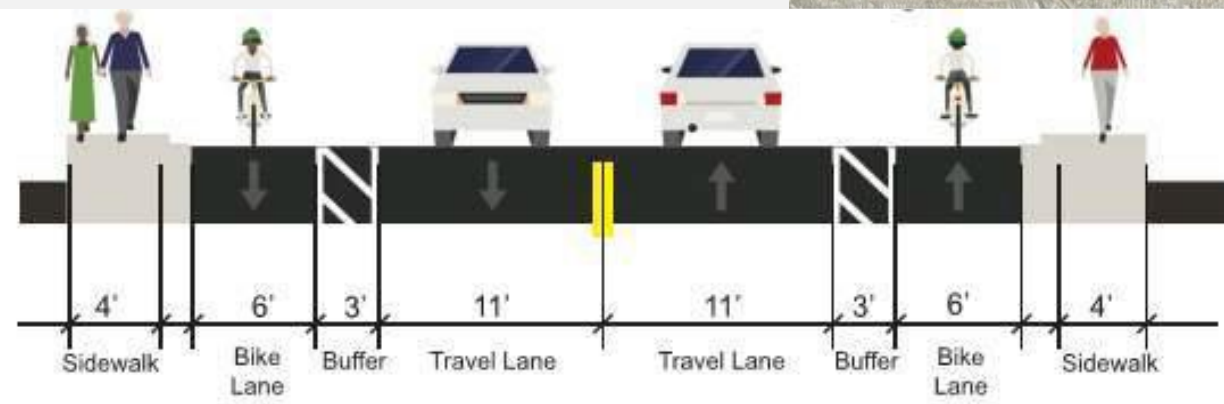
- Install curb, gutter and sidewalks
- Install streetlighting
- Add buffered bike lanes

### Status:

- Construction – Fall 2025

### Project Budget: ~ \$16.85 M

- Federal ~ \$9.79 M , T2050 ~ \$7.06M



# 56th Street: Thomas Road to Camelback Road

## Pedestrian and Safety Improvements

### Project Description:

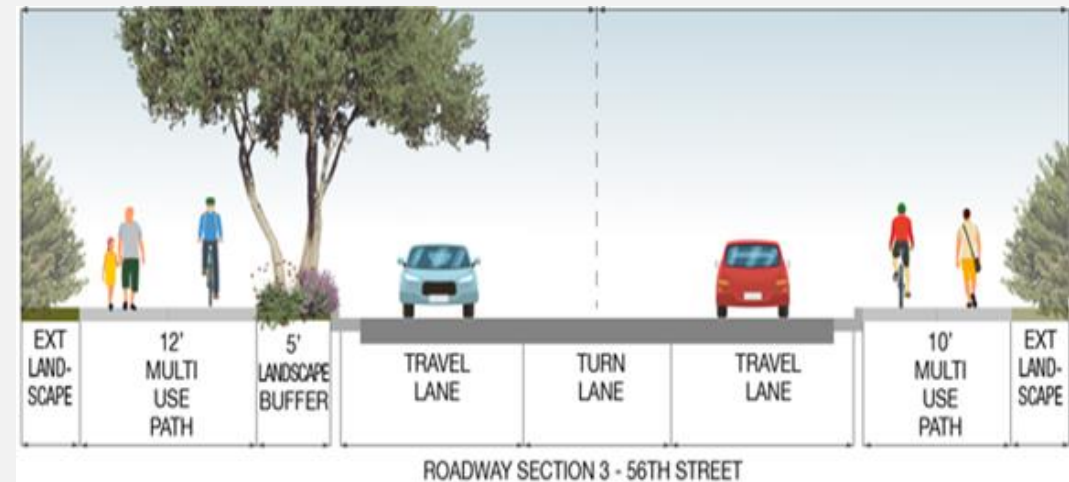
- Provide bike and pedestrian corridor along 56th Street
- Improvements include:
  - Upgrading 4 traffic signal
  - Adding Streetlighting, storm drain, landscape and pavement preservation
  - Installing traffic calming features to slow vehicles and reduce the risk of speed-related accidents

### Status:

- Construction – Spring 2026

### Project Budget: ~ \$33.4 M

- Federal ~ \$9.7 M, T2050 ~ \$1 M, AHUR ~ \$22.7 M



# 32<sup>nd</sup> St:

## Cheryl Dr. - Cholla Street

### Project Description:

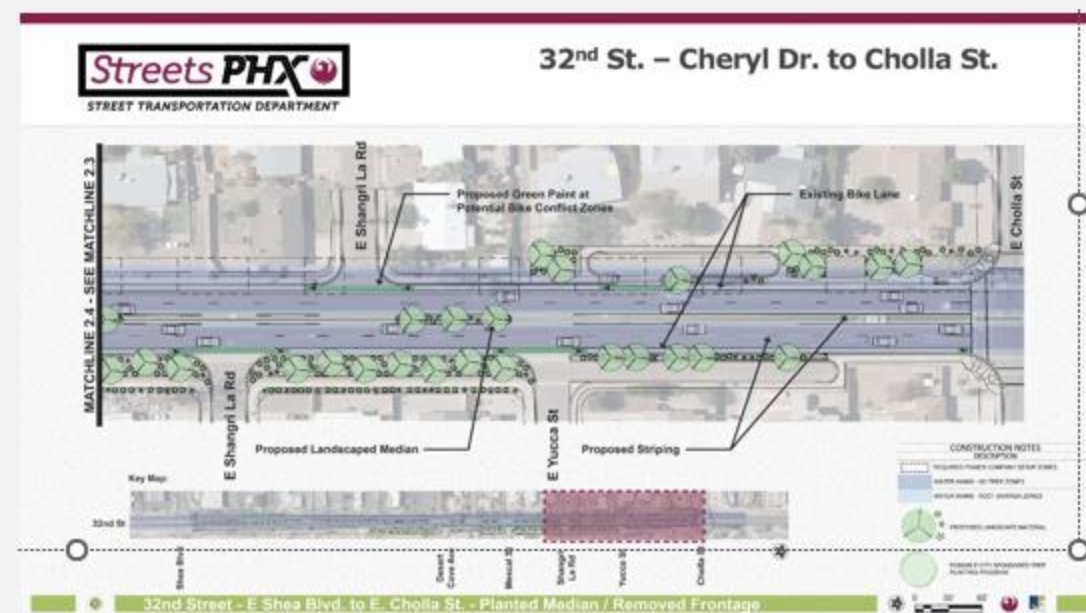
- Pedestrian, landscaping and other safety improvements to the North 32nd Street Corridor.
- Install landscaping and medians
- Install sidewalks and ADA ramps
- Install streetlights

### Status:

- Construction – Summer 2025

### Project Budget: ~ \$4.5 M

- T2050 ~ \$4.5M



# Lower Buckeye Road:

27<sup>th</sup> – 19<sup>th</sup> Avenues

## Project Description:

- Reconstruction of roadway pavement
- Replacement of existing curb and gutter, sidewalk, ramps and driveways
- Upgrading street lighting and traffic signals
- Providing additional catch basins and storm drain laterals
- Improving safety crossing BNSF railroad

## Status:

- Construction – Early 2027

## Project Budget: ~ \$10.8 M

- Federal ~ \$8.4 M,

T2050 ~ \$2.4M



# Van Buren Street:

7<sup>th</sup> – 24<sup>th</sup> Streets

## Project Description:

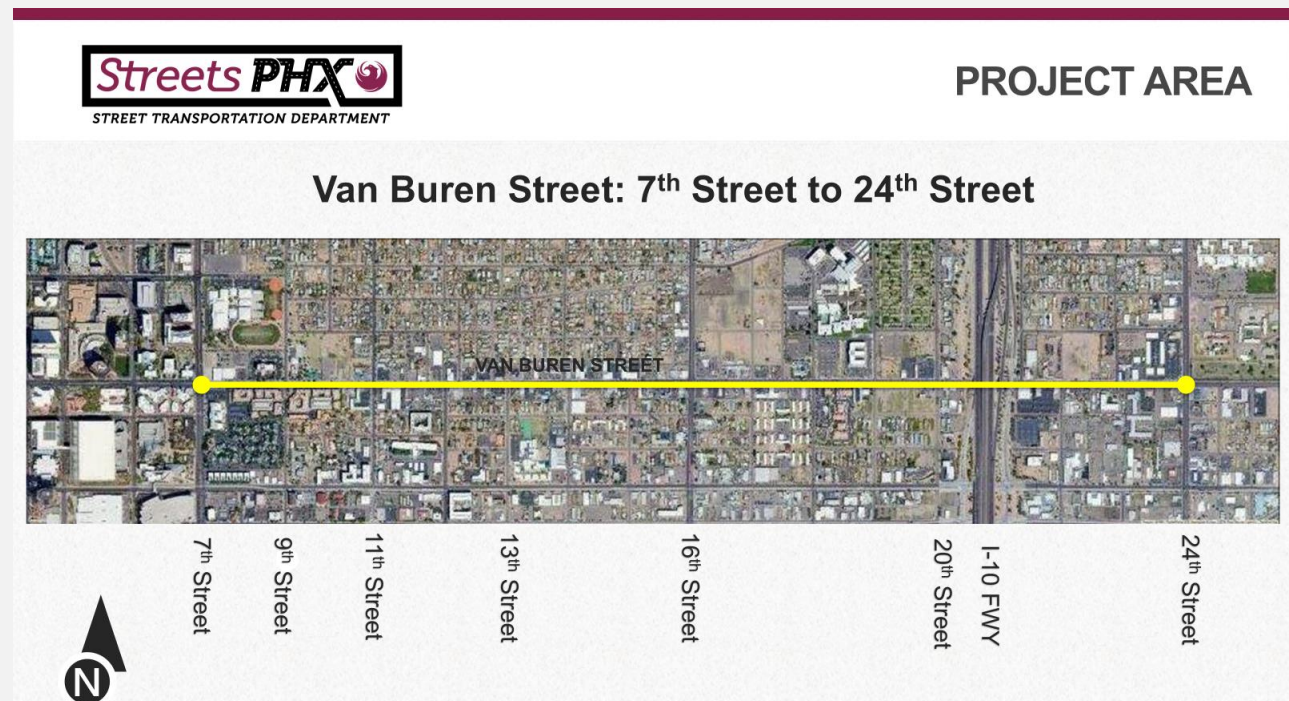
- Improve safety and aesthetics along the Van Buren Street corridor from 7th to 24th Streets.
- Install 5 Traffic Signal Upgrades, 2 High Intensity Activated Crosswalks (HAWK) signals, pedestrian streetlighting, landscaping, ADA sidewalks/ramps, and medians.

## Status:

- Design Completion – Summer 2024
- Start Construction – Fall 2025

## Project Budget: ~ \$11.8 M

- Federal ~ \$9 M, T2050 ~ \$2.8 M



# RAISE Rio-Reimagined

## 3<sup>rd</sup> Street Bike Ped Bridge

### Project Description:

- A bicycle and pedestrian bridge across the Rio Salado River along the 3<sup>rd</sup> Street alignment
- Installing Solar lights and other amenities along the southern bank trails of the Rio Salado between Central Avenue and east of 40<sup>th</sup> Street

### Status:

- Construction – Fall 2027

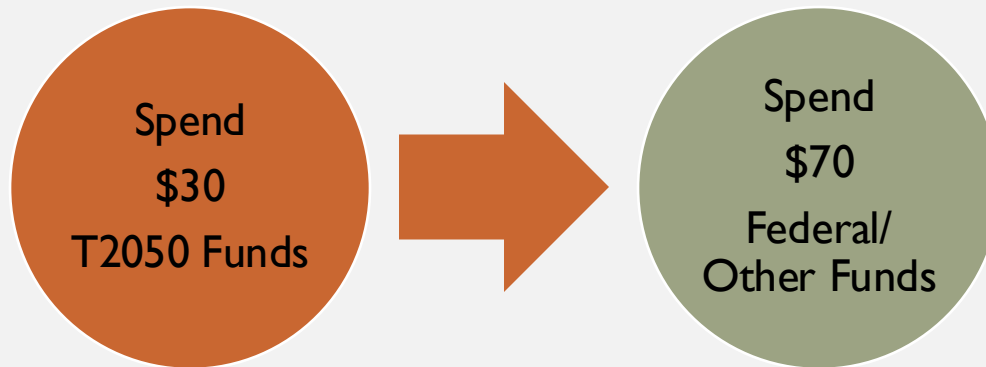
### Project Budget: ~ \$30 M

- Federal ~ \$22 M, T2050 ~ \$8 M



# Leveraging Success

70 % → Federal and Other Agency Funds





**PROPOSED 5-YEAR  
T2050 MAJOR STREETS  
PROGRAM  
FY 2026-2030**

Program	FY 2026	FY 2027	FY 2028	FY 2029	FY2030	Total Funding
T2050 Major Streets Program	\$67,847,191	\$8,992,024	\$1,977,337	\$1,977,337	\$1,977,337	\$82,771,226
Federal/ Other Agency Funds	\$82,993,404	\$61,112,745	\$11,500,000	\$10,000,000	\$11,500,000	\$177,106,149
Total Funding	\$150,840,595	\$70,104,769	\$13,477,337	\$11,977,337	\$13,477,337	\$259,877,375

# Recommendation

This item is presented for discussion and approval of the 5-Year T2050 Major Streets Program.



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## CITIZENS TRANSPORTATION COMMISSION REPORT

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TO: Chair Moody and members of the Commission

FROM: Jesús Sapien  
Public Transit Director

SUBJECT: Monthly Ridership Update

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This report provides a monthly ridership update for bus and light rail regionally, and for bus, light rail and Dial-a-Ride in Phoenix.

### **REGIONAL RIDERSHIP**

<b>Total Monthly Boardings</b>	<b>May-25</b>	<b>May-24</b>	<b>% Change Year over Year</b>
Bus and Rail	3,232,788	3,184,763	1.5%
Bus	2,450,074	2,280,749	7.4%
Light Rail	737,294	866,183	-14.9%

### **PHOENIX RIDERSHIP**

<b>Total Monthly Boardings</b>	<b>May-25</b>	<b>May-24</b>	<b>% Change Year over Year</b>
Bus and Rail	2,075,786	2,099,053	-1.1%
Bus	1,610,472	1,548,413	4.01%
Light Rail	465,314	550,640	-15.50%
Dial-a-Ride	27,671	24,903	1.1%

### **Recommendation**

This report is for information only.

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## CITIZENS TRANSPORTATION COMMISSION REPORT

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TO: Chair Moody and members of the Commission

FROM: Jesús Sapien  
Public Transit Director

Brandy Kelso  
Interim Street Transportation Director

SUBJECT: TRANSPORTATION 2050 FINANCIAL UPDATE

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This report provides a financial update on Transportation 2050 (T2050), passed by voters on August 25, 2015. Included in this report is a summary of the sales tax revenue collections and the use of those revenues for projects within the plan.

### THE ISSUE

T2050 is a 35-year multi-modal transportation plan that includes street improvements, bus and paratransit service enhancements, and light rail expansion. These broad categories are broken down into specific plan elements, and within these elements are specific projects planned to be implemented over the course of the 35-year plan.

### OTHER INFORMATION

The sales tax revenues are being used in both the Public Transit and Street Transportation Departments' budgets to implement projects in the T2050 plan. The T2050 sales tax became effective January 1, 2016, and with the one-month lag in sales tax reporting and collections, there have been nine years and three months of revenue collected by the City through April 2025.

*Figure 1* below provides estimated and actual sales tax from inception of the sales tax through April 30, 2025. Estimates are based on a consistent annual growth rate. Some months and years will see a higher or lower return; however, the differences are anticipated to balance over time.

*Figure 2* shows a year-over-year monthly comparison of T2050 sales tax revenues, and the percentage change compared to the same month of the prior year. With preliminary April 2025 sales tax figures, revenues were 1.7% lower than April 2024.

*Figure 3* is a comparison of fiscal year-to-date T2050 sales tax revenues for the past three fiscal years and the current fiscal year. With the preliminary April amount, fiscal year-to-date sales tax revenues through April 2025 were 20.5% lower than the same period last fiscal year.

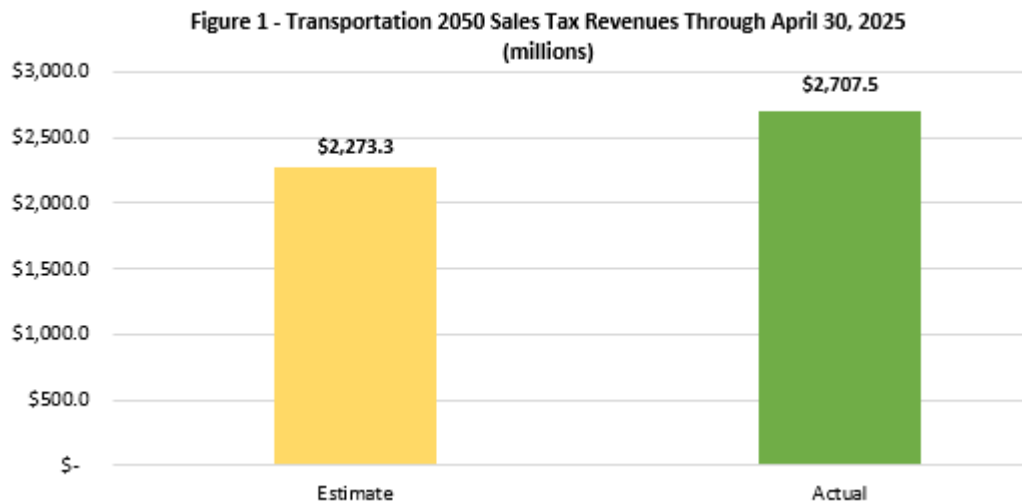
*Figure 4* shows a year-over-year monthly comparison of total Public Transit fare revenues for the past year. Preliminary April 2025 fare revenues were 79% lower than

April 2024 due to the issuance of refunds to corporate customers as the fare media program transitions to Valley Metro. There was also a significant spike in fare revenues reported in March 2025, due to several months of fare revenue withheld by Valley Metro as staff worked through data reporting challenges with the VIX platform. The spike represents several months of revenue received from Valley Metro in March.

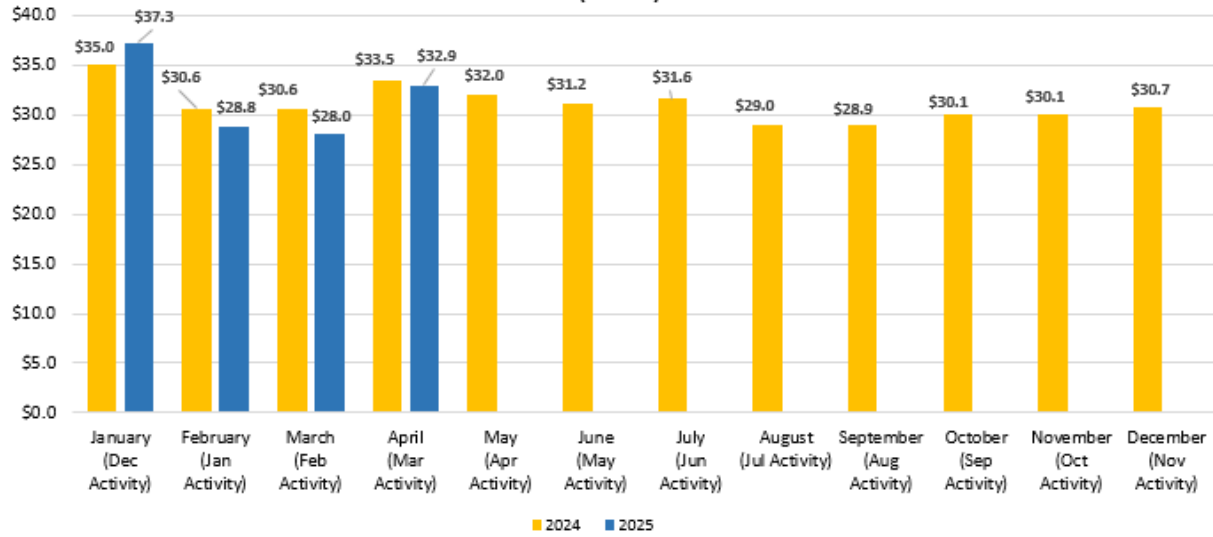
*Figure 5* is a fiscal year-to-date comparison of total Public Transit fare revenues with the prior three fiscal years. Through April 2025, fiscal year-to-date preliminary fare revenues were 28.7% lower than the same period last fiscal year.

*Figure 6* shows a year over year monthly comparison of combined T2050 sales tax and total Public Transit fare revenues for the past year. With the preliminary April 2025 sales tax amount, the combined T2050 sales tax and preliminary fare revenues for the month are 6.7% lower than April 2024.

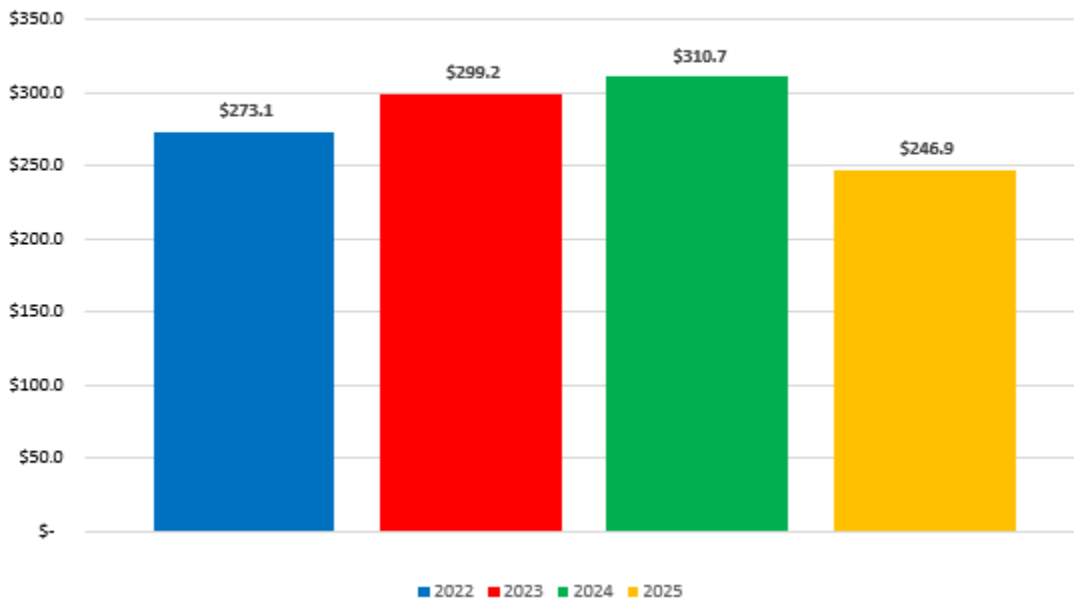
*Figure 7* is a fiscal year-to-date comparison of combined T2050 sales tax and total Public Transit fare revenues with the prior three fiscal years. With the preliminary April 2025 sales tax amount, combined sales tax and total fare revenues through April 2024 were 20.9% lower than the same period last fiscal year.



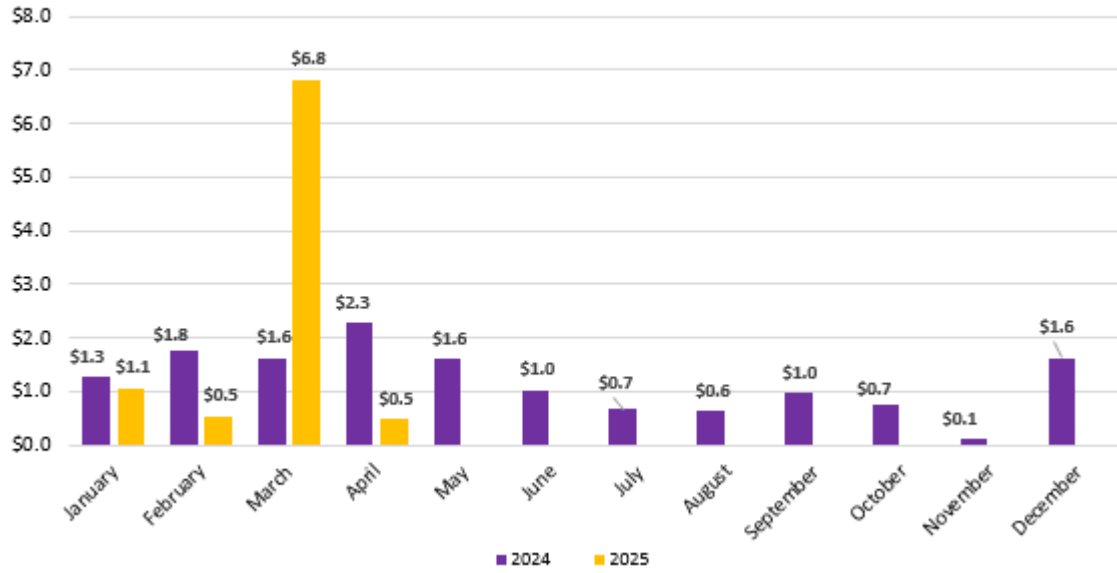
**Figure 2 - Monthly Transportation 2050 Sales Tax Revenues Comparison  
(millions)**



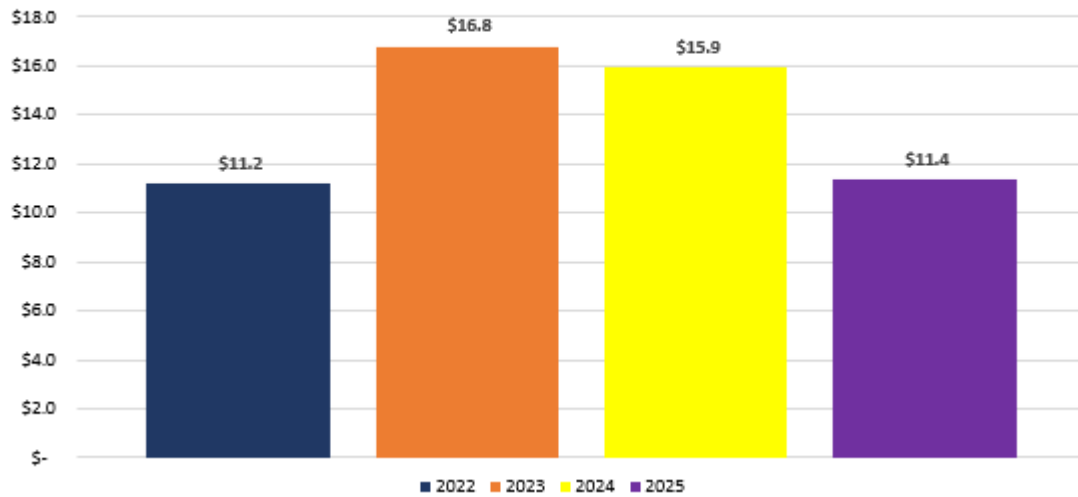
**Figure 3 - Fiscal Year-to-Date Transportation 2050 Sales Tax Revenues Comparison through April  
(millions)**



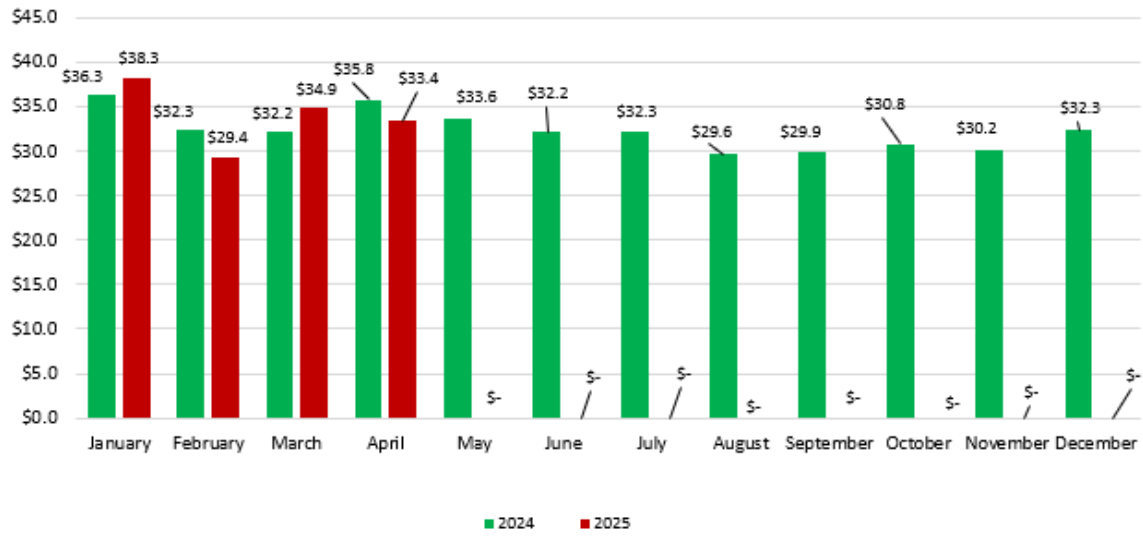
**Figure 4 - Monthly Total Public Transit Fare Revenues Comparison  
(millions)**



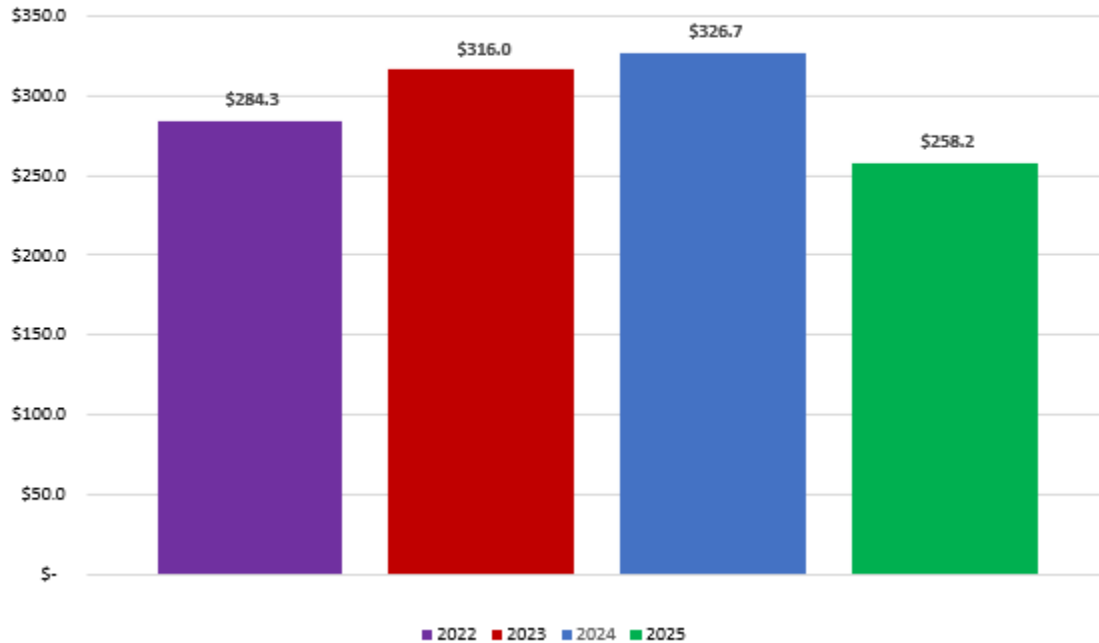
**Figure 5 - Fiscal Year-to-Date Total Public Transit Fare  
Revenues Comparison through April  
(millions)**



**Figure 6 - Combined Monthly T2050 Sales Tax and Total Public Transit Fare Revenues Comparison (millions)**



**Figure 7 - Combined Fiscal Year-to-Date T2050 Sales Tax and Total Public Transit Fare Revenues Comparison through April (millions)**



The attached table (Attachment A) shows fiscal year 2024-25 T2050 sales tax revenue collections and T2050 expenditures through April 30, 2025.

#### RECOMMENDATION

This report is for information and discussion only.



## Attachment A

**T2050 SALES TAX REVENUES:**

Actuals Through FY 2023-24	\$ 2,400,038,148
July 2024 - April 2025	307,478,000
<b>TOTAL</b>	<u>2,707,516,148</u>

**EXPENDITURES:**

Project	FY 2024-25 Total Expenditures	FY 2024-25 T2050 Expenditures	FY 2024-25 Other (1) Expenditures	FY 2024-25 Total Commit	FY 2024-25 T2050 Commit	FY 2024-25 Other (1) Commit	FY 2024-25 Total Actual + Commit	FY 2024-25 T2050 Actual+ Commit	FY 2024-25 Current Year Other (1) Actual + Commit
Transit Ops and Administration	210,483,362	198,749,309	11,734,053	75,350,194	75,203,034	147,160	285,833,556	273,952,343	11,881,214
Bus Purchases	103,772	103,772	0	0	0	0	103,772	103,772	0
DAR Vehicle Purchases	0	0	0	0	0	0	0	0	0
Bus Stop Improvements	3,364,824	3,364,824	0	332,872	332,872	0	3,697,695	3,697,695	0
South Facility Upgrades	0	0	0	0	0	0	0	0	0
Bus Pullouts	9,852	9,852	0	157,190	157,190	0	167,042	167,042	0
Transit Technology	6,181,356	636,559	5,544,798	1,037,699	1,037,699	0	7,219,055	1,674,258	5,544,798
South Central LRT	8,730,234	8,721,674	8,559	0	0	0	8,730,234	8,721,674	8,559
Capital/I-10 West LRT	3,788,627	3,788,627	0	12,089,401	12,089,401	0	15,878,028	15,878,028	0
Northwest Extension LRT Phase II	8,052,314	8,052,314	0	4,006,452	4,006,452	0	12,058,765	12,058,765	0
Bus Rapid Transit	0	0	0	0	0	0	0	0	0
Other Transit Capital	34,570,682	34,507,859	62,823	140,169	7,107	133,062	34,710,851	34,514,966	195,885
Project/Construction Mgmt	1,509,141	1,509,141	0	502,449	502,449	0	2,011,590	2,011,590	0
T2050 Cement Repair	0	0	0	0	0	0	0	0	0
T2050 Crack Seal	2,280,830	2,280,830	0	0	0	0	2,280,830	2,280,830	0
T2050 Major Street Overlay	22,783,177	22,783,177	0	22,107,118	22,107,118	0	44,890,294	44,890,294	0
T2050 Arterial TRMSS	0	0	0	0	0	0	0	0	0
T2050 Arterial Micro Surfacing	1,123,159	1,123,159	0	0	0	0	1,123,159	1,123,159	0
T2050 Arterial Microseal	241,519	241,519	0	0	0	0	241,519	241,519	0
Major Streets Project Assessments	0	0	0	0	0	0	0	0	0
Major Street Transportation Projects	1,059,740	1,059,740	0	224,148	224,148	0	1,283,888	1,283,888	0
Traffic Signal Pole Painting	230,467	230,467	0	0	0	0	230,467	230,467	0
Left Turn Arrows & HAWK	3,044,349	3,044,349	0	4,821,886	4,821,886	0	7,866,235	7,866,235	0
Illuminated Street Name Signs	0	0	0	0	0	0	0	0	0
Pedestrian and Bicycle	6,314,294	6,314,294	0	2,767,240	2,767,240	0	9,081,534	9,081,534	0
<b>TOTAL</b>	<b>313,871,699</b>	<b>296,521,466</b>	<b>17,350,233</b>	<b>123,536,817</b>	<b>123,256,595</b>	<b>280,223</b>	<b>437,408,516</b>	<b>419,778,060</b>	<b>17,630,456</b>

(1) Other (non-T2050) sources include transit fares, federal, regional, AZ Lottery, and 302 building revenues.