

OPERATIONAL STATISTICS REPORT, Monthly

	January 2025	FY 2024/2025 YTD Total	FY 2024/2025 Straight Line Projection	FY 2023/24
Department Budget				
Department Revenue	\$ 6,859,857	\$ 47,150,652	\$ 80,829,689	\$ 91,829,115
Department Expenditures	\$ 7,230,700	\$ 54,092,239	\$ 92,729,553	\$ 90,445,501
Customers Served				
2nd Floor Development Center	3,906	25,685	44,031	44,236
Average Wait	9	-	0	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	150	1,402	2,403	2,207
Pre-Application Plans Submitted	42	329	564	561
Average Days for first review	35	-	0	30
Preliminary Plans Submitted (Commercial)	18	111	190	182
Average Days for first review	15	-	0	19
Civil/Landscape Plans Submitted	229	1,461	2,505	2,140
Civil Plans Sheets Submitted	652	4,624	7,927	4,995
New Single Family Plans Submitted	37	313	537	496
Average Days for first review	27	-	0	28
Commercial Building Plans Submitted	185	1,041	1,785	1,732
Permits/Valuation Activity				
New Single Family Permits Issued	365	2,389	4,095	4,227
Multi-Family Permits Issued	3	263	451	624
Multi-Family Units Permitted	798	2,694	4,618	8,490
Total Building Permits Issued	1,806	12,951	22,202	24,897
Civil/Landscape Permits Issued (Site Development)	396	2,697	4,623	4,870
Sign Permits Issued	178	1,306	2,239	2,409
Fire Prevention Permits Issued	924	6,069	10,404	11,154
Total Permits Issued	3,304	23,023	39,468	43,386
New Single Family Units Valuation	\$ 86,245,989	\$ 558,665,726	\$ 957,712,673	1,123,181,449
New Single Family Units Valuation	\$86.2M			\$1.1B
Total Permit Valuation	\$411,700,906	\$ 3,766,373,220	\$ 6,456,639,806	6,944,661,729
Total Permit Valuation	\$411.7M			
Inspections				
Residential Building Inspections Completed	7,854	62,619	107,347	100,416
Percent completed within target turnaround time	99%			99%
Commercial Building Inspections Completed	5,302	39,247	67,281	70,391
Percent completed within target turnaround time	98%			98%
Elevator Inspections Completed	515	3,961	6,790	7,015
Sign Inspections Completed	263	1,870	3,206	2,921
Annual Facility Program Inspections Completed	2,398	18,126	31,073	33,110
Civil/Site Inspections Completed	4,080	29,860	51,189	53,343
Total Inspections	21,877	166,126	284,787	286,294