

**Annual Development
Impact Fee Report
FY 2018-19
(Pre-Audit)**

September 9, 2019

**City of Phoenix
Annual Development Impact Fee Report
For Fiscal Year Ended June 30, 2019**

Table of Contents

Impact Fee Funds/Projects

Schedule A: Schedule of Changes in Fund Balance Page 3

Schedule B: Schedule of Project Expenditures Page 5

Impact Fee Service Areas/Fees

Schedule C: Impact Fee Assessments Effective September 5, 2016 Page 6

Map A: Impact Fee Service Areas Page 8

Water Resources Acquisition Fees

Map B: Water Resources Acquisition Fee Areas Page 9

Schedule D: Schedule of Changes in Fund Balance Page 10

Schedule E: Schedule of Project Expenditures Page 10

Schedule F: Schedule of Water Resources Acquisition Fee Page 11

City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2019 (Pre-audit)

Program Area	Fund ¹	Beginning Balance	Impact Fee Revenue	Interest and Other Revenue	Total Impact Fee Revenue	Capital Expenditures Net of Recoveries ²	Advance Repayments & Debt Service	Ending Balance
Equipment Repair								
Northern	0756	\$ 1,295	\$ -	\$ 6	\$ 6	\$ -	\$ -	\$ 1,301
Southern	1095	6,365	-	29	29	-	-	6,394
Fire								
Ahwatukee	0750	11,021	-	199	199	-	-	11,220
Ahwatukee	2601	203,983	-	3,725	3,725	-	-	207,708
Ahwatukee	3004	231,667	32,889	4,471	37,360	-	-	269,027
Southwest	1042	65	-	-	-	-	-	65
Estrella/Laveen	2602	(113)	-	40	40	-	-	(73)
Northeast	3002	957,208	957,022	26,797	983,819	-	-	1,941,027
Northern	0757	522,757	-	9,542	9,542	531,961	-	338
Northern	2600	873,672	-	14,496	14,496	887,543	-	624
Northwest	3001	791,070	217,855	16,093	233,948	987,786	-	37,232
Southwest	3003	2,431,671	910,805	52,782	963,587	-	-	3,395,258
Libraries								
Ahwatukee	1096	251,221	-	4,585	4,585	-	-	255,806
Ahwatukee	2612	95,914	-	1,749	1,749	-	-	97,663
Ahwatukee	3034	651	-	12	12	-	-	663
Desert View	0758	1,744,762	-	31,842	31,842	-	-	1,776,604
Desert View	2611	131,814	-	2,406	2,406	-	-	134,220
Southwest	1043	4,783,196	-	87,293	87,293	-	-	4,870,489
Estrella/Laveen	2613	243,330	-	4,440	4,440	-	-	247,770
North Gateway	1031	665,596	-	12,147	12,147	-	-	677,743
North Gateway	2610	25	-	-	-	-	-	25
Northeast	3032	359,149	378,090	10,305	388,395	-	-	747,544
Southwest	3033	286,991	86,397	5,949	92,346	-	-	379,337
Major Arterials³								
Northeast	3042	3,641,094	4,952,056	112,147	5,064,203	-	-	8,705,297
Northwest	3041	4,141,260	909,295	82,853	992,148	-	-	5,133,408
Southwest	3043	2,649,034	990,764	39,788	1,030,552	1,765,490	-	1,914,096
Open Space								
Northern	1324	184,160	-	3,416	3,416	148,249	-	39,327
Parks								
Ahwatukee	1099	143,903	-	2,781	2,781	(6,239)	-	152,923
Ahwatukee	2622	3,645	-	66	66	-	-	3,711
Ahwatukee	3024	164,511	37,105	3,308	40,413	-	-	204,924
Desert View	0761	176,220	-	5,142	5,142	198,943	-	(17,582)
Desert View	2621	2,539,939	-	45,642	45,642	2,594,427	-	(8,845)
Southwest	1045	3,972,831	-	72,901	72,901	(10,114)	-	4,055,846
Estrella/Laveen	2623	2,294,166	-	41,869	41,869	-	-	2,336,035
North Gateway	1035	1,388,986	-	25,344	25,344	214,760	-	1,199,570
North Gateway	2620	2,177,648	-	39,741	39,741	1,478	-	2,215,911
Northeast	3022	3,316,483	3,182,780	92,105	3,274,885	-	-	6,591,368
Northwest	3021	1,711,769	434,416	35,325	469,741	-	-	2,181,510
Southwest	3023	5,508,687	1,605,351	113,512	1,718,863	-	-	7,227,550
Police								
Ahwatukee	2631	448	-	12	12	-	-	460
Ahwatukee ⁴	3014	250,746	(127,644)	3,885	(123,759)	-	-	126,987
Estrella/Laveen	2632	123,188	-	2,248	2,248	-	-	125,436
Northeast	3012	793,361	933,057	23,589	956,646	-	-	1,750,007
Northern	2630	348,856	-	6,368	6,368	-	-	355,224
Northwest	3011	770,273	245,345	16,088	261,433	-	-	1,031,706
Southwest ⁴	3013	1,635,685	880,093	37,424	917,517	-	-	2,553,202
Roadway Facilities								
Ahwatukee	1802	67	-	-	-	-	-	67
Ahwatukee	2652	11,472	-	210	210	-	-	11,682
Desert View/Deer Valley 5	1806	1,845	-	35	35	-	-	1,880
Desert View/Deer Valley 5	2651	37,411	-	683	683	-	-	38,094
Desert View/Deer Valley 5	1807	2	-	-	-	-	-	2
Estrella/Laveen	1800	2,317	-	5,040	5,040	-	-	7,357
Estrella/Laveen	2653	36,968	-	4,209	4,209	(173,392)	-	214,569
Estrella/Laveen	1801	7	-	-	-	-	-	7
North Gateway/Deer Valley 1-4	1804	70,520	-	1,288	1,288	-	-	71,808

City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2019 (Pre-audit)

Program Area	Fund ¹	Beginning Balance	Impact Fee Revenue	Interest and Other Revenue	Total Impact Fee Fund Revenue	Capital Expenditures Net of Recoveries ²	Advance Repayments & Debt Service	Ending Balance
North Gateway/Deer Valley 1-4	2650	792,767	-	14,470	14,470	-	-	807,237
North Gateway/Deer Valley 1-4	1805	4	-	-	-	-	-	4
Storm Drainage								
Estrella	3051	2,854,215	1,265,080	64,126	1,329,206	55,768	-	4,127,653
Estrella	1090	88,182	-	3,288	3,288	-	-	91,470
Estrella	2640	78,288	-	2,526	2,526	10,643	-	70,171
Laveen	1048	113,788	-	2,076	2,076	-	-	115,864
Laveen	2641	232,570	-	4,245	4,245	-	-	236,815
Laveen	3052	2,042,541	579,625	42,263	621,888	1,171,263	-	1,493,166
Streets								
Desert View	0759	-	-	-	-	-	-	-
Estrella North	1085	677	-	929	929	-	-	1,606
Estrella South	1086	150,250	-	1,132	1,132	150,000	-	1,382
Laveen	1044	81,413	-	1,486	1,486	-	-	82,899
North Gateway West	1032	4,325,366	-	79,593	79,593	27,732	-	4,377,226
Wastewater								
Ahwatukee	1201	712,379	-	13,000	13,000	-	-	725,379
Ahwatukee	2670	967,480	-	17,657	17,657	-	-	985,137
Ahwatukee	3078	342,535	84,436	6,832	91,268	-	-	433,803
Deer Valley ⁴	3072	3,091,494	(2,650,024)	(32,909)	(2,682,933)	-	-	408,561
Deer Valley I	1060	50,587	-	922	922	-	-	51,509
Deer Valley I	2660	19,212	-	350	350	-	-	19,562
Deer Valley II	1061	197,392	-	3,602	3,602	-	-	200,994
Deer Valley II	2661	142,780	-	2,607	2,607	-	-	145,387
Deer Valley III	1062	18,703	-	340	340	-	-	19,043
Deer Valley III	2662	25,248	-	461	461	-	-	25,709
Deer Valley IV	1063	31,148	-	569	569	-	-	31,717
Deer Valley IV	2663	2,941	-	54	54	-	-	2,995
Desert View	0766	8,708,404	-	158,928	158,928	-	-	8,867,332
Desert View	2665	6,313,629	-	115,223	115,223	-	-	6,428,852
Estrella North	1091	289,065	-	5,276	5,276	-	-	294,341
Estrella North	2673	207,382	-	3,785	3,785	-	-	211,167
Estrella North	3074	239,805	44,439	4,889	49,328	-	-	289,133
Estrella South	1092	9,054,327	-	165,163	165,163	5,889	-	9,213,601
Estrella South	2674	1,819,031	-	33,199	33,199	-	-	1,852,230
Estrella South	3075	1,771,114	530,750	34,052	564,802	-	-	2,335,916
Laveen East	1306	547,644	(13,485)	9,778	(3,707)	-	-	543,937
Laveen East	2672	213,149	-	3,888	3,888	-	-	217,037
Laveen East	3077	359,790	84,602	7,287	91,889	-	-	451,679
Laveen West	1049	5,725,364	-	150,269	150,269	416,715	-	5,458,918
Laveen West	2671	1,588,872	-	28,998	28,998	-	-	1,617,870
Laveen West	3076	3,925,321	1,180,955	83,694	1,264,649	-	-	5,189,970
North Gateway	1039	2,605,696	-	47,554	47,554	-	-	2,653,250
North Gateway	2666	3,929,187	-	71,708	71,708	-	-	4,000,895
Northeast	3073	5,315,621	3,312,433	124,590	3,437,023	-	-	8,752,644
Northwest ⁴	3071	349,361	3,593,995	104,029	3,698,024	-	-	4,047,385
Water								
Northern	0742	(149,115)	(53,066)	(3,238)	(56,304)	-	-	(205,419)
Northern	0768	4,807	-	89	89	-	-	4,896
Northern	2680	14,808	-	273	273	-	-	15,081
Northern	3061	17,458,149	9,976,790	407,122	10,383,912	-	-	27,842,061
Southern	1094	1,980,524	-	36,148	36,148	-	-	2,016,672
Southern	2681	6,260,660	-	114,258	114,258	-	-	6,374,918
Southern	3062	10,837,752	4,275,102	236,038	4,511,140	-	-	15,348,892
Totals		\$ 158,423,113	\$ 38,837,308	\$ 3,278,546	\$ 42,115,854	\$ 8,978,902	\$ -	\$ 191,560,065

¹ Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the IFP required by SB 1525. Funds 3001-3078 reflect development impact fees collected effective April 6, 2015 as a result of changes to the IFP by City Council on January 21, 2015.

² Includes cancelled encumbrances or corrections for a prior fiscal year.

³ Major Arterials replaced the Roadway Facilities Impact Fee on April 6, 2015.

⁴ Revenues reflect prior-year corrections to repost revenues from 3014 to 3013, and from 3072 to 3071.

City of Phoenix
Development Impact Fees
SCHEDULE B: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2019 (Pre-audit)

Program Area	Fund¹	Project Number	Project Description	Location	Capital Expenditures and Recoveries²	Advance Repayments & Debt Service	Total Impact Fee Fund Uses
Fire							
Northern	0757	FD57100021	Fire Station 55	Northeast Corner of I-17 Freeway and Jomax Road	531,961	-	531,961
Northern	2600	FD57100021	Fire Station 55	Northeast Corner of I-17 Freeway and Jomax Road	887,543	-	887,543
Northwest	3001	FD57100021	Fire Station 55	Northeast Corner of I-17 Freeway and Jomax Road	987,786	-	987,786
Major Arterials							
Southwest	3043	ST85100413	Roadway Widening, Bikeways, and Pedestrian Safety Improvements	Baseline Road: 55th Avenue to 59th Avenue	1,765,490	-	1,765,490
Open Space							
Northern	1324	PA75150008	New Trail Construction	Northern Impact Fee Area	148,249	-	148,249
Parks							
Desert View	0761	PA75200580	Reach 11 Recreation Area Dog Park	2425 East Deer Valley Road	198,943	-	198,943
North Gateway	1035	PA75200462	Construct Large Growth-Related Park Infrastructure	North Gateway Impact Fee Area	720	-	720
North Gateway	1035	PA75200642	Field, Ramada, Volleyball, ADA and Area Lighting Improvements	Deem Hills Park	214,040	-	214,040
Southwest	1045	PA75200590	Cesar Chavez Park Restroom	7858 South 35th Avenue	(10,114)	-	(10,114)
Ahwatukee	1099	PA75200591	Pecos Park Pickleball Courts	17010 South 48th Street	(6,239)	-	(6,239)
North Gateway	2620	PA75200462	Construct Large Growth-Related Park Infrastructure	North Gateway Impact Fee Area	137	-	137
North Gateway	2620	PA75200642	Field, Ramada, Volleyball, ADA and Area Lighting Improvements	Deem Hills Park	1,341	-	1,341
Desert View	2621	PA75200580	Reach 11 Recreation Area Dog Park	2425 East Deer Valley Road	2,594,427	-	2,594,427
Roadway Facilities							
Estrella/Laveen	2653	ST85100259	Acquisition of Right of Way and Parkway Construction	Avenida Rio Salado	(173,392)	-	(173,392)
Storm Drainage							
Estrella	2640	ST83120054	Durango Regional Conveyance Channel	75th Avenue to 107th Avenue: North of Broadway Road	10,643	-	10,643
Estrella	3051	ST83120054	Durango Regional Conveyance Channel	75th Avenue to 107th Avenue: North of Broadway Road	55,768	-	55,768
Laveen	3052	ST83110073	72-Inch Storm Drain Construction	Olney Avenue: 24th Drive to 27th Avenue and North to 27th Avenue and South Mountain Avenue Regional Basin	1,171,263	-	1,171,263
Streets							
North Gateway/West	1032	ST85100399	Roadway Widening and Improvements	North Side of Jomax Road: I-17 Freeway To Norterra Parkway	27,732	-	27,732
Estrella South	1086	ST85100413	Roadway Widening, Bikeways, and Pedestrian Safety Improvements	Baseline Road: 55th Avenue to 59th Avenue	150,000	-	150,000
Wastewater							
Laveen/West	1049	WS90400028	Lift Station 43 Expansion	75th Avenue and Southern Avenue	35,582	-	35,582
Laveen/West	1049	WS90500286	24-Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	381,133	-	381,133
Estrella/South	1092	WS90400072	Lift Station 75 Design and Construction	107th Avenue and Roeser Road	5,889	-	5,889
Totals					\$ 8,978,902	\$ -	\$ 8,978,902

¹ Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the Infrastructure Financing Plan (IFP) required by SB 1525. Funds 3001-

² Credits in expenditures are the result of cancelled prior year encumbrances reflecting recoveries or corrections of expenditures for prior years.

City of Phoenix
Development Impact Fees
Schedule C: Development Impact Fee Assessments by Service Area and Land Use
Adjusted Net Impact Fees Effective September 5, 2016
For Fiscal Year Ended June 30, 2019

Fee Area (See Schedule F Map)

Fee Program			Deer Valley		Estrella North	Estrella South	Laveen East	Laveen West	Ahwatukee
Land Use Category	Unit ²	Northwest		Northeast					
Fire									
Single Family	Dwelling	\$444	\$444	\$519	\$616	\$616	\$616	\$616	\$513
Multifamily	Dwelling	\$289	\$289	\$337	\$400	\$400	\$400	\$400	\$333
Comm/Retail	1000 sq ft	\$346	\$346	\$405	\$480	\$480	\$480	\$480	\$400
Office	1000 sq ft	\$315	\$315	\$368	\$437	\$437	\$437	\$437	\$364
Ind/WH	1000 sq ft	\$124	\$124	\$145	\$172	\$172	\$172	\$172	\$144
Pub/Inst	1000 sq ft	\$306	\$306	\$358	\$425	\$425	\$425	\$425	\$354
Police									
Single Family	Dwelling	\$500	\$500	\$506	\$489	\$489	\$489	\$489	\$459
Multifamily	Dwelling	\$325	\$325	\$329	\$318	\$318	\$318	\$318	\$298
Comm/Retail	1000 sq ft	\$390	\$390	\$395	\$381	\$381	\$381	\$381	\$358
Office	1000 sq ft	\$355	\$355	\$359	\$347	\$347	\$347	\$347	\$326
Ind/WH	1000 sq ft	\$140	\$140	\$142	\$137	\$137	\$137	\$137	\$129
Pub/Inst	1000 sq ft	\$345	\$345	\$349	\$337	\$337	\$337	\$337	\$317
Parks									
Single Family	Dwelling	\$1,120	\$1,120	\$1,953	\$2,291	\$2,291	\$2,291	\$2,291	\$703
Multifamily	Dwelling	\$728	\$728	\$1,269	\$1,489	\$1,489	\$1,489	\$1,489	\$457
Comm/Retail	1000 sq ft	\$56	\$56	\$98	\$115	\$115	\$115	\$115	\$35
Office	1000 sq ft	\$78	\$78	\$137	\$160	\$160	\$160	\$160	\$49
Ind/WH	1000 sq ft	\$22	\$22	\$39	\$46	\$46	\$46	\$46	\$14
Pub/Inst	1000 sq ft	\$56	\$56	\$98	\$115	\$115	\$115	\$115	\$35
Libraries									
Single Family	Dwelling	\$0	\$0	\$232	\$112	\$112	\$112	\$112	\$0
Multifamily	Dwelling	\$0	\$0	\$151	\$73	\$73	\$73	\$73	\$0
Comm/Retail	1000 sq ft	\$0	\$0	\$12	\$6	\$6	\$6	\$6	\$0
Office	1000 sq ft	\$0	\$0	\$16	\$8	\$8	\$8	\$8	\$0
Ind/WH	1000 sq ft	\$0	\$0	\$5	\$2	\$2	\$2	\$2	\$0
Pub/Inst	1000 sq ft	\$0	\$0	\$12	\$6	\$6	\$6	\$6	\$0
Major Arterials									
Single Family	Dwelling	\$2,208	\$2,208	\$2,392	\$573	\$573	\$573	\$573	\$0
Multifamily	Dwelling	\$1,546	\$1,546	\$1,675	\$401	\$401	\$401	\$401	\$0
Comm/Retail	1000 sq ft	\$3,027	\$3,027	\$3,279	\$785	\$785	\$785	\$785	\$0
Office	1000 sq ft	\$1,389	\$1,389	\$1,505	\$361	\$361	\$361	\$361	\$0
Ind/WH	1000 sq ft	\$979	\$979	\$1,061	\$254	\$254	\$254	\$254	\$0
Pub/Inst	1000 sq ft	\$1,337	\$1,337	\$1,449	\$347	\$347	\$347	\$347	\$0
Lodging	Room	\$905	\$905	\$981	\$235	\$235	\$235	\$235	\$0
Mini Warehouse	1000 sq ft	\$442	\$442	\$478	\$115	\$115	\$115	\$115	\$0
Storm Drainage									
Single Family	Dwelling	\$0	\$0	\$0	\$1,278	\$1,278	\$1,277	\$1,277	\$0
Multifamily	Acre	\$0	\$0	\$0	\$5,112	\$5,112	\$5,108	\$5,108	\$0
Comm/Retail	Acre	\$0	\$0	\$0	\$5,112	\$5,112	\$5,108	\$5,108	\$0
Office	Acre	\$0	\$0	\$0	\$5,112	\$5,112	\$5,108	\$5,108	\$0
Ind/WH	Acre	\$0	\$0	\$0	\$5,112	\$5,112	\$5,108	\$5,108	\$0
Pub/Inst	Acre	\$0	\$0	\$0	\$5,112	\$5,112	\$5,108	\$5,108	\$0

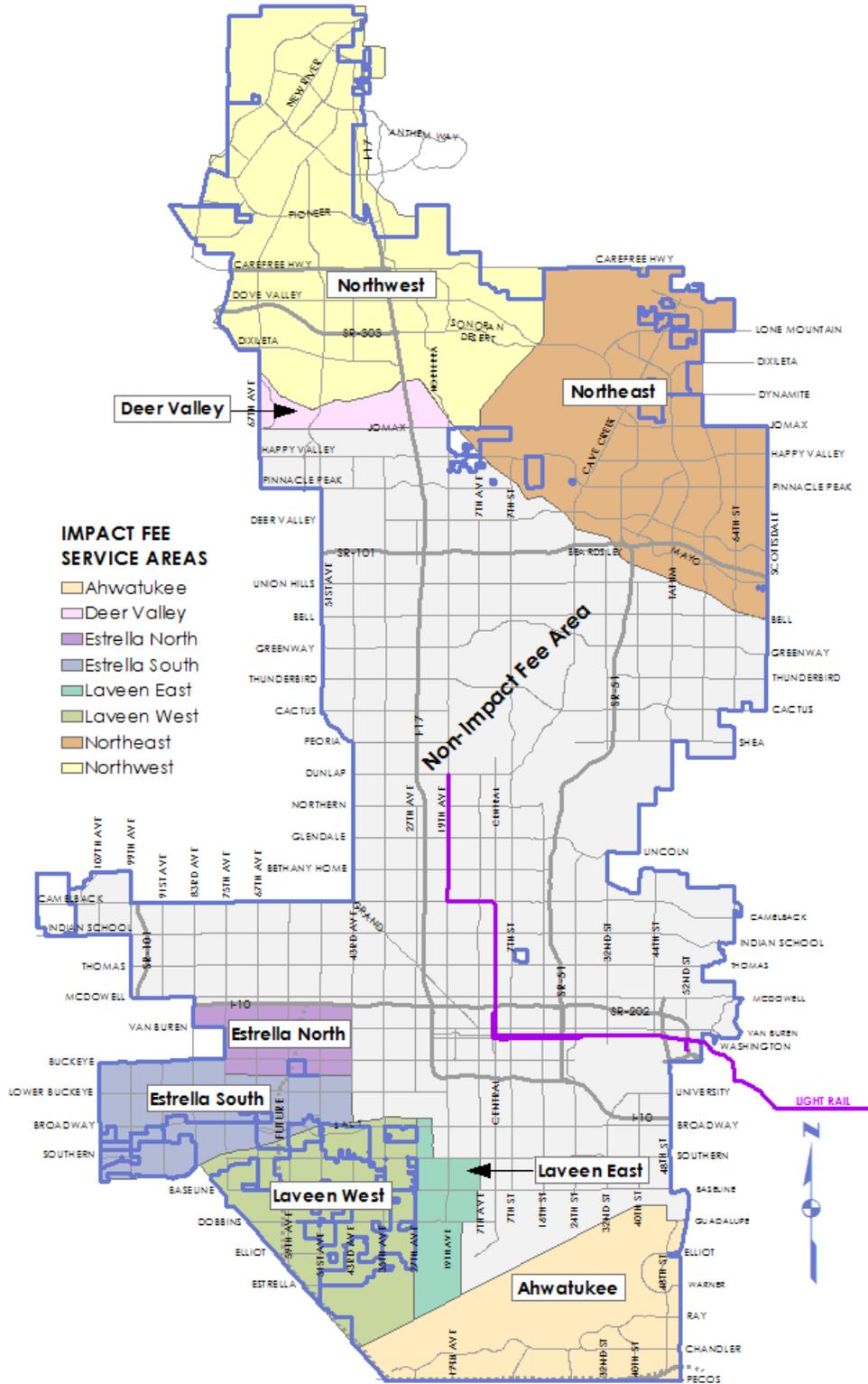
Water

Multifamily Unit (Domestic)	Dwelling	\$2,123	\$2,123	\$2,123	\$1,198	\$1,198	\$1,198	\$1,198	\$1,198
Single Family Unit - up to 1.0"	Dwelling	\$5,935	\$5,935	\$5,935	\$3,499	\$3,499	\$3,499	\$3,499	\$3,499
Single Family Unit - 1.5"	Dwelling	\$21,162	\$21,162	\$21,162	\$13,050	\$13,050	\$13,050	\$13,050	\$13,050
Single Family Unit - 2.0"	Dwelling	\$34,232	\$34,232	\$34,232	\$21,248	\$21,248	\$21,248	\$21,248	\$21,248
3/4" Displacement (Non-Res)	Meter	\$13,254	\$13,254	\$13,254	\$8,090	\$8,090	\$8,090	\$8,090	\$8,090
1.0" Displacement (Non-Res)	Meter	\$21,634	\$21,634	\$21,634	\$13,010	\$13,010	\$13,010	\$13,010	\$13,010
1.5" Displacement (Non-Res)	Meter	\$43,377	\$43,377	\$43,377	\$26,179	\$26,179	\$26,179	\$26,179	\$26,179
2.0" Displacement (Non-Res)	Meter	\$69,346	\$69,346	\$69,346	\$41,819	\$41,819	\$41,819	\$41,819	\$41,819
2.0" Turbine Class II	Meter	\$80,500	\$80,500	\$80,500	\$47,809	\$47,809	\$47,809	\$47,809	\$47,809
3.0" Compound Class II	Meter	\$152,436	\$152,436	\$152,436	\$92,169	\$92,169	\$92,169	\$92,169	\$92,169
3.0" Turbine Class II	Meter	\$184,686	\$184,686	\$184,686	\$109,803	\$109,803	\$109,803	\$109,803	\$109,803
4.0" Compound Class II	Meter	\$262,084	\$262,084	\$262,084	\$158,798	\$158,798	\$158,798	\$158,798	\$158,798
4.0" Turbine Class II	Meter	\$328,355	\$328,355	\$328,355	\$199,247	\$199,247	\$199,247	\$199,247	\$199,247
6.0" Compound Class II	Meter	\$595,839	\$595,839	\$595,839	\$363,445	\$363,445	\$363,445	\$363,445	\$363,445
6.0" Turbine Class II	Meter	\$701,347	\$701,347	\$701,347	\$425,933	\$425,933	\$425,933	\$425,933	\$425,933
8.0" Compound Class II	Meter	\$690,847	\$690,847	\$690,847	\$415,433	\$415,433	\$415,433	\$415,433	\$415,433
8.0" Turbine Class II	Meter	\$1,239,015	\$1,239,015	\$1,239,015	\$757,028	\$757,028	\$757,028	\$757,028	\$757,028

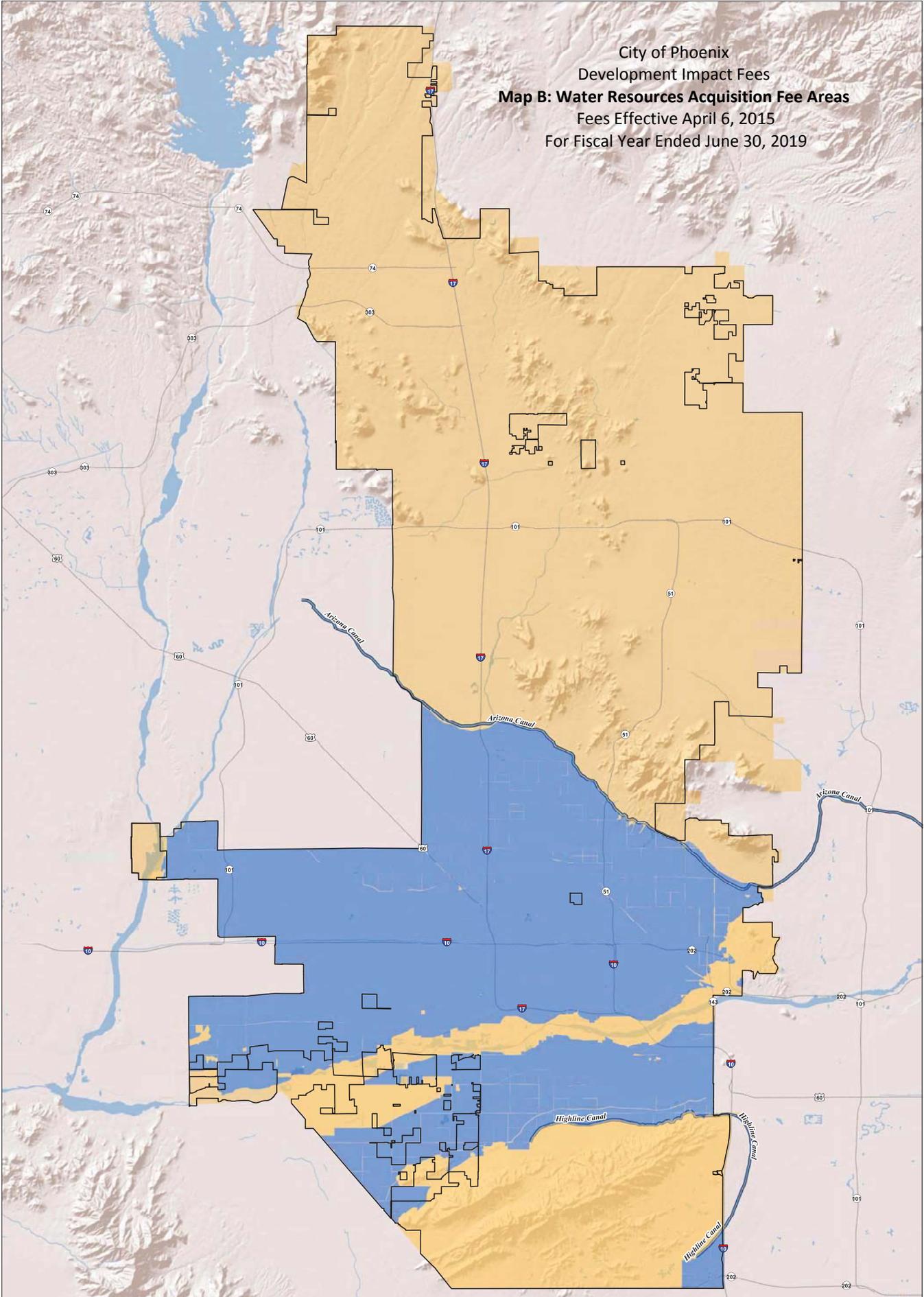
Wastewater

Multifamily Unit (Domestic)	Dwelling	\$1,468	\$532	\$1,468	\$532	\$1,454	\$532	\$1,378	\$532
Single Family Unit - up to 1.0"	Dwelling	\$3,130	\$1,221	\$3,130	\$1,221	\$3,102	\$1,221	\$2,947	\$1,221
Single Family Unit - 1.5"	Dwelling	\$11,821	\$5,464	\$11,821	\$5,464	\$11,728	\$5,464	\$11,212	\$5,464
Single Family Unit - 2.0"	Dwelling	\$19,281	\$9,106	\$19,281	\$9,106	\$19,132	\$9,106	\$18,306	\$9,106
3/4" Displacement (Non-Res)	Meter	\$7,793	\$3,497	\$7,793	\$3,497	\$7,730	\$3,497	\$7,381	\$3,497
1.0" Displacement (Non-Res)	Meter	\$12,525	\$5,347	\$12,525	\$5,347	\$12,420	\$5,347	\$11,837	\$5,347
1.5" Displacement (Non-Res)	Meter	\$25,178	\$10,879	\$25,178	\$10,879	\$24,968	\$10,879	\$23,807	\$10,879
2.0" Displacement (Non-Res)	Meter	\$40,223	\$17,334	\$40,223	\$17,334	\$39,887	\$17,334	\$38,029	\$17,334
2.0" Turbine Class II	Meter	\$45,915	\$18,731	\$45,915	\$18,731	\$45,516	\$18,731	\$43,309	\$18,731
3.0" Compound Class II	Meter	\$88,710	\$38,579	\$88,710	\$38,579	\$87,975	\$38,579	\$83,904	\$38,579
3.0" Turbine Class II	Meter	\$105,510	\$43,219	\$105,510	\$43,219	\$104,596	\$43,219	\$99,539	\$43,219
4.0" Compound Class II	Meter	\$152,850	\$66,945	\$152,850	\$66,945	\$151,590	\$66,945	\$144,615	\$66,945
4.0" Turbine Class II	Meter	\$191,813	\$84,431	\$191,813	\$84,431	\$190,238	\$84,431	\$181,519	\$84,431
6.0" Compound Class II	Meter	\$350,063	\$156,776	\$350,063	\$156,776	\$347,228	\$156,776	\$331,534	\$156,776
6.0" Turbine Class II	Meter	\$410,063	\$181,002	\$410,063	\$181,002	\$406,703	\$181,002	\$388,105	\$181,002
8.0" Compound Class II	Meter	\$399,563	\$170,502	\$399,563	\$170,502	\$396,203	\$170,502	\$377,605	\$170,502
8.0" Turbine Class II	Meter	\$729,263	\$328,392	\$729,263	\$328,392	\$723,383	\$328,392	\$690,835	\$328,392

City of Phoenix
 Development Impact Fees
Map A: Impact Fee Areas for Schedule C
 Fees Effective September 5, 2016
 For Fiscal Year Ended June 30, 2019



City of Phoenix
 Development Impact Fees
Map B: Water Resources Acquisition Fee Areas
 Fees Effective April 6, 2015
 For Fiscal Year Ended June 30, 2019



Legend

	WRA FEE AREA OFF PROJECT
	ON PROJECT
	CITY LIMIT
	ADOT FREEWAYS
	CANALS



City of Phoenix
 Water Services Department

**WATER RESOURCE
 ACQUISITION FEE MAP**
 Revised August 2015



The WRA Fee map shows approximate boundary delineations for on-project/off-project areas. Per City of Phoenix Ordinance Chapter 30, on-project areas are defined as "lands located within the Salt River Reservoir District that have the full right to water stored, developed and controlled by the association". Property owners that believe that their parcels are 'on project' but not depicted on the map must be able to prove that they have access to SRRD water to be considered for that fee classification.

**City of Phoenix
Water Resources Acquisition (WRA) Development Fee**

**SCHEDULE D: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2019 (Pre-Audit)**

Program/Fund	Fund	Beginning Balance	WRA Fee Revenue	Interest and Other Revenue	Total Revenue	WRA Expenditures Net of Recoveries	Ending Balance
Water							
Water Resources Acquisition Fee	0050	\$21,352,386	\$ 2,528,958	\$ 411,864	\$ 2,940,822	\$ (560,222)	\$ 23,732,986

**SCHEDULE E: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2019 (Pre-Audit)**

Program/Fund	Fund	Project	Location	WRA Expenditures Net of Recoveries
Water				
Water Resources Acquisition Fee	0050	Superblock 8 Well Site	40th Street and Deer Valley Drive	\$ (14,400)
Water Resources Acquisition Fee	0050	Aquifer Storage Recovery Well 314	4002 East Dynamite Road	(545,822)
Total				<u>\$ (560,222)</u>

City of Phoenix
SCHEDULE F: Water Resources Acquisition Fee
For Fiscal Year Ended June 30, 2019
Effective April 6, 2015

Meter Type	Meter Size (Inches) or Unit	Customer Type *	Off-Project	On-Project
Multifamily Unit	Unit	MF	\$ 296	0
Displacement	3/4	SF	778	0
Displacement	1	SF	778	0
Displacement	1-1/2	SF	2,590	0
Displacement	2	SF	4,145	0
Displacement	3/4	ICIL	1,649	0
Displacement	1	ICIL	2,754	0
Displacement	1-1/2	ICIL	5,491	0
Displacement	2	ICIL	8,788	0
Turbine Class II	2	ICIL	10,437	0
Compound Class II	3	ICIL	19,242	0
Turbine Class II	3	ICIL	23,908	0
Compound Class II	4	ICIL	32,976	0
Turbine Class II	4	ICIL	41,220	0
Compound Class II	6	ICIL	74,196	0
Turbine Class II	6	ICIL	87,931	0
Compound Class II	8	ICIL	87,931	0
Turbine Class II	8	ICIL	153,883	0

* SF = single family meters; MF = multifamily meters (domestic/internal use only); ICIL = industrial, commercial, institutional and landscape meters.

- The reference meter on which equivalent demand units are based changes from the 5/8" in the 1989 and 2008 plans to the 3/4" in the 2014 plan.
- The multifamily (MF) equivalent demand unit (EDU) ratio was obtained by estimating the the FY 12/13 MF use without landscape meters as a proportion of FY 12/13 SF use (5/8, 3/4 and 1 inch meter).
- MF fees will be assessed on the basis of total units plus ICIL fees for any landscape meters.