

**City of Phoenix
Annual Development Impact Fee Report
For Fiscal Year Ended June 30, 2023 (Pre-Audit)**

Issued August 28, 2023

**City of Phoenix
Annual Development Impact Fee Report
For Fiscal Year Ended June 30, 2023**

Impact Fees

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City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2023 (Pre-audit)

Program Area	Fund¹	Beginning Balance	Impact Fee Revenue²	Interest Revenue	Total Impact Fee Revenue	Capital Expenditures Net of Recoveries³	Advance Repayments & Debt Service⁴	Ending Balance
Fire								
Ahwatukee	3004	\$ 853,581	\$ 16,639	\$ 19,319	\$ 35,958	\$ 92,622	\$ -	\$ 796,917
Northeast	3002	3,483,728	224,110	80,038	304,148	-	-	3,787,876
Northwest	3001	1,225,291	890,721	43,161	933,882	-	-	2,159,173
Southwest	3003	6,011,737	1,020,037	159,802	1,179,839	6,729,514	-	462,062
Libraries								
Ahwatukee	1096	263,846	-	5,916	5,916	-	-	269,762
Ahwatukee	2612	100,732	-	2,260	2,260	-	-	102,992
Ahwatukee	3034	6,033	8,607	251	8,858	-	-	14,891
Desert View	0758	1,004	-	22	22	-	-	1,026
Desert View	2611	138,437	-	3,105	3,105	-	-	141,542
Estrella/Laveen	2613	255,884	-	5,736	5,736	-	-	261,620
Northeast	3032	1,070,243	42,094	24,353	66,447	-	-	1,136,690
North Gateway	1031	699,045	-	15,677	15,677	-	-	714,722
Northwest/Deer Valley	3031	50,761	62,972	-	62,972	-	-	113,733
Southwest	1043	1,511,824	-	33,902	33,902	-	-	1,545,726
Southwest	3033	1,071,394	198,608	26,116	224,724	-	-	1,296,118
Major Arterials⁵								
Northeast	3042	9,027,123	-	202,426	202,426	345	-	9,229,204
Northern	3045	9,028,812	6,657,485	-	6,657,485	-	-	15,686,297
Northwest	3041	6,995,570	-	156,880	156,880	(500)	-	7,152,950
Southwest	3043	13,123,015	4,403,407	396,377	4,799,784	2,376	-	17,920,423
Parks								
Ahwatukee	1099	158,240	-	3,548	3,548	-	-	161,788
Ahwatukee	2622	3,824	-	85	85	-	-	3,909
Ahwatukee	3024	462,185	100,417	11,711	112,128	-	-	574,313
Desert View	0761	82,052	-	1,717	1,717	17,426	-	66,343
Desert View	2621	40,732	-	914	914	-	-	41,646
Estrella/Laveen	2623	159,471	-	3,576	3,576	-	-	163,047
Northeast	3022	9,238,689	923,672	227,017	1,150,689	7,375	-	10,382,003
North Gateway	1035	44,712	-	1,002	1,002	-	-	45,714
North Gateway	2620	34,669	-	1,212	1,212	-	-	35,881
Northwest	3021	3,689,409	392,218	90,451	482,669	-	-	4,172,078
Southwest	1045	25,776	-	968	968	-	-	26,744
Southwest	3023	14,234,037	1,898,980	343,181	2,242,161	4,178,889	-	12,297,310
Police								
Ahwatukee	3014	347,345	11,766	8,207	19,973	-	-	367,318
Estrella/Laveen	2632	129,378	-	2,899	2,899	-	-	132,277
Northeast	3012	2,517,944	127,713	60,433	188,146	-	-	2,706,090
Northern	2630	366,391	-	8,217	8,217	-	-	374,608
Northwest	3011	1,756,683	478,816	51,397	530,213	-	-	2,286,896
Southwest	3013	5,015,447	625,007	128,669	753,676	-	-	5,769,123
Roadway Facilities								
Ahwatukee	2652	12,118	-	271	271	-	-	12,389
Desert View/Deer Valley 5	2651	41,235	-	926	926	-	-	42,161
Estrella/Laveen	2653	1,546	-	35	35	-	-	1,581
North Gateway/Deer Valley 1-4	2650	774,686	-	17,371	17,371	-	-	792,057
Storm Drainage								
Estrella	3051	8,548,198	577,531	198,210	775,741	-	-	9,323,939
Laveen	3052	4,311,374	999,344	109,285	1,108,629	-	-	5,420,003
Streets								
North Gateway West	1032	1,060,891	-	85,206	85,206	921,541	-	224,556
Wastewater								
Ahwatukee	3078	92,070	4,140	2,123	6,263	-	-	98,333
Deer Valley	3072	309,589	198,841	10,431	209,272	-	-	518,861
Desert View	2665	6,546,127	-	146,791	146,791	-	-	6,692,918
Estrella North	3074	260,029	38,480	6,291	44,771	-	-	304,800
Estrella South	3075	9,196,190	1,184,780	212,671	1,397,451	4,349,791	-	6,243,850
Laveen East	3077	422,207	419,520	14,526	434,046	-	-	856,253
Laveen West	1049	64,946	-	-	-	(573,324)	-	638,269
Laveen West	2671	24,898	-	-	-	(220,381)	-	245,279
Laveen West	3076	4,025,291	3,436,127	132,396	3,568,523	(36,188)	-	7,630,001
Northern	3079	7,091,296	1,679,114	-	1,679,114	714,941	-	8,055,469
North Gateway	2666	6,797,776	-	152,437	152,437	-	-	6,950,213

City of Phoenix
Development Impact Fees
SCHEDULE A: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2023 (Pre-audit)

Program Area	Fund¹	Beginning Balance	Impact Fee Revenue²	Interest Revenue	Total Impact Fee Fund Revenue	Capital Expenditures Net of Recoveries³	Advance Repayments & Debt Service⁴	Ending Balance
Water								
Northern	3061	37,135,334	5,983,104	895,741	6,878,845	1,873,319	-	42,140,860
Peripheral Plan Areas C/D ⁵	0742	-	63,618	-	63,618	-	-	63,618
Southern	3062	36,696,573	9,021,143	1,123,333	10,144,476	43,261	-	46,797,788
Totals		\$ 216,637,414	\$ 41,689,010	\$ 5,228,589	\$ 46,917,599	\$ 18,101,008	\$ -	\$ 245,454,005

¹ Funds 2600-2681 reflect development impact fees collected from January 1, 2012 - April 5, 2015 as a result of changes to the IFP required by SB 1525. Funds 3001-3078 reflect development impact fees collected effective April 6, 2015 as a result of changes to the IFP by City Council on January 21, 2015; except Funds 3045, 3053 and 3079 reflect development impact fees collected effective April 13, 2020 as a result of changes to the IFP by City Council on January 29, 2020.

² Revenues reflect prior-year corrections.

³ Includes cancelled encumbrances or corrections for a prior fiscal year.

⁴ Reimbursement of debt service payments for Wastewater and Water Treatment Plants.

⁵ Major Arterials replaced the Roadway Facilities Impact Fee on April 6, 2015.

⁶ Impact fee revenue posted in error to Peripheral Plan Areas C/D (Fund 0742). Total amount reposted to the Northern (Fund 3061) in FY 2023-24.

**City of Phoenix
Development Impact Fees
SCHEDULE B: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2023 (Pre-audit)**

Program Area	Fund ¹	Project Number	Project Description	Location	Capital Expenditures and Recoveries ²	Advance Repayments & Debt Service	Total Impact Fee Fund Uses
Fire							
Ahwatukee	3004	FD57100020	Fire Station 74	Northwest Corner of 19th Avenue and Chandler Boulevard	92,622	-	92,622
Southwest	3003	FD57100027	Fire Station 62	Northeast Corner of 99th Avenue and Lower Buckeye Road	6,729,514	-	6,729,514
Major Arterials							
Southwest	3043	ST85100409	Roadway Widening	Buckeye Road: 67th Avenue to 59th Avenue	2,376	-	2,376
Northwest	3041	ST85110173	Bridge Project Assessment	North Valley Parkway Bridge over Skunk Creek	(250)	-	(250)
Northwest	3041	ST85110174	Bridge Project Assessment	North Valley Parkway Bridge over the Sonoran Wash	(250)	-	(250)
Northeast	3042	ST85110180	Bridge Project Assessment	East Desert Peak Road alignment crossing over the Cave Creek Wash	345	-	345
Parks							
Southwest	3023	PA75200679	Farmland Park	87th Avenue and Lower Buckeye Road	111,839	-	111,839
Southwest	3023	PA75200680	Harvest Park	55th Avenue and Samantha Way	4,053,239	-	4,053,239
Southwest	3023	PA75200681	Laveen Heritage Park	70th Avenue and Meadows Loop Road	13,811	-	13,811
Desert View	0761	PA75200683	Lone Mountain Park	56th Street and Montgomery Road	17,426	-	17,426
Northeast	3022	PA75200683	Lone Mountain Park	56th Street and Montgomery Road	7,375	-	7,375
Streets							
North Gateway/West	1032	ST85100399	Roadway Widening	North Side of Jomax Road: I-17 Freeway To Norterra Parkway	921,541	-	921,541
Wastewater							
Laveen West	1049	WS90400028	Lift Station 43 Expansion	6834 South 75th Avenue	(107,700)	-	(107,700)
Northern	3079	WS90400084	Lift Station 66 Expansion	30101 North Black Canyon Highway	714,941	-	714,941
Estrella South	3075	WS90400087	Lift Station 62 Expansion	9059 West Broadway Road	41,547	-	41,547
Estrella South	3075	WS90500285	18-Inch Gravity Sewer	59th Avenue from Lower Buckeye Road to Broadway Road	4,308,245	-	4,308,245
Laveen West	1049	WS90500286	18-Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	(465,624)	-	(465,624)
Laveen West	2671	WS90500286	18-Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	(220,381)	-	(220,381)
Laveen West	3076	WS90500286	18-Inch Gravity Sewer	59th Avenue: Baseline Road to Dobbins Road	(36,188)	-	(36,188)
Water							
Southern	3062	WS85110004	OS-R3 Pressure Reducing Valve Relocation	43rd Avenue and Dobbins Road	1,378	-	1,378
Southern	3062	WS85500428	Water Main Construction	Dobbins Road: 35th Avenue to 43rd Avenue	129	-	129
Southern	3062	WS85500429	Water Main Construction	Dobbins Road: 27th Avenue to 35th Avenue	221	-	221
Southern	3062	WS85500436	Water Main Construction	35th Avenue: Dobbins Road to Elliot Road	39,301	-	39,301
Southern	3062	WS85500440	Water Main Construction	Carver Road and 51st Avenue to Elliot Road and 35th Avenue to the South Mountain reservoir site	2,232	-	2,232
Northern	3061	WS85508002	Water Main Construction	Booster Pump Station 5ED-B1 to 7th Avenue and Happy Valley Road and 24th Street to Cave Creek Road	1,873,319	-	1,873,319
Totals					\$ 18,101,008	\$ -	\$ 18,101,008

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² Credits in expenditures are the result of cancelled prior year encumbrances reflecting recoveries or corrections of expenditures for prior years.

City of Phoenix
Development Impact Fee Assessments by Service Area and Land Use
Schedule C: Adjusted Net Impact Fees Effective April 13, 2020
For Fiscal Year Ended June 30, 2023

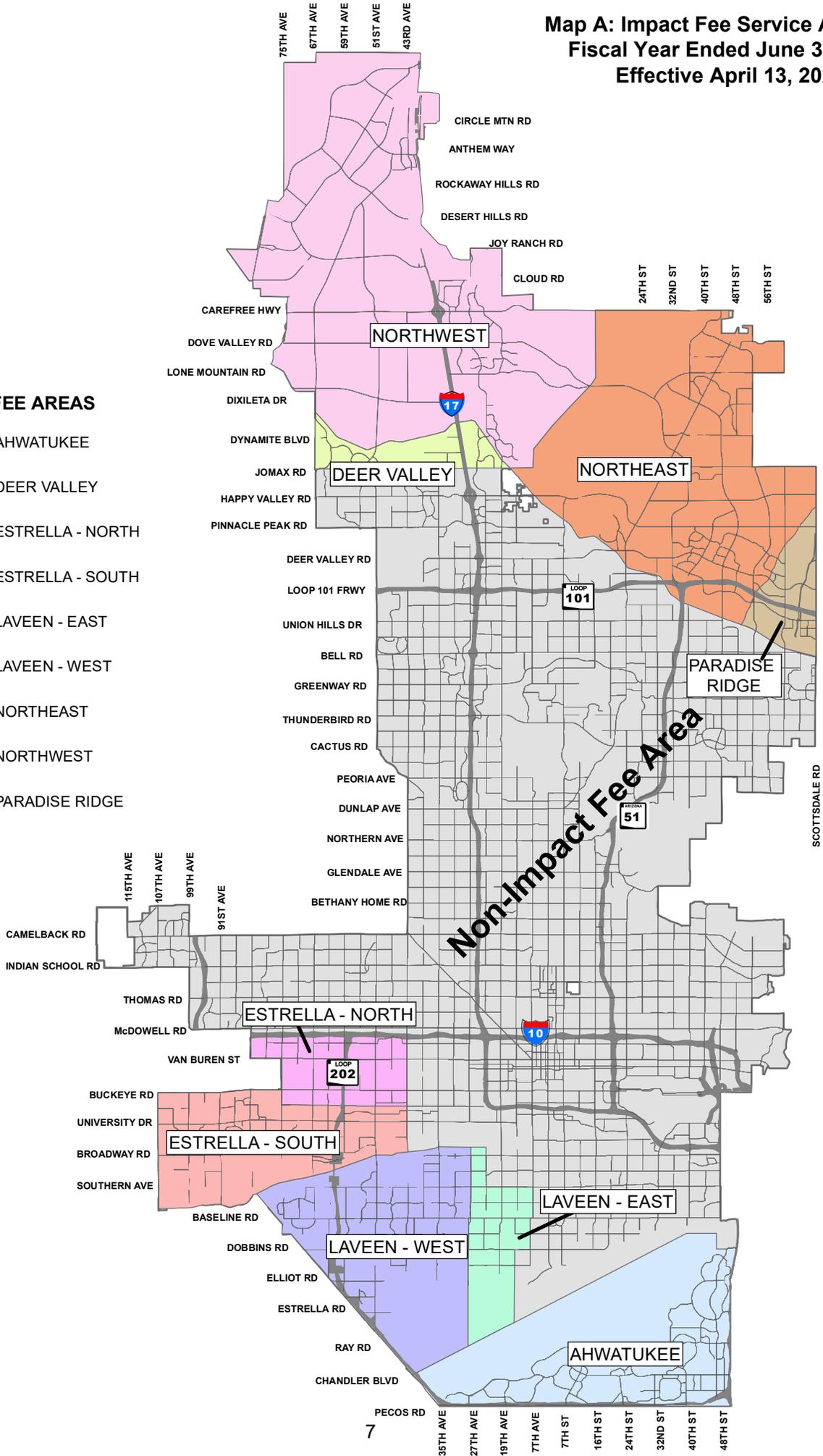
Land Use Category	Unit	Fee Area (See Map A)								
		Northwest	Deer Valley	Northeast	Paradise Ridge	Estrella North	Estrella South	Laveen East	Laveen West	Ahwatukee
Fire										
Single Family	Dwelling	\$516	\$516	\$551	\$551	\$487	\$487	\$487	\$487	\$470
Multifamily	Dwelling	\$387	\$387	\$413	\$413	\$365	\$365	\$365	\$365	\$353
Comm/Retail	1000 sq ft	\$418	\$418	\$446	\$446	\$394	\$394	\$394	\$394	\$381
Office	1000 sq ft	\$330	\$330	\$353	\$353	\$312	\$312	\$312	\$312	\$301
Ind/WH	1000 sq ft	\$144	\$144	\$154	\$154	\$136	\$136	\$136	\$136	\$132
Pub/Inst	1000 sq ft	\$299	\$299	\$320	\$320	\$282	\$282	\$282	\$282	\$273
Police										
Single Family	Dwelling	\$293	\$293	\$314	\$314	\$285	\$285	\$285	\$285	\$342
Multifamily	Dwelling	\$220	\$220	\$236	\$236	\$214	\$214	\$214	\$214	\$257
Comm/Retail	1000 sq ft	\$237	\$237	\$254	\$254	\$231	\$231	\$231	\$231	\$277
Office	1000 sq ft	\$188	\$188	\$201	\$201	\$182	\$182	\$182	\$182	\$219
Ind/WH	1000 sq ft	\$82	\$82	\$88	\$88	\$80	\$80	\$80	\$80	\$96
Pub/Inst	1000 sq ft	\$170	\$170	\$182	\$182	\$165	\$165	\$165	\$165	\$198
Parks										
Single Family	Dwelling	\$1,368	\$1,368	\$1,236	\$1,236	\$1,241	\$1,241	\$1,241	\$1,241	\$1,225
Multifamily	Dwelling	\$1,026	\$1,026	\$927	\$927	\$931	\$931	\$931	\$931	\$919
Comm/Retail	1000 sq ft	\$68	\$68	\$62	\$62	\$62	\$62	\$62	\$62	\$61
Office	1000 sq ft	\$96	\$96	\$87	\$87	\$87	\$87	\$87	\$87	\$86
Ind/WH	1000 sq ft	\$27	\$27	\$25	\$25	\$25	\$25	\$25	\$25	\$25
Pub/Inst	1000 sq ft	\$68	\$68	\$62	\$62	\$62	\$62	\$62	\$62	\$61
Libraries										
Single Family	Dwelling	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105	\$105
Multifamily	Dwelling	\$79	\$79	\$79	\$79	\$79	\$79	\$79	\$79	\$79
Comm/Retail	1000 sq ft	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
Office	1000 sq ft	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7	\$7
Ind/WH	1000 sq ft	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$2
Pub/Inst	1000 sq ft	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5	\$5
Major Arterials										
Single Family	Dwelling	\$3,080	\$3,080	\$3,080	\$3,080	\$1,928	\$1,928	\$1,928	\$1,928	\$0
Multifamily	Dwelling	\$2,310	\$2,310	\$2,310	\$2,310	\$1,446	\$1,446	\$1,446	\$1,446	\$0
Comm/Retail	1000 sq ft	\$3,758	\$3,758	\$3,758	\$3,758	\$2,352	\$2,352	\$2,352	\$2,352	\$0
Office	1000 sq ft	\$1,694	\$1,694	\$1,694	\$1,694	\$1,060	\$1,060	\$1,060	\$1,060	\$0
Ind/WH	1000 sq ft	\$986	\$986	\$986	\$986	\$617	\$617	\$617	\$617	\$0
Pub/Inst	1000 sq ft	\$1,386	\$1,386	\$1,386	\$1,386	\$868	\$868	\$868	\$868	\$0
Mini Warehouse	1000 sq ft	\$277	\$277	\$277	\$277	\$174	\$174	\$174	\$174	\$0
Lodging	Room	\$1,078	\$1,078	\$1,078	\$1,078	\$675	\$675	\$675	\$675	\$0
Storm Drainage										
Single Family	Dwelling	\$0	\$0	\$0	\$1,715	\$770	\$770	\$1,037	\$1,037	\$0
Multifamily	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Comm/Retail	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Office	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Ind/WH	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Pub/Inst	Acre	\$0	\$0	\$0	\$6,860	\$3,080	\$3,080	\$4,148	\$4,148	\$0
Water										
Multifamily Unit (Domestic)	Dwelling	\$2,273	\$2,273	\$2,273	\$2,273	\$1,394	\$1,394	\$1,394	\$1,394	\$1,394
Single Family Unit - up to 1.0"	Dwelling	\$6,330	\$6,330	\$6,330	\$6,330	\$4,016	\$4,016	\$4,016	\$4,016	\$4,016
Single Family Unit - 1.5"	Dwelling	\$22,477	\$22,477	\$22,477	\$22,477	\$14,771	\$14,771	\$14,771	\$14,771	\$14,771
Single Family Unit - 2.0"	Dwelling	\$36,337	\$36,337	\$36,337	\$36,337	\$24,003	\$24,003	\$24,003	\$24,003	\$24,003
3/4" Displacement (Non-Res)	Meter	\$14,092	\$14,092	\$14,092	\$14,092	\$9,186	\$9,186	\$9,186	\$9,186	\$9,186
1.0" Displacement (Non-Res)	Meter	\$23,032	\$23,032	\$23,032	\$23,032	\$14,841	\$14,841	\$14,841	\$14,841	\$14,841
1.5" Displacement (Non-Res)	Meter	\$46,166	\$46,166	\$46,166	\$46,166	\$29,829	\$29,829	\$29,829	\$29,829	\$29,829
2.0" Displacement (Non-Res)	Meter	\$73,809	\$73,809	\$73,809	\$73,809	\$47,661	\$47,661	\$47,661	\$47,661	\$47,661
2.0" Turbine Class II	Meter	\$85,801	\$85,801	\$85,801	\$85,801	\$54,747	\$54,747	\$54,747	\$54,747	\$54,747
3.0" Compound Class II	Meter	\$162,209	\$162,209	\$162,209	\$162,209	\$104,960	\$104,960	\$104,960	\$104,960	\$104,960
3.0" Turbine Class II	Meter	\$196,829	\$196,829	\$196,829	\$196,829	\$125,696	\$125,696	\$125,696	\$125,696	\$125,696
4.0" Compound Class II	Meter	\$278,832	\$278,832	\$278,832	\$278,832	\$180,719	\$180,719	\$180,719	\$180,719	\$180,719
4.0" Turbine Class II	Meter	\$349,290	\$349,290	\$349,290	\$349,290	\$226,648	\$226,648	\$226,648	\$226,648	\$226,648
6.0" Compound Class II	Meter	\$633,522	\$633,522	\$633,522	\$633,522	\$412,767	\$412,767	\$412,767	\$412,767	\$412,767
6.0" Turbine Class II	Meter	\$746,006	\$746,006	\$746,006	\$746,006	\$484,385	\$484,385	\$484,385	\$484,385	\$484,385
8.0" Compound Class II	Meter	\$735,506	\$735,506	\$735,506	\$735,506	\$473,885	\$473,885	\$473,885	\$473,885	\$473,885
8.0" Turbine Class II	Meter	\$1,317,170	\$1,317,170	\$1,317,170	\$1,317,170	\$859,322	\$859,322	\$859,322	\$859,322	\$859,322
Wastewater										
Multifamily Unit (Domestic)	Dwelling	\$1,552	\$610	\$1,552	\$1,552	\$610	\$1,789	\$610	\$1,712	\$610
Single Family Unit - up to 1.0"	Dwelling	\$3,303	\$1,380	\$3,303	\$3,303	\$1,380	\$3,787	\$1,380	\$3,630	\$1,380
Single Family Unit - 1.5"	Dwelling	\$12,397	\$5,993	\$12,397	\$12,397	\$5,993	\$14,008	\$5,993	\$13,486	\$5,993
Single Family Unit - 2.0"	Dwelling	\$20,203	\$9,953	\$20,203	\$20,203	\$9,953	\$22,782	\$9,953	\$21,946	\$9,953
3/4" Displacement (Non-Res)	Meter	\$8,182	\$3,855	\$8,182	\$8,182	\$3,855	\$9,271	\$3,855	\$8,917	\$3,855
1.0" Displacement (Non-Res)	Meter	\$13,175	\$5,945	\$13,175	\$13,175	\$5,945	\$14,995	\$5,945	\$14,405	\$5,945
1.5" Displacement (Non-Res)	Meter	\$26,473	\$12,070	\$26,473	\$26,473	\$12,070	\$30,098	\$12,070	\$28,922	\$12,070
2.0" Displacement (Non-Res)	Meter	\$42,297	\$19,240	\$42,297	\$42,297	\$19,240	\$48,100	\$19,240	\$46,218	\$19,240
2.0" Turbine Class II	Meter	\$48,379	\$20,995	\$48,379	\$48,379	\$20,995	\$55,271	\$20,995	\$53,035	\$20,995
3.0" Compound Class II	Meter	\$93,252	\$42,754	\$93,252	\$93,252	\$42,754	\$105,962	\$42,754	\$101,839	\$42,754
3.0" Turbine Class II	Meter	\$111,155	\$48,407	\$111,155	\$111,155	\$48,407	\$126,948	\$48,407	\$121,825	\$48,407
4.0" Compound Class II	Meter	\$160,635	\$74,100	\$160,635	\$160,635	\$74,100	\$182,415	\$74,100	\$175,350	\$74,100
4.0" Turbine Class II	Meter	\$201,544	\$93,375	\$201,544	\$201,544	\$93,375	\$228,769	\$93,375	\$219,937	\$93,375
6.0" Compound Class II	Meter	\$367,579	\$172,875	\$367,579	\$367,579	\$172,875	\$416,584	\$172,875	\$400,687	\$172,875
6.0" Turbine Class II	Meter	\$430,821	\$200,080	\$430,821	\$430,821	\$200,080	\$488,896	\$200,080	\$470,058	\$200,080
8.0" Compound Class II	Meter	\$420,321	\$189,580	\$420,321	\$420,321	\$189,580	\$478,396	\$189,580	\$459,558	\$189,580
8.0" Turbine Class II	Meter	\$765,591	\$361,780	\$765,591	\$765,591	\$361,780	\$867,226	\$361,780	\$834,258	\$361,780



Map A: Impact Fee Service Areas For Fiscal Year Ended June 30, 2023 Effective April 13, 2020

IMPACT FEE AREAS

- AHWATUKEE
- DEER VALLEY
- ESTRELLA - NORTH
- ESTRELLA - SOUTH
- LAVEEN - EAST
- LAVEEN - WEST
- NORTHEAST
- NORTHWEST
- PARADISE RIDGE



**City of Phoenix
Water Resources Acquisition (WRA) Development Fee**

**SCHEDULE D: Schedule of Changes in Fund Balance - Budget Basis
For Fiscal Year Ended June 30, 2023 (Pre-Audit)**

Program/Fund	Fund	Beginning Balance	WRA Fee Revenue	Interest and Other Revenue	Total Revenue	WRA Expenditures Net of Recoveries	Ending Balance
Water							
Water Resources Acquisition Fee	0050	\$ 25,299,535	\$ 2,097,325	\$ 687,692	\$ 2,785,017	\$ (5,017)	\$ 28,089,568
						Total	<u><u>\$ 28,089,568</u></u>

**SCHEDULE E: Schedule of Project Expenditures - Budget Basis
For Fiscal Year Ended June 30, 2023 (Pre-Audit)**

Program/Fund	Fund	Project	Location	WRA Expenditures Net of Recoveries
Water				
Water Resources Acquisition Fee	0050	Cave Creek Water Reclamation Plant Aquifer Storage Recovery (ASR) Pilot Project	22841 North Cave Creek Road, Phoenix	\$ (5,007)
Water Resources Acquisition Fee	0050	Well 287 Site Upgrade	4050 East Dale Lane, Cave Creek	\$ (10)
				Total
				<u><u>\$ (5,017)</u></u>

City of Phoenix
SCHEDULE F: Water Resources Acquisition Fee
For Fiscal Year Ended June 30, 2023
Effective April 13, 2020

WRA FEES FOR SINGLE FAMILY AND MULTI-FAMILY DOMESTIC METERS

	ON-PROJECT	OFF-PROJECT
Residential Single Family 5/8" Displacement	\$0	\$583
Residential Single Family 3/4" Displacement	\$0	\$583
Residential Single Family 1" Displacement	\$0	\$583
Residential Single Family 1 1/2" Displacement	\$0	\$1,940
Residential Single Family 2" Displacement	\$0	\$3,106
Residential Guest House - New or Increased Meter Size	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Single Lot Landscape Meter - Existing Home	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Single Lot Landscape Meter - Vacant Lot	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Residential Subdivision Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
MultiFamily Unit	\$0	\$221
MultiFamily Clubhouse w/Meter	\$0	\$0
MultiFamily Swimming Pool Meter	\$0	\$0
MultiFamily Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters
Mobile Home Space (in Mobile Home Park)	\$0	\$221
Mobile Home Park Landscape Meter	See Non-Residential or Landscape Meters	See Non-Residential or Landscape Meters

WRA FEES FOR COMMERCIAL, INDUSTRIAL & DEDICATED IRRIGATION METERS

	ON-PROJECT	OFF-PROJECT
5/8" Displacement	\$0	\$1,235
3/4" Displacement	\$0	\$1,235
1" Displacement	\$0	\$2,063
1.5" Displacement	\$0	\$4,114
2" Displacement	\$0	\$6,584
2" Turbine Class II	\$0	\$7,820
3" Compound Class II	\$0	\$14,416
3" Turbine Class II	\$0	\$17,912
4" Compound Class II	\$0	\$24,707
4" Turbine Class II	\$0	\$30,884
6" Compound Class II	\$0	\$55,590
6" Turbine Class II	\$0	\$65,881
8" Compound Class II	\$0	\$65,881
8" Turbine Class II	\$0	\$115,295

**Map B: Water Resource Acquisition Fee Areas
For Fiscal Year Ended June 30, 2023
Effective April 13, 2020**

