

OPERATIONAL STATISTICS REPORT, Monthly

	March 2026	FY 2025/2026 YTD Total	FY 2025/2026 Straight Line Projection	FY 2024/25
Department Budget				
Department Revenue	\$ 14,016,511	\$ 83,261,763	\$ 111,015,684	\$ 98,270,750
Department Expenditures	\$ 7,134,386	\$ 67,950,625	\$ 90,600,833	\$ 92,508,471
Customers Served				
2nd Floor Development Center	3,826	32,515	43,353	45,469
Average Wait	9	-	0	9
Plan Review Activity				
Residential Lots Submitted for Preliminary Review	46	146	195	1,402
Pre-Application Plans Submitted	39	379	505	542
Average Days for first review	28	-	0	33
Preliminary Plans Submitted (Commercial)	13	112	149	164
Average Days for first review	8	-	0	19
Civil/Landscape Plans Submitted	199	1,425	1,900	2,554
Civil Plans Sheets Submitted	722	4,937	6,583	8,943
New Single Family Plans Submitted	44	396	528	551
Average Days for first review	26	-	0	29
Commercial Building Plans Submitted	208	1,405	1,873	1,930
Permits/Valuation Activity				
New Single Family Permits Issued	266	2,018	2,691	3,892
Multi-Family Permits Issued	18	408	544	474
Multi-Family Units Permitted	748	5,876	7,835	5,595
Total Building Permits Issued	1,833	13,029	17,372	22,661
Civil/Landscape Permits Issued (Site Development)	460	3,874	5,165	5,105
Sign Permits Issued	174	1,753	2,337	2,334
Fire Prevention Permits Issued	644	6,923	9,231	10,266
Total Permits Issued	3,111	27,614	36,819	40,366
New Single Family Units Valuation	\$ 124,193,357	\$ 720,876,776	\$ 961,169,035	881,631,480
New Single Family Units Valuation				\$882M
Total Permit Valuation	\$ 578,850,607	\$ 6,493,081,725	\$ 8,657,442,300	7,253,376,962
Total Permit Valuation		-		\$7.3B
Inspections				
Residential Building Inspections Completed	6,612	58,539	78,052	100,722
Percent completed within target turnaround time	98%			99%
Commercial Building Inspections Completed	5,721	45,519	60,692	63,673
Percent completed within target turnaround time	96%			97%
Elevator Inspections Completed	595	5,462	7,283	7,295
Sign Inspections Completed	159	1,536	2,048	3,000
Annual Facility Program Inspections Completed	2,144	20,332	27,109	29,333
Civil/Site Inspections Completed	4,159	34,695	46,260	50,996
Total Inspections	21,115	178,579	238,105	273,733