

NOTICE OF PUBLIC MEETING PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE

Pursuant to A.R.S. Section 38-431.02, notice is hereby given to the members of the **PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE**, and to the general public, that the **PHOENIX PARKS AND PRESERVE INITIATIVE OVERSIGHT COMMITTEE** will hold a meeting open to the public on **Friday, January 19, 2024, at 9:00 a.m.**

OPTIONS TO ACCESS THIS MEETING

Attend the meeting in-person at City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003.

Call-in to listen to the live meeting. Dial 602-666-0783. Enter the meeting access code 2630 128 0694 then enter in the Webinar password KzYYCRgh883 when prompted (59992744 from phones).

Observe

<https://cityofphoenix.webex.com/cityofphoenix/j.php?MTID=mb408ca3e5150a676dea0b16a4944244d>

REQUEST TO SPEAK

In-Person Requests to speak at a meeting:

Register in person at the front desk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

Virtual Requests to speak at a meeting:

To register to speak virtually via Webex, please use this link:

<https://forms.office.com/g/0qfUnK4gLG>

- Virtual speakers must register by: **January 18, 2024**

If you have any issues with the form or if you wish to submit a comment to the Committee, contact:

Mary Alejandro At: mary.alejandro@phoenix.gov or 602-534-5292.

A complete packet of meeting materials will be posted 48 hours prior to the meeting at

<https://www.phoenix.gov/parks>.

The agenda for the meeting is as follows:

1.	Call to Order	Patricia Duarte, Chair
2.	Approval of Minutes	

	a.	Phoenix Parks and Preserve Initiative Oversight Committee Summary Minutes - January 19, 2022 This item is for action.	Patricia Duarte, Chair
	b.	Phoenix Parks and Preserve Initiative Oversight Committee Summary Minutes - January 30, 2023 This item is for action.	Patricia Duarte, Chair
3.		Approval of the 2023 Independent Accountant's Report on Examination of an Assertion This item is for information, discussion and action.	Rachel Ormsby, Forvis, LLP
4.		Review of FY 2022-23 PPPI Projects and Overview of Planned Projects for FY 2023-24 This item is for information and discussion.	Cynthia Aguilar / Todd Shackelford
5.		Committee Chairperson's Report The Chairperson will verbally present comments or requests to the Committee. This item is for information only.	Patricia Duarte, Chair
6.		Committee Comments/Requests The Chairperson will entertain Committee member comments or requests. This item is for information only.	Patricia Duarte, Chair
7.		Call to the Public The Committee shall receive items of consideration, discussion and/or complaint. <i>(Those desiring to address the Phoenix Parks and Preserve Initiative Oversight Committee should have informed staff in advance of the meeting by following the instructions on this notice.)</i> Action taken as a result of public comment will be limited to directing staff to study the matter or rescheduling the matter for further consideration and/or decision at a later date.	Patricia Duarte, Chair
8.		Adjournment	Patricia Duarte, Chair

For further information or to request a reasonable accommodation, please contact Mary Alejandro, Management Assistant I, Parks and Recreation Department at 602-534-5292 or TTY: 7-1-1.

January 16, 2024

SUMMARY MEETING MINUTES
PHOENIX PARKS AND PRESERVE INITIATIVE (PPPI) OVERSIGHT COMMITTEE
January 25, 2022
Virtual

Committee Members:

Tom Chapman, Chair
Patricia Duarte
Ira Feldman
John Furniss
Sarah Porter

COP Staff:

Cynthia Aguilar
Martin Whitfield
Tracee Hall
Michael Blea
Patricia Boland
Theresa Faull
Jeanne Delaney
Karen Nyhus
Theresa Faull

Others Present

Rachel Ormsby

Absent:

1. Call to Order

Chairperson Tom Chapman called the meeting to order at 10:09 a.m.

Chairperson Chapman introduced himself, followed by introductions from members of the Phoenix Parks and Preserve Initiative (PPPI) Oversight Committee, City legal representative Patricia Boland, and Parks and Recreation Department staff present in the conference room.

2. Approval of February 10, 2021 Minutes

Motion made by Committee Member Furniss and seconded by Committee Member Duarte to approve the February 10, 2021 minutes. The motion passed unanimously, 5-0.

3. Approval of the BKD 2021 Independent Certified Accountant's Report on Management's Assertion Regarding Compliance

Rachel Ormsby with BKD stated the draft Independent Certified Accountant's Report was issued and she was pleased to let the committee know that they did not find any issues with the usage requirements. She explained there were no issues with control efficiencies, nor any other findings that would need to be reported.

Committee Member Feldman inquired about the three columns on the report and the negative figures on Margaret T. Hance Park.

Ms. Ormsby stated Margaret T. Hance Park had a large negative balance this year for this particular project because the City had already incurred expenditures and

then a donor contributed \$2 million to the project. The negative number was an expense recovery.

Committee Member Feldman thanked Ms. Ormsby.

Committee Member Duarte inquired if the donation was reallocated among the rest of the projects.

Parks and Recreation Director Cynthia Aguilar explained that the donation was specifically for the construction of the garden at Margaret T. Hance Park; therefore, the funds and related sponsorship will remain for the park.

Committee Member Duarte requested affirmation that the savings would stay at Margaret T. Hance Park.

Director Aguilar replied in the affirmative.

Chairperson Chapman asked for a motion for approval of Item 3.

Motion made by Committee Member Duarte and seconded by Committee Member Feldman to approve the Independent Certified Accountant's Report. The motion passed unanimously, 5-0.

4. Review of FY 2021-2022 PPPI projects and overview of planned projects for FY 2022-2023

Director Aguilar introduced Parks and Recreation Interim Assistant Director Martin Whitfield.

Interim Assistant Director Whitfield began the presentation by reviewing the Parks and Recreation Department's inventory, which included flatland parks, preserve acreage, trails, facilities, pools, play structures, athletic fields and lighting data. He explained that 52 parks were built in the 60s and 70s and the oldest park, Verde Park, was built in 1907. He also stated the Stevens House was 120 years old and that of the City's 29 pools, the oldest was 92 years old and the average age was 53 years. He highlighted that South Mountain will be experiencing its 100th anniversary in 2024. Interim Assistant Director Whitfield then introduced Landscape Architect Karen Nyhus to continue the presentation.

Landscape Architect Nyhus presented the list of PPPI projects both completed and underway. Completed projects in Fiscal Year (FY) 2021-22 included the following:

- John W. Teets Park Renovations Design,
- Eototo Park Renovation
- Lenang Park Renovation
- Jackrabbbit Park Playground Replacement

- Washington Park Playground Replacement
- South Mountain Park – Dobbins Lookout Renovation
- South Mountain Park – New Ranger Station

Landscape Architect Nyhus highlighted some of the current projects underway in FY 2021-22, which included the following:

- New Code of Conduct Signage being installed throughout the park system
- New Cesar Chavez Community Center
- Phoenix Mountains Preserve Cholla Trail Improvements
- Encanto Park Sports Courts Resurfacing
- Nuestro Park Renovation
- Papago Park ADA Ramp/ Fishing Dock Installation
- Phoenix Mountains Preserve – Piestewa Peak Dreamy Draw Improvements
- Phoenix Mountains Preserve – Piestewa Peak Hopi/Saguaro Improvements
- Phoenix Mountains Preserve – Piestewa Peak Ocotillo Improvements
- South Mountain Park – Intersection Improvements
- Splash Pads at El Oso Park and Mariposa Park
- Phoenix Zoo Parking Lots – New and Repairs to Existing

Chairman Chapman inquired about the location of the new ranger station.

Director Aguilar stated it was close to the South Mountain Environmental Education Center.

Chairman Chapman expressed the projects were incredible and asked what the public relations process was for sharing these with the public.

Director Aguilar explained that many of the projects go through a community engagement process with community meetings. She stated often social media is used for the planning stages and then for the celebrations upon completion of the projects. She explained that some projects such as the new Cesar Chavez Community Center and Cholla Trail also have a website presence to keep the community informed of progress on those projects. She further stated that effort is made to share these wonderful stories on various media outlets.

Chairperson Chapman stated that Phoenix is growing and it is important to share with the community that Phoenix has the finest parks in the country.

Committee Member Furniss stated that Joe Diaz in past years had presented the overview of the projects and he thanked him for those past presentations and congratulated him on his promotion. Committee Member Furniss stated he noticed a discrepancy in the reported park acreage this year, as compared to prior years and asked staff to reconcile the difference going forward.

5. Chairperson's report

Chairperson Chapman commented on the recent Ocotillo Trailhead renovation and the celebration that occurred. He requested that the committee take a tour again in the spring, as they did in prior years. He also thanked his fellow committee members.

6. Comments from the Committee

No Comments.

7. Call to the Public

Speaker Jeremy Thacker inquired about the Independent Certified Accountant's Report on Management's Assertion Regarding Compliance, and why it was referred to as Management's Assertion.

Chairman Chapman indicated that Mr. Thacker was speaking at Call to the Public; therefore, no discussion could occur on the item.

Speaker Thacker stated he submitted a request to speak on the item while it was being presented but he was not given the opportunity to speak at that time.

Chairman Chapman deferred to legal representative Patricia Boland.

Ms. Boland stated that the item was on the agenda; therefore, Mr. Thacker's question could be responded to.

Director Aguilar stated that Ms. Ormsby would be the appropriate person to respond to Mr. Thacker's question; however, Ms. Ormsby had already left the meeting. Director Aguilar stated staff could contact Ms. Ormsby at a later time and then follow-up with Mr. Thacker regarding his question.

Mr. Thacker expressed his displeasure of not having an immediate response.

Chairman Chapman stated no further discussion would occur.

8. Adjournment

Chairman Chapman adjourned the meeting at 10:49 a.m.

SUMMARY MEETING MINUTES
PHOENIX PARKS AND PRESERVE INITIATIVE (PPPI) OVERSIGHT COMMITTEE
January 30, 2023

Phoenix City Hall, 200 W. Washington St., 16 Floor, Conf. Rm 16 E & Virtual on WebEx

Committee Members:

Patricia Duarte, Chair
Ira Feldman
John Furniss
Sarah Porter
Gary Kaasa

COP Staff:

Cynthia Aguilar
Martin Whitfield
Tracee Hall
Michael Blea
Todd Shackelford
Theresa Faull
Mary Alejandro
Tannia Ruiz
Sara Del Valle
Paul Li
Inger Erickson
Danielle Poveromo
Ken Haack

Others Present

Rachel Ormsby
Jeremy Thacker
Jerry Van Gasse

Absent:

1. Call to Order

Chairperson Patricia Duarte called the meeting to order at 9:07 a.m.

Chairperson Duarte introduced herself, followed by introductions from members of the Phoenix Parks and Preserve Initiative (PPPI) Oversight Committee, the City legal representative, Parks and Recreation Department staff and public present in the conference room.

Chairperson Duarte mentioned appreciation to Tom Chapman, former Chair of the PPPI Committee, for his years of service.

2. Approval of January 25, 2022 Minutes

Public Speaker Jeremy Thacker expressed disagreement with the minutes as presented. Chairperson Duarte asked Mr. Thacker to submit discourse in writing to staff following City protocols. Mr. Thacker agreed that he would submit them in writing.

Committee Member Sarah Porter recommended to table approval of minutes.

Chairperson Duarte agreed to table action on the minutes with no further discussion.

No motion taken on this item.

3. Approval of the BKD 2022 Independent Certified Accountant's Report on Management's Assertion Regarding Compliance

PRD Management Services Deputy Director Theresa Faull stated BKD had a merger and the company was now called Forvis. She introduced Rachel Ormsby with Forvis to share her findings.

Ms. Ormsby reviewed the 2022 Independent Certified Accountant's Report. She confirmed finding the Parks and Recreation Department (PRD) in compliance with the usage requirements of the PPPI funds as established in Proposition 101 amended by Proposition A on July 1, 2008. She stated the examination was completed in accordance with attestation standards required by the American Institute of Certified Public Accountants.

In response to a question by Committee Member Feldman, Ms. Ormsby explained that testing was performed on randomly selected samples of transactions. She believed 30 samples were tested and all were found to have no violations, issues or findings. Regarding the percent of transactions this represented, PRD Director Aguilar added that staff would need to verify the number but could then provide it to the Committee.

Public Speaker Mr. Jeremy Thacker had several inquiries and concerns regarding the report.

Chairperson Duarte deferred Mr. Thacker's inquiries and concerns to Paul Li, Assistant City Attorney IV for direction on responses. Mr. Li requested Mr. Thacker to submit his inquiries and concerns regarding the report findings in writing following the City's proper protocols for public records requests.

PRD Director Aguilar added that staff will work with Mr. Li to ensure all of Mr. Thacker's questions and concerns are answered. She confirmed that responses will work through the City Communications Office and Committee members will also receive a copy of the responses.

Chairperson Duarte reminded the Committee and attendees that PPPI funds are voter approved to be used for overall park enhancements and that the role of this Committee is to oversee that funds are used in this manner.

Committee Member Furniss stated Mr. Thacker's questions, although valid and should be answered by staff, did not cause him any concern to approve the report as presented.

Committee Member Porter concurred with Committee Member Furniss.

With the conclusion of this discussion, Committee Member John Furniss made a motion to approve the report. Committee Member Ira Feldman seconded the motion and the motion passed unanimously, 5-0.

4. Review of FY 2021-2022 PPPI projects and overview of planned projects for FY 2022-2023

Deputy Director Theresa Faull presented PRD's inventory data which included flatland parks, preserve acreage, trails, facilities, pools, play structures, athletic fields and lighting data:

She shared that 52 parks were built in the 60s and 70s and the oldest park, Verde Park, was built in 1907. She also stated the Stevens House was 120 years old. She explained the 36,000 preserve acreage did not include desert parks, which totaled over 5,000 acres and highlighted that South Mountain will be experiencing its 100th anniversary in 2024. Deputy Director Faull then introduced Parks Development Deputy Director Todd Shackelford to continue the presentation.

Deputy Director Shackelford presented the list of PPPI projects both completed and currently underway. Completed projects in Fiscal Year (FY) 2021-22 included the following:

- Cholla Trail Improvements
- Cielito Park
- Perry Park Skate Plaza
- Phoenix Zoo Parking Lot
- Mountain Vista Playground
- Nuestro Park Renovation
- Aquatic Infrastructure Improvements

Deputy Director Shackelford highlighted some of the current projects underway in FY 2022-23, which included the following:

- West Plaza Park Improvements
- Splash Pads at El Oso Park and Mariposa Park
- New Cesar Chavez Community Center
- Circle K Park Improvements
- Little Canyon Park Improvements
- Paradise Valley Park Improvements
- Phoenix Mountains Preserve – Piastewa Peak Dreamy Draw Improvements

Assistant Director Whitfield thanked and recognized staff for their work over the last year. Director Aguilar added that the events to commemorate completion of projects were exciting. She acknowledged that these projects have been successfully completed due to the PPPI funding and that even through COVID, the projects were able to be completed.

Chairperson Duarte added that the Nuestro Park community is especially happy for the park renovation. She shared that she is aware of how important neighborhood parks are to their surrounding communities. She also inquired about the City's prioritization of projects.

Director Aguilar provided information on how projects are prioritized based on rating/scoring system conducted by Parks Development staff.

Committee Member Feldman inquired about the zoo parking lot. Director Aguilar explained that the property is owned by the Parks and Recreation Department and the zoo is a tenant and the operator of the facility and responsible for the operational costs.

Public Speaker Jeremy Thacker commented on the Committee's role and expressed there should be more oversight by the Committee of PPPI funded expenditures.

5. Chairperson's report

Chairperson Duarte welcomed new Committee Member Gary Kaasa. She shared that she is excited about the Super Bowl game coming to town and that it will allow Hance park to play a huge part in this experience and also showcase the many other parks across the City. She thanked staff for their work and commented that she looks forward to the responses from legal regarding concerns stated by public speaker Mr. Jeremy Thacker.

Public Speaker Jeremy Thacker commented on the Committee's role and oversight of PPPI funded expenditures.

6. Comments from the Committee

Committee Member Feldman commented that Tatum Boulevard lacks a crosswalk near Reach 11 and it appears to be dangerous for the public crossing this street. He asked if staff could look into this area. PRD Director Aguilar responded that staff would investigate this further and would also share these concerns with the Street Transportation Department.

Referring to the earlier discussion surrounding the approval of the examination report, Committee Member Furniss suggested a statement from staff that defines why these findings are acceptable standards would be helpful. He further suggested more information to educate the public on what the purpose of the PPPI Oversight Committee is and its role.

Committee Member Feldman added that staff should define the difference between an audit and examination for better understanding.

Committee Member Porter suggested the same information would be valuable for the Parks and Recreation Board. Chairperson Duarte also suggested that staff show the impact PPPI funding has had to public/ voters/residents so they can see how dollars have been used.

Public Speaker Jeremy Thacker questioned whether a Committee Member resided in Scottsdale, in which the Committee member responded no.

7. Call to the Public

Public Speaker Thacker commented on his concerns with the audit/ examination and the Committee's role.

8. Adjournment


Chairperson Duarte adjourned the meeting at 10:09 a.m.



City of Phoenix, Arizona

Independent Accountant's Report on Examination of an Assertion

For Fiscal Year Ended June 30, 2023



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14241 Dallas Parkway, Suite 1100 / Dallas, TX 75254

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Independent Accountant's Report

The Honorable Mayor and Members of the City Council
City of Phoenix, Arizona

We have examined management of the City of Phoenix's assertion that the City is in compliance with the usage requirements of the Phoenix Parks and Preserves Initiative (PPPI) funds for the year ended June 30, 2023, as established by *Proposition 101* passed on September 7, 1999, and amended by *Proposition A* effective July 1, 2008. The City's management is responsible for its compliance with the usage requirements of the PPPI funds. Our responsibility is to express an opinion on management's compliance with the usage requirements of the PPPI funds based on our examination.

Our examination was conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants. Those standards require that we plan and perform the examination to obtain reasonable assurance about whether management complied with the usage requirements of the PPPI funds, in all material respects. An examination involves performing procedures to obtain evidence about management's compliance with the usage requirements of the PPPI funds. The nature, timing, and extent of the procedures selected depend on our judgment, including an assessment of the risks of material noncompliance with the usage requirements of the PPPI funds, whether due to fraud or error. We believe that the evidence we obtained is sufficient and appropriate to provide a reasonable basis for our opinion.

We are required to be independent and to meet our other ethical responsibilities in accordance with relevant ethical requirements relating to the engagement.

In our opinion, management's assertion that the City is in compliance with the usage requirements of PPPI funds, as established by *Proposition 101* passed on September 7, 1999, and amended by *Proposition A* effective July 1, 2008, is fairly stated, in all material respects.

The PPPI expenditures and encumbrances as of and for the year ended June 30, 2023, which were examined on a test basis, are summarized in the accompanying schedule.

FORVIS, LLP

Dallas, Texas
December 15, 2023

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Encumbrances
As of and for the Year Ended June 30, 2023

Project #	Description	Expense Recovery	Expenditures	Encumbrances	Total
PA75200616	Roadrunner Park Renovation	\$ -	\$ 559,001	\$ 3,679,566	\$ 4,238,567
PA75200661	Little Canyon Park Renovation	-	2,107,827	562,459	2,670,286
PA75300231	Phoenix Mountain Preserves Improvement	-	1,467,340	952,014	2,419,354
PA75200720	Phoenix Center for the Arts	-	2,013,015	23,006	2,036,021
PA75200707	Hance Super Bowl Improvements	-	2,003,175	-	2,003,175
7460200002	Mtn Parks/Preserves	18	1,937,089	3,295	1,940,402
PA75200538	Cesar Chavez Community Center	(761)	389,904	1,445,463	1,834,606
PA75200684	Splash Pads	-	1,767,067	5,055	1,772,122
PA75200608	South Mountain Community Center Repairs	-	18,274	1,661,980	1,680,254
PA75300235	Building Repairs	-	696,420	956,009	1,652,429
PA75200491	Falcon Park Renovation	-	21,578	1,400,510	1,422,088
PA75200713	Sandpiper Park Pickle Ball Courts	-	36,550	881,877	918,427
PA75300225	Aquatic Infrastructure	-	55,464	750,000	805,464
7460103334	PPPI-NRD – Flatland Parks	42	757,189	12,077	769,308
PA75200393	Parks Development PPPI	-	731,796	-	731,796
7460200001	Sonoran Preserves	26	737,576	(18,304)	719,298
PA75200718	PV Park Infrastructure	-	1,773	691,352	693,125
PA75200666	Solano Park Perimeter Fence & Skate Plaza	-	12,667	621,720	634,387
7460103333	PPPI-NRD - Sonoran Preserve	19	651,541	(18,847)	632,713
PA75200393	Parks Development PPPI	-	606,107	-	606,107
PA75300243	Preserve Edge Protection	-	475,746	100,904	576,650
PA75200615	Paradise Valley Community Center Repairs	-	936	553,197	554,133
PA75200185	General Park Development	-	212,076	338,249	550,325
7450202201	Cortez Pool	-	552,050	(19,390)	532,660
PA75200640	Longview Park Building Improvements	-	165,544	246,582	412,126
PA75200668	Circle K Park Improvements	-	5,632	386,482	392,114
PA75200401	Security Lights	10	99,571	287,639	387,220
PA75200398	Playgrounds	5,800	1,256	333,532	340,588
7450403333	PPPI-S – Neighborhood Renewal	-	320,025	(13,557)	306,468
PA75300121	Irrigation - Water Savings	(144)	179,465	124,630	303,951
PA75200708	Cielito Park Fencing	-	303,008	-	303,008
PA75200730	Piestewa Roadway and Pedestrian Bridge	-	345	300,348	300,693
PA75300230	Sports Field Infrastructure	-	7,085	280,818	287,903
7450405562	Hermoso Center	-	254,392	(7,116)	247,276
PA75300122	Parking Lots	-	235,706	4,370	240,076
PA75300209	Trees – Citywide Planting	(119)	190,190	41,889	231,960
PA75200714	Kuban Park Improvements	-	229,028	-	229,028
7450150101	Tres Rios	-	219,909	(4,562)	215,347
PA75200737	Beuf Community Center	-	-	187,440	187,440
PA75200715	Pueblo Grande Maintenance	-	3,770	179,687	183,457
7470103333	PPPI-STM – Youth Sports	(9)	182,096	(5,160)	176,927
PA75200719	Eastlake Pool Renovation	-	5,228	167,200	172,428
PA75200721	Laveen Conveyance Well Pump Repair	-	164,248	-	164,248
7440305550	Tarver Learning Center	-	160,732	(1,613)	159,119
7460103335	PPPI-NRD – Neighborhood Renewal	-	144,122	(4,066)	140,056
7440305615	Winship House	-	58,761	79,000	137,761
PA75200717	Heritage Park ADA Pavers	-	1,773	133,700	135,473
PA75200612	North Mountain Park	-	51,871	81,420	133,291
PA75200700	Hance Garden	-	121,693	3,227	124,920
PA75200738	Maryvale Community Center	-	-	116,257	116,257
AR74000017	Civic Space Park Sculpture & Lighting Retrofit Project	-	100,150	-	100,150
PA75200680	Harvest Park	-	-	98,800	98,800
PA75300226	Golf Infrastructure	-	75,857	19,739	95,596
7450505710	Pinnacle Park	-	91,969	859	92,828
PA77150023	South Mountain Park	-	91,191	-	91,191
PA75150052	Cholla Trail Design	-	58,012	32,376	90,388
PA75200654	Desert Horizon Park	-	11,085	79,227	90,312
7450406301	Echo Canyon	-	76,585	13,323	89,908

City of Phoenix, Arizona
Summarized Phoenix Parks and Preserves Initiative
Expenditures and Encumbrances
As of and for the Year Ended June 30, 2023 (Continued)

Project #	Description	Expense Recovery	Expenditures	Encumbrances	Total
PA75200726	Washington Activity	-	56,740	31,008	87,748
PA75200693	Rio Salado Park Improvements	-	28,587	54,304	82,891
PA75200543	Edison Park Improvement	-	81,246	90	81,336
PA75200558	Perry Park Renovation	-	31,844	48,689	80,533
PA75200618	Hoshoni Park Renovation	-	4,751	73,018	77,769
PA75200553	Margaret T Hance Park Renovation	-	55,194	13,523	68,717
PA75200681	Laveen Heritage Park	-	531	65,557	66,088
7450405572	Lindo Park – Recreation	-	59,909	(2,308)	57,601
PA75200716	Acoma Park Improvements	-	640	46,286	46,926
PA75200657	Parks Master Plan	-	1,185	32,871	34,056
PA75200609	West Plaza Park	-	33,631	-	33,631
7450305710	PV Dog Park – Maintenance	-	33,093	(1,053)	32,040
PA75200674	La Pradera Park Area Lighting	-	27,567	-	27,567
PA75200692	Restrooms	-	26,791	-	26,791
7440405710	DV Dog Park – Maintenance	-	25,615	-	25,615
PA75100171	Preserve Land Acquisition	-	25,512	-	25,512
7430150000	Parks Initiative Program	-	30,016	(6,184)	23,832
7460200004	Camelback Mountain	(10)	20,978	-	20,968
PA75200549	John Teets Park Improvements	(906)	17,579	1,672	18,345
PA75200559	Pierce Park Renovation	-	7,266	10,122	17,388
PA75150049	Spider Trails	-	17,012	-	17,012
PA75200659	Sport Court Improvements	-	-	16,672	16,672
7450405710	Chavez Dog Park – Maintenance	-	16,136	-	16,136
PA75200665	Code of Conduct Signage In All Parks	-	243	15,262	15,505
PA75200428	Parks Signage	-	13,375	-	13,375
PA77150024	Sonoran Preserve Master Plan	-	11,564	-	11,564
PA75200556	Momo Park Improvements	-	9,277	-	9,277
PA75200562	Sports Field Lighting	-	354	8,473	8,827
7440305613	Hance Park Dog Park	(100)	6,134	(1,438)	4,596
PA75200557	Nuestro Park Improvements	(1,146)	5,411	-	4,265
PA75300242	Phoenix Zoo Parking	-	2,212	-	2,212
PA75200702	Hayden Park Improvements	-	2,151	-	2,151
PA75100165	Protection of Sonora	(581)	2,536	-	1,955
PA75200722	Washington Activity Center HVAC	-	1,791	-	1,791
PA75200732	South Mountain Environmental Education Center HVAC	-	1,702	-	1,702
PA75200701	Esteban Park Improvements	-	1,625	-	1,625
PA75200734	Starlight Park Restroom Design	-	690	-	690
PA75200588	Ho-E Park	-	640	-	640
7450405570	Lindo Park – Maintenance	-	624	-	624
PA75200537	ADA Improvements	-	-	525	525
PA75200735	Aguila Golf Course K	-	502	-	502
PA75200569	Sweetwater Park Improvements	-	442	-	442
PA75200733	Maryvue Volleyball Court Addition	-	345	-	345
7430160000	Parks Dev Mountain Preserve	-	3,559	(3,231)	328
PA75200691	Ramadas	-	246	-	246
PA75200736	Arizona Science Center Café HVAC	-	246	-	246
PA75200725	Duppa House Improvements	-	148	-	148
PA75200617	Eototo Park Renovation	-	118	-	118
AR74000020	Eastlake Park Aquatics Public Art Project	-	113	-	113
PA75200552	Madison Park Renovation	-	34	-	34
PA75300195	South Mountain Ramadas	(48)	-	-	(48)
PA75200625	Harmon Fire Life Safety System	-	(1,064)	-	(1,064)
PA75200627	Grant Fire Life Safe	-	(1,064)	-	(1,064)
PA75200626	Eastlake Fire Life Safety System	-	(1,096)	-	(1,096)
PA75300212	Lindo Park Rec Center	(1,304)	-	-	(1,304)
Total Program Expenditures					<u>\$ 40,236,449</u>
Operating Transfers					\$ 33,370,465
Operating Transfers					<u>6,865,977</u>
Total Expenditures Including Transfers Out					<u>\$ 40,236,442</u>