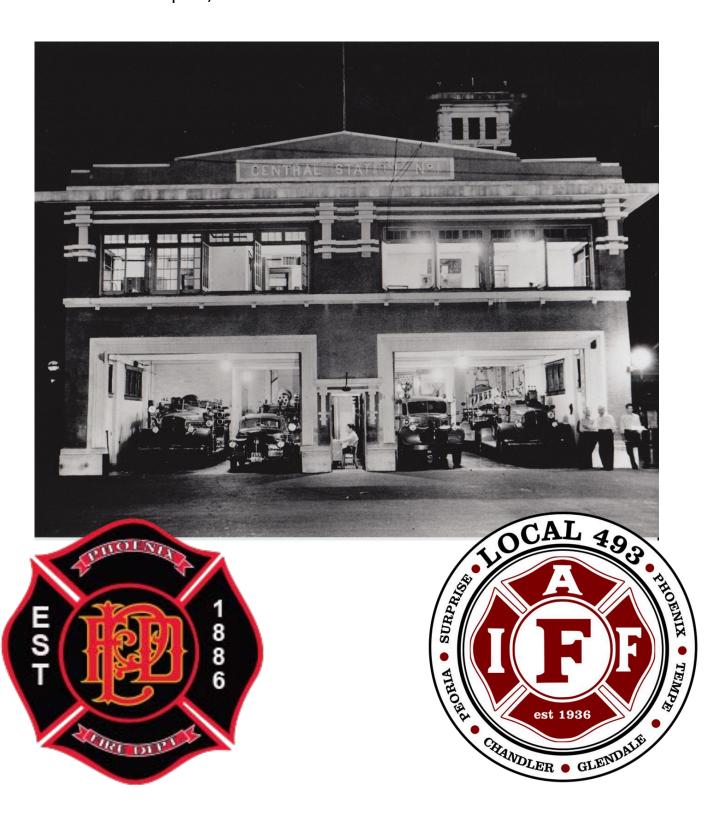
2024 RBO

Facilitated by:

Scott Walker, Phoenix Fire Department's Executive Assistant Chief Ben Lindquist, U.P.F.F.A. Local 493 Executive Vice President



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2024 Annual RBO Summary

RBO is a rich and successful aspect of our fire department's history and culture.

This year marks the 35th Anniversary of our annual Relationships by Objective (RBO) annual Labor Management process. It is an important retreat that allows the Phoenix Fire Department and our partners in United Phoenix Fire Firefighters Association (U.P.F.F.A.) Local 493 to identify organizational priorities that affect our firefighters and civilian support staff. Labor and management members work collectively on naming and achieving goals critical to helping our department thrive.

This year's annual retreat was held at the city of Phoenix Burton Barr Pulliam Auditorium. Approximately 75 members attended with the first order of business, to review the 2023 action items. Those included the development of a strategic plan, examining staffing automation, evaluating a wellness fitness initiative, reviewing the labor/management team procedure, an assessment of nature code responses, healthy work hours and a work schedule assessment, career development, and a pilot program on firefighter fitness and injury prevention.

In the afternoon, labor and management leaders discussed new action plans for 2024. Some action items were carried over, such as the Strategic Plan Implementation, Staffing Automation and Nature Code Response Assessment. Others are new, such as Staffing Automation and Integration, Payroll Efficiencies and Solutions, Developing Internal and External Workshops, and Strategies for Internal Communication. Co-chairs representing labor and management were named for each new action plan. Each sub-committee will name quarterly goals and report regularly to labor management leadership.

The process began in the late eighties after tumultuous challenges began to erode the relationship between fire labor and management. The RBO process, which is now deeply institutionalized, begins with a labor/management retreat during which both sides bring organizational priorities to the table. Goals are identified and representatives from labor and management are assigned to find solutions. It allows the fire department to seamlessly come together on issues that affect our members.

Sometimes a group decision is not possible or not in one or both parties' best interest. The Fire Chief has the final decision-making authority for management decisions, and the Union President has the final decision-making authority for labor decisions. The participants agree upon this and is key to the effectiveness of the labor-management process.

We encourage you to attend RBO meetings so that your voice is heard. Watch the Buckslip and Deployment Wide emails for the various RBO meeting schedules. Get involved to make a positive contribution!





2024 Relationships By Objectives (RBO) Process

Correlating

Phoenix Fire Department

Fire Chief Mike Duran III **United Phoenix Firefighters**

President Bryan Willingham

Co-Chair Executive Assistant Chief Scott Walker

Co-Chair Executive Vice President Ben Lindquist

RBO Standing Committees

Deployment, Training and Special Operations, Human Resources, Physical Resources, EMS and Community Health, Community Risk Reduction, Technology and Innovation, Health and Safety

Action Items

2024-2027 PFD Strategic Plan Implementation

Staffing Automation and Integration

Payroll Efficiencies and Solutions

Development of PFD Internal and External Workshops Review and Revisions of Nature Codes, Dispatch & Response

Internal PFD Communication Strategies







2024 RBO Action Items

Item #1: 2024-2027 PFD Strategic Plan Implementation

Co-chairs Joe Meier & Eric Kalkbrenner

Item #2: Staffing Automation and Integration

Co-chairs Scott Walker & Ben Lindquist

Item #3: Payroll Efficiencies and Solutions

Co-chairs Russ Kirk & Josh Hart

Item #4: Development of PFD Internal and External Workshops

Co-chairs Reda Riddle-Bigler & Gabe Orosco

Item #5: Review and Revisions of Nature Codes, Dispatch & Response

Co-chairs Scott Walker & Ben Lindquist

Item #6: Internal PFD Communication Strategies

Co-Chairs Ben Santillan & PJ Dean





2024 RBO Action Items – Quarterly Objectives/Goals

Action Item #1, 2024-2027 PFD Strategic Plan Implementation Co-Chairs Joe Meier and Eric Kalkbrenner

1st Quarter Objectives

- Compile Objectives
- Print and Distribute Strategic Plan
- Sunset Strategic Plan RBO Sub Committee







Action Item #2, Staffing Automation and Integration Co-Chairs Scott Walker and Ben Lindquist

1st Quarter Objectives

- Secure consultant
- Start/complete current state assessment; show vendor how we do it now
- Determine resource needs

2nd Quarter Objectives

- Develop scope (how we plan to use it)
- How we'll use Telestaff in the future; how members will use it
- Make changes to programming as needed

3rd Quarter Objectives

- Train members on use of Telestaff
- Assess/determine the viability of Telestaff and eChris integration

4th Quarter Objective

• Develop procedures on how to use Telestaff as staffing tool for ERSO and members

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
	1-B	2-C	3-A	4-B Independence Day	5-C	6-A
				HOLIDAY		
7-B	8-C	9-A	10-В	11-C	12-A \$	13-B
14-C	15-A	16-B	17-C	18-A	19-B	20-C
21-A	22-B	23-C	24-A	25-B	26-C \$	27-A
28-B	29-C	30-A	31-B		JUNE 2024 S M T W T F S	AUGUST 2024





Action Item #3, Payroll Efficiencies and Solutions Co-Chairs Russ Kirk and Josh Hart

Goal: To identify the issues with payroll, staffing issues, and the processes that have become encumbered tools on how to address the process of payroll and to devise a collaborative plan on how to become more efficient, effective, and accurate.

1st Quarter Objectives

- Payroll training for members
- How to read your paycheck
- FLSA impact on paycheck

2nd Quarter Objectives

- Communication for payroll issues
- Business budget analyst and a consultant to connect with Labor & Management
- Research software for Payroll
- Develop communication process for members who transition from 40 to 56 hours
- Out Of Class (OOC) Pay process and improvement

3rd Quarter Objective

• Reevaluate the status of other projects







Action Item #4 Development of Internal and External Workshop Co-Chairs Reda Riddle-Bigler and Gabe Orosco

Goal: To centralize and organize personal and professional development opportunities for members of the PFD through workshops and other learning environments.

<u>1st Quarter Objectives – The Idea</u>

- Determine the overall objectives of RBO
- Determine trainings for each major transition in a firefighter's career
- Identify mentors for each category
- Identify topics to deliver on for each category
- Build out Career Path flow chart with existing trainings
- Identify new curriculum (if applicable)
- Survey the membership on their wants and needs

2nd Quarter Objectives - Logistics

- Identify venues and platforms for delivery of training
- Identify a communication plan between sections
- Identify a process of hosting internal or external workshops

<u>3rd Quarter Objectives – Professional Development and/or Career Patch Workshop</u>

- Test submittal process
- Run workshop pilot (internal/external)
- Evaluate outcomes

<u>4th Quarter Objectives – Tools for Professional Development</u>

- Development of career development manual
- Training and usage of PHXYou as it relates to Career Paths
- Build out SharePoint for access to tools





Action Item #5 Review & Revisions of Nature Codes Co-Chairs Scott Walker and Ben Lindquist

Goal: The intent of this RBO is to operate efficiently and determine calls that may not need to be responded to, but to provide service that the community expects.

1st Quarter Objectives

- Evaluate and prioritize dispatch protocols for "Rescue" calls
- Work with EMS on reporting on the Issue Tracker and ePCR for data
- Evaluate additional or alternative tools to use in the ePCR reporting

2nd Quarter Objectives

- Evaluate dispatch protocols for special operations calls
- Make recommendations to deployment
- Implement education programs on issue tracker and ePCR

3rd Quarter Objectives

- Evaluate dispatch protocols for Service Calls
- Make recommendations on Objectives 1 and 2

4th Quarter Objectives

- Conversations with CAP program & field members on dispatch protocols.
- Make recommendations on Objectives 1 and 2









Action Item #6 Internal PFD Communication Strategies Co-Chairs Benjamin Santillan and PJ Dean

Goal: The updated version of FirePoint will have a user interface that will be easier to understand and utilize to enhance the overall effectiveness of FirePoint as an internal communications platform.

1st Quarter Objective

 Develop a curriculum of an in-person, interactive class that can be taught to the section stakeholders who will be responsible for FirePoint data entry

2nd Quarter Objectives

- Sections to identify a representative(s) who will be tasked with data entry into FirePoint
- Training developed in 1st Quarter will be deployed

3rd Quarter Objectives

- If updated FirePoint has gone live by Q-3, the objective will be to analyze its utilization and effectiveness of the training
- Identify deficiencies that will be addressed in Q-4
- Explore the ability to utilize existing video monitors from the COVID era for installation in fire stations as a live and updatable method to share information, such as training, announcements, critical updates.
- Bright Sign for the software is a concept that will be pursued that will run on the station monitors.

4th Quarter Objectives

- Explore the option of refining the utilization of existing resources to enhance PFD internal communications; examples would be to expand email inboxes & distribution groups to better target specific demographics of the department for a more effective ability to communicate.
- Consider utilizing text notifications to members personal phones as a means to convey critical and timely information that may be emergent in nature. There may be a time when the department will have a need to communicate in this fashion so this is a concept that may identify the best way to do so before it's needed.
- Address any carryover that may have resulted from previous quarters.
- When all aspects off this Action Item have been adequately addressed, a presentation for the 2025 annual RBO meeting be prepared.





Standing RBO Committees

Deployment Committee

Co-Chairs: Mark Gonzales, Ray Ochoa, Tim Gammage Jr.

Training and Special Operations Committee

Co-Chairs: Mark Gonzales and Scott Crowley

Human Resources Committee

Co-Chairs: Tim Gammage Sr. and Josh Hart

Physical Resources Committee

Co-Chairs: Scott Walker and Mike Brannan

EMS and Community Health Committee

Co-Chairs: Tim Gammage Sr. and Gabe Orosco

Community Risk Reduction Committee

Co-Chairs: Tim Kreis and PJ Dean

Technology and Innovation Committee

Co-Chairs: Jeff Schripsema and Cody Brooks

Health and Safety Committee

Co-Chairs: Scott Walker and Ben Lindquist







RBO Sub-Committees

Deployment Committees

• Operations Staffing Sub-Committee

Co-Chairs: Keith Slattery and Tim Gammage Jr.

ALS Ladder Conversion Sub-Committee

Co-Chairs: Scott Wardell, Frank Bayless, Josh Hart, Gabe Orosco

• Mid and High-Rise Sub-Committee

Co-Chairs: Jeff Akins and Ed Beuerlein

• Apparatus Placement Sub-Committee

Co-Chairs: Chris Healey and Matt Shaughnessy

ARFF Sub-Committee

Co-Chairs: Joel Navarro and Chris Murphy

Training & Special Operations Committees

• Centralized Training Sub-Committee

Co-Chairs: Scott Wardell and Scott Crowley

• Drivers Training Sub-Committee

Co-Chairs: Maki Lloyd and Keith Rogers

• Engine Sub-Committee

Co-Chairs: Maki Lloyd and Elliott Simmons

• Ladder Sub-Committee

Co-Chairs: Russ Kirk and Josh Hart

• Recruit Training Sub-Committee

Co-Chairs: Maki Lloyd and Elliott Simmons

• Special Operations Sub-Committee

Co-Chairs: Jason Rideout and Mike Duffy





Human Resources Committees

Grants Sub-Committee

Co-Chairs: Justin Alexander and Jacob West

Volume 1 Sub-Committee

Co-Chairs: Reda Riddle-Bigler and Matt Shields

• Member Services Sub-Committee

Co-Chairs: Joey Gonzales and Ray Maione

Recruitment and Retention Sub-Committee

Co-Chairs: Ryan Balzarini and Brenda Johnson

Professional Development Sub-Committee

Co-Chairs: Russ Kirk and Tim West

• Customer Service Excellence Sub-Committee

Co-Chairs: Tim Gammage Sr., Joe Moreno, Brant Keeney

Physical Resources Committees

• Apparatus Sub-Committee

Co-Chairs: Steve Simon and Keith Rogers

Clothing and Uniform Sub-Committee

Co-Chairs: Danny Gile and Keith Rogers

• Facilities Sub-Committee

Co-Chairs: Danny Gile and Mike Brannan

Protective Clothing Sub-Committee

Co-Chairs: Danny Gile and Ed Beuerlein

Research and Development Sub-Committee

Co-Chairs: Danny Gile and Ed Beuerlein

• SCBA Sub-Committee

Co-Chairs: Danny Gile and Ed Beuerlein





EMS and Community Health Committees

Alternative Care and Transportation Sub-Committee

Co-Chairs: Maki Lloyd and Gabe Orosco

• EMS Equipment Sub-Committee

Co-Chairs: Maki Lloyd and Marshall Zeable

• ePCR Sub-Committee

Co-Chairs: Maki Lloyd and Gabe Orosco

• Volume 12 EMS Sub-Committee

Co-Chairs: Josh Klemm and Gabe Orosco

Community Risk Reduction Committees

• Fire Investigations Sub-Committee

Co-Chairs: Daniel Cheatham and Tim Gammage, Jr.

Homeland Sub-Committee

Co-Chairs: Justin Alexander and PJ Dean

• Brush / Wildland Urban Interface Sub-Committee

Co-Chairs: Joe Meier and Matt Shaughnessy

Unmanned Aerial Systems (UAS) Sub-Committee

Co-Chairs: Daniel Cheatham and Elliott Simmons

• Arson Task Force Investigations Sub-Committee

Co-Chairs: Justin Alexander and Tim Gammage, Jr.

Technology and Innovation Committees

• Emerging Technologies Sub-Committee

Co-Chairs: Alex Salgado and Cody Brooks

• Technical Services Sub-Committee

Co-Chairs: Alex Salgado and Cody Brooks





Health and Safety Committees

Peer Fitness Sub-Committee

Co-Chairs: Jo Ellen Caldwell and Richie Robnett

• Cancer Support Sub-Committee

Co-Chairs: Tim Jones and Scott Durkee

• Collision Review Sub-Committee

Co-Chairs: Tim Jones and Keith Rogers

• Near Miss Sub-Committee

Co-Chairs: Daniel Benites and Marshall Zeable

Working Group Committee

• Humans Experiencing Homelessness Sub-Committee

Co-Chairs: Reda Riddle-Bigler and Joaquin Torres





