

2024-30 Capital Improvement Program

2023 General Obligation Bond Program Status



	Cost Through 6/30/2024	2024-25 Estimate	2025-26 Plan	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	Project Total
<u>2023 Fire, Police & Streets Bonds</u>								
Cactus Park Precinct Replacement	-	14,957,454	1,702,366	17,796,390	1,657,718	1,020,384	-	37,134,312
Equity Based Transportation Mobility	-	180,121	3,919,879	3,100,000	3,100,000	2,145,912	-	12,445,912
Fire Station 13 Replacement & Community Assistance Program	-	4,267,840	3,518,187	-	13,819,793	-	-	21,605,820
Fire Station 15 Replacement & Community Assistance Program	511,789	15,823,997	4,927,942	-	-	-	-	21,263,728
Fire Station 51	-	-	89,448	3,206,690	-	15,118,234	-	18,414,372
Fire Station 7 Replacement & Community Assistance Program	-	1,207,000	1,843,854	18,212,876	-	-	-	21,263,730
Hohokam Drainage Program	2,111	1,677,814	1,761,035	15,654,567	-	-	-	19,095,527
Laveen Flood Mitigation	-	-	1,109,244	1,012,426	6,038,060	-	-	8,159,730
Maryvale Police Precinct Renovation	-	915,914	2,041,079	-	-	-	-	2,956,993
Pavement Maintenance Supplement	-	7,812,742	7,000,000	7,000,000	-	-	-	21,812,742
Police Property Management Warehouse Renovation	-	1,513,854	4,420,159	3,004,498	-	-	-	8,938,511
Storm Drain Replacement Program	-	3,249	996,751	500,000	500,000	500,000	-	2,500,000
Vision Zero Implementation	-	1,343,000	1,345,000	5,830,000	6,440,094	1,809,000	-	16,767,094
Percent-for-Art Bond Question 1	-	8,900	411,865	820,764	400,000	-	-	1,641,529
2023 Fire, Police & Streets Bonds Total	513,900	49,711,885	35,086,809	76,138,211	31,955,665	20,593,530	-	214,000,000

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<u>2023 Library, Parks and Historic Preservation Bonds</u>								
Branch Library at Desert View Civic Space	-	-	286,400	669,485	9,283,490	-	-	10,239,375
Branch Library at Estrella Civic Space	251	117,206	168,943	8,109,543	121,520	-	-	8,517,463
City Facility ADA Improvements	144,664	1,855,336	2,000,000	2,000,000	2,000,000	2,000,000	-	10,000,000
Citywide Funding for Parks Minor Capital Projects	-	818	1,486,090	-	-	-	-	1,486,908
Desert View Civic Space - Phase I	-	-	-	247,905	486,080	7,570,710	-	8,304,695
Esteban Park Recreation Center	-	284,950	4,181,283	-	-	-	-	4,466,233
Estrella Civic Space - Phase I	1,545	132,763	1,310,598	6,828,090	-	-	-	8,272,996
Harmon Park Regional Pool and 3 Splash Pad Sites	-	-	-	951,920	11,711,288	-	-	12,663,208
Historic Preservation Programs	-	578,080	1,421,920	1,000,000	1,000,000	1,000,000	-	5,000,000
Margaret T Hance Park Improvements	-	-	500,000	2,473,817	-	-	-	2,973,817
Maryvale Park Regional Pool and Two Splash Pads Sites	1,508	103,298	14,120,650	-	-	-	-	14,225,456
Mountain View Community Center Sports Complex Improvements	-	104,542	1,077,054	-	-	-	-	1,181,596
South Mountain Roadway Safety Enhancements - Phase I	-	860	5,823,090	1,798,322	-	-	-	7,622,272
Telephone Pioneers of America Park Recreation Center Improvements	-	255,115	1,927,699	-	-	-	-	2,182,814
Yucca Branch Library Expansion	-	-	1,803,564	8,757,813	-	-	-	10,561,377
Percent-for-Art Bond Question 2	-	12,868	124,600	320,758	458,225	-	-	916,451
2023 Library, Parks and Historic Preservation Bonds Total	147,968	3,445,836	36,231,891	33,157,653	25,060,603	10,570,710	-	108,614,661

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<u>2023 Economic Development, Environment & Culture Bonds</u>								
Arizona Jewish Historical Society Renovation & Expansion	2,397	7,603	1,980,519	-	-	-	-	1,990,519
ASU Health Technology Center	-	-	-	11,881,188	-	-	-	11,881,188
Brownfields Redevelopment Program for City-Owned Properties	-	918,893	1,081,107	1,000,000	-	-	-	3,000,000
Children's Museum of Phoenix Expansion	10,196	1,100,359	4,213,029	-	-	-	-	5,323,584
City Facility Vehicle Electrification Stations	86,752	320,845	892,403	-	-	-	-	1,300,000
Cultural Facilities Critical Equipment Replacement	-	385,339	-	-	-	-	-	385,339
Energy and Water Efficiency and Renewable Energy	-	3,488,571	5,511,429	1,750,000	1,750,000	1,500,000	-	14,000,000
Heat Resiliency	-	1,102,000	2,914,170	3,615,520	-	-	-	7,631,690
Latino Cultural Center	-	-	-	1,718,400	19,715,596	-	-	21,433,996
Phoenix Center for the Arts Theater Improvements	-	1,194,312	-	-	-	-	-	1,194,312
Phoenix Theatre Company ADA Accessibility	34	-	5,715,318	-	-	-	-	5,715,352
Rio Reimagined Land Acquisition	-	23,500,000	-	-	-	-	-	23,500,000
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	-	550,000	500,000	500,000	500,000	450,000	-	2,500,000
Valley Youth Theatre Permanent Home	-	1,046,638	12,856,118	-	-	-	-	13,902,756
Percent-for-Art Bond Question 3	-	2,000	91,991	219,311	313,301	-	-	626,603
2023 Economic Development, Environment & Culture Bonds Total	99,379	33,616,560	35,756,084	20,684,419	22,278,897	1,950,000	-	114,385,339

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<u>2023 Affordable Housing & Senior Center Bonds</u>								
Affordable Housing Property Preservation - Phase I	131,900	967,420	19,203,720	12,541,262	-	-	-	32,844,302
Cesar Chavez Senior Center	-	-	-	5,679,287	-	-	-	5,679,287
Choice Neighborhoods Housing Development Gap Funding	-	-	21,109,843	-	-	-	-	21,109,843
Innovation in Affordable Housing	-	-	1,000,000	-	-	-	-	1,000,000
McDowell Senior Center Renovation	-	144,715	1,546,870	69,334	-	-	-	1,760,919
Percent-for-Art Bond Question 4	-	5,000	297,825	302,824	-	-	-	605,649
2023 Affordable Housing & Senior Center Bonds Total	131,900	1,117,135	43,158,258	18,592,707	-	-	-	63,000,000

Cactus Park Precinct Replacement

Police Department

District: 1



Bond Allocation >>> \$37,134,312 [\(Bond Program Status\)](#)

Project Scope >>>

Acquire land and construct a replacement Cactus Park Precinct. Planned components include a new precinct structure, a separate mechanic shop with an attached shooting range, fuel facilities, and solar covered parking spaces that will offset the facility's electrical usage. The existing precinct facility is anticipated to be demolished as part of the project.

Project Contact Information

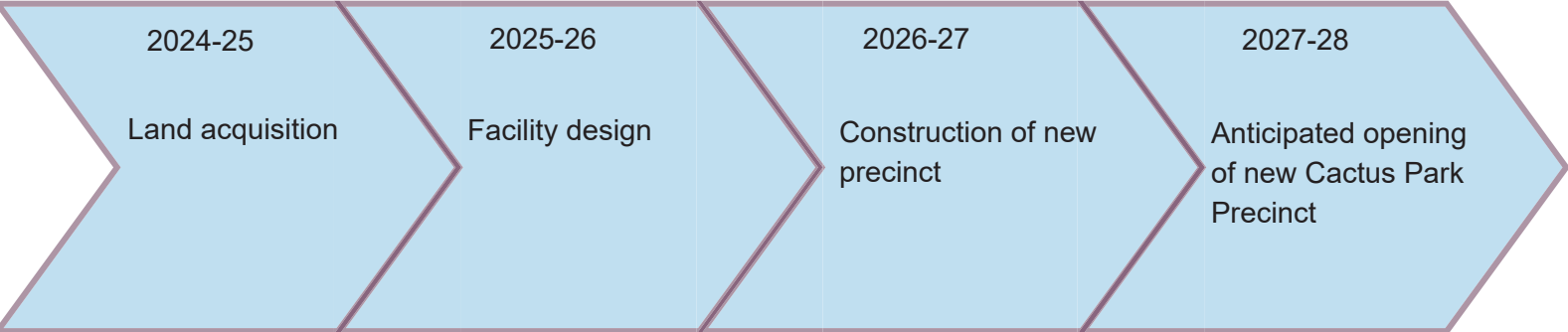
Name Charlie Consolian **Phone** 602-534-2567
E-Mail charles.consolian@phoenix.gov

Updates >>>

- On March 21, 2025, the City of Phoenix purchased the vacant property (former Fry's Electronics) located at 3035 West Thunderbird. This parcel of land will be used to build a new Cactus Park Precinct police station which will replace the existing station currently located at 39th Avenue and Cactus Road.
- The next stage of the project will occur in June 2025 as design of the new facility will begin.



Schedule Timeline >>>



Equity Based Transportation Mobility

Street Transportation Department

District: Citywide



Bond Allocation >>> \$12,445,912 [\(Bond Program Status\)](#)

Project Scope >>>

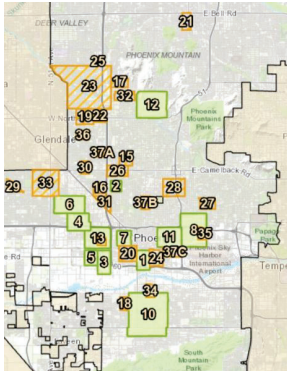
Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

Project Contact Information

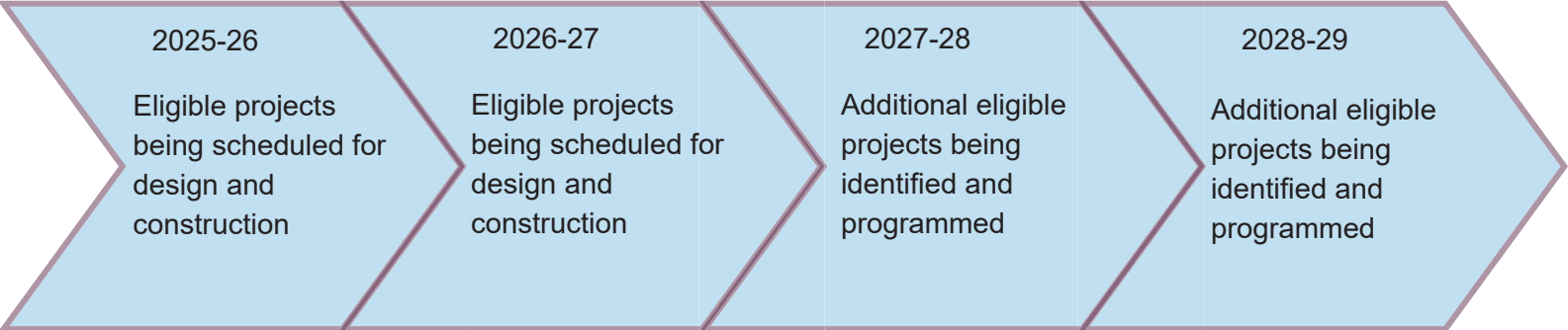
Name Brian Fellows **Phone** 602-534-2163
E-Mail brian.fellows@phoenix.gov

Updates >>>

- Eligible projects currently in design are being scheduled for construction hand off.
- Additional eligible projects are being identified and programmed in outer years within the five year program (2025-29) for design.
- The image to the right indicates all T2050 Mobility Study Areas in which projects also are eligible for EBTM Program funding.



Schedule Timeline >>>



Fire Station 13

Fire Department

District: 6



Bond Allocation >>> \$21,605,820 (Bond Program Status)

Project Scope >>>

Replace and upgrade Fire Station #13. Acquiring 3 acres of land in the vicinity of 50th Street and Thomas Road. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

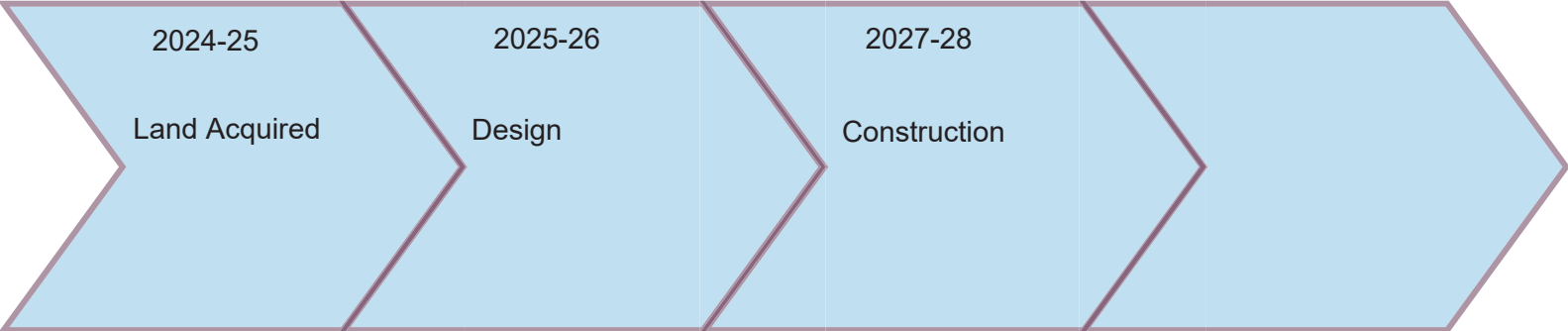
Name Suzanne Wang Phone 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- Land acquired in 2024-25.
- Anticipate station design in 2025-26.
- Anticipate construction in 2027-28.



Schedule Timeline >>>



Fire Station 15

Fire Department

District: 5



Bond Allocation >>> \$21,263,728 (Bond Program Status)

Project Scope >>>

Replace and upgrade Fire Station #15. Acquire approximately 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

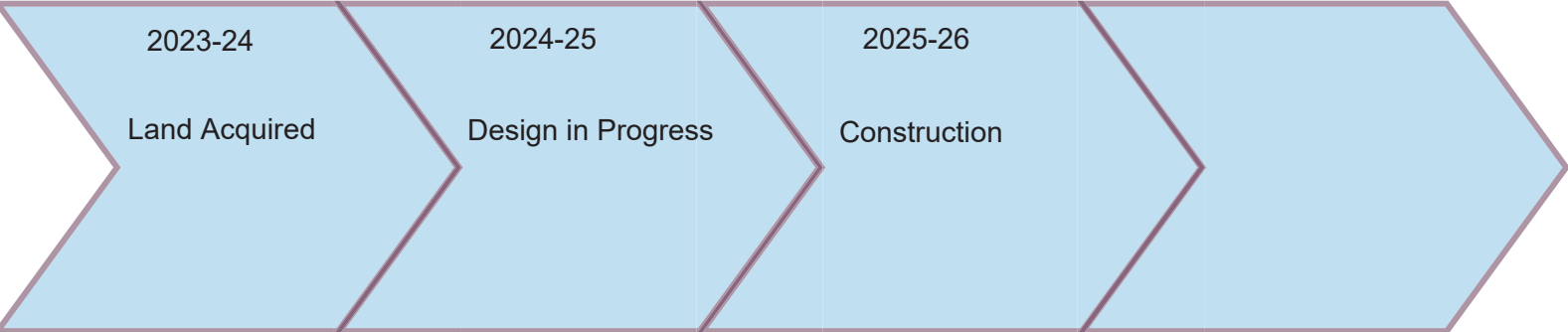
Name Suzanne Wang Phone 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- City-owned land was identified and made available for the project. Land acquisition funding has been moved to 2025-26 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Station design in progress 2024-25.
- Construction contract to be awarded in late 2024-25.
- Construction to commence in 2025-26.



Schedule Timeline >>>



Fire Station 51

Fire Department

District: 1



Bond Allocation >>> \$18,414,372 [\(Bond Program Status\)](#)

Project Scope >>>

Construct new Fire Station #51. Acquire land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

Project Contact Information

Name Suzanne Wang

Phone 602-256-3158

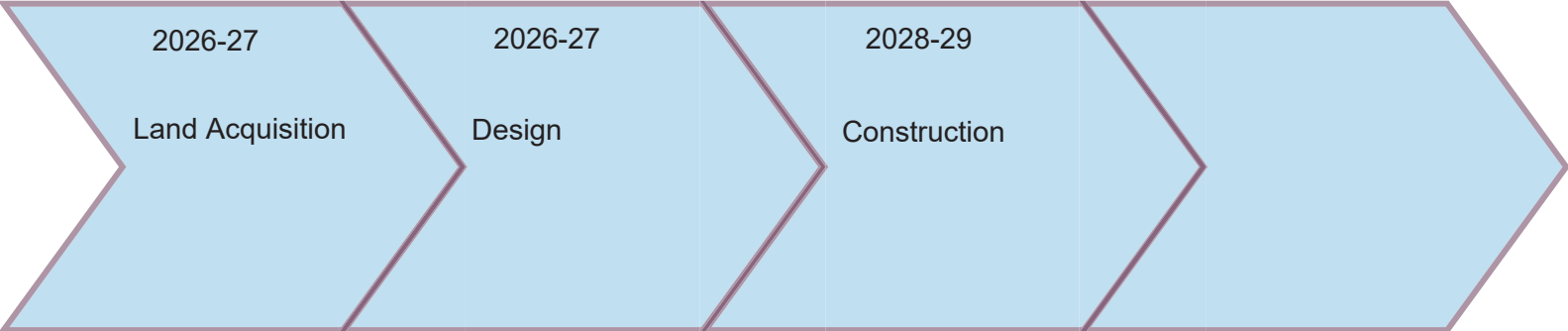
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- Anticipate land acquisition in 2026-27.
- Anticipate station design in 2026-27.
- Anticipate construction in 2028-29.



Schedule Timeline >>>



Fire Station 7

Fire Department

District: 3



Bond Allocation >>> \$21,263,730 (Bond Program Status)

Project Scope >>>

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Townley Avenue. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

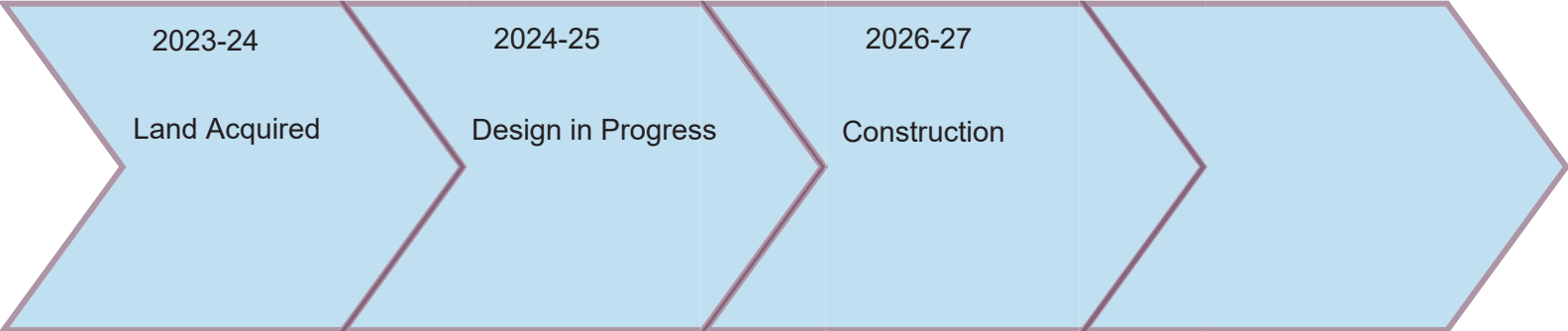
Name Suzanne Wang Phone 602-256-3158
E-Mail suzanne.wang@phoenix.gov

Updates >>>

- City-owned land was identified and made available for the project. Land acquisition funding has been moved to 2025-26 as a potential additional construction and equipment funding resource. This is pending final construction and equipment cost estimates.
- Station design in progress in 2024-25.
- Anticipate construction in 2026-27.



Schedule Timeline >>>



Bond Allocation >>> \$19,095,527

[\(Bond Program Status\)](#)

Project Scope >>>

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District (FCD) of Maricopa County. Design and construct a series of storm water drainage basins and pipes that extends the existing storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

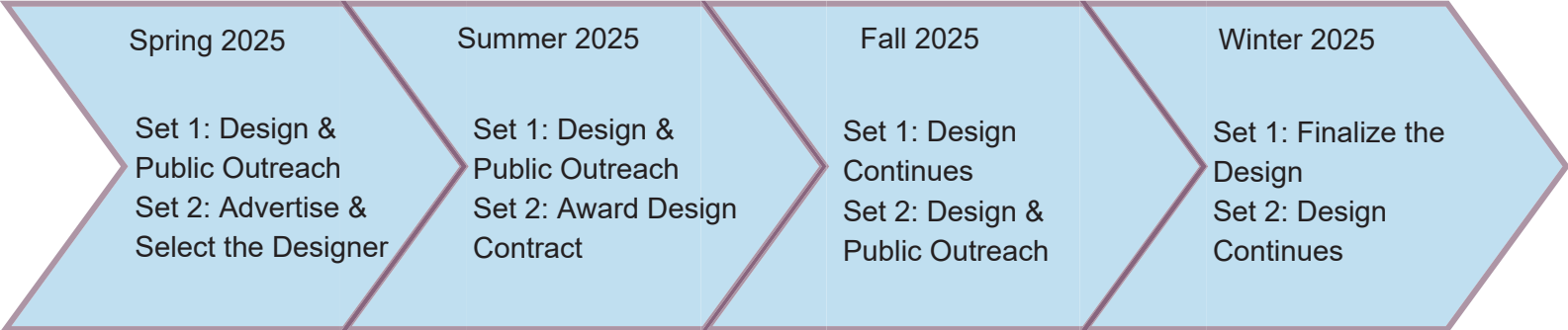
E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The Hohokam Drainage Program has been split into two sets: Hohokam Drainage Program Set 1 and Hohokam Drainage Program Set 2.
- Hohokam Drainage Program - Set 1: Kimley Horn has been awarded the design contract for this project. The design kick-off meeting took place on March 28, and we anticipate completing the design by the end of 2025.
- Hohokam Drainage Program - Set 2: The Design Intergovernmental Agreement (IGA) with the Flood Control District (FCD) has been executed. We plan to advertise the design contract in May 2025.



Schedule Timeline >>>



Laveen Flood Mitigation Projects

Office of City Engineer - Floodplain Management

District: 7,8



Bond Allocation >>> \$8,159,730 [\(Bond Program Status\)](#)

Project Scope >>>

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study. The City is partnering with the Flood Control District (FCD) of Maricopa County to share the cost of the design and construction of the project.

Project Contact Information

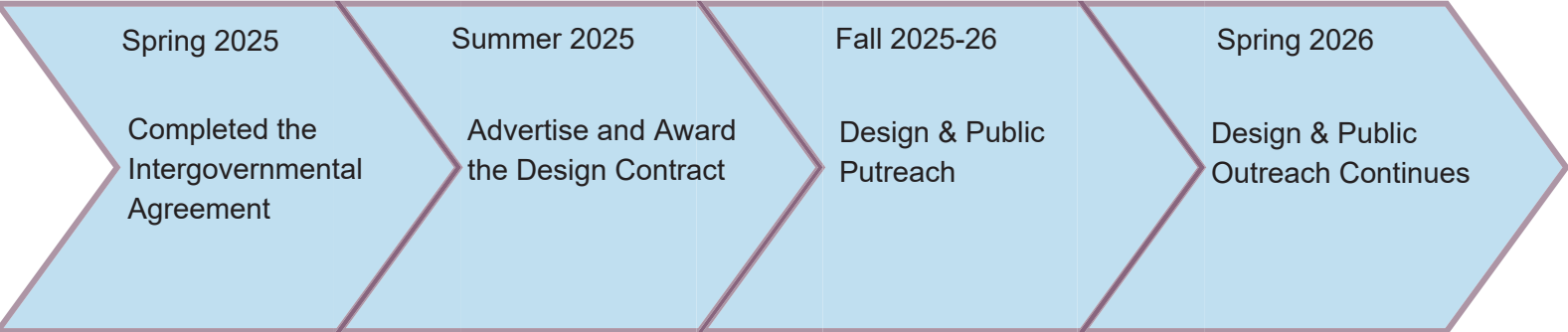
Name Ryan Bentz **Phone** 602-262-4050
E-Mail ryan.bentz@phoenix.gov

Updates >>>

- The Intergovernmental Agreement (IGA) with Flood Control District of Maricopa County has been executed.
- The design contract will be advertised Summer 2025.
- The selection process is anticipated to be completed in Fall 2025.



Schedule Timeline >>>



Maryvale Police Precinct Renovations

Police Department

District: 4



Bond Allocation >>> \$2,956,993 **(Bond Program Status)**

Project Scope >>>

Renovate and update the Maryvale Police Precinct. Remodel several interior spaces. Install high efficiency LED lighting throughout. Replace aged A/C units and electrical equipment. Replace damaged block walls and asphalt surface. Replace roofing surfaces. Re-paint the exterior/interior.

Project Contact Information

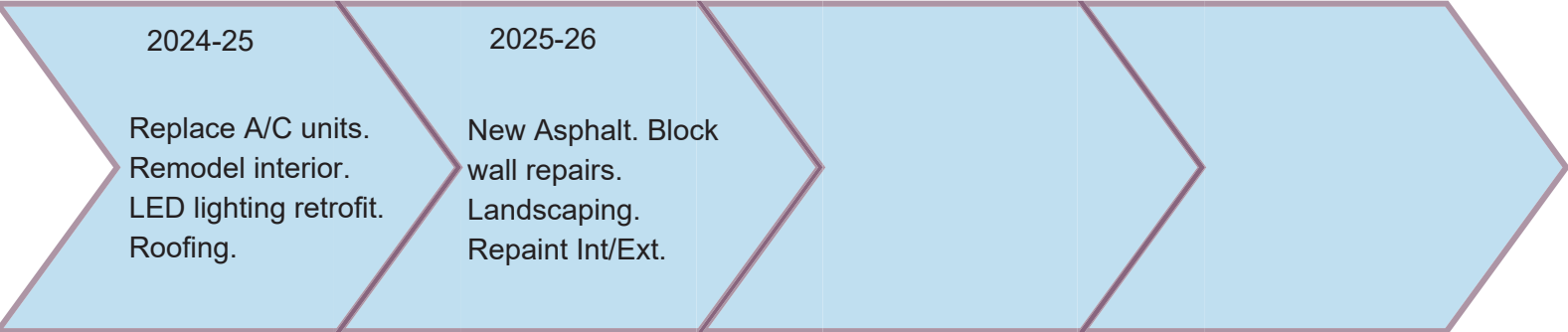
Name Duane Rendon **Phone** 602-262-7049
E-Mail duane.rendon@phoenix.gov

Updates >>>

- Coordinating with the Public Works department to perform interim maintenance activities.
- The installation of the LED lighting is ongoing, as well as the installation of new ceiling tiles throughout.
- The installation of new A/C units is ongoing and will be completed in April.
- The installation of new roofing will begin mid-April and will be completed by end of April.



Schedule Timeline >>>



Pavement Maintenance Supplement

Street Transportation Department

District: Citywide



Bond Allocation >>> \$21,812,742 [\(Bond Program Status\)](#)

Project Scope >>>

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section. Scope includes surface preparation, ADA curb ramp replacement, asphalt milling and asphalt paving.

Project Contact Information

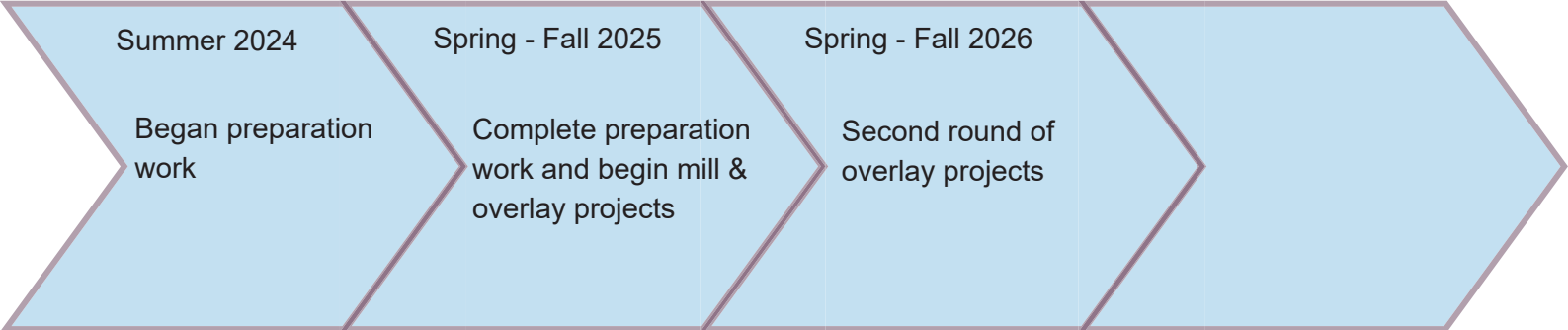
Name Ryan Stevens **Phone** 602-495-7560
E-Mail ryan.stevens@phoenix.gov

Updates >>>

- Preparation work, including crack sealing and curb ramp replacements (pictured), are ongoing in the 15 previously identified neighborhoods.
- Preparation work is continuing through Spring and Summer 2025.
- The first mill & overlay projects are expected to begin construction in Summer 2025.



Schedule Timeline >>>



Police Property Management Warehouse Renovation

Police Department

District: 7



Bond Allocation >>> \$8,938,511 [\(Bond Program Status\)](#)

Project Scope >>>

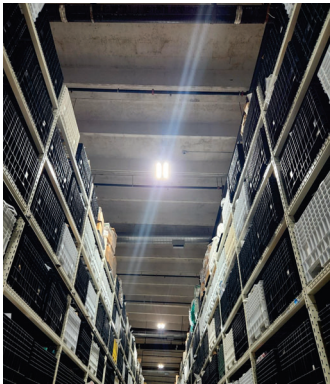
Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

Project Contact Information

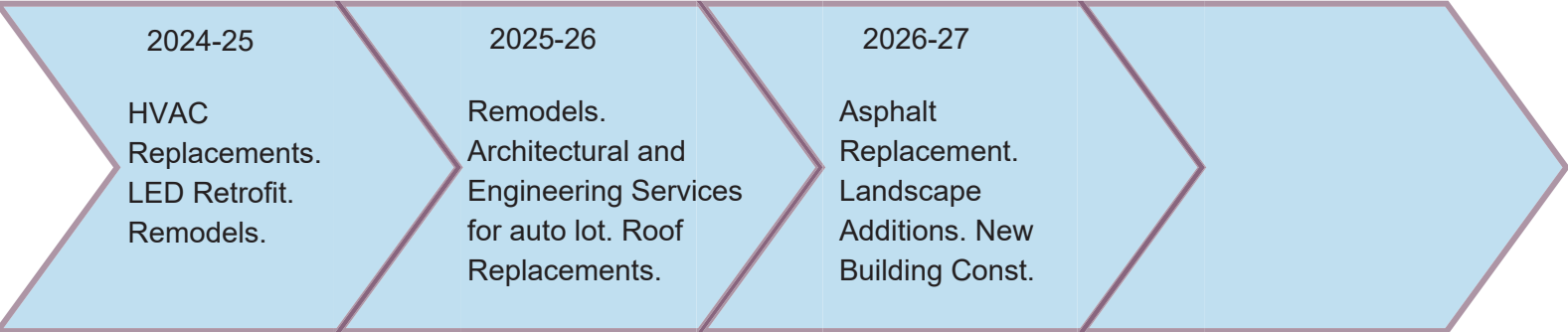
Name Duane Rendon **Phone** 602-679-8158
E-Mail duane.rendon@phoenix.gov

Updates >>>

- Anticipating selection of a design consultant before the end of the year. Coordinating with the Public Works department to perform interim maintenance activities.
- New A/C equipment was ordered and is in the process of being installed. This work should be completed by end of June.
- New LED lighting was ordered and is in the process of being installed. This work should be completed by the end of April.



Schedule Timeline >>>



Storm Drain Replacement Program

Office of City Engineer - Floodplain Management

District: Citywide



Bond Allocation >>> \$2,500,000 [\(Bond Program Status\)](#)

Project Scope >>>

The Citywide Stormwater Management Plan is designed to establish a comprehensive, long-term strategy for managing stormwater within the city. This involves planning for development projects, improving drainage and stormwater systems, and introducing a Stormwater Asset Management program. It is expected that each year, one to two miles of old metal storm drainpipes will be replaced.

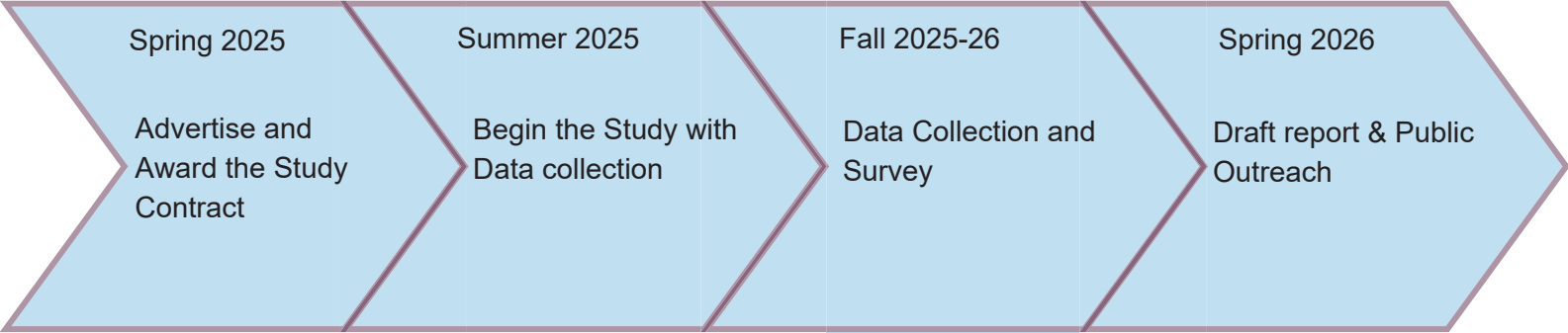
Project Contact Information

Name Nazar Nabaty, PE **Phone** 602-262-4026
E-Mail nazar.nabaty@phoenix.gov

Updates >>>

- The Request for Qualifications was advertised in March 2025 and the selection process is anticipated to be completed in May 2025.
- The contract is likely to be awarded in Summer 2025 and will immediately initiate the study.

Schedule Timeline >>>



Vision Zero Implementation

Street Transportation Department

District: Citywide

Bond Allocation >>> \$16,767,094

[\(Bond Program Status\)](#)



Project Scope >>>

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

Project Contact Information

Name Road Safety Team

Phone 602-262-6284

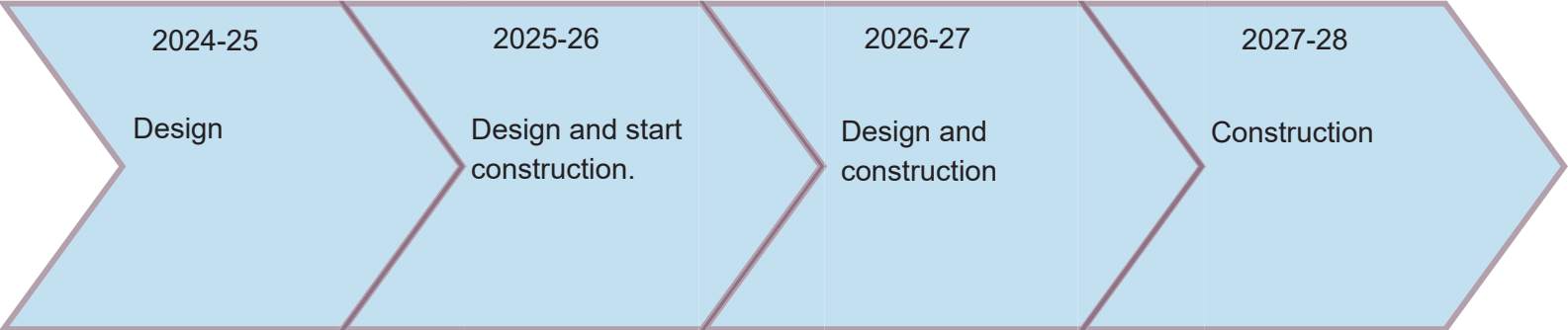
E-Mail roadsafety@phoenix.gov

Updates >>>

- Staff identified 17 traffic signal modernization projects, 6 signalized mid-block pedestrian crossings, and 9 street lighting projects. Design will begin on specific locations in May/June 2025. Construction is anticipated to begin on specific locations in late 2025-26.



Schedule Timeline >>>



Branch Library at Desert View Civic Space

Library Department

District: 2



Bond Allocation >>> \$10,239,375 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of the Desert View Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Tom Ramson

Phone 602-534-7862

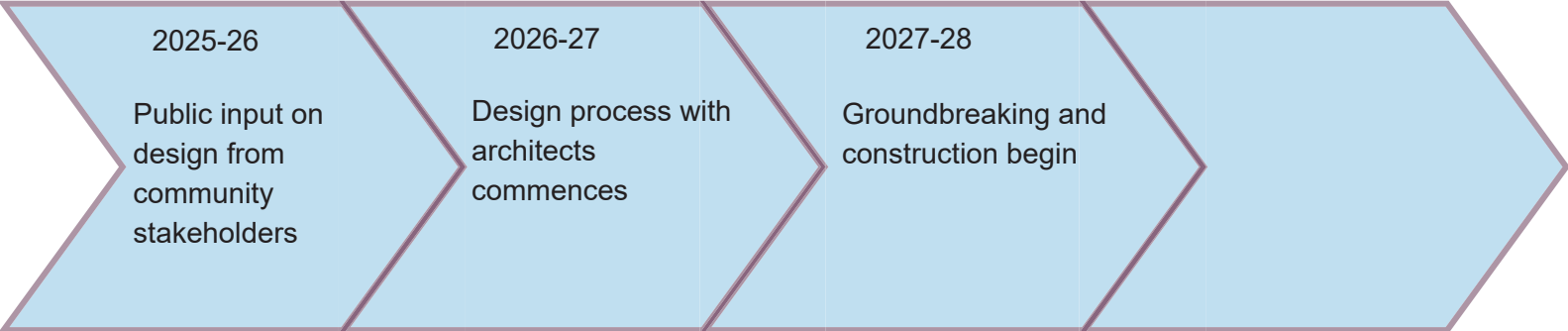
E-Mail tom.ramson@phoenix.gov

Updates >>>

- No update. See location on map at right.
- Master planning is anticipated to begin 2025-26
- Design serves are anticipated to begin 2026-27
- Construction is anticipated to start in 2027-28.



Schedule Timeline >>>



Branch Library at Estrella Civic Space

Library Department

District 7



Bond Allocation >>> \$8,517,463 (Bond Program Status)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of Estrella Village Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

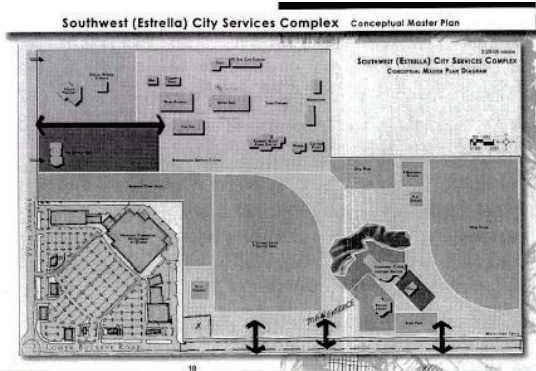
Name Tom Ramson

Phone 602-534-7862

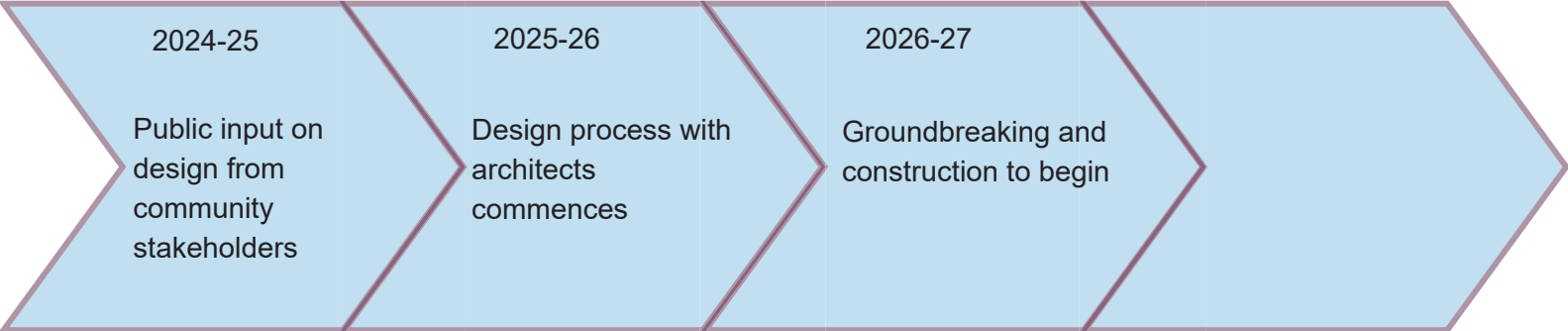
E-Mail tom.ramson@phoenix.gov

Updates >>>

- 2005 master plan is in image to the right.
- Design services are anticipated to begin 2025-26
- Construction is anticipated to begin in 2026-27.



Schedule Timeline >>>



City Facility ADA Improvements

Public Works Department

District: Citywide



Bond Allocation >>> \$10,000,000 [\(Bond Program Status\)](#)

Project Scope >>>

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, parking lots, ramps, doors, and other barriers to maximize access.

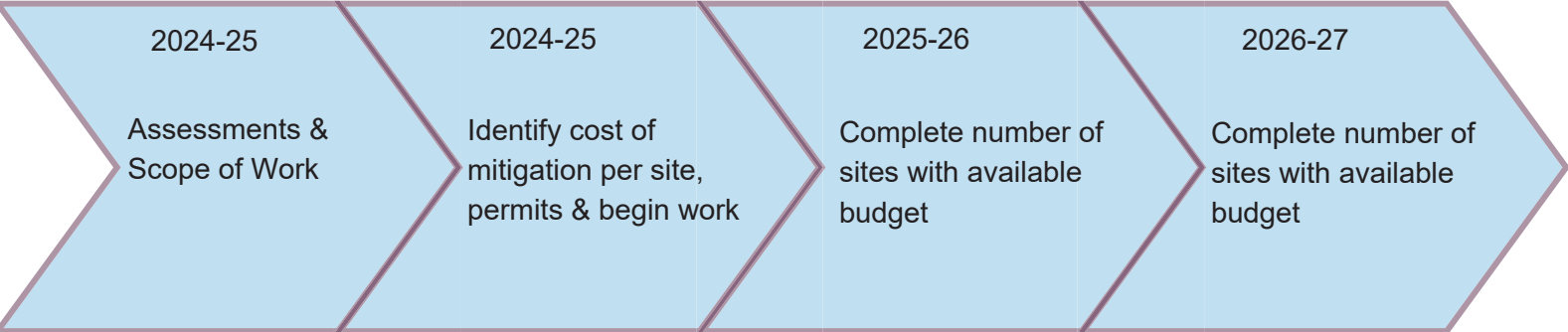
Project Contact Information

Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

- An ADA design consultant is assessing and creating a scope of work for 19 public facing sites.
- The scope of work primarily involves improvements to the accessible route from parking to main entrance.
- 12 assessments complete, 10 sets of drawings complete, 8 sites awarded to contractor, 4 sites permitted
- Work is scheduled to start April 2025 with Desert Sage Library.
- Subsequent work is scheduled to begin in Summer 2025 for a community center and for a Family Service Center.

Schedule Timeline >>>



Citywide Funding for Parks Minor Capital Projects

Parks and Recreation Department

District: Citywide



Bond Allocation >>> \$1,486,908 [\(Bond Program Status\)](#)

Project Scope >>>

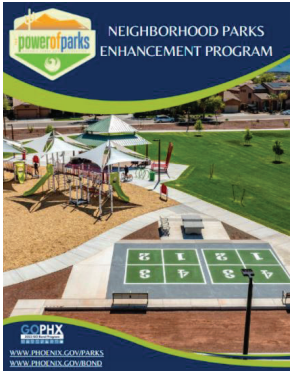
The GOPHX 2023 Bond program allocated \$1.5 Million for neighborhood parks minor capital improvement projects. The funding will be distributed evenly among each City Council District. A brochure with a selection of amenities will be made available to the community as potential projects and a selection process will score and select the final projects.

Project Contact Information

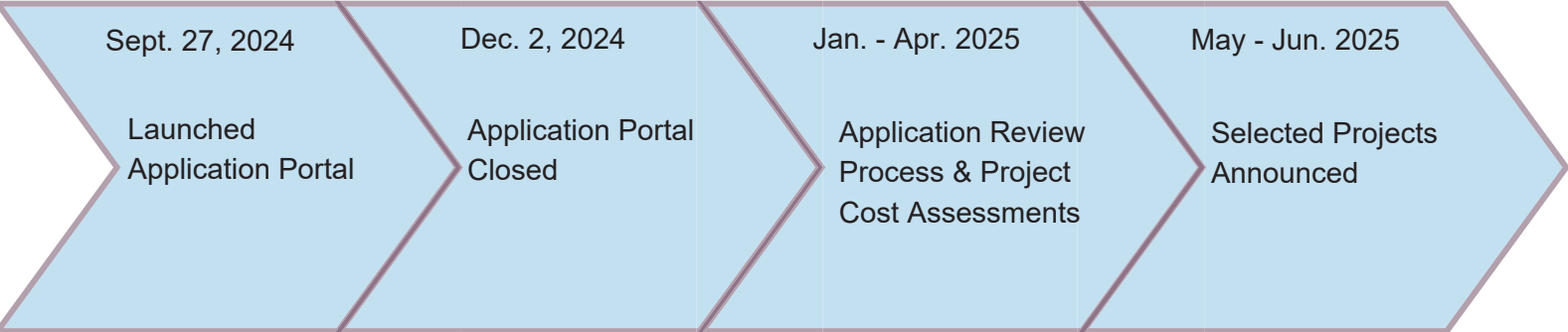
Name Felicita Mendoza **Phone** 602-262-6714
E-Mail felicita.mendoza@phoenix.gov

Updates >>>

- Applications for projects were available from September 27, 2024, through December 2, 2024, on the Parks and Recreation website.
- The Parks Department received 158 applications that are being evaluated by an internal panel and scored through a criteria process.
- All selected neighborhood parks enhancement minor capital improvement projects will be announced by Summer 2025.



Schedule Timeline >>>



Desert View Civic Space - Phase 1

Parks and Recreation Department

District: 2



Bond Allocation >>> \$8,304,695 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct Phase 1 of the Desert View Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

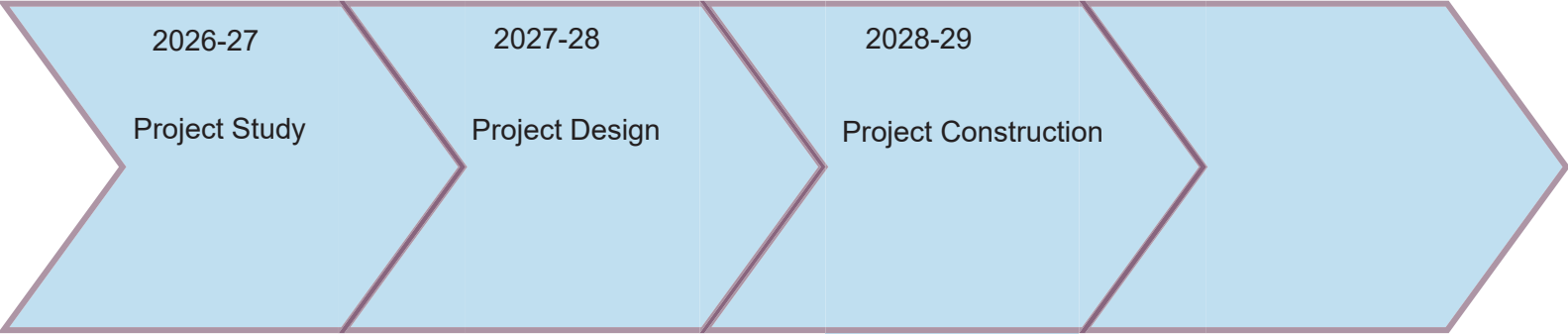
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- This project funding is programmed for 2026-27 through 2028-29.

Schedule Timeline >>>



Esteban Park Recreation Center

Parks and Recreation Department

District: 8



Bond Allocation >>> \$4,466,233 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

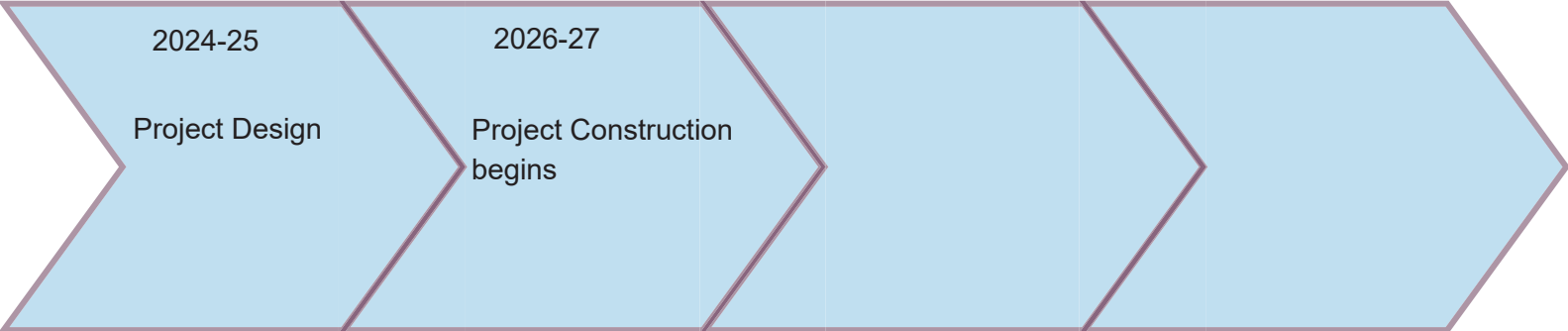
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Kickoff Meeting and notice to proceed for design is scheduled for April 2025. 30% design plans expected to be completed Summer 2025. 90% design plans expected to be completed Fall 2025. Construction expected to begin Spring 2026

Schedule Timeline >>>



Estrella Civic Space - Phase 1

Parks and Recreation Department

District: 7



Bond Allocation >>> \$8,272,996 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct Phase 1 of the Estrella Civic Space. At completion, the Estrella Civic Space is expected to include a 93 acre regional park, splash pad, a community center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

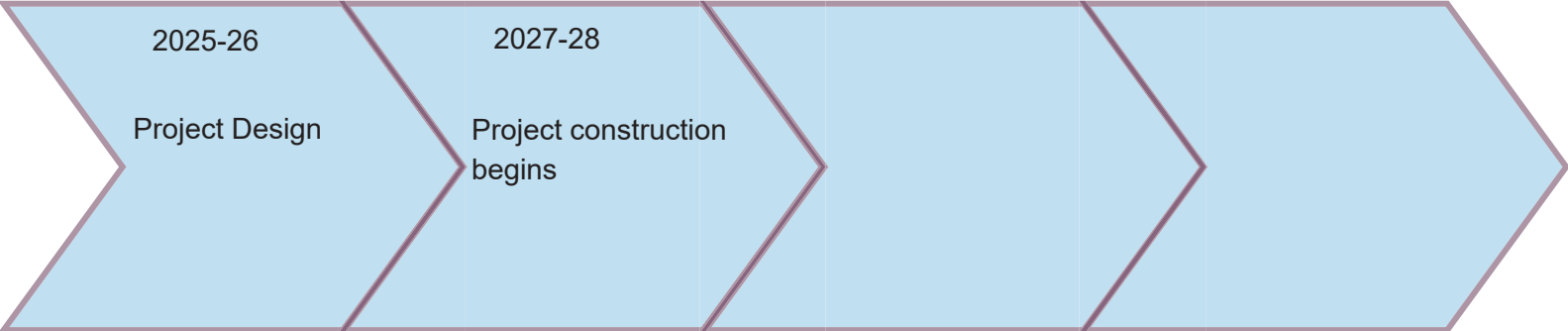
Project Contact Information

Name Jim Peterson **Phone** 602-708-8193
E-Mail james.peterson@phoenix.gov

Updates >>>

- Park Conceptual received from design firm Dig Studios and currently under review within the department.

Schedule Timeline >>>



Harmon Park Regional Pool and Three Splash Pad Sites

Parks and Recreation Department

District: 7,8



Bond Allocation >>> \$12,663,208 [\(Bond Program Status\)](#)

Project Scope >>>

Transform Harmon Park Pool into a regional pool with enhanced aquatics amenities and repurpose Alkire, Grant and University Park Pools into neighborhood splash pads. The regional Harmon Park Pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater and water playground and an ADA accessible bath house with a lifeguard training room.

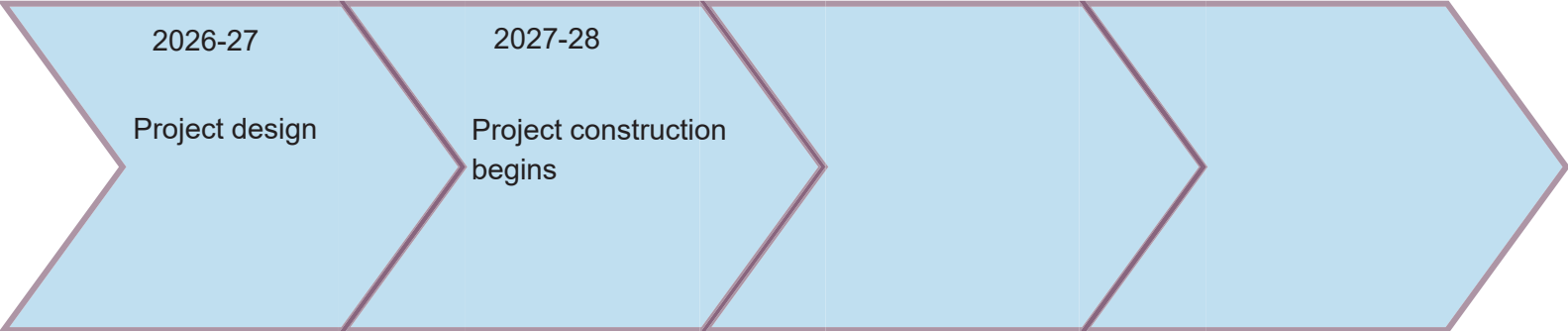
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- This project funding is programmed for 2026-27 through 2028-29

Schedule Timeline >>>



Historic Preservation Programs

Planning and Development Department

District: Citywide



Bond Allocation >>> \$5,000,000 **(Bond Program Status)**

Project Scope >>>

Encourage rehabilitation and reuse of historic commercial, residential, multi-family, and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying percentages of eligible rehabilitation costs for historically designated properties. Funding for rehabilitation of city-owned historic buildings at Heritage Square and Orpheum Theatre.

Project Contact Information

Name Helana Ruter **Phone** 602-256-4155
E-Mail helana.ruter@phoenix.gov

Updates >>>

- \$185,320 in matching Residential Exterior Rehabilitation grant funds were awarded for 2024-25 for 14 historically designated properties with scopes of work such as repairing original windows and completing masonry and foundation repairs.
- The Historic Preservation Office is in receipt of a \$133,176 Demonstration Project Grant application, anticipated to be awarded in 2024-25, to complete exterior rehabilitation work at a historically designated apartment building constructed in 1918.
- \$270,585 in capital improvements at Heritage Square to be obligated in 2024-25 to include rehabilitation work at the historic Silva, Teeter, Thomas and Rosson houses including porch, floor, and A/C repairs and roof replacement.
- Capital improvements at Orpheum Theatre will be carried out in the final three years of the bond program to include rehabilitation of historic exterior features and exterior lighting.



Schedule Timeline >>>

2024-25	2025-26	2026-27	2027-28
Grants \$318,496 Heritage Square \$270,585	Grants \$1,027,768 Heritage Square \$377,843	Grants \$459,219 Orpheum Theatre: \$540,781	Grants \$459,219 Orpheum Theatre: \$540,781

Margaret T. Hance Park Improvements

Parks and Recreation Department

District: 7



Bond Allocation >>> \$2,973,817 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct improvements to Margaret T. Hance Park. The nature of the improvements will be determined in the future in collaboration with community and stakeholders.

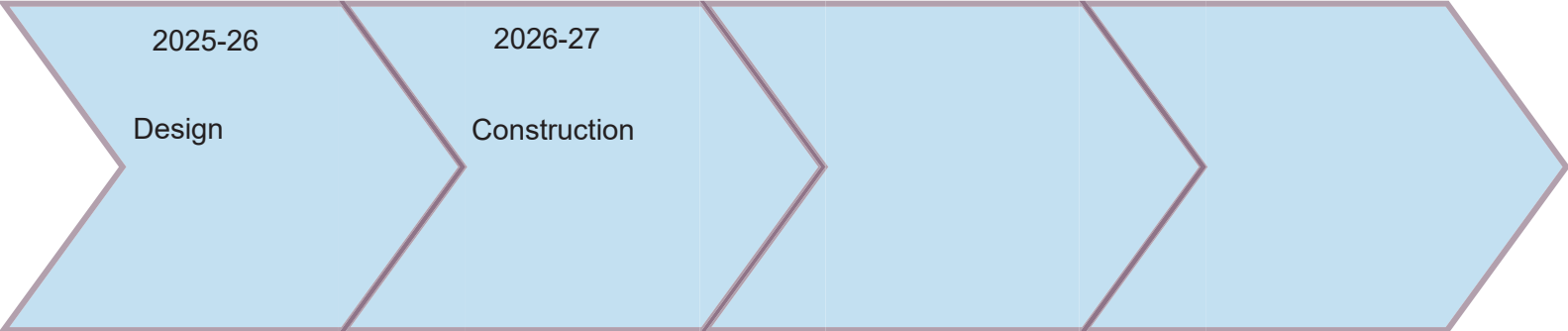
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Discussion with community stakeholders continue on how to approach improvements related to the existing Margaret T. Hance Park masterplan.

Schedule Timeline >>>



Maryvale Park Regional Pool and Two Splash Pad Sites

Parks and Recreation Department

District: 4,5



Bond Allocation >>> \$14,225,456 (Bond Program Status)

Project Scope >>>

Transform the Maryvale Park Pool with enhanced aquatics amenities and repurpose Marivue and Holiday Park Pools into neighborhood splash pads. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater and water playground.

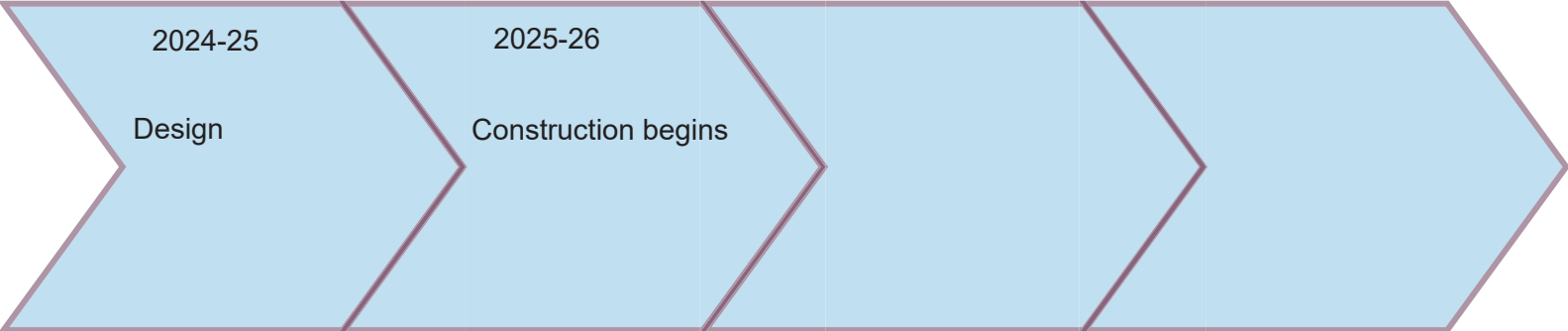
Project Contact Information

Name Jim Peterson Phone 602-708-8193
E-Mail james.peterson@phoenix.gov

Updates >>>

- Kickoff off meeting was held in February 2025. Design proposal received and currently under review. Notice to proceed for design will be issued in May 2025.

Schedule Timeline >>>



Mountain View Community Center Sports Complex Improvements

Parks and Recreation Department

District: 2,3

Bond Allocation >>> \$1,181,596

[\(Bond Program Status\)](#)



Project Scope >>>

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 pickle ball courts.

Project Contact Information

Name Todd Shackelford

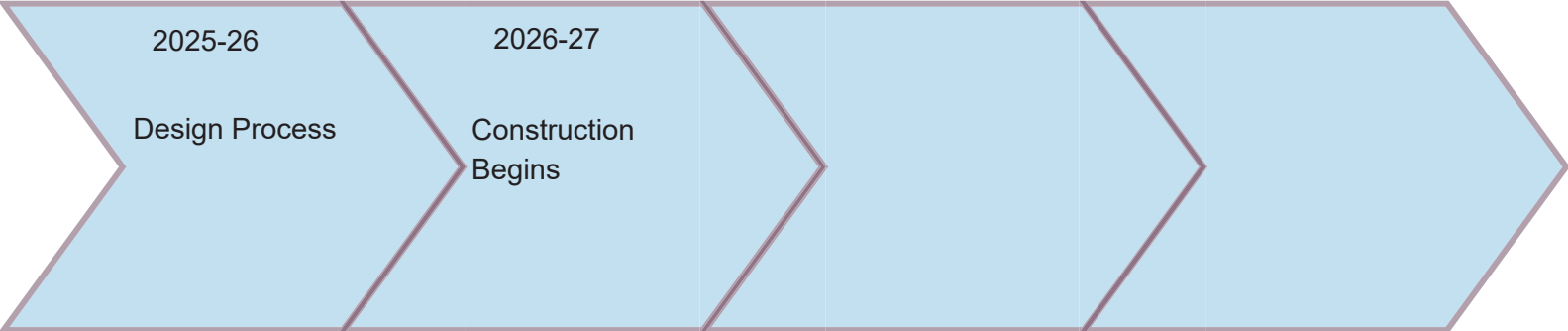
Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Design Kickoff Meeting and Notice to proceed occurred in January 2025. 30% plans received and under review. 90% plans expected late Summer 2025 anticipating permits Fall 2025. Construction expected to begin early 2027

Schedule Timeline >>>



South Mountain Roadway Safety Enhancements

Parks and Recreation Department

District: 6,8



Bond Allocation >>> \$7,622,272 [\(Bond Program Status\)](#)

Project Scope >>>

Design and construct safety improvements to approximately 3 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

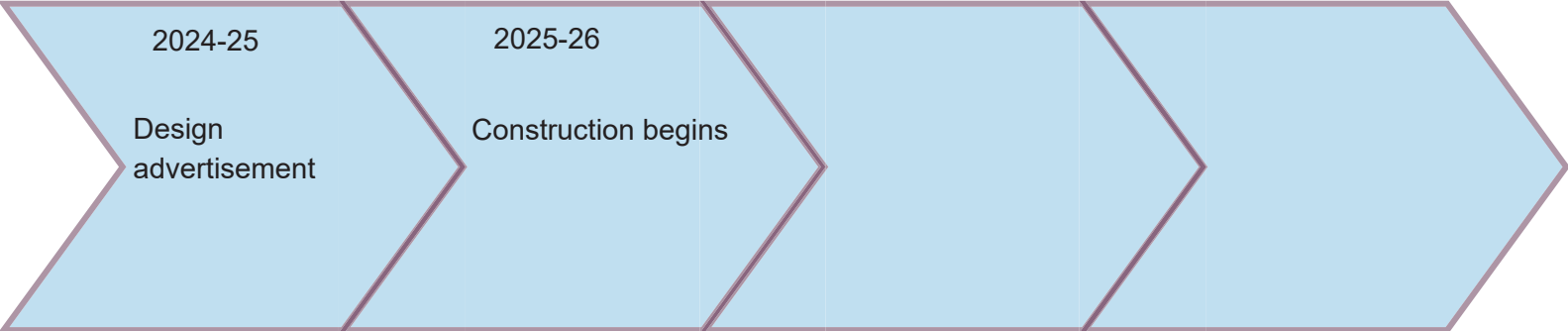
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Advertisement for design services expected to occur late Summer 2025.

Schedule Timeline >>>



Telephone Pioneers of America Park Recreation Center Improvements

Parks and Recreation Department

District: 1

Bond Allocation >>> \$2,182,814 [\(Bond Program Status\)](#)



Project Scope >>>

Renovate the recreation center at Telephone Pioneers of America Park to adhere to current ADA standards. The scope of work will include: Reconfiguration of entrance doors, update restroom facilities to comply with ADA standards, replace fire suppression and alarm systems, reconfigure landscaping, and upgrade interior and exterior lighting. Telephone Pioneer of America Park is the city's first fully ADA accessible park and facility.

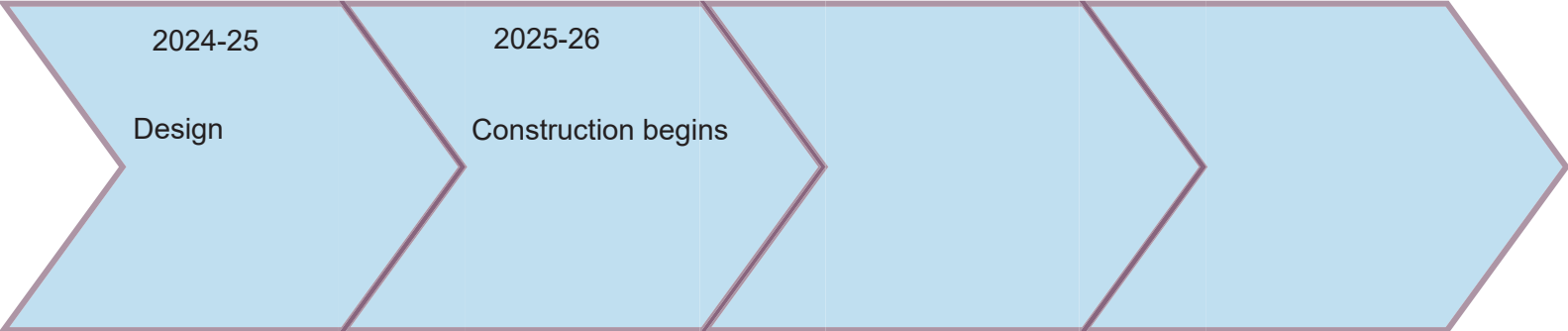
Project Contact Information

Name Todd Shackelford **Phone** 623-398-4267
E-Mail todd.shackelford@phoenix.gov

Updates >>>

- Kickoff Meeting and notice to proceed for design is scheduled for April 2025. 30% design plans expected to be completed summer 2025. 90% design plans expected to be completed fall 2025. Construction expected to begin Spring 2026.

Schedule Timeline >>>



Arizona Jewish Historical Society Renovation & Expansion Project

Arts & Culture Department

District: 7

Bond Allocation >>> \$1,990,519

[\(Bond Program Status\)](#)



Project Scope >>>

Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

Project Contact Information

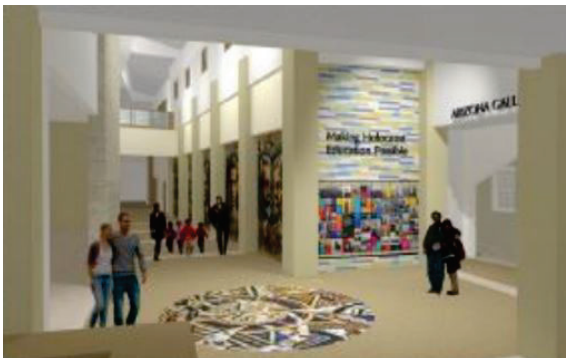
Name Romeo Rabusa

Phone 602-534-8334

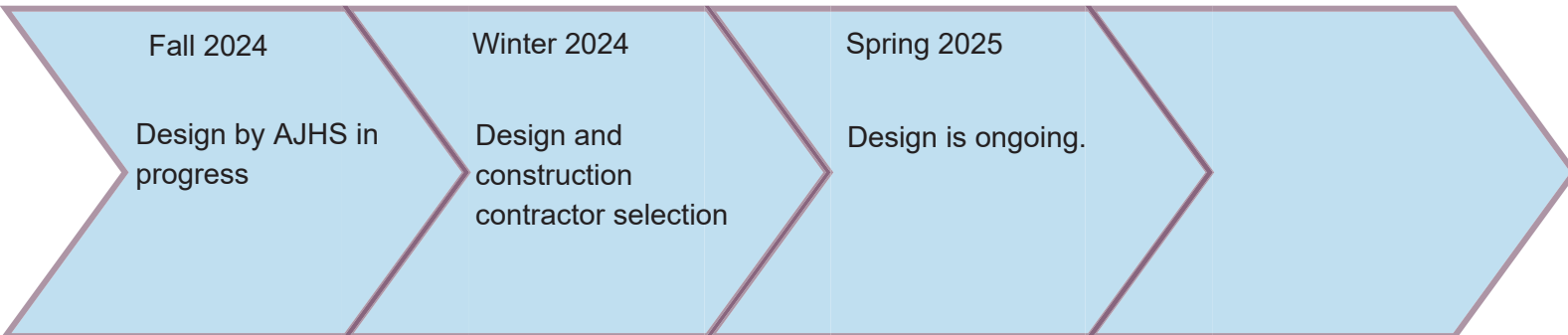
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- The Arizona Jewish Historical Society (AJHS) Renovation and Expansion Project is currently at 60% design.



Schedule Timeline >>>



Bond Allocation >>> \$11,881,188 (Bond Program Status)

Project Scope >>>

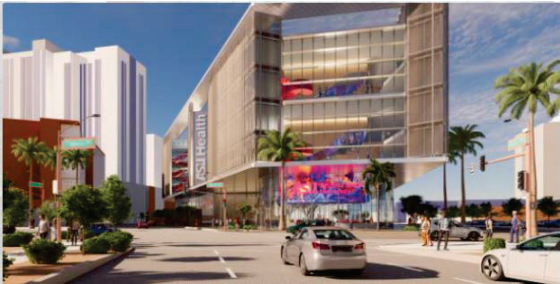
In partnership with Arizona State University, invest in infrastructure and public building improvements related to the development of a Health Technology Center. This project will result in the development of a new set of programs in Public Health Technology, including advanced training and degree programs and retraining of existing workforce.

Project Contact Information

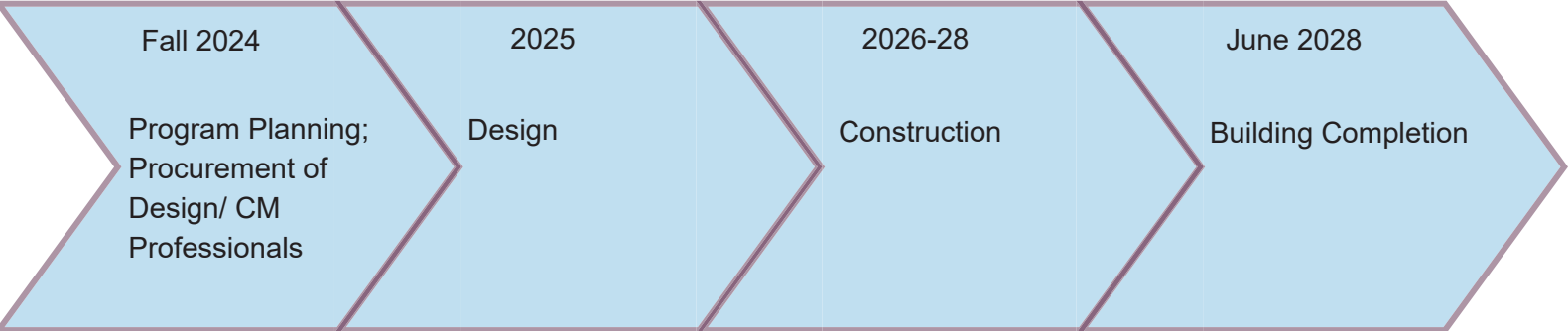
Name Xandon Keating Phone 602-495-0856
E-Mail xandon.keating@phoenix.gov

Updates >>>

- ASU is working on the design for a new lab and classroom facility. The building will serve as headquarters for ASU Health, which includes a new School of Medicine and Medical Engineering, School of Technology and Public Health and the ASU Health Observatory. ASU is also working on program planning for the academic and research activities associated with this center and is scoping the physical spaces needed. Site planning is underway, an architect is expected to be under contract by the end of 2025, and additional funding to leverage the City bond funds is being identified.
- In March 2025, ASU announced the new facility would be located at the northeast corner of 4th Street and Fillmore Street on the Phoenix Bioscience Core campus in Downtown Phoenix.



Schedule Timeline >>>



Brownfields Redevelopment Program for City-Owned Properties

Office of Environmental Programs

District: Citywide

Bond Allocation >>> \$3,000,000 [\(Bond Program Status\)](#)



Project Scope >>>

Assist City departments with pre-development costs associated with environmentally contaminated properties. Preference would be given to projects located within the following targeted areas: Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit-Oriented Community Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas.

Project Contact Information

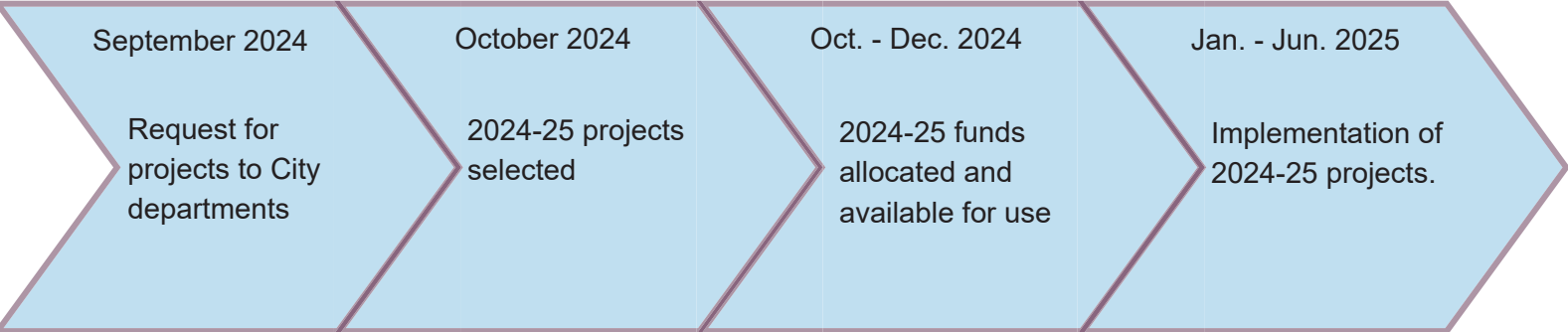
Name Rosanne Albright **Phone** 602-256-3452
E-Mail rosanne.albright@phoenix.gov

Updates >>>

- Between October and December 2024, a total of \$996,634 of the \$1 million available in fiscal year 2024-25 was awarded to the following projects:
- \$119,765 for the Resource Innovation Campus, 3535 S. 35th Ave.
- \$224,587 for 33 affordable housing sites.
- \$426,381 for the northwest corner of 32nd Avenue and McDowell Road.
- \$20,000 for the Marcos De Niza-Grant Park project, 210 W. Pima St.
- \$116,901 for the 3030 S. 7th Street site.
- \$89,000 for the S’adav Va’aki Museum, 4619 E. Washington Street.



Schedule Timeline >>>



Children's Museum of Phoenix Expansion

Arts & Culture Department

District: 8



Bond Allocation >>> \$5,323,584 **(Bond Program Status)**

Project Scope >>>

Renovate and upgrade all unfinished spaces in the historic Monroe School building to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance.

Project Contact Information

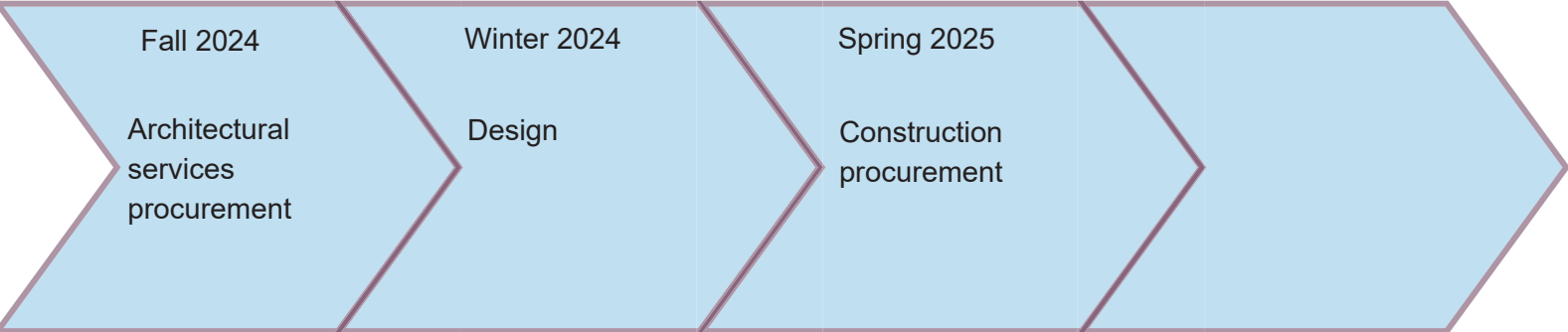
Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Architectural services vendor is under contract and design is ongoing. Construction procurement is in progress.



Schedule Timeline >>>



City Facility Vehicle Electrification Stations

Public Works Department

District: Citywide



Bond Allocation >>> \$1,300,000 [\(Bond Program Status\)](#)

Project Scope >>>

Provide infrastructure for electrification of City vehicles, as well as vehicles owned by employees and residents, when visiting City facilities. Commission a study to specify the preferred location, type, and quantities of charging units. The number and type of installations funded by this item are driven by the study which will provide a rough order of magnitude costing for each specified location.

Project Contact Information

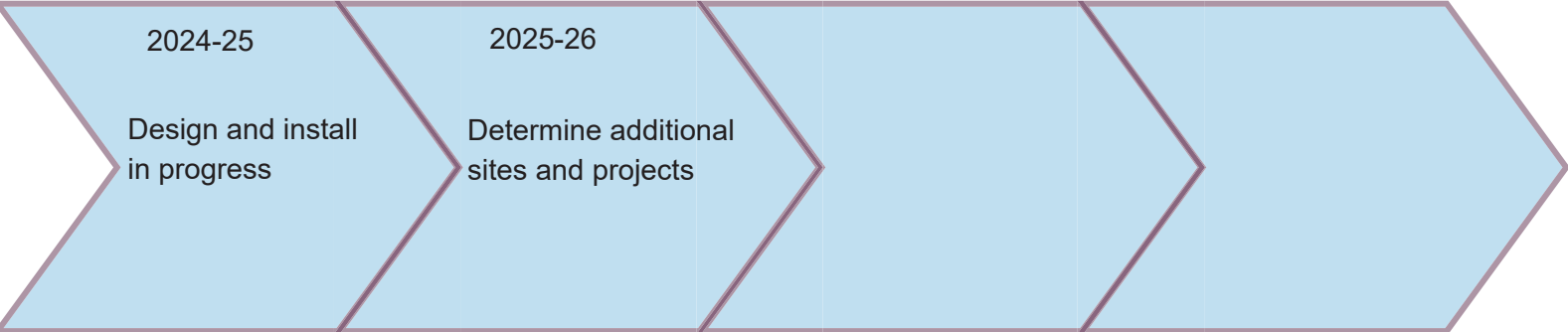
Name Robert Birchfield **Phone** 602-471-4015
E-Mail robert.birchfield@phoenix.gov

Updates >>>

- 2024-25: The sites identified for electrification include Facilities Operations, Salt River Service Center, Union Hills Service Center, and Okemah Service Center.
- Facilities Operations is complete and pending final inspection.
- Salt River is complete and pending commissioning.
- Union Hills and Okemah Service Centers are pending permits.
- 2025-26: Additional sites and projects to be determined.



Schedule Timeline >>>



Cultural Facilities Critical Equipment Replacements

Arts & Culture Department

District: Citywide



Bond Allocation >>> \$385,339 [\(Bond Program Status\)](#)

Project Scope >>>

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

Project Contact Information

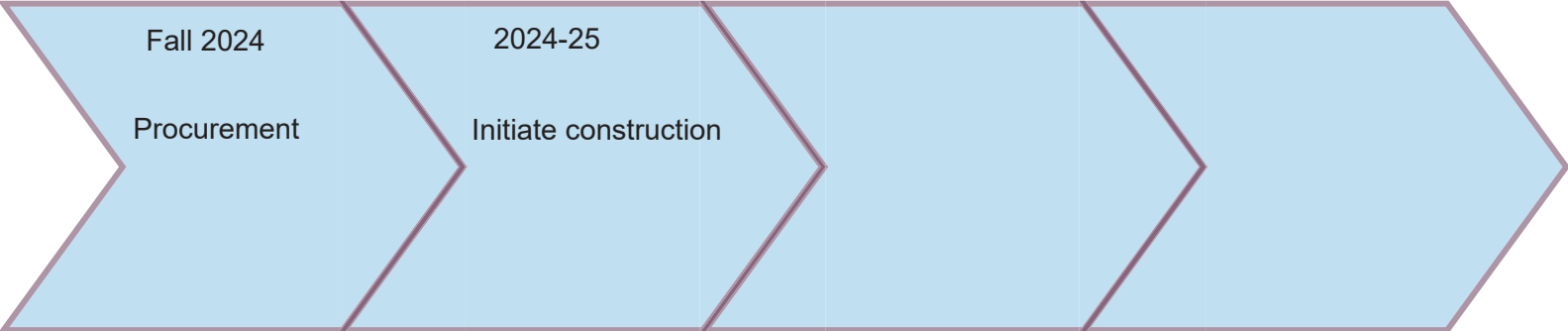
Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Replacement of critical equipment, particularly mechanical systems, at three cultural facilities is in progress.



Schedule Timeline >>>



Energy and Water Efficiency and Renewable Energy

Public Works Department

District: 7,8



Bond Allocation >>> \$14,000,000 [\(Bond Program Status\)](#)

Project Scope >>>

Provide energy and water saving work that includes energy management building control systems, a solar array located on the 27th Avenue Waste Transfer Station adjacent landfill cap, and a cooling tower water savings program initiative.

Project Contact Information

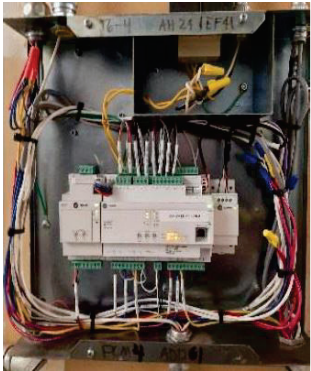
Name Robert Birchfield

Phone 602-471-4015

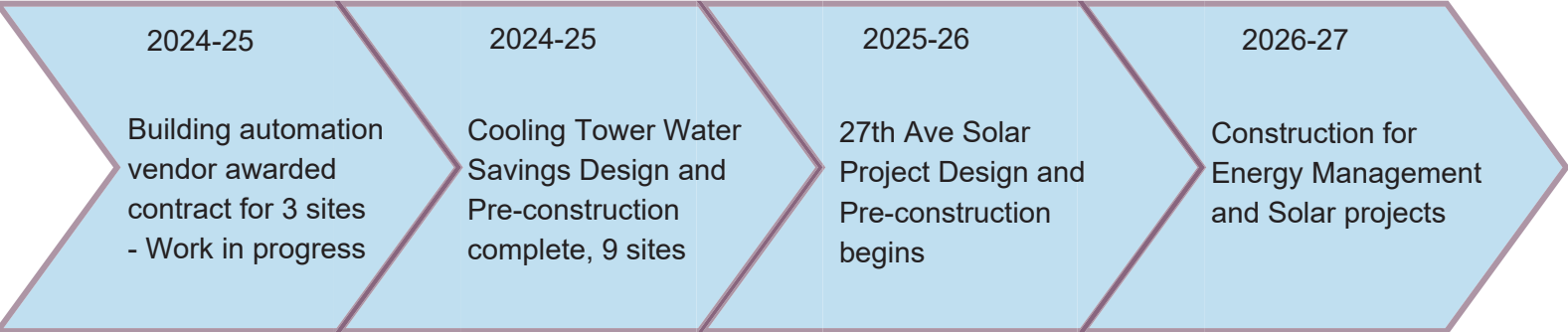
E-Mail robert.birchfield@phoenix.gov

Updates >>>

- A vendor was selected for building automation system work. Work is in progress for Phoenix City Hall.
- The 27th Avenue Transfer Station Solar Project vendor contract award is in progress.
- Construction award in progress for cooling tower water savings work. Preconstruction and design is complete for 9 sites.



Schedule Timeline >>>



Heat Resilience

Environment and Sustainability

District: Citywide



Bond Allocation >>> \$7,631,690 [\(Bond Program Status\)](#)

Project Scope >>>

Expand the City's programs to mitigate urban heat and increase thermal comfort and safety, with an emphasis on tree planting, built shade, reflective surfaces, and green stormwater infrastructure. Projects prioritize City facilities, infrastructure, and right-of-way in places where residents are more vulnerable to heat-related hazards.

Project Contact Information

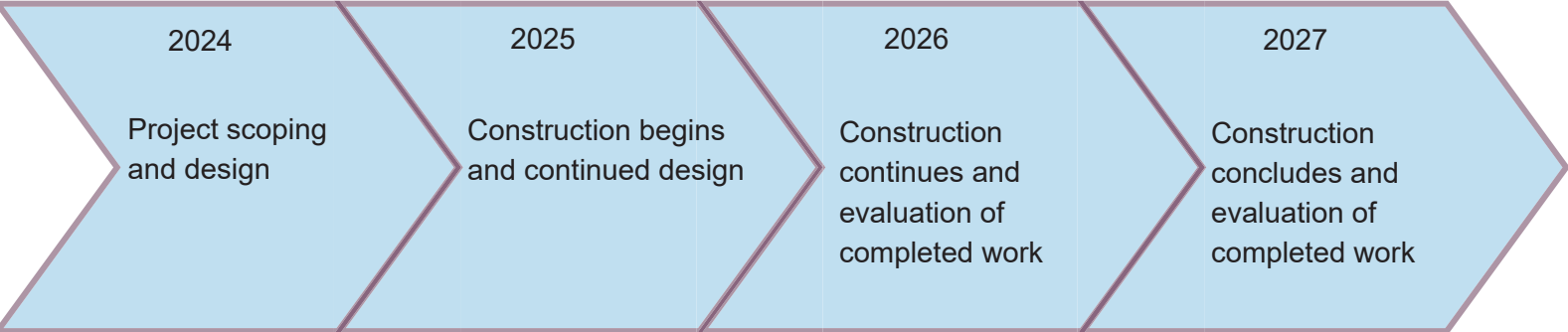
Name David Hondula **Phone** 602-534-1202
E-Mail david.hondula@phoenix.gov

Updates >>>

- The first Heat Resilience GO Bond project was completed in Spring 2025, at an estimated final cost of \$700,000. The project included the planting of 261 trees and 1,616 shrubs, as well as the installation of multiple shade structures, at the new Phoenix Navigation Center on 71st Ave. The project improves thermal comfort and safety for center guests and increases the overall tree canopy coverage in a neighborhood with a low tree equity score.
- The Office of Heat Response and Mitigation is continuing to coordinate with partnering departments to design and prioritize projects for additional sites throughout the City.



Schedule Timeline >>>



Latino Cultural Center

Arts & Culture Department

District: Citywide

Bond Allocation >>> \$21,433,996

[\(Bond Program Status\)](#)



Project Scope >>>

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates a 22,000 square foot facility with access to outdoor space, parking, and close to public transportation.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

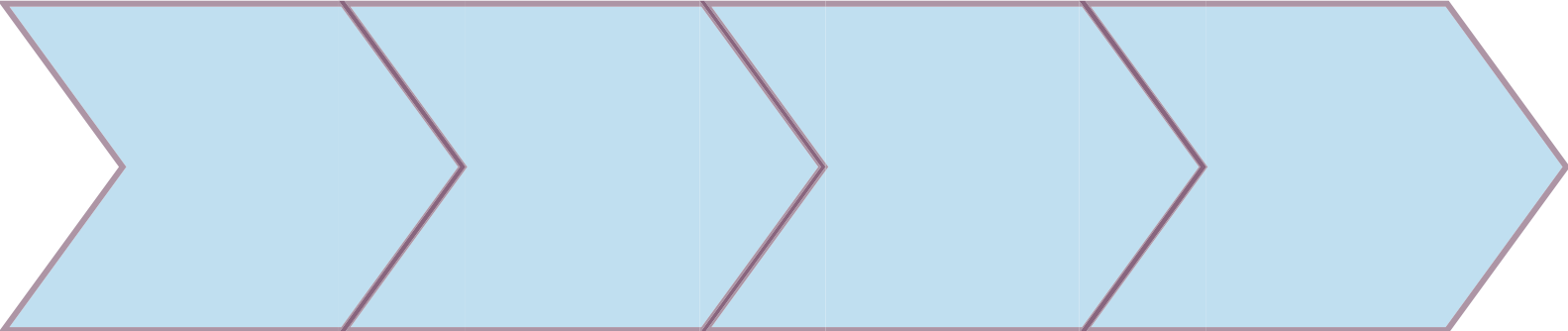
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- Arts and Culture is working to determine a location that would be on par and in company with Phoenix’s other major cultural institutions.



Schedule Timeline >>>



Phoenix Center for the Arts Theater Improvements

Arts & Culture Department

District: 7



Bond Allocation >>> \$1,194,312 [\(Bond Program Status\)](#)

Project Scope >>>

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Phoenix Center for the Arts Third Street Theater.

Project Contact Information

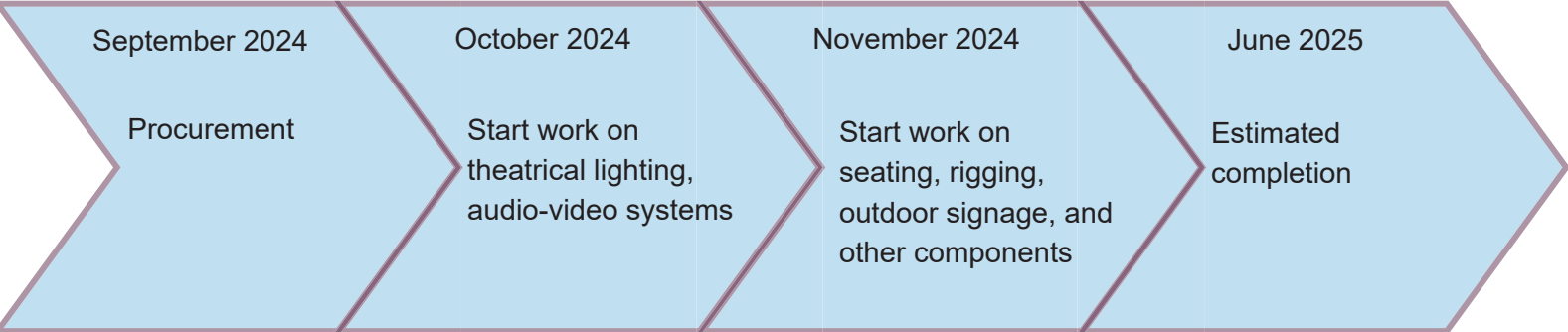
Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- The theatrical lighting, audio-video systems, seating, rigging, outdoor marquee signage upgrade is in progress.



Schedule Timeline >>>



Phoenix Theater Company ADA Accessibility

Arts & Culture Department

District: 4

Bond Allocation >>> \$5,715,352

[\(Bond Program Status\)](#)



Project Scope >>>

Construct a 3-floor, approximately 13,000 square-foot building adjacent to the Phoenix Theater Company's existing facility to address urgent accessibility issues, offer ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

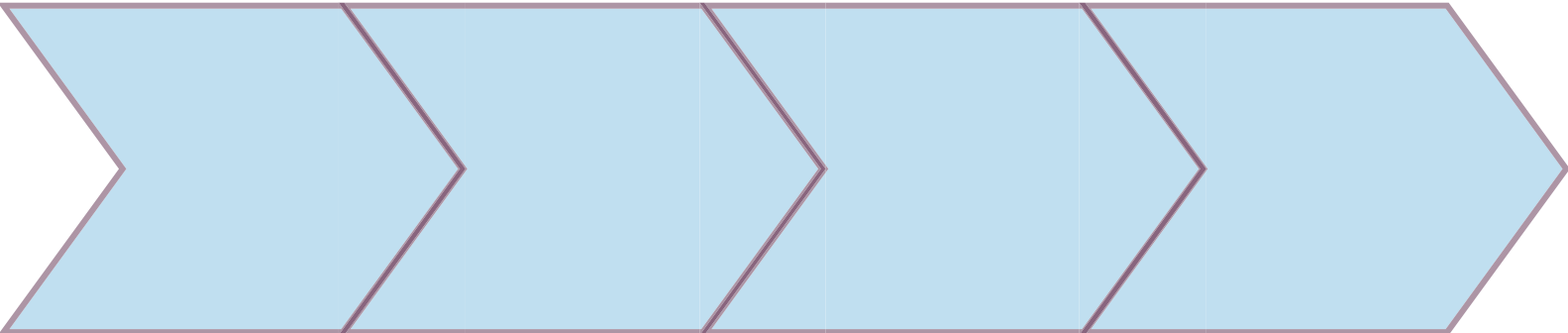
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- The project is still in the planning phase with ongoing conversations between the nonprofit partner and Arts and Culture.



Schedule Timeline >>>



Rio Reimagined Land Acquisition

Community and Economic Development

District: 7,8



Bond Allocation >>> \$23,500,000 [\(Bond Program Status\)](#)

Project Scope >>>

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.

Project Contact Information

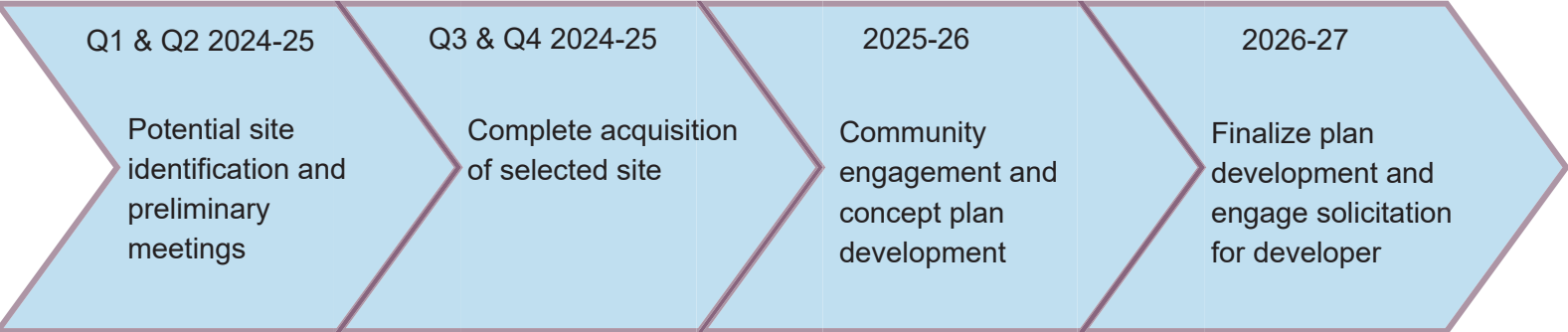
Name Thomas Sawyer **Phone** 602-262-5040
E-Mail Thomas.sawyer@phoenix.gov

Updates >>>

- Staff is currently in escrow to voluntarily acquire all rights, title, and fee interest to the improved real property located at 3030 S. 7th Street at a price negotiated on the open market based on the City’s appraisal, plus usual and customary closing costs, from OP 3030 S 7th Property, LLC. City Council approved this acquisition on March 26, 2025, ORD S-51777.
- The acquisition will exhaust the City's 2023 General Obligation Bond Program’s Rio Reimagined Land Acquisition project funds of \$23,500,000 with other funds coming from the Community and Economic Development Department.



Schedule Timeline >>>



Bond Allocation >>> \$2,500,000

[\(Bond Program Status\)](#)

Project Scope >>>

The Land Reuse Strategy Planning Area Plan was developed in 2017 to address the reuse and redevelopment of fragmented City-owned parcels located roughly between 7th and 16th Streets, Washington Street and University Drive. This program will fund the acquisition of private parcels, as they become available, to fill in ownership gaps and facilitate redevelopment in these areas.

Project Contact Information

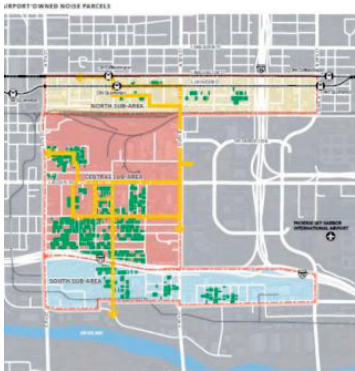
Name Thomas Sawyer

Phone 602-262-5040

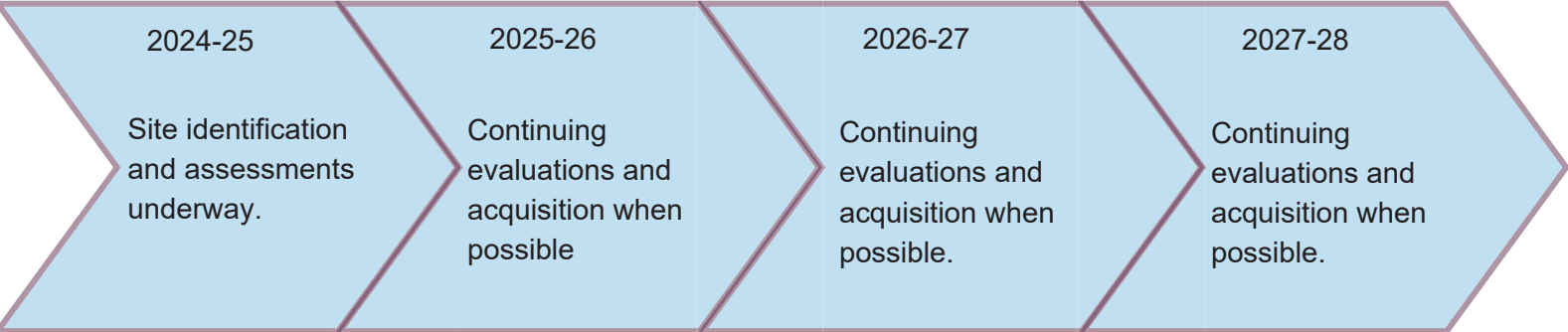
E-Mail thomas.sawyer@phoenix.gov

Updates >>>

- Staff is currently engaged in the acquisition of three vacant parcels, totaling 19,800 square feet, generally located at Grant St. and 11th St from Bagpiper Investments, LLC, for \$495,000. This acquisition continues to fill in ownership gaps for a potential future redevelopment in this area. City Council approved this acquisition on April 9, 2025, ORD S-51818.
- Staff will continue to evaluate parcels adjacent to the City-owned land in the Spark areas. Key factors include if a parcel is vacant or underutilized or actively used in addition to title and environmental considerations. This process will be an ongoing effort throughout the bond program years due to property status changes over time.



Schedule Timeline >>>



Valley Youth Theatre Permanent Home

Arts & Culture Department

District: 7



Bond Allocation >>> \$13,902,756 [\(Bond Program Status\)](#)

Project Scope >>>

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The center is planned to include a 300-seat feature theatre, a 99-seat studio theatre for smaller productions, office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

Project Contact Information

Name Romeo Rabusa **Phone** 602-534-8334
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

- A site was selected for Valley Youth Theatre.
- The environmental remediation Phase II of the selected site is complete. Architectural services procurement is in progress.



Schedule Timeline >>>

2024-25

Property
acquisition

2025-26

Design, and initiate
construction

Affordable Housing Property Preservation - Phase I

Housing Department

District: Citywide

Bond Allocation >>> \$32,844,302

[\(Bond Program Status\)](#)



Project Scope >>>

Preserve the Housing Department’s affordable housing apartment communities by completing renovations where Facility Condition Assessments have identified critical physical needs. Funding will be used to complete Facility Condition Assessments and renovations, which may include structural repairs, electrical and mechanical improvements, HVAC replacements, exterior improvements and other work as needed.

Project Contact Information

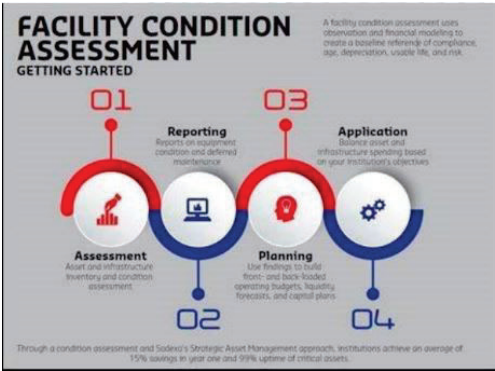
Name Hector Leal

Phone 602-853-5519

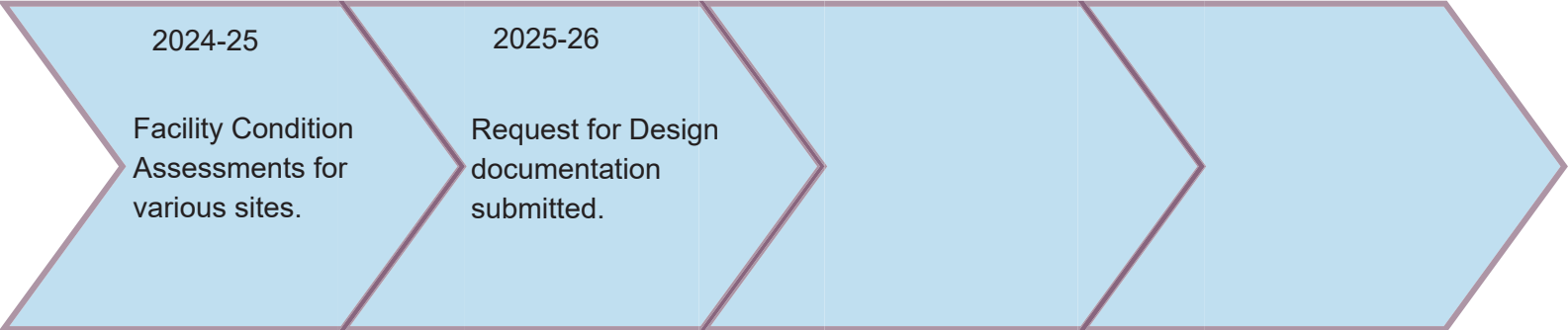
E-Mail hector.leal@phoenix.gov

Updates >>>

- The Facility Conditions Assessments were completed January 2025.
- The Affordable Housing Preservation - Phase 1 program is now moving onto the design phase.



Schedule Timeline >>>



Cesar Chavez Senior Center

Human Services Department

District: 8



Bond Allocation >>> \$5,679,287

[\(Bond Program Status\)](#)

Project Scope >>>

The project involves conducting a comprehensive feasibility study, followed by the design and construction of a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

Project Contact Information

Name Alfonso Olivas

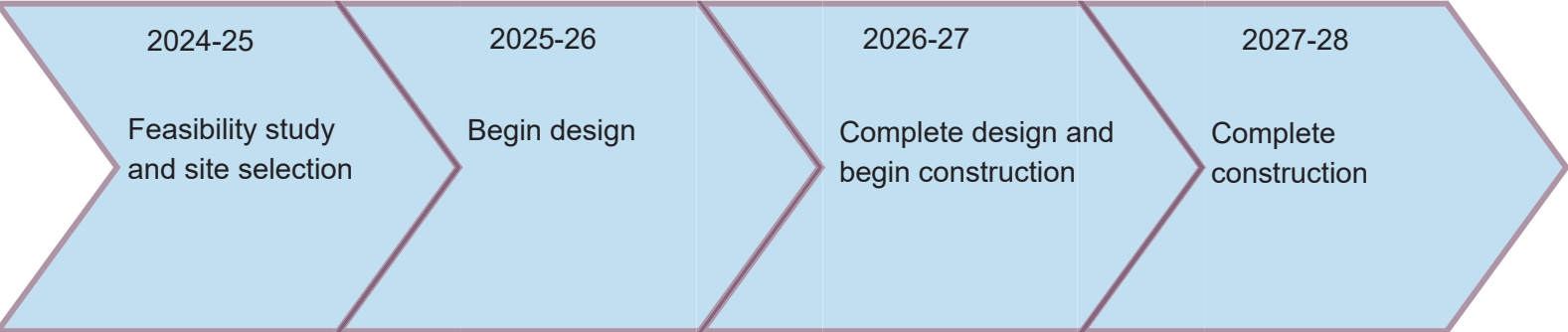
Phone 602-534-7301

E-Mail alfonso.olivas@phoenix.gov

Updates >>>

- Based on our feasibility study, and in consultation with the Parks and Recreation Department, the selected site in Chavez Park is the area adjacent to the baseball fields.
- Staff and consultants have discussed the quantitative program requirements, including the lobby/reception area, administration offices, multipurpose room, classrooms and kitchen and other areas as requested by the Human Services Department (HSD).
- A conceptual design was submitted to the Human Services Department for review and the department has provided initial feedback.
- HSD is planning community outreach meetings to be completed by June 30, 2025.

Schedule Timeline >>>



Choice Neighborhoods Housing Development Gap Funding

Housing Department

District:8

Bond Allocation >>> \$21,109,843

[\(Bond Program Status\)](#)



Project Scope >>>

Cover the increased cost for construction, materials, and labor to complete the final phase of the Edison-Eastlake Choice Neighborhoods redevelopment initiative. Phase IV, on the former 145-unit Sidney P. Osborn public housing site, will consist of 364 new and modern, mixed-income rental housing units (289 affordable and 75 market rate) to be redeveloped in three phases.

Project Contact Information

Name Nichelle Zazueta-Bonow
E-Mail nichelle.zazueta-bonow@phoenix.gov

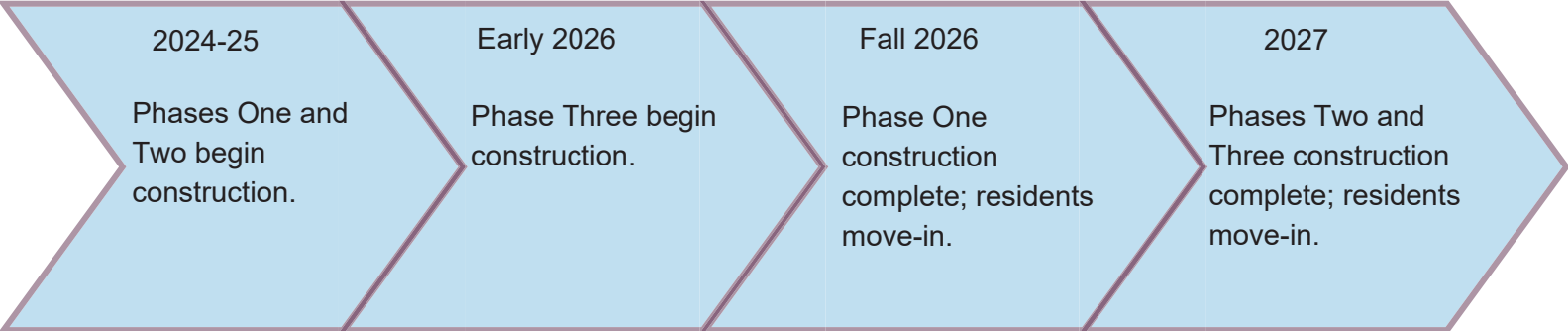
Phone 602-534-0290

Updates >>>

- Demolition 100% complete.
- Phase One: Design complete.
- February 2025 - Financial closing completed.
- Construction anticipated to commence in April 2025.
- Phase Two: Design complete.
- Financial closing anticipated in April 2025 with construction to follow.
- Phase Three: In initial design.



Schedule Timeline >>>



Innovation in Affordable Housing

Planning and Development Department

District: Citywide



Bond Allocation >>> \$1,000,000 [\(Bond Program Status\)](#)

Project Scope >>>

Issue a Request For Proposals for design firms to work on developing pre-approved Accessory Dwelling Unit (ADU) building plans. A full set of Standard Plans and construction documents for ADUs will be created utilizing these funds. Approved Standard Plans will be available for use by City of Phoenix residents at no cost.

Project Contact Information

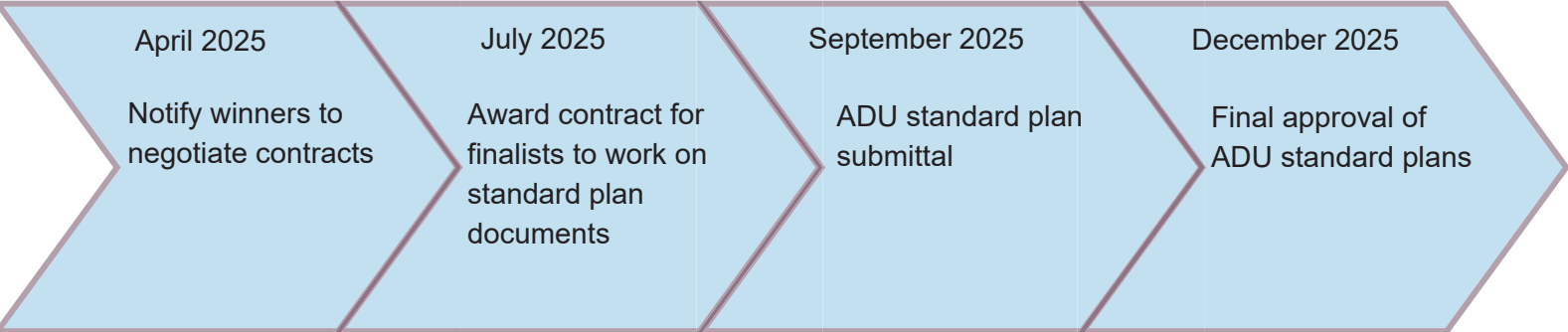
Name Miguel Victor **Phone** 602-534-7643
E-Mail miguel.victor@phoenix.gov

Updates >>>

- The City of Phoenix Planning and Development Department (PDD) will be partnering with the American Institute of Architects, Arizona (AIA) on a design competition that will inspire innovative ideas and solutions for Accessory Dwelling Units (ADUs). One of the primary goals is to curate a collection of pre-approved ADU model plans that will make this housing type more accessible and affordable.
- The purpose of the design competition is to raise visibility around the benefits of ADUs as one way to relieve a countywide housing shortage and to encourage housing variety/affordability. The design competition also aims to inspire the public with tangible examples of freestanding ADUs they could visualize in their neighborhoods.



Schedule Timeline >>>



McDowell Senior Center Renovation

Human Services Department

District: 8



Bond Allocation >>> \$1,760,919 [\(Bond Program Status\)](#)

Project Scope >>>

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

Project Contact Information

Name Alfonso Olivas **Phone** 602-534-7301
E-Mail alfonso.olivas@phoenix.gov

Updates >>>

- A scope change has been issued to the architectural firm for infrastructure renovations.
- The updated scope includes HVAC/mechanical systems, electrical systems, and fire safety upgrades.
- The architectural firm will provide concept design, design development, and construction documents for both building and site improvements.
- Coordination is underway with the City of Phoenix Historic Preservation Office to ensure all renovations meet preservation standards.
- Final design documents will be submitted to the Preservation Office for review and approval prior to starting construction.

Schedule Timeline >>>

