### **General Information Packet**



## Report

**Date:** 4/13/2023, **Item No.** 5

## Community Feedback on the Proposed 2023-24 Budget

This report transmits the summary minutes from community budget hearings held April 3 through April 4, 2023, budget comments received by the Budget and Research Department for April 1 through April 7, 2023, and social media statistics.

## **Summary**

During the month of April, staff provides reports to City Council summarizing comments on the budget received directly by the Budget and Research Department via phone, email, and the FundPHX interactive budget tool. Staff also provides summary minutes from all twelve Community Budget Hearings, scheduled to be held April 3 through April 15, 2023. Community feedback on the budget is an important component of the annual budget process and is provided to the City Council ahead of final budget decisions scheduled for May 16, 2023.

**Attachment A** transmits the summary minutes from the first four Community Budget Hearings held April 3-4. **Attachment B** transmits a summary of electronic, voicemail, and FundPHX comments regarding the budget for April 1-7, and social media statistics.

Community Feedback Reports, including the FundPHX report, are also available on the Budget and Research webpage at phoenix.gov/budget.

Comments received are responded to by Budget and Research staff and/or the appropriate City department.

## Summary of Community Feedback

Below is a summary of comments received on the budget as of the week ending April 7, 2023. The summary includes topics with two or more comments received. All comments are included in **Attachments A and B**.

## Comments for additional funding/support of the budget:

- (153) additional funding to create cricket fields and amenities in the city.
- (13) additional funding for individuals experiencing homelessness and vulnerable

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## populations.

- (10) additional funding for Library services and hours.
- (9) additional funding for public safety.
- (8) additional funding to address neighborhood and community blight.
- (8) additional funding for bike lanes and infrastructure.
- (7) additional funding for Arts and Culture.
- (6) additional funding for Public Transit expansion.
- (4) additional funding for 24/7 park ranger coverage.
- (4) additional funding for Community Court.
- (4) additional funding for the Gated Alley program.
- (4) additional funding for roadway safety.
- (4) additional funding for street cleanups.
- (4) additional funding for trees and shade.
- (3) additional funding for employee compensation.
- (2) additional funding for affordable housing.
- (2) additional funding for civilian police assistants.
- (2) additional funding for parking enforcement.
- (2) additional funding for Phoenix 311.
- (2) additional funding for bus stop improvements.
- (2) additional funding for street paving.
- (2) additional funding for water conservation.

## Comments for reduced funding/opposition of the budget:

- (2) reduce funding for the Police Department.
- (2) reduce funding for the Gated Alley program.

## **Responsible Department**

This item is submitted by City Manager Jeffrey Barton and the Budget and Research Department.

#### **ATTACHMENT A**

# SUMMARY MINUTES COMMUNITY BUDGET HEARING COUNCIL DISTRICT 6 DEVONSHIRE COMMUNITY CENTER APRIL 3, 2023 at 8:30 AM

Deputy City Manager Gina Montes opened the hearing at 8:30 a.m. by welcoming those in attendance and thanking them for coming to comment on the City's fiscal year 2023-24 proposed budget. Ms. Montes explained the importance of the budget hearings in the development of the proposed budget. Ms. Montes introduced Councilman Sal DiCiccio, who thanked City of Phoenix staff for their attendance and introduced Kevin Robinson, the newly elected councilmember for District 6. Mr. Robinson thanked Councilman DiCiccio and the public. Ms. Montes introduced the Spanish language interpreter who was available for anyone needing interpretation during the hearing.

Ms. Montes requested the budget video presentation to be played. Following the video, Councilman DiCiccio opened the hearing to public comments.

- 1. Ginnie Ann Sumner spoke in support of hiring additional park rangers to provider 24-hour support, seven days per week to city parks. Ms. Sumner also supported changing bus stop benches to Septa design, reduced funding for Community Bridges, Inc., and funding Human Services homeless outreach teams. She supported the addition of various civilian positions to the Police Department and opposed the elimination of the Phoenix 311 app. She also supported electronic services that would allow residents to report graffiti to the Neighborhood Services Department.
- 2. Craig Tribken requested \$250,000 in one-time funding for A New Leaf's Phoenix Day Early Childhood Education Center.
- 3. Rick Engelmann spoke in support of public arts programs.
- 4. Sally Boyle spoke in support of public arts and culture programs and requested more funding for the Phoenix Arts Commission.
- 5. David Bickford supported increased City of Phoenix employee compensation as well as increased security at parks. Mr. Bickford requested prioritization of paved crossings and additional lighting for bike riders along the Arizona Canal from 24th Street to 60th Street in the Arcadia/Biltmore area. Mr. Bickford supported enhanced bike lanes on 20th Street and protected bike lanes on 3rd Street in Downtown Phoenix connecting to the Rio Salado Bridge. Mr. Bickford also requested increased light rail service times to reduce crowding. Mr. Bickford requested City staff hold a virtual community budget hearing in addition to the in-person hearings scheduled.
- 6. Debra Larson spoke in support of public arts programs and requested increased funding of the arts programs.

- 7. Michael Hughes requested \$250,000 in one-time funding for A New Leaf's Phoenix Day Early Childhood Education Center.
- 8. Catherine Foley (Rusty) spoke in support of the public arts programs and the \$125,000 supplemental funding for the arts as detailed in the trial budget. Ms. Foley requested increased funding for future arts programs and requested the creation of a staff position to manage the program.

Councilman DiCiccio thanked everyone for attending.

Ms. Montes thanked everyone for attending and closed the hearing at 9:12 a.m.

Respectfully submitted,

Jessica Babani Budget & Research Analyst

# SUMMARY MINUTES COMMUNITY BUDGET HEARING COUNCIL DISTRICTS 2 and 3 PARADISE VALLEY COMMUNITY CENTER APRIL 3, 2023 at 6:00 PM

Deputy City Manager Alan Stephenson opened the Community Budget Hearing at 6:01 p.m., welcoming those in attendance and thanking them for their participation. Mr. Stephenson introduced the Spanish interpreter who introduced herself and provided instructions for anyone needing interpretation. Mr. Stephenson explained the importance of the budget hearings on the development of the proposed budget.

He then introduced Councilman Jim Waring who thanked the public for attending and participating in the process.

Councilman Waring turned the floor to Councilwoman Debra Stark who expressed excitement to hear from the public about the budget and thanked them for attending.

- 1. Ismael Morales expressed support for Arts & Culture funding of \$125,000 and recommended continuous funding. Councilwoman Stark thanked Mr. Morales for serving on the Arts and Culture Commission.
- 2. Vishal Tiku requested cricket facilities across the city.
- 3. Dan Klocke expressed support for historic preservation and affordable housing.
- 4. Vikram Sivakumar requested funding for cricket facilities or modifying surfaces on existing fields.

Mr. Stephenson asked if there was additional public comment and noted none.

Councilwoman Stark thanked City staff and the public for attending and remarked on the impact of public comments on the budget.

Councilman Waring thanked the public for their attendance.

Mr. Stephenson adjourned the meeting at 6:31 p.m.

Respectfully submitted,

Susannah Pietrzykowsky Senior Budget and Research Analyst

# SUMMARY MINUTES COMMUNITY BUDGET HEARING COUNCIL DISTRICT 3 SHADOW MOUNTAIN SENIOR CENTER APRIL 4, 2023 at 8:30 AM

Deputy City Manager Ginger Spencer opened the hearing at 8:30 a.m. by welcoming those in attendance and thanking them for coming to comment on the City's fiscal year 2023-24 proposed budget. Ms. Spencer introduced Councilwoman Debra Stark and Budget and Research Director Amber Williamson. Ms. Spencer explained the importance of the budget hearings in the development of the proposed budget. Councilwoman Debra Stark welcomed those in attendance and emphasized the importance of public comment. Ms. Spencer introduced the Spanish interpreter who was available for anyone needing interpretation during the hearing.

Ms. Spencer requested the budget video presentation to be played. Following the video, Councilwoman Stark opened the hearing to public comments.

- 1. Craig Tribken requested \$250,000 in one-time funding for A New Leaf's Phoenix Day Early Childhood Education Center.
- 2. Barbie Johnson requested cleanup and maintenance of the neighborhood washes. She also spoke in support of increased funding for maintenance of parks, homelessness solutions, and police officer recruitment.
- 3. Linda Brown spoke in support of increased funding for police officers and supports police officer recruitment.
- 4. Erica Segal submitted a comment in support of road beautification such as painting block walls along roads and removal of dead trees. She also spoke in support of homelessness solutions and recommended the City of Phoenix look at Eugene, Oregon as a model for a homelessness solution program.

Councilwoman Stark thanked everyone for attending and closed the hearing at 9:00 a.m.

Respectfully submitted,

Jessica Babani Budget & Research Analyst

# SUMMARY MINUTES COMMUNITY BUDGET HEARING COUNCIL DISTRICT 5 WASHINGTON ACTIVITY CENTER APRIL 4, 2023 at 6:00 PM

City Manager Jeff Barton opened the community budget hearing at 6:04 p.m. by welcoming those in attendance and thanking them for their participation. Mr. Barton introduced the Spanish interpreter who briefly introduced herself and provided instructions for anyone needing interpretation.

Mr. Barton introduced Councilwoman Betty Guardado who thanked the public for attending and participating in the budget process. Councilwoman Guardado shared a PowerPoint presentation highlighting successes in District 5 over the last 1-2 years.

Mr. Barton emphasized the importance of the budget hearings as the proposed budget was developed and encouraged attendees to complete comment cards.

- 1. Santohsh Bhugatha requested sports facilities or pitches for the game of cricket.
- 2. Tim Ahumada spoke in support of gated alleys and asked that more be done for the homeless/unsheltered that are staying in parks. Mr. Ahumada also said the process of using the City's 311 call center was not working and asked for an investment in a new system.
- 3. Cynthia Graber spoke in favor of the Police budget and more police officers.
- 4. Craig Tribken asked for \$250,000 in funding for an existing early education center.
- 5. Anne Ender expressed the unsheltered with addiction should have to accept City services. Ms. Ender also spoke in favor of public safety and protecting the Police budget.
- Shirley Dieckman spoke in favor of gated alleys and 24/7 park rangers. Ms. Diekman asked why the budget tabloid showed a \$0 increase to the Police budget.
  - Mr. Barton explained additional funding was not necessary in the Police budget for 2023-24 primarily due to savings related to vacant positions. Councilworman Guardado added Interim Police Chief Sullivan reported an increase in students attending the police academy and an increase in retention.
- 7. Jeff Spellman expressed support for the budget, including the addition of 24/7 park rangers. Mr. Spellman also expressed his gratitude for work done by the

Community and Economic Development and Human Services Departments. He also recommended additional resources for the homeless and police patrols for transit.

- 8. Annie Eldon requested \$1 million to protect and enhance bike lanes. Ms. Eldon also requested a program to ticket and fine motorists illegally parked in bike lanes. She also expressed support for virtual or hybrid budget meetings.
- 9. Sinclair Noe spoke in support of the budget and thanked Mr. Barton, City staff, and police officers in attendance. Mr. Noe said the public safety budget should be bigger and should include more police officers. He also stated a need for more money for trees and to combat climate change.

Mr. Barton stated he was committed to making decisions that improve the City for the long-term, including investments in police and heat mitigation.

- 10. Marvin Scott submitted a comment requesting neighborhood improvements.
- 11. Jeanne O'Callaghan submitted a comment requesting the streets to be cleaned, noting issues with trash and weeds.
- 12. Coni Cabot submitted a comment requesting traffic management, including citations and high fines for bad and reckless drivers, due to the terrible reputation the City has when it comes to pedestrian and bicyclist deaths from vehicles.

Councilwoman Guardado thanked the public for their comments and said she was committed to getting taxpayers the services they deserve.

Mr. Barton adjourned the meeting at 7:18.

Respectfully submitted,

Stacey Obal Sr. Budget and Research Analyst

### **ATTACHMENT B**

# VOICEMAIL, ELECTRONIC, AND WRITTEN BUDGET COMMENTS RESPONDED TO April 1, 2023 – April 7, 2023, AND SOCIAL MEDIA STATISTICS

#### **Emails**

- 1. Christy Spackman sent an email in support of continued funding for the library and library services.
- 2. Kathy Haake sent an email in support of continued funding for the library and library services.
- 3. John Conrad sent an email in support of continued funding for the library and library services.
- 4. Sherry Chen sent an email in support of continued funding for the library and library services.
- 5. Patricia Kutz sent an email in support of continued funding for the library and library services.
- 6. Martha O'Bryan sent an email in support of continued funding for the library and library services.
- 7. Teresa Finlayson sent an email in support of continued funding for the library and library services.
- 8. Maureen Anders sent an email in support of continued funding for the library and library services.
- 9. Wayne Locker sent an email and recommended an increase in taxes to help fund the Police and Fire Departments.
- 10. Giannina De Simone sent an email in support of additional funding to put money back in public schools, add library hours, address the homeless issue and to plant more trees and plants to help clean the air and retain moisture.
- 11. Jeannie and Ron Seck sent an email in support of dedicated funding for Community Court.
- 12. Charlie Flannery sent an email in support of dedicated funding for Community Court.
- 13. Terry Smith sent an email in support of dedicated funding for Community Court.
- 14. Annie Eldon sent an email in support of allocating one million dollars for bike lanes on 3rd Street, Lincoln to Washington and Washington to Roosevelt, supports creating a position in the Police Department to ticket cars parked illegally in bike lanes and would like to see implementation of a permanent program for either virtual or hybrid community budget hearings annually.

- 15. Joe Netherwood sent an email in support of increased funding to the Arts for the grant budget and arts maintenance.
- 16. James Allardyce sent an email in support of funding to create additional bike lanes and added trees on outside road lanes for safety and added shade and supports additional modes of alternative transportation to get more cars off the roads.
- 17. Janet Sibley sent an in email in support of funding for additional housing for the homeless and affordable housing for the poor, additional funding for police should go towards mental health professional and social workers to assist the police on mental health calls for service.
- 18. April Valdez sent an email in support funding for a police station in Laveen to clean up the drugs and crime at 51st Avenue and Baseline Road.
- 19. RahukReddy Nadikattu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 20. Siva Kondra sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 21. Muhammad Khan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 22. Naveen Kumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 23. Sai Chanamolu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 24. Adil Zakir sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 25. Shashikant More sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 26. Siva Mudunuri sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 27. Vishnu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 28. Youga Sivakumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 29. Ranjth sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 30. Md Karim sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 31. Abhilash sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 32. Harpreet Arora sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 33. Balamurgan Mutha sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 34. Remeesh Kandangshot Kuthampully sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 35. Raj Makkad sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 36. Nitya Patel sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 37. Meheruddin Syed sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 38. Abhinav Koganti sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 39. Ragini Oruganti sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 40. Dev Kumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 41. Raghuran S sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 42. Fnu Jay Kishore sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 43. Gaurav Dhankar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 44. Kalyani Dhankar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 45. Navaneeth Kumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 46. Aditya Reddy sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 47. Akshay Sahay sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 48. Suresh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 49. Manish Chinta sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 50. Akanksha Tewari sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 51. Vivek Govekar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 52. Sebestian Sica sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 53. Radhakrishna Kancherla sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 54. Prashant Churi sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 55. Swapnil Kelkar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 56. Digamber Singh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 57. Prabhu Angajala sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 58. Ayush Singh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 59. Ankul Gupta sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 60. Chandishwar Kamarapu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 61. Saif Choudhury sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 62. Narayan Sathyamurthy sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Tofael Ahmad sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 64. Karthik Maddur sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 65. Nagerjuna Paladagu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 66. Rahul Chaubisa sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 67. Arun Kumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 68. Santosh Jorwekar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 69. Harshitsinh Chauhan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 70. Sanatan Desai sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 71. Ketan Patel sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 72. Haviesh Kosuru sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 73. Satish Singh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 74. Shabber Vadguru sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 75. Neelesh Dorsatwar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 76. Rohan Basu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 77. Gulam Chowdhury sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 78. Mohammed Jobayer Hossain sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 79. Abhay Chitral sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 80. Vishwas Singarika sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 81. Purna Talluri sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 82. Sumit Narsale sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 83. Santosh K Bhugatha sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 84. Shivang Dave sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 85. Naga Vinod sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 86. Mahesh Nair sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 87. Rajesh Govindarajan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 88. Vijay Chavan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 89. Mukul Shinde sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 90. Jassim Parkar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 91. Karthik Rajkumar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 92. Primal Kannanaickal Vincent sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 93. Shanmukha Rao Salapu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 94. Vinaybabu Mandava sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 95. Vidit J sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 96. Srinivasan Padmanabhan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 97. Rajano sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 98. Sai sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 99. Jalell Hasan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 100. Bharath Yogesh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 101. Amit Mishra sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 102. Aj S sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 103. Balaji Mayilsamy sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 104. Sundeep sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 105. Brijesh Gurram sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 106. Aditya sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 107. Man Patel sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 108. Pranete Patel sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 109. Siva sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 110. Goutham Avaduta sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 111. Koustubh Vaidya sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Muhammed Tamoor sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 113. Manish Godara sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 114. Anupam Menghal sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 115. Eden Sylvester Susaidorai Raj sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 116. Nisarg Kapadia sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 117. Mani Janakiram sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 118. Savan Kumer sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 119. Amith Dsilva sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 120. Sharad Rathour sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 121. Junaid Arshad sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 122. Thirupathi Vodnala sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 123. Rajesh Peddikuppa sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 124. Prasad Vidyasagar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 125. Ummah Aeysha Hossain sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 126. Uzair Suhail sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 127. Wasif Bokhari sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 128. Minahil Mushtaq sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 129. Sourav Sarkar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 130. Shaan Nazir sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 131. Rajesh Dabbugottu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 132. Romarsha Balakulla sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 133. Venkata Karthikeswar Reddy Palle sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 134. Suresh Inavoula sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 135. Praveen Kotha sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 136. Roshan Dubey sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 137. Vinit Chaudhari sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 138. Abhishek T sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 139. Kapil Dev Chowdhry sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 140. Khushboo Chowdhry sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 141. Sudharshan Doddaguni Siddaramaiah sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 142. Madham Banoth sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 143. Shajay Jayaprakasan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 144. Kiran Rajan sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- Darshak Sundar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 146. Niranjan Dravid sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 147. Raj Shah sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 148. Nitin Jha sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Mohan Babu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 150. Mohammad Wasleem Kunji sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 151. Arun Reddy sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 152. Parag Lohiya sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 153. Chinnadurai Poologapandi sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 154. Sachin Sharma sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 155. Sarath M sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 156. Kedar Joglekar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 157. Chandra Sekhar Desu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 158. Shashank Singh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 159. Sandeep Rapolu sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- DurgaPrasad Choubey sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 161. Aniket Bharaswadkar sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.

- 162. Chinthaka Hapauarachchi sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Tarakant Prakash sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Sneha Priya Devarakonda sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- Dharambir Singh sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 166. Sai Pratheek Rao Anugo sent an email in support of funding to create cricket pitches at Sereno Park, Buffalo Ridge Park, Turtle Rock Basin Park and Sandpiper Park.
- 167. Bell Road Business Alliance sent a letter with a five-step plan for cleaning up the area along Bell Road, I-17 to 15th Avenue. The letter is attached.
- 168. Deer Valley Senior Center users sent a letter in support of continued funding for the Deer Valley Senior Center. The letters are attached.

### **Voicemails**

There have been no new voicemails since March 9, 2023.

### FundPhx Comments from April 1, 2023 – April 7, 2023

- Nicole Dizon recommended increasing the compensation for City of Phoenix employees to ensure the City is able to pay competitive wages and would like to see higher raises for harder to fill positions that impact city residents. Ms. Dizon supports the City's initiative of additional funding to continue emergency services for shelter operations throughout the city serving individuals experiencing unsheltered homelessness, but Ms. Dizon would like to see that there are some accountability measures implemented in the process as the number of unsheltered homeless continues to rise, causing the homeless population to shuffle between parks, private property and public easements/rights of way. Ms. Dizon also supports additional funding to the Neighborhood Services Department for regular cleanups of public areas to ensure all neighborhoods remain blight free. Ms. Dizon recommended the City invest in several regional parks throughout the city similar to Mesa Riverview park or McCormick Stillman Railroad Park as she would like to see parks with a large playground, event space, or something to draw residents to that park beyond just a playground and recreation area. Ms. Dizon supports adding a third shift of Park Rangers to which would allow coverage 24 hours per day, seven days per week to reduce overnight camping and trash buildup at the parks and supports the addition of forestry positions to the Parks and Recreation department. Ms. Dizon would like to see more mature shade trees added to the Cross Cut Canal Park located south of Thomas Road to ensure the entire walking path is shaded.
- 2. Sue Marget opposes additional funding for the Neighborhood Services Department and supports additional funding for the gates alley program.
- 3. Sneha Priya Devarakonda supports funding to create Cricket pitches at Sereno, Buffalo Ridge, Turtle Rock and Sandpiper parks.

- 4. Dharambir Singh supports funding to create Cricket pitches at Sereno, Buffalo Ridge, Turtle Rock and Sandpiper parks.
- 5. Sai Pratheek Rao Anugo Supports funding to create Cricket pitches at Sereno, Buffalo Ridge, Turtle Rock and Sandpiper parks.

## Social media stats from March 20, 2023, to April 6, 2023, are as follows:

## 23 City of Phoenix Facebook Posts

- 1,751 views
- 62 likes/reactions
- 17 shares
- 21 comments

## 50 City of Phoenix Tweets (across three City accounts, including the City's bilingual account) posts

- 951 views
- 61 likes
- 11 comments
- 26 retweets

## 5 City of Phoenix YouTube Videos (live budget hearings)

- 723 views
- 2 comments

## One City of Phoenix TikTok post

- 16 likes
- 2 reposts
- 368 views

## Respectfully submitted,

Kari Lambert Administrative Assistant I

## **Bell Road Business Alliance**

## District 1 and 3

April 5, 2023

To the attention of The City of Phoenix,

On behalf of all the Business Members of the Bell Road Business Alliance, we hereby request funds be budgeted for the following necessary needs for The Bell Road Corridor to include but not limited to:

The underpass of I-17 freeway to 15<sup>th</sup> avenue along Bell Road.

We hereby request your support and approval for the following:

- -Cleaning and sanitization of the Underpasses on a weekly basis.
- -Install and campaign the Healthy Giving Signage along the entire corridor.
- -Attend to the bus stops weekly to include maintenance, paint, trash, and sanitization.
- -Provide monthly maintenance to include cleaning trash, debris, and over grown trees/shrubs/weeds.
- -Enhance medians along the entire corridor with new rock and desertscaping.

Thank you for your support and consideration. We hope you see our shared vision making change for Bell Road. Making it a safer and more desirable Bell Road for our Community and Business neighbors.

Best Regards,

Jennifer Gibbons, Chair

**Bell Road Business Alliance** 

# DEAR SIRS!

I AM 78 YEARS OLD AND LIVE ALONE AFTER MY WIFE OF 35 YEARS PASSED AWAY A YEAR AND A HALF AGO.

THE STAFF AT THE DEER VALLEY SENIOR CENTER HAVE BEEN VERY HELPFUL AND SUPPORTIVE.

THANK YOU FOR THE SENIOR RENTER
AND ALL THE SERVICES IT OFFERS

amedel Brogoire

Budget Committee members, I

The letter week convey

the sencere thanks of my

hurband led me for the

many benefits we have

enjoyed from the Deer Valley

Community Center.

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as well as Potter, Bings,

Taips in most importantly

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be mesured in dollars.

Please miantain support

for these lugh- quality

services,

for lies lugh- quality

services,

3/28/2023 To Whom It May Concern? I am writing w support of the Deer Valery Community Center and the wider Communtty Center system. My dildres benefitted from swimming, dance, and other activities when they were younger. I currently benefit from senior center activities several times a week includung Ini Chi, Bingo and serior lunches. my friends and family members depend on these services as well and others as poher, fltness, and crochet. Please marritan or increase the budget for these highquality, necessary services. Thathyou alignmentative