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Summary of Virtual Community Budget Hearing Minutes, Electronic, Voicemail, and FundPHX Budget Comments

This report transmits the summary minutes of the first six Virtual Community Budget Hearings, held April 2 through April 7, 2022, electronic budget comments from residents who did not wish to speak during the first six Virtual Community Budget Hearings, resident budget comments received by the Budget and Research Department between March 31 and April 7, 2022, and social media statistics.

Summary

For the month of April staff provides weekly budget comments received by the Budget and Research Department via phone and email. Staff also provides summary minutes of Virtual Community Budget Hearings.

Comments received are responded to by Budget and Research staff and/or the appropriate city department. The 2022-23 City Manager's Proposed Trial Budget Additions FundPHX report for March 31 through April 13, 2022 will be included in the April 21, 2022 General Information Packet.

Summary of Community Feedback

Below is a summary of the comments received on the budget through Virtual Community Budget Hearings, the FundPHX tool, and directly to the Budget and Research Department.

Comments for additional funding/support of the budget:

- (79) additional funding for Street Transportation, including (45) in support of roadway safety improvements and (30) comments specifically for the 3rd and 5th Avenue roadway project.
- (71) in support of installing pickleball courts at city parks, including (67) comments specifically for Desert Foothills Park in Ahwatukee.
- (51) additional funding for Police, including (20) in support of hiring more officers.
- (18) additional funding for Parks and Recreation, including (6) comments to hire more Park Rangers.
- (17) additional funding for the Gated Alley Program.

- (13) in support of the 19th Avenue Corridor Safety Plan.
- (12) in support of Public Transit.
- (11) additional funding for Human Services.
- (9) additional funding to address homelessness.
- (9) in support of funding for affordable housing.
- (9) in support of tree and shade enhancements throughout the city.
- (7) in support of increased funding for Arts and Culture.
- (3) in support of increased funding for historic preservation.
- (3) in support of increased funding for Environmental Programs.
- (3) in support of expanding the Green Organics program.
- (2) in support of funding for the Library.

Comments for reduced funding/opposition of the budget:

- (6) in opposition of increased funding for Police or in favor of reducing the Police budget.
- (3) reduced funding for golf courses.
- (2) reduced funding for Light Rail.

General comments received:

- (2) promoted using electronic communication for the City Services bill to reduce costs associated with hard copy mail.
- (1) promoted rescinding tax-exempt status for churches.

Attachment A transmits the summary minutes from the first six Virtual Community Budget Hearings. **Attachment B** lists the electronic comments from residents who did not wish to speak during the first six Virtual Community Budget Hearings. **Attachment C** transmits a summary of email, voicemail, and FundPHX comments regarding the budget for March 31 through April 7, 2022, and social media statistics.

Summary minutes from the Virtual Community Budget Hearings and the monthly FundPHX report will also be posted online on the Budget and Research webpage at phoenix.gov/budget.

Responsible Department

This item is submitted by City Manager Jeffrey Barton and the Budget and Research Department.



City of Phoenix

To: Jeffrey Barton
City Manager

Date: April 8, 2022

From: Amber Williamson
Budget and Research Director

Subject: VIRTUAL COMMUNITY BUDGET HEARINGS AND RESIDENT BUDGET COMMENTS

This report transmits summary minutes (**Attachment A**) from the Virtual Community Budget Hearings held on April 2, 2022, 10:00 a.m., through April 7, 2022, 5:30 p.m. The summary minutes are for the following hearings:

- April 2, 2022, 10 a.m., Community-wide
- April 4, 2022, 8:30 a.m., Council District 2
- April 5, 2022, 8:30 a.m., Council District 4
- April 5, 2022, 5:30 a.m., Council District 6
- April 7, 2022, 8:30 a.m., Council District 3
- April 7, 2022, 5:30 p.m., Council District 5

At www.phoenix.gov/Budget, residents can access the 2022-23 City Manager's Trial Budget, Virtual Community Budget Hearing Information, and other detailed information. Under Virtual Community Budget Hearing, residents can view the following:

- Information on how to participate in Virtual Community Budget Hearings
- A schedule of the Virtual Community Budget Hearings
- The 2022-23 Budget Tabloid in English and Spanish
- FundPHX Budgeting Tool
- The Budget Hearing presentation video
- Videos of completed Virtual Community Budget Hearings.

Attachment B lists the electronic comments (eComments) from residents who did not wish to speak during the April 4, 5, and 7 hearings. There were no eComments submitted from residents who did not wish to speak during the April 2 hearing.

The Budget and Research Department also maintains an e-mail address and a voice mailbox for residents to provide comments on the budget. **Attachment C** transmits a summary of these comments for March 31 to April 7, 2022, FundPHX comments received in March 2022, as well as social media statistics.

ATTACHMENT A

SUMMARY MINUTES VIRTUAL COMMUNITY BUDGET HEARING COMMUNITY-WIDE APRIL 2, 2022 at 10:00 AM

City Manager Jeff Barton opened the meeting at 10:03 a.m., noting the importance of City budget hearings, additional ways to provide budget feedback, and next steps in the budget process. Mr. Barton then introduced interpreter Oscar Monroy.

Mr. Monroy provided instructions for residents requiring Spanish interpretation during the meeting.

Mr. Barton requested the budget video presentation to be played. Following the video, he introduced Councilmember Carlos Garcia, who entered the meeting at 10:14 a.m.

Councilmember Garcia thanked staff and residents for attending the hearing, emphasized the importance of the City budget, and reminded residents about the FundPHX budget tool.

City staff member Cooper Payne read the code of conduct for the meeting and opened the floor for public comment.

Vice Mayor Laura Pastor entered the meeting at 10:17 a.m.

1. Carrie McNeish requested funding for the construction of pickleball courts at Desert Foothills Park.
2. Annie Eldon requested \$9 million in funding for Vision Zero and roadway safety.
3. Jeremy Thacker expressed support for pickleball and Vision Zero and commented on golf administration fees.
4. Robert Cannon spoke in support of the 3rd/5th Avenue roadway project.
5. Ann Bommersbach spoke in support of the 3rd/5th Avenue roadway project.
6. Stephani Espinosa discussed the need for community mental and physical health resources, as well as non-police interventions, and requested \$10 million for a public health and safety committee.
7. Opal Wagner spoke in support of the 3rd/5th Avenue roadway project.
8. James Varela spoke in support of the 3rd/5th Avenue roadway project.
9. Elizabeth Venable requested General Fund support for housing.
10. Frank Urban requested General Fund support for housing and additional police training for interactions with the homeless.
11. Faith Kearns requested General Fund support for housing and noted issues with Central Arizona Shelter Services support for handicapped homeless individuals.

12. Jamie Cowgill spoke in support of the 3rd/5th Avenue roadway project.
13. Drew Bryck requested funding to fix street flooding issues at 7th Street and Windsor Avenue.
14. Anne Muhich spoke in support of the 3rd/5th Avenue roadway project.
15. W. Aaron Montañó Searles spoke in support of the 3rd/5th Avenue roadway project.
16. Daniel Davis spoke in support of Vision Zero and roadway safety.
17. Andrew Raub requested additional funding for housing and emergency shelters, mental health services, and free public transportation.
18. Martha Avendano requested funding for youth, community health and substance abuse centers, caregivers for the elderly, improved park safety, and for a public health and safety committee.

Councilmember Garcia thanked residents for participating in the hearing and expressed support for the public health committee, mental health services, additional emergency shelters, and roadway safety. He also encouraged residents to use FundPHX.

Vice Mayor Pastor thanked residents for participating in the hearing and noted the City was working on several of the issues mentioned by speakers, including housing, homelessness, traffic, and parks and recreation.

Mr. Barton adjourned the hearing at 10:54 a.m.

Respectfully submitted,

Aaron Mertz
Management Assistant II

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 2
APRIL 4, 2022 at 8:30 AM**

Assistant City Manager Lori Bays opened the hearing at 8:32 a.m. and explained the importance of public input for the trial budget process and how the public can participate. She introduced Councilman Jim Waring, who thanked citizens and staff for their participation and explained the importance of gaining public insight to the budget process.

Ms. Bays then welcomed Mayor Kate Gallego, who welcomed participants and stated that a strong budget this year would allow for investments in city programs.

Ms. Bays introduced interpreter Carmen Barajas, who provided instructions for residents requiring Spanish interpretation during the meeting. Ms. Bays then introduced the budget video.

City staff member Grant Harrison read the code of conduct for the meeting and opened the floor for public comment.

1. Jill Ostendorp spoke in favor of adding pickleball courts at Desert Foothills Park and proposed a temporary solution of resurfacing and reusing the existing tennis courts for pickleball.

Ms. Bays adjourned the hearing at 8:49 a.m.

Respectfully submitted,

Susannah Pietrzykowsky
Budget Analyst III

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 4
APRIL 5, 2022, at 8:30 AM**

Deputy City Manager Inger Erickson opened the Virtual Community Budget Hearing at 8:38 a.m., noting the importance of City budget hearings, additional ways to provide budget feedback, and next steps in the budget process. Ms. Erickson then introduced Vice Mayor Laura Pastor for the opening remarks.

Vice Mayor Pastor thanked residents for participating in the hearing and welcomed feedback on the budget process.

Ms. Erickson introduced Spanish-language Interpreter Oscar Monroy. Mr. Monroy provided instructions for residents requiring Spanish interpretation during the meeting.

Ms. Erickson introduced the budget video, and addressed the speakers' comments will be followed after the video.

City staff member Sara Del Valle read the code of conduct for the meeting and opened the floor for public comment.

1. Bob Herman spoke in support of the 3rd/5th Avenue roadway project.
2. Lara Sands spoke in support of the 3rd/5th Avenue roadway project, and requested \$9 million in funding for Roadway Safety Action Plan.
3. John Walker spoke in support of the increased funding for the Roadway Safety Action Plan.
4. Jeremy Thacker spoke in opposition to golf administration fees and water usage.
5. Linda Doescher spoke in support of the 3rd/5th Avenue roadway project.
6. Jeremy Schachter spoke in support of the 3rd/5th Avenue roadway project.
7. Brad Brauer spoke in support of the 3rd/5th Avenue roadway project.
8. Ann Bommersbach spoke in support of the 3rd/5th Avenue roadway project.
9. Tom Doescher spoke in support of the 3rd/5th Avenue roadway project and historic preservation.

Following Tom Doescher's comments, Vice Mayor Pastor delivered a message from Street Transportation Director Kini Knudson, stating the funding for the 3rd and 5th Avenue improvement project has been budgeted for construction in the early summer or fall.

10. Jamie Cowgill spoke in support of the 3rd/5th Avenue roadway project.

11. Richard De Uriarte spoke in support of historic preservation funding.
12. W. Aaron Montano Searles spoke in support of the 3rd/5th Avenue roadway project.
13. Nicole Armstrong spoke in support of the 3rd/5th Avenue roadway project, and requested the City increase funding for Vision Zero, canal pass safety, and assistance for the unhoused along the canal pass.
14. Dave Tapley spoke in support of the Roadway Safety Action Plan.
15. Dan Klocke spoke in support of proposed funding of \$200,000 for historic preservation.
16. Max Clark requested \$9 million in funding for the Roadway Safety Action Plan.
17. AJ Marsden spoke in support of public safety, the Colter street improvement project, and requested to close alleys.
18. Carrie McNeish requested funding for the construction of pickleball courts at Desert Foothills Parks.

Vice Mayor Pastor thanked residents for participating in the hearings and emphasized that the City has already committed \$1.2 million for roadway safety improvements. Vice Mayor Pastor also highlighted that the City has been working on a number of concerns raised by speakers, including affordable housing, homeless shelters, historic preservation, and public safety.

Ms. Erickson adjourned the hearing at 9:28 a.m.

Respectfully submitted,

Yung Pham
Central Revenue Coordinator

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
DISTRICT 6
APRIL 5, 2022, at 5:30 PM**

City Manager Jeff Barton opened the meeting at 5:32 p.m., noting the importance of City budget hearings, additional ways to provide budget feedback, and next steps in the budget process. Mr. Barton then introduced Councilman Sal DiCiccio.

Councilman DiCiccio thanked staff and residents for attending and commended the City Manager and staff. Councilman DiCiccio shared priority areas that he would like to see addressed including the hiring of more Police Officers; street maintenance in District 6; street lighting in other parts of the city; and addressing unhoused individuals' needs.

Councilman DiCiccio also stated district residents are seeking more pickleball courts and exploring solutions to address the undergrounding of utilities on parts of 54th Street.

Mr. Barton introduced interpreter Gloria San Miguel. Ms. San Miguel provided instructions for residents requiring Spanish interpretation during the meeting.

Mr. Barton requested the budget video presentation be played.

City staff member Sara Del Valle read the code of conduct for the meeting and opened the floor for public comment.

1. Jill Ostendorp requested funding for the construction of pickleball courts at Desert Foothills Park.

Councilman DiCiccio asked about impact fees for pickleball courts and prioritizing City residents in facility reservations.

Mr. Barton asked Budget and Research Director Amber Williamson to follow up with the Parks and Recreation Department.

2. Dan Fenger requested funding for the construction of eight pickleball courts at Desert Foothills Park.
3. Stacie Garlieb spoke in favor of funding for undergrounding utilities in the Arcadia area to improve safety and property aesthetics.

Deputy Street Transportation Director Laurie Smith provided a brief overview of utility companies' aesthetic funding options for undergrounding power lines.

Councilman DiCiccio asked if staff could look at street improvement projects in the area and their eligibility for aesthetic funding from the utility companies.

Deputy City Manager Mario Paniagua stated staff will look at projects in the area, applicable funding, and other options that could be available. He confirmed that staff would be glad to facilitate discussions with residents to look at available options.

4. Mark Garlieb spoke in favor of funding for undergrounding utilities in the Arcadia area to address safety issues.
5. Michael Wilmlink expressed support for funding for undergrounding utilities in the Arcadia area to address public and wildlife safety issues.
6. Apral Jones spoke in support for funding for undergrounding utilities in the Arcadia area due to safety and power outage issues.
7. Justin Santa Maria expressed support for funding for the Gated Alley Pilot Program to address safety issues in the area of 46th Street and Thomas Road.

Councilman DiCiccio expressed his support for more funding for the program.

Mr. Barton shared that there is funding in the budget for the program and that staff will provide more information.

8. Janey Ledyard requested funding for undergrounding utilities in the Arcadia area due to safety and power outage issues.

Councilman DiCiccio stated he plans to personally visit the site.

9. Max Clark spoke in favor of more funding for roadway and pedestrian safety programs such as red-light cameras and automated speed limit enforcement.

Councilman DiCiccio thanked residents for participating in the hearing. He emphasized his support for addressing public safety and police officer retention.

Mr. Barton adjourned the hearing at 6:19 p.m.

Respectfully Submitted,

Genevieve Siri
Management Assistant II

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 3
APRIL 7, 2022 at 8:30 AM**

Deputy City Manager Mario Paniagua opened the meeting at 8:34 a.m., noting the importance of City budget hearings, additional ways to provide budget feedback, and next steps in the budget process. Mr. Paniagua then introduced Councilwoman Stark.

Councilwoman Stark thanked staff and residents for attending the hearing, and emphasized the importance of the City budget and public input.

Mr. Paniagua then introduced interpreter Oscar Monroy.

Mr. Monroy provided instructions for residents requiring Spanish interpretation during the meeting.

Mr. Paniagua requested the budget video presentation be played.

City staff member Cooper Payne read the code of conduct for the meeting and opened the floor for public comment.

1. Jess Tisot spoke in support of additional funding for Police staffing, specifically Community Action Officers (CAO), Neighborhood Enforcement Team (NET) officers, and Park Rangers, as well as the Gated Alley Program.
2. Nadine Alauria spoke in support of additional funding for Police staffing, specifically for CAO and NET officers, Neighborhood Specialists, and Park Rangers. Ms. Alauria spoke in support of the Sunnyslope Works Program, structured campgrounds for the homeless and improved park lighting for safety.
3. Natalie Veidmark spoke in support of additional funding for Police staffing, specifically CAO and NET officers, and public safety positions in parks and on Light Rail.
4. Caroline Lobo requested funding for a position dedicated to planning for safe and equitable communities, and additional funding for Police staffing for CAO and NET officers.
5. Par Shahpar spoke in support of additional funding for Police staffing, specifically for CAO, NET officers, and Neighborhood Specialists, as well as increased funding for the C.A.R.E.S program.
6. Jill Ostendorp requested funding for the construction of pickleball courts at Desert Foothills Park.
7. Anne Ender spoke in support of additional funding to attract and retain officers, specifically CAO and NET officers. Ms. Ender asked for an explanation on the proposed \$3 million added for Homelessness, Immigrant/Refugee and C.A.R.E.S.

Budget and Research Director Amber Williamson explained calls for service for C.A.R.E.S have increased, and the proposed additional funding is for staff and contractual services to provide timelier service and meet the goals of the city's homelessness plan.

Mr. Paniagua thanked everyone for participating in the meeting and adjourned the hearing at 9:04 a.m.

Respectfully submitted,

Kari Lambert
Administrative Assistant I

**SUMMARY MINUTES
VIRTUAL COMMUNITY BUDGET HEARING
COUNCIL DISTRICT 5
APRIL 7, 2022 at 5:30 PM**

City Manager Jeff Barton opened the community budget hearing at 5:32 p.m., noting the importance of City budget hearings and additional ways to provide budget feedback. He introduced Councilwoman Betty Guardado, who thanked residents and city staff for their participation in the budget process and expressed support for funding homelessness, mental health, heat response and the Cool Pavement Program.

Mr. Barton introduced interpreter Carmen Barajas, who provided instructions for residents requiring Spanish interpretation during the meeting. Mr. Barton then introduced the budget video.

City staff member Sara Del Valle read the code of conduct for the meeting and opened the floor for public comment.

1. Linda Gillham spoke in support of additional funding for the Gated Alley Program.
2. Mary Hill spoke in support of additional funding for the Gated Alley Program.
3. Ismael Aguayo spoke in support of additional funding for the Gated Alley Program.

Following Ismael Aguayo's comments, Councilwoman Guardado thanked Mr. Aguayo for his comments and stated she understood his concerns.

4. Jeff Spellman spoke in support of the trial budget funding to address homelessness and adding Park Ranger positions. Mr. Spellman suggested the City post a general number for the public to call when requiring assistance in a park.
5. Angie Hernandez spoke in support of additional funding for the Gated Alley Program.
6. Maria Friez spoke in support of installing a traffic signal at the intersection of 43rd Avenue and Missouri.
7. Annie Eldon requested \$9 million in funding for Vision Zero and development of a road safety action plan. She also spoke in support of funding for homelessness.
8. Ismael Morales spoke in support of funding for arts and culture.
9. Nadine Alauria spoke in support of funding for Police staffing, specifically for CAO and NET officers, Neighborhood Specialists and Park Rangers. Ms. Alauria spoke in support of the Sunnyslope Works Program, structured campgrounds for the homeless and improved park lighting for safety.
10. Stacia Hurst spoke in support of funding for Park Rangers, the Neighborhood Services Department, community centers, and hiking trail maintenance. Ms. Hurst also supported funding for the Police Department and bringing back special units like the bicycle patrol and drug and sex crime education programs.

11. Caroline Lobo requested funding for a position dedicated to planning for safe and equitable communities, and additional funding for Police staffing for CAO and NET officers. Ms. Lobo also spoke in support of creating a business community liaison.
12. Anne Ender spoke in support of additional funding to attract and retain police officers, specifically CAO and NET officers.
13. Johnny Sanchez spoke in support of additional funding for the Gated Alley Program.
14. Jesus Cervantes spoke in support of additional funding for the Gated Alley Program.

Councilwoman Guardado thanked residents for participating in the hearing and expressed support for the Gated Alley Program, Park Rangers, and Vision Zero. Mr. Barton closed the hearing at 6:23 p.m.

Respectfully submitted,

Susan Robustelli
Management Assistant II

ATTACHMENT B

ONLINE BUDGET COMMENTS

2022-23 Virtual Community Budget Hearings

April 2, 2022 at 10 A.M.

No online budget comments (eComments) were submitted.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 4, 2022 at 8:30 A.M.

Name	Comment
Jill Ostendorp	As a life-long advocate for youth sports & fitness, we are asking you to please allocate budget to add dedicated Pickleball courts to Desert Foothills Park & refurbish the current courts. Currently, Steve Manolis is leading an effort to donate refurbished paddles to the Boys and Girls Clubs in Phoenix and we have proposed to councilmembers to offer Free clinics to help increase access to pickleball as a safe and healthy recreational low cost activity for anyone to enjoy. Thank you.
Carrie McNeish	I am writing in as a community member of District 6 asking for the honorable council members and Mayor to consider allocating funds to ADD at least 8 dedicated Pickleball courts and a parking lot to our neighborhood park - Desert Foothills. In the interium we would like to ask that our two existing tennis courts be converted to dual purpose and refinished as they are undertuilized and in bad shape. We would love to be able to walk/bike to our local park instead of driving to Pecos Park.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 5, 2022 at 8:30 A.M.

Name	Comment
Beth Gadzik	Why Pickleball Courts Should be Built at Desert Foothills Parkway: 1- The Children - Pickleball is growing in popularity among school age children and they need a place to play with easy access 2- Increased development in Ahwatukee; i.e., Blandford Homes to develop land west of 17th Ave. with over 1,000 homes
Michael Shupp	I support adding pickleball courts at the Desert Foothill Park. The courts at Pecos park are already fully occupied at prime times and Desert Foothills park would be the perfect spot to expand Pickleball in Phoenix. With 1050 new homes being built on the recently sold 373 acre State Trust land just to the west of Desert Foothills Park there will be a much greater need for Pickleball courts and the tax revenue to support these projects. Thank you.
Judy Oelkers	I am writing on behalf of the project to support the pickleball courts at Desert Foothills Park. We ask the city to consider allocating funds to add 8 or more pickleball courts and a parking lot. In the interim, we ask that our current 2 tennis courts be refinished and lined for dual purpose. They are underutilized and in need of maintenance. In the almost 20 years I have lived nearby, the park has seen little improvement or upkeep. Thanks.
Christoph Ostendorp	I am a 25 year Ahwatukee resident and Desert Foothills Park has never been finished. The area planned as a Community Center is used for illegal dumping. There is a great movement to build pickleball courts which I fully support as I work during the day to pay my taxes, and can only play at Pecos after 5:30 PM & weekends. I often have to wait over 30 min betw. games. Why is the funding collected from taxes & impact fees in this area for the past 25 years not being used to finish this park?
Jill Ostendorp	As a life-long advocate for youth sports & fitness, we are asking you to please allocate budget to add dedicated Pickleball courts to Desert Foothills Park & refurbish the current courts. Currently, Steve Manolis is leading an effort to donate refurbished paddles to the Boys and Girls Clubs in Phoenix and we have proposed to councilmembers to offer Free clinics to help increase access to pickleball as a safe and healthy recreational low cost activity for anyone to enjoy. Thank you.
Andrew McNeish	I am fully in support of adding PICKLEBALL COURTS AT DESERT FOOTHILLS PARK. I am asking the city to consider funding to add at least 8 Pickleball courts and add an additional parking lot. This park has never been finished. I am asking that our current tennis courts be refinished and lined for picklball (dual purpose). Lighting is very bad and needs to be updated. With this I (and MANY others here) would not have to drive to further courts thereby saving the environment and fuel.
Carrie McNeish	I am writing in on behalf of over 800 supporters for the PICKLEBALL AT DESERT FOOTHILLS PARK project. We are asking the city to consider allocating funds to add at least 8 dedicated Pickleball courts and a parking lot. In the interium we are asking that our current two tennis courts are refinished and lined for dual purpose as these courts are underutilized and in bad shape. We would love to be able to walk/ride to our local park to play pickleball rather than driving to Pecos- go green.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 5, 2022 at 5:30 P.M.

Name	Comment
Donna Leeds	As a long standing Realtor in the Ahwatukee community, clients are always searching for the best schools, parks and recreational activities. Desert Foothills Park was never completed and dedicated Pickleball courts and additional parking would be a wonderful addition for Ahwatukee residents and future residents.
Rick Huntley	I am a Physical Education Teacher writing in support of adding Pickleball courts to Desert Foothills Park. Pickleball is a lifetime sport that can be enjoyed by people of all ages. Not only does it have numerous health benefits but it also helps to build community. These courts would provide a great opportunity to promote physical activity for everyone. I have recently added pickleball to my curriculum and believe these courts would help support the game.
Christina Eichelkraut	I'm so disappointed in the measly funding allocated to public transit and pedestrian infrastructure for the neighborhoods south of Thomas. Many residents there can not drive due to disability or economic stratification. But yes, by all means, prioritize pickleball courts. Meanwhile, people in wheelchairs roll down Virginia Ave. without even the refuge of a consistent sidewalk to keep them safe. There's more to D6 than Ahwahtukee. Start acting like it and advocating for necessary infrastructure.
Michael Shupp	I support adding pickleball courts at the Desert Foothill Park. The courts at Pecos park are already fully occupied at prime times and Desert Foothills park would be the perfect spot to expand Pickleball in Phoenix. With 1050 new homes being built on the recently sold 373 acre State Trust land just to the west of Desert Foothills Park there will be a much greater need for Pickleball courts and the tax revenue to support these projects. Thank you.
donald hatchard	I am writing on behalf of the Ahwatukee resident pickleball players. Please choose to fund 8 new pickleball courts at Desert foothills Park where over 800 supporters have petitioned for this upgrade to the park. In the short term, please line out the current tennis courts with lines for the Pickleball courts so that we can reduce our carbon footprint by walking or biking to the park to play instead of driving to Pecos Park or Gilbert and Tempe parks.
Judy Oelkers	I am writing on behalf of the project to support the pickleball courts at Desert Foothills Park. We ask the city to consider allocating funds to add 8 or more pickleball courts and a parking lot. In the interim we ask that our current 2 tennis courts be refinished and lined for dual purpose. The present courts are underutilized and in need of maintenance. In the almost 20 years I have lived nearby, the park has see4n little improvement or upkeep. Thanks.
Christoph Ostendorp	I am a 25 year Ahwatukee resident and Desert Foothills Park has never been finished. The area planned as a Community Center is used for illegal dumping. There is a great movement to build pickleball courts which I fully support as I work during the day to pay my taxes, and can only play at Pecos after 5:30 PM & weekends. I often have to wait over 30 min betw. games. Why is the funding collected from taxes & impact fees in this area for the past 25 years not being used to finish this park?
Jill Ostendorp	As a life-long advocate for youth sports & fitness, we are asking you to please allocate budget to add dedicated Pickleball courts to Desert Foothills Park & refurbish the current courts. Currently, Steve Manolis is leading an effort to donate refurbished paddles to the Boys and Girls Clubs in Phoenix and we have proposed to councilmembers to offer Free clinics to help increase access to pickleball as a safe and healthy recreational low cost activity for anyone to enjoy. Thank you.

ONLINE BUDGET COMMENTS
 2022-23 Virtual Community Budget Hearings
 April 5, 2022 at 5:30 P.M.

Name	Comment
Andrew McNeish	I am fully in support of adding PICKLEBALL COURTS AT DESERT FOOTHILLS PARK. I am asking the city to consider funding to add at least 8 Pickleball courts and add an additional parking lot. This park has never been finished. I am asking that our current tennis courts be refinished and lined for picklball (dual purpose). Lighting is very bad and needs to be updated. With this I (and MANY others here) would not have to drive to further courts thereby saving the environment and fuel.
Carrie McNeish	I am writing in on behalf of over 800 supporters for the PICKLEBALL AT DESERT FOOTHILLS PARK project. We are asking the city to consider allocating funds to add at least 8 dedicated Pickleball courts and a parking lot. In the interim we are asking that our current two tennis courts are refinished and lined for dual purpose as these courts are underutilized and in bad shape. We would love to be able to walk/ride to our local park to play pickleball rather than driving to Pecos- go green.
Aaron & Christina Avila	We are in support of the trial budget as is.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 7, 2022 at 08:30 A.M.

Name	Comment
G A Sumner	I support the budget funding for Police and Park Rangers. It makes economic sense to set-aside part of the budget surplus, but I also support using some of the funds for additional funding for Police and Park Rangers.
pam fitzgerald	The current budget needs to add funding for PHXPD. You need to fund for more officers, recruitment & added technology such as drones, cameras & shot spotters. It is imperative to add enough funding to maintain our CAO & NET squads. They are an integral & positive force for the safety of our neighborhoods. The people that don't support the police are the criminals, rapists, drug dealers and sex traffickers. This budget needs to show citizens that you care about making our city a safe place to live
Martha Spence	I agree with those below who are saying that the funding for Phoenix Police needs to be GREATLY INCREASED!!! Protecting the citizens should be the number 1 job of the City of Phoenix.
Nadine Alauria	I live & work in D3 and am a very active community member. I am very disappointed the budget does not allocate increased funding to PD to hire more Officers. We absolutely CANNOT cut our CAO's and a NET squad to add just 24 Patrol Officers. We also need to fund Sunnyslope Works. Structured campgrounds are desperately needed to help the homeless have some shelter. We need drug education and not just damage control/treatment to turn the tide on the drug epidemic starting with our youth.
Lisa Garcia	I do not agree with the budget. Climate change needs to come from the Governor office. We need mental Hospitals, housing only for seniors & Domestic Violence Victims. Law Enforcement needs to have their salary tripled. We need more drug enforcement, more gang crime, major crimes, homicide enforcement and staff to protect our children. We all know the only people who don't support Police are criminals, pedophiles, drug dealers, sex traffickers.
Ray McDaniel	<p>Money needs to go to Police. PHX is not safe. Hired armed guards if need be. Public Safety needs to be #1</p> <p>Don't allow Yassamin Carlos Betty and Laura to continue to support Pedophiles and sex traffickers.</p> <p>Hire law enforcement fund Police, armed security helicopters red light cameras bring in the national guard to arrest criminals and drug dealers.</p>
Taylor J.	Public Safety needs to be #1 Carlos Garcia supports Pedophiles and sex trafficking. Put \$\$\$\$ towards Police and Public Safety!
Christine Lyons	As a long-time Phoenix resident and leader of my local Block Watch, I am disappointed the current budget did not increase funding for Police. The Police budget needs to be increased to fund additional staff and support services in order to provide Phoenix residents with safe communities. Police Officers put their lives on the line every day and the current understaffing increases their risk level. Increasing the Police budget is vital.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 7, 2022 at 08:30 A.M.

Name	Comment
Beth Gadzik	Please finish Desert Foothills Park, including 8 Pickleball courts and a paved parking lot would greatly enhance the community! Over 1,000 new homes are planned just a couple of miles east of the Park and our community needs more recreational outlets. Pickleball is the fastest growing sport in America, now even being taught in our elementary/ Jr. High/ High Schools....these children will need a convenient, easy access place to play Pickleball rather than sitting at home on their electronics.
Donna Leeds	As a long standing Realtor in the Ahwatukee community, clients are always searching for the best schools, parks and recreational activities. Desert Foothills Park was never completed and dedicated Pickleball courts and additional parking would be a wonderful addition for Ahwatukee residents and future residents.
Bill Scheel	I support the City Manager's recommendation to add \$200,000 to the Historic Preservation threatened buildings fund. Historic and vintage buildings have been a great catalyst for neighborhood commercial redevelopment in Sunnyslope and the entire city. These funds will provide more tools to help small local businesses renovate and retrofit vintage and historic buildings, helping with neighborhood revitalization and adding to our sales tax base. Thank you for supporting the Threatened Building fund
Michael Shupp	I support adding pickleball courts at the Desert Foothill Park. The courts at Pecos park are already fully occupied at prime times and Desert Foothills park would be the perfect spot to expand Pickleball in Phoenix. With 1050 new homes being built on the recently sold 373 acre State Trust land just to the west of Desert Foothills Park there will be a much greater need for Pickleball courts and the tax revenue to support these projects. Thank you.
Judy Oelkers	I am writing on behalf of the project to support pickleball courts at Desert Foothills Park. We ask the city to consider allocating funds to add 8 or more pickleball courts and a parking lot. In the interim, we ask that our current 2 tennis courts be refinished and lined for dual purpose. The present courts are in need of maintenance and underutilized. In the almost 20 years I have lived nearby the park has seen little improvement or upkeep. Thanks.
Christoph Ostendorp	I am a 25 year Ahwatukee resident and Desert Foothills Park has never been finished. The area planned as a Community Center is used for illegal dumping. There is a great movement to build pickleball courts which I fully support as I work during the day to pay my taxes, and can only play at Pecos after 5:30 PM & weekends. I often have to wait over 30 min betw. games. Why is the funding collected from taxes & impact fees in this area for the past 25 years not being used to finish this park?
Jill Ostendorp	As a life-long advocate for youth sports & fitness, we are asking you to please allocate budget to add dedicated Pickleball courts to Desert Foothills Park & refurbish the current courts. Currently, Steve Manolis is leading an effort to donate refurbished paddles to the Boys and Girls Clubs in Phoenix and we have proposed to councilmembers to offer Free clinics to help increase access to pickleball as a safe and healthy recreational low cost activity for anyone to enjoy. Thank you.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 7, 2022 at 08:30 A.M.

Name	Comment
Andrew McNeish	I am fully in support of adding PICKLEBALL COURTS AT DESERT FOOTHILLS PARK. I am asking the city to consider funding to add at least 8 Pickleball courts and add an additional parking lot. This park has never been finished. I am asking that our current tennis courts be refinished and lined for picklball (dual purpose). Lighting is very bad and needs to be updated. With this I (and MANY others here) would not have to drive to further courts thereby saving the environment and fuel.
Carrie McNeish	I am writing in on behalf of over 800 supporters for the PICKLEBALL AT DESERT FOOTHILLS PARK project. We are asking the city to consider allocating funds to add at least 8 dedicated Pickleball courts and a parking lot. In the interim we are asking that our current two tennis courts are refinished and lined for dual purpose as these courts are underutilized and in bad shape. We would love to be able to walk/ride to our local park to play pickleball rather than driving to Pecos- go green.

ONLINE BUDGET COMMENTS
2022-23 Virtual Community Budget Hearings
April 7, 2022 at 5:30 P.M.

Name	Comment
pam fitzgerald	i would like to see the budget increased for PHXPD. We need to have funding & a more positive council dialog & appreciation for PD. Funding needs to be there for technology, i.e. drones, cameras & shot spotters. It is so important that we not loose our CAO ,NET & bike squads.They are an integral & positive force in our neighborhoods.Our parks need more rangers to help maintain safety in our parks to enforce of the code of conduct. show that you are pro police and public safety in our community
cynthia graber	I am in support of the budget. If there are any monies remaining we need to add to our police TRANSIT TEAM, CAO's and NET SQUAD. These teams work very well together and all three are super important in solving criminal behavior and keeping our neighborhoods safe. Great job on the budget
G A Sumner	If we are always negative about our Police, why would any recruit be interested? We need to invest additional surplus money into our Police. Without more investment, we are jeopardizing our public safety. I support the Park and Recreation's request for additional Park Rangers. We don't have enough Park Rangers to service the Code of Conduct. Please also consider additional Park Ranger funding for our neighborhood parks. Thank you
Kaye Thomas	More \$\$\$ needs to be allocated towards public Safety. We're so short Police & staff were not safe. Our children aren't safe. We need more K9s drug enforcement. Seniors & domestic violence crime victims need housing. Spend money building mental Hospitals. Sentence addicts to Narcotics Anonymous for 5 years or put them all in jail. Force communication with Plea, PPSLA for all council or they are fired. No exceptions. Criminals pedophiles hate police. Remove council who supports criminals 7,8,5, 4
Beth Gadzik	Please finish Desert Foothills Park, including 8 Pickleball courts and a paved parking lot would greatly enhance the community! Over 1,000 new homes are planned just a couple of miles east of the Park and our community needs more recreational outlets. Pickleball is the fastest growing sport in America, now even being taught in our elementary/ Jr. High/ High Schools....these children will need a convenient, easy access place to play Pickleball rather than sitting at home on their electronics.
Donna Leeds	As a long standing Realtor in the Ahwatukee community, clients are always searching for the best schools, parks and recreational activities. Desert Foothills Park was never completed and dedicated Pickleball courts and additional parking would be a wonderful addition for Ahwatukee residents and future residents.
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ATTACHMENT C

VOICEMAIL, ELECTRONIC, WRITTEN, AND FUNDPHX BUDGET COMMENTS RESPONDED TO MARCH 31, 2022 – April 7, 2022, AND SOCIAL MEDIA STATISTICS

Emails

1. Ruty Topping sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
2. Tammy Alme sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
3. Donald Hatchard Jr. sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
4. Victoria Swires sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
5. Jaquelyn Waldecker sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
6. Pamela Cather sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
7. Christoph Ostendorp sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
8. Marybeth Meek sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
9. Kathe Munyan sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
10. Enrique Raigosa sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
11. Linda Beatty sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
12. Alexa Erjavic sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee and additional City of Phoenix Parks.
13. Debbie Weigert sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.

14. Sara Goroski sent an email in support of installing pickleball courts at Desert Foothills Park in Ahwatukee.
15. Steve Zambroski sent an email in support of adding funds to complete Desert Foothills Park with upgrades to include additional parking, fields and pickleball courts.
16. Liz O'Neill sent an email in support of adding funds to complete Desert Foothills Park with upgrades to include a dog park, pickleball courts and other amenities.
17. Kathleen Gatti sent an email in support of more electronic communication from the city, including direct bill pay from resident bank accounts for water bills.
18. Lisa Cooper sent an email in support of adding funds to the Street Transportation Department to repave and maintain streets in South Phoenix, between 6th Avenue and 16th Street.
19. Troy Hale sent an email in support of the 3rd/5th Avenue roadway project.
20. James Smith sent an email in support of the 3rd/5th Avenue roadway project.
21. Francesca Thomas sent an email in support of the 3rd/5th Avenue roadway project.
22. Sandra Lefcovich sent an email in support of the 3rd/5th Avenue roadway project.
23. Don Vallejo sent an email in support of the 3rd/5th Avenue roadway project.
24. Jamie Cowgill sent an email in support of the 3rd/5th Avenue roadway project.
25. Linda Helser sent an email in support of the 3rd/5th Avenue roadway project.
26. Kush Govani sent an email in support of the 3rd/5th Avenue roadway project.
27. Brad Brauer sent an email in support of the 3rd/5th Avenue roadway project.
28. Stuart Woltz sent an email in support of the 3rd/5th Avenue roadway project.
29. Opal Wagner sent an email in support of the 3rd/5th Avenue roadway project.
30. W. Aaron Montano Searles sent an email in support of the 3rd/5th Avenue roadway project.
31. Venancio Berrocoso sent an email in support of the 3rd/5th Avenue roadway project.
32. Linda Doescher sent an email in support of the 3rd/5th Avenue roadway project.

33. Jeremy Schachter sent an email in support of the 3rd/5th Avenue roadway project.
34. Erika Gagnon sent an email in support of the 3rd/5th Avenue roadway project.
35. Melissa Boyle sent an email in support of the 3rd/5th Avenue roadway project.
36. Don Vallejo sent an email in support of the 3rd/5th Avenue roadway project.
37. Pete Zrioka sent an email in support of increased funding for road safety infrastructure.
38. Jacob Pritchett sent an email in support of funding Vision Zero.
39. Andrea Vasquez sent an email in support of funding to add safe, green pedestrian and bike infrastructure.
40. Catherine Harbour sent an email in support of maintaining Police and Fire funding.
41. Jeannie Seck sent an email in support of increased funding to Police.
42. Nina Poole sent an email in support of increased funding to Police.
43. A resident sent an email in support of increased funding to Police.
44. Sandra Strand sent an email in support of maintaining Community Action Officers (CAOs) and Neighborhood Enforcement Team (NET) at the Cactus Park Precinct.
45. Sidonie Johnson sent an email in support of increasing the Police budget and increased funds for services for people experiencing homelessness and drug programs.
46. Shelbie Taslowski sent an email in support of increasing the Police budget to hire additional officers to proactively address the increase in homelessness and crime in District 1.
47. Virginia Rivera sent an email in support of increased funding to Police to hire additional officers.
48. Sheryl Songy sent an email in opposition of defunding the Police Department.
49. Stan Bates sent an email in support of additional funds to rebuild the Cactus Park Police Precinct building.
50. Drew Bryck requested funding to fix street flooding issues at 7th Street and Windsor Avenue.

51. Jack Schwimmer sent an email asking the city to consider adding \$1 per capita spending on arts and culture grant funding annually.
52. Joe Netherwood sent an email asking the city to consider adding \$1 per capita spending on arts and culture grant funding annually.
53. Steven A Weiss sent an email in support of the proposed funds added to the Office of Arts and Culture.
54. Gaylord Gagnon sent an email in support of the proposed funds added to the Office of Arts and Culture.
55. Andy Mellon sent an email in support of funding for underground utilities in the Arcadia area to improve safety and property aesthetics.
56. Vanessa Palacios sent an email in support of city water conservation efforts.
57. Candice Norman sent an email in support of making the Gated Alley Pilot Program permanent and extending the Green Organics service boundaries to include more neighborhoods, specifically Thomas Road to Camelback Road, from the I-17 to Central Avenue.
58. Nicole Kearns sent an email in support of making the Gated Alley Pilot Program permanent and extending the Green Organics service boundaries to include more neighborhoods.
59. Rebecca Perrera sent an email in support of adding funds to Police to fully fund CAO positions.
60. Derrick Lee sent an email in support of repaving E Lone Cactus Drive, between 43rd and 44th Streets and requested that a traffic signal be installed in the same area at Deer Valley Road.
61. Par Shahpur and Steve Pamperin sent an email in support of allocating more money to Police for CAO and NET officers, Neighborhood Services Specialists, homelessness solutions, revitalization, and redevelopment of Sunnyslope.
62. Ann H Murray sent an email in support of funding to add motorcycle officers to address speeding on Shea Boulevard, Cholla Street and Cactus Road, as well as additional funding for CAO and NET officers and more regulation for short term rentals.

Voicemails

There have been no new voicemails since March 3, 2022.

FundPHX Comments from March 1, 2022 – March 30, 2022 are as follows:

1. Andy Putman recommended reallocating funding from the Office of Arts and Culture, Library, and Public Transit, to pay for the repair and maintenance of streets and more police officers to address matters such as illegal fireworks, speeding in residential areas, and getting people experiencing homelessness out of neighborhoods.
2. Nicole Rodriguez recommended additional funding for Housing vouchers and Library enrichment programs, as well as for staff training in the areas of commercial landscaping, street pavement mill and overlay, and cold patch application. Ms. Rodriguez recommended additional funding for Park enhancements, including an increased shade canopy at Lindo Park and land acquisition to create more city parks and pocket parks. She requested audits and greater transparency from various city departments, including the Public Works, Water Services, Parks and Recreation, and Street Transportation Departments. Ms. Rodriguez recommended street enhancements and redeveloped infrastructure to improve safety and walkability throughout the city, including a 5-mile radius of protected bike lanes around city parks and preserves, Vision Zero transparency, development of a tactical urbanism process, engagement with communities and schools for safer streets, the elimination of reverse center traffic lanes, redesigned roadways for reduced speeds and attentive driving, crosswalks every one-eighth mile, safe routes to schools, and an increase in Cool Corridors and tree infrastructure. She also requested updates be made to Street Design Guidelines to implement the following measures: reduced vehicle lane widths, minimum commercial parking, no-parking requirements for single-family detached residences, alternative sustainable parking surfaces, increases in tree well parking requirements, 25% or more solar panel covered parking requirement for commercial and multi-family properties, low impact development, reduction of roadway crowning, and installation of roundabouts. Ms. Rodriguez also recommended bike storage infrastructure improvements in light rail cars and expressed concerns about bias and a lack of professionalism in the Law Department.
3. Cody H recommended additional Human Services funding to expand homeless shelters, increase job resources and education, provide access to quality, and additional comprehensive services. He recommended additional Public Transit funding to expand Light Rail, more funding to the Office of Arts and Culture for museums, and more Information Technology funding to improve the city's computing infrastructure. He also advocated for efforts to lower rent prices for residents and stronger tax policies for wealthier residents.
4. James Mcmanus recommended additional Police funding for 1,500 more police officers to address gun violence in the city.
5. Linda Abegg recommended additional funding to develop parks that had been historically planned in Districts 7 and 8. She proposed increasing the Street Transportation budget by \$1 million to address traffic safety concerns and specifically

requested a school zone crosswalk where the Laveen Area Conveyance Channel crosses 59th and 51st Avenues near South Mountain Avenue.

6. Jewel Clark recommended reallocating \$200 million from Police to fund mental health services. Ms. Clark also proposed increased funding for the Office of Homeland Security and Emergency Management to address the water shortage. She also recommended increased funding for Human Services, Library, Parks and Recreation, and the Office of Arts and Culture. She advocated for more education and enrichment programs and classes, as well as more parks, shade trees, and community gardens.
7. Nick Torrez recommended reallocating \$2 million from the Community and Economic Development Department, of which \$1 million would be used to address damaged roads in South Phoenix, specifically Dobbins Road, and \$1 million would be used for Public Transit improvements, including more buses arriving at higher frequencies, and improved connections between bus routes and Light Rail.

Social media statistics from February 18, 2022 – April 7, 2022 are as follows:

17 City of Phoenix Facebook Posts

- 585 Views
- 28 Likes
- 2 Shares
- 2 Comments

57 City of Phoenix Tweets (across three City accounts, including the City's bilingual account)
Posts

- 3,705 Views
- 72 Likes
- 47 Retweets
- 8 Comments

Respectfully Submitted,

Kari Lambert
Administrative Assistant I

Marie Rabusa
Management Assistant II