



Community Budget Questions Summary April 17- May 1, 2020

Summary

Each year, staff tracks comments on the City's budget. The City Manager's Trial Budget was scheduled to be presented to the City Council on March 17, 2020, with budget hearings scheduled to begin April 2, 2020. However, due to current restrictions on public gatherings, the city unfortunately had to cancel normal and customary community budget hearings and the Trial Budget is being revised due to the economic downturn.

Based on the revised budget adoption schedule discussed at the March 26, 2020 City Council Policy Session, staff returned with additional information on April 2 and April 6 to walk the City Council through four different budget scenarios modeling the impact of COVID-19 on our General Fund revenues. On April 13, staff presented the 2020-21 Revised Trial Budget, focusing on the city's proposed response efforts to the current economic downturn caused by the COVID-19 public health crisis. We very much value the feedback and community engagement received in our community budget hearings. Unfortunately, this year it will be necessary to use a different format and a compressed schedule to accomplish this goal. Once those decisions have been made we will update the calendar on the website. As always residents can continue to provide feedback by calling 602-262-4800 or email us at budget.research@phoenix.gov. Additionally, Budget and Research continues to promote the FundPHX interactive budget tool, available at phoenix.gov/FundPHX.

Attachment A transmits a summary of the electronic and voice mail comments regarding the budget for April 17 - May 1, 2020.

Responsible Department

This item is submitted by City Manager Ed Zuercher and the Budget and Research Department.

ATTACHMENT A



City of Phoenix

To: Ed Zuercher
City Manager

Date: May 1, 2020

From: Jeff Barton
Deputy City Manager

Subject: BUDGET QUESTIONS SUMMARY APRIL 17 – MAY 1, 2020

This report transmits a summary of the electronic and voice mail comments regarding the budget from April 17 – May 1, 2020.

Residents can access additional information at phoenix.gov/Budget.

SUMMARY MINUTES
VOICEMAIL, ELECTRONIC, AND WRITTEN BUDGET COMMENTS
Responded to April 17 – May 1, 2020

1. Ann Bommersbach sent an email inquiring about any proposed cuts to the Capital Improvement budget, specifically those funded by the Highway User Revenue Fund.
2. Jerry Ketelhut sent an email in support of funding the Daring Adventures proposal for inclusive/adaptive recreation.
3. Kyle Foxcroft sent an email in support of funding bicycle infrastructure improvements that will provide cyclists with a safe path to the Rio Salado Habitat Restoration area.
4. MaryAnn Eldon sent an email in support of funding demonstration projects and All Ages and Abilities Facilities.
5. Danny Wilson sent an email in support of funding pedestrian infrastructure, and bike infrastructure.
6. Max Clark sent an email in support of funding bicycle infrastructure, demonstration projects and crash reduction projects.

Respectfully Submitted,

Khala Stanfield
Management Assistant II