



Agenda General Obligation Bond Public Safety Subcommittee

Meeting Location:
City Council Chambers
200 W. Jefferson St.
Phoenix, Arizona 85003

Monday, September 19, 2022

9:00 AM

City Council Chambers

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- **Register online** by visiting <http://www.phoenix.gov/bond/meetings> **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixpublicmeetings.webex.com/phoenixpublicmeetings/onstage/g.php?MTID=e531baabae9cc5cca758224589d90444e>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**. Then, use the call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers or Lower Chambers.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- Watch the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2486 958 7850 # (for English) or 2481 722 8932# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers or Lower Chambers depending on seating availability.



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Para nuestros residentes de habla hispana:

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2481 722 8932#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783); ingrese el número de identificación de la reunión 2481 722 8932#. Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, o en el piso de abajo de las cámaras.



Agenda

General Obligation Bond Public Safety Subcommittee

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CALL TO ORDER

MINUTES OF MEETINGS

1. Minutes of the General Obligation Bond Public Safety Subcommittee

This item transmits the minutes of the General Obligation Bond Public Safety Subcommittee meeting from August 29, 2022 for review, correction or approval by the Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION

DISCUSSION AND POSSIBLE ACTION

2. Introductory Remarks

Introductory remarks by the Subcommittee Chair.

3. Capital Needs and Prioritization and Evaluation Process

Staff will provide summary results of the subcommittee member survey on prioritized and future capital needs identified in the Capital Needs Study, and respond to Subcommittee requests and questions related to Public Safety capital needs. The Subcommittee may discuss and approve recommendations to the General Obligation Bond Executive Committee.

THIS ITEM IS FOR INFORMATION, PUBLIC COMMENT, DISCUSSION AND POSSIBLE ACTION

FUTURE AGENDA ITEMS

ADJOURN



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For reasonable accommodations, please contact Genevieve Siri at 602-495-7320 a minimum of two business days prior to the meeting. 7-1-1 Friendly.

Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.

**City of Phoenix
General Obligation Bond Committee
Public Safety Subcommittee
Summary Minutes
Monday, August 29, 2022**

City Council Chambers
200 W. Jefferson St.
Phoenix, Ariz.

Subcommittee Members Present

Mr. Steve Beuerlein, Chair
Ms. Anne Ender, Vice Chair
Mr. Greg Jackson
Ms. Gail Knight
Hon. Daniel Valenzuela
Mr. Alton Washington
Hon. Thelda Williams

Subcommittee Members Absent

Mr. Rick DeGraw
Mr. Derrick Hall

1. CALL TO ORDER

Chair Beuerlein called the Public Safety Subcommittee to order at 9:03 a.m. with committee members Anne Ender, Greg Jackson, Gail Knight, Daniel Valenzuela, Alton Washington, and Thelda Williams present.

2. REVIEW AND APPROVAL OF THE AUGUST 15, 2022 MEETING MINUTES

Vice Chair Ender made a motion to approve the minutes of the August 15, 2022 Public Safety Subcommittee meeting. Committee member Jackson seconded the motion, which passed unanimously, 7-0.

3. INTRODUCTORY REMARKS

Chair Beuerlein commented on the shooting near 27th Avenue and Deer Valley. He asked Councilwoman Ann O'Brien to share her comments.

Councilwoman O'Brien thanked public safety staff for their service and expressed thoughts for the police officers injured and for the community members lost. She requested the public report any safety concerns to help preserve the safety of public safety personnel.

Chair Beuerlein shared his concern for the police officers, firefighters, and community members impacted by the shooting.

Chair Beuerlein reminded members that a list of projects ranked in priority order was due to the Executive Committee by the last subcommittee meeting and should consider projects with safety concerns a higher priority. He mentioned that staff had

developed an option to help members rank projects. He further mentioned that a public hearing for the Executive Committee had been scheduled for September 14 at 6:00 p.m., and subcommittee members should not attend due to open meeting law requirements.

4. CAPITAL NEEDS AND PRIORITIZATION AND EVALUATION PROCESS

Chair Beuerlein introduced staff to present additional material requested from the previous meeting.

Assistant City Manager Lori Bays introduced Executive Assistant Fire Chief Scott Walker, Assistant Police Chief Michael Kurtenbach, and Deputy Budget and Research Director Chris Fazio.

Chief Walker provided further information on Fire Station 20, new Fire Station 70 and the Community Assistance Program (CAP) location, new Fire Station 74, the regional Automatic Aid system, the Fire Station 7 response area, the Fire Station 13 response area, the Fire Station 15 response area, and the 27th Avenue Corridor plan.

Chief Kurtenbach provided additional information on Community Safety and Crime Prevention plans, Priority 1 call response times, dispatched calls by precinct, projected dispatched calls by prioritized projects, and homicide rates by precinct.

Vice Chair Ender asked if homicide detectives investigated crimes other than homicide.

Chief Kurtenbach explained that because the method and manner of a death was not always evident, night-shift detectives may perform preliminary investigations. He noted only Uniform Crime Reporting (UCR) homicide numbers were reported, even though other manners of death required the same amount of resources.

Vice Chair Ender asked how a new or renovated Maryvale precinct would benefit the department and community.

Chief Kurtenbach responded that modernizing these facilities would enhance field investigations and accelerate turnaround times, benefitting the whole community.

Vice Chair Ender asked why the top five incident response call types within the 27th Avenue Corridor did not match the types of crimes in the area.

Chief Walker discussed how call types were categorized, including those that lack identifying information.

Vice Chair Ender asked Chief Kurtenbach how Priority 1 call data compared prior to 2019 within a five-year period.

Chief Kurtenbach explained that calls for service had remained consistent over time, except for declines in self-initiated calls versus system-generated calls, which could be attributed to staffing issues.

Committee member Washington asked if future capital projects were determined based on completion time, funding, or other factors.

Committee member Williams advised she could not be heard. Chair Beuerlein asked if she had any questions or comments at this time.

Committee member Williams had none at this time.

Committee member Valenzuela asked if the intervention study partnering with Arizona State University was specific to the 27th Avenue Corridor.

Chief Kurtenbach confirmed it was.

Committee member Valenzuela asked if any partnership study was being considered with Grand Canyon University, due to its investments in crime safety initiatives. He commented that technology should also highly be considered when outfitting the stations and planning for their future usage.

Chief Kurtenbach responded that the 27th Avenue Corridor project heavily utilized technology, helping to create quality police work. He mentioned real-time projects facilitated by technology were ongoing to ensure community safety.

Committee member Valenzuela expressed support for current technology efforts and for the bond program to continue such investments.

Chief Walker discussed Fire Department data and technology uses in recent years and their incorporation into future processes and planning.

Chair Beuerlein thanked Chief Kurtenbach and Chief Walker for their presentations and service. He recognized Fire Chief Michael Duran and Police Chief Jeri Williams and all public safety personnel for their support and dedication to the community.

5. CALL TO THE PUBLIC

Chair Beuerlein opened the floor for public comment.

Assistant City Attorney Julie Kreigh explained the rules for public comment.

Chris Murphy spoke in favor of adding all additional fire stations and vehicles from the Future Capital Needs Study to the current bond request.

Darrell Kriplean spoke in support of police projects.

Chair Beuerlein thanked the men and women of the Phoenix Law Enforcement Association (PLEA).

AJ Marsden spoke in support of modernizing and improving the Maryvale and Cactus Park precincts and noted that workspace environments can affect stress.

6. FUTURE AGENDA ITEMS

None.

7. ADJOURNMENT

Chair Beuerlein thanked the public for their participation and asked if members had any questions.

Ms. Bays asked if the committee would like Mr. Fazio to explain the ranking methodology option.

Chair Beuerlein stated he would.

Mr. Fazio noted the Executive Committee and Council would continue to receive feedback from the public throughout the year. He stated the subcommittee had two more meetings to finalize their recommendations. Mr. Fazio presented a facilitated ranking option, which included a survey for each member to rank projects in priority, identify whether to increase or reduce funding on any project, and to determine which projects should move forward, unless the subcommittee members already knew which projects they would like to advance.

Committee member Jackson asked what factors were involved and how ranking would take place.

Mr. Fazio explained there was no prescribed method.

Chair Beuerlein asked if staff would like the subcommittee to take action on the survey or open up the floor for members to decide.

Mr. Fazio answered that an option would be to poll the members on which projects should move forward, so the survey could circulate with the known projects. He explained this would help clarify where members stood on project rankings at the third meeting, and that the subcommittee could use the third and fourth meetings for deliberations.

Chair Beuerlein asked if the subcommittee was comfortable with the list of projects provided and could they be prioritized.

Vice Chair Ender replied she was content with the current list.

Committee member Jackson supported moving ahead with the current list.

Committee member Valenzuela stated he was comfortable moving ahead with the existing projects.

Committee member Washington supported moving forward with the existing list and not making any distinction between the prioritized and future projects.

Committee member Knight supported moving ahead and requested both prioritized and future projects be listed for ranking.

Committee member Williams expressed satisfaction with the current list but was unclear if the projects should be submitted to staff prior to the next meeting or brought back to the next meeting.

Mr. Fazio presented the process that utilizes a survey sent to all members to rank both prioritized and future capital projects by priority as a starting point for deliberations.

Mr. Fazio clarified that staff would need direction on finalizing the projects members would like to see in the survey tool.

Chair Beuerlein recognized the hard work from staff and requested the list be shown in priority by the Police and Fire Departments.

Mr. Fazio stated the initial list could be ranked by departments' recommended priorities, or all fire and police projects could be grouped separately.

Chair Beuerlein recommended listing projects separately for each department.

Committee member Jackson asked if the risks and benefits of each project could be included.

Mr. Fazio replied it may not be possible to include them in the survey tool but that staff could discuss with the committee.

Ms. Bays stated presentation summaries could be provided alongside the survey tool, if deemed helpful.

Committee member Jackson agreed that additional information would be helpful.

Vice Chair Ender asked if a summary template would be provided.

Mr. Fazio responded that only the rank-ordered list of projects was needed from the subcommittee and that staff would prepare the presentation to the Executive Committee.

Committee member Valenzuela supported the idea of separate department-prioritized lists for ranking.

Mr. Fazio explained staff would compile the information that would accompany the survey and provide deadlines on when survey responses were needed. He noted the survey could be sent while staff compiled the requested information, or survey distribution could wait until the information was provided, depending on the preference of the subcommittee.

Chair Beuerlein asked if any members had any other questions and then asked if staff had questions.

Ms. Bays responded to Committee member Washington's concern regarding logistics in implementing a larger number of projects. She stated there would be challenges in implementing all fire stations or police precincts within the five-year bond program and reminded the subcommittee that the intent was to have another bond program in the next five to seven years.

Chair Beuerlein reminded the audience of the upcoming public hearing and that more information could be found at phoenix.gov/bond. He noted the next subcommittee meeting was scheduled for September 19 and if any member had a conflict to notify staff. He thanked staff and subcommittee members for their participation.

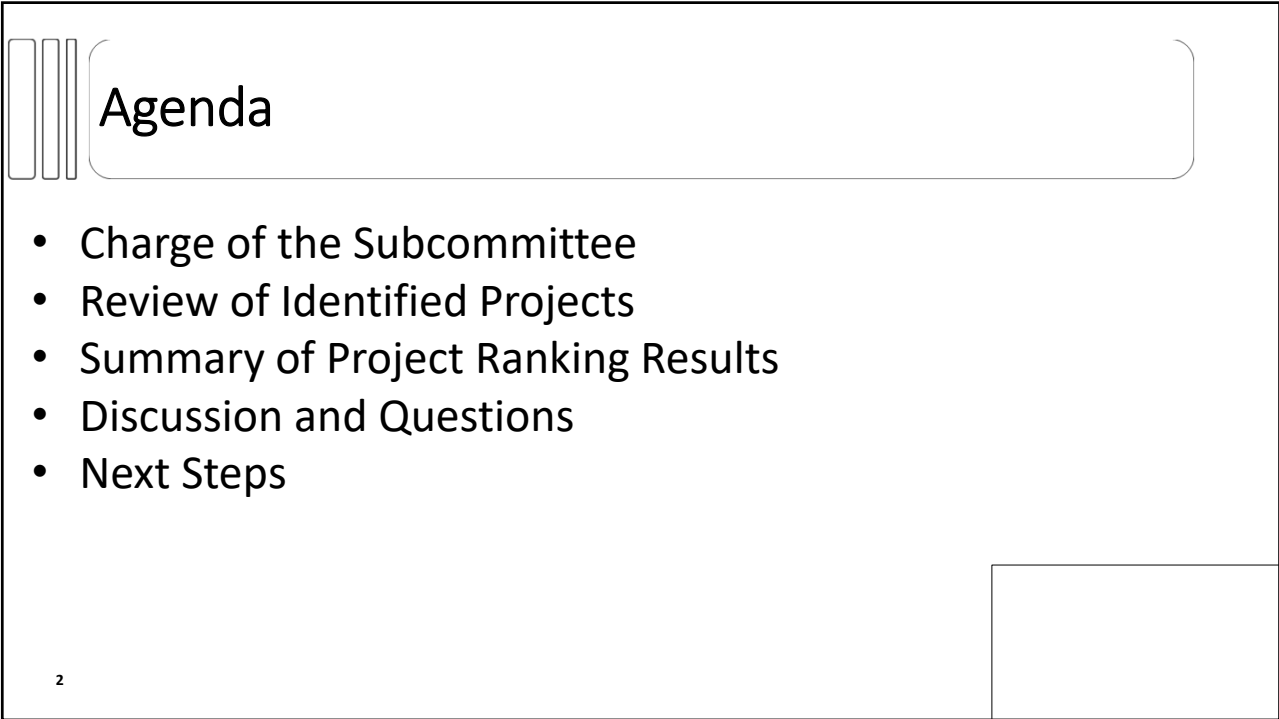
Chair Beuerlein adjourned the meeting at 10:17 a.m.



Public Safety
Subcommittee
September 19, 2022



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Agenda

- Charge of the Subcommittee
- Review of Identified Projects
- Summary of Project Ranking Results
- Discussion and Questions
- Next Steps

2

Charge of the Subcommittee

- Determine the highest priority projects / programs
- Recommend funding levels for those items
- Only refer needs that cannot reasonably be deferred

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GO Bond Program Overview

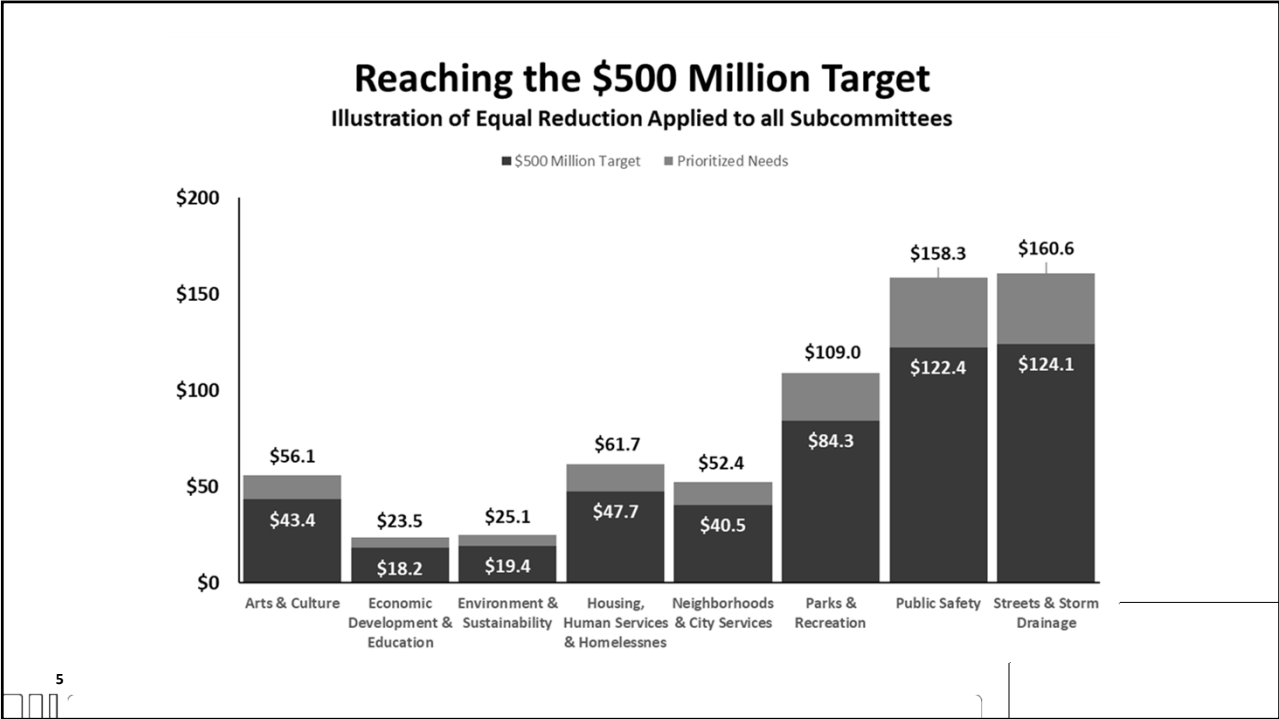
Prioritized Capital Needs
\$647 million

GO Bond Program Capacity
\$500 million

Initial Funding Gap
\$147 million (-22.7%)

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4



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Projects Selected for Ranking: \$244.6 million

PRIORITIZED NEEDS: POLICE / \$75.3M

Cactus Park Precinct & Northern Command
Maryvale Precinct
Property Management Warehouse
Driver Training Track Phase I

PRIORITIZED NEEDS: FIRE / \$83.0M

Station 7 / CAP (7th Ave & Hatcher)
Station 13 / CAP (44th St & Thomas)
Station 15 / CAP (45th Ave & Camelback)
Station 51 (51st Ave & SR 303)

FUTURE NEEDS: POLICE / \$23.2M

Precinct Renovations
Academy Renovation
Driver Training Track Phase II

FUTURE NEEDS: FIRE / \$63.1M

Station 70 (39th Ave & Cactus)
Station 74 (19th Ave & Chandler)
Station 20 (7th Ave & Glendale)
Station 77 (35th Ave & Campbell)

NEW PROPOSALS: NONE



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Project Survey

- Starting point for Subcommittee discussion - NOT BINDING
- Questions asked:
 - Rank order of projects
 - Projects requiring more funding than identified
 - Projects requiring less funding than identified
 - Projects not recommended for this bond program

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Survey Results

- Survey received from 7 of 9 subcommittee members
- Rank order shown based on MEDIAN response
 - Average used as tie-breaker
 - High and Low ranks noted
- Counts shown for responses to remaining questions

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Survey Rank	Project Name	Median	High	Low	Average
1	Fire Station 7 / CAP (7th Ave & Hatcher)	1	1	4	2.00
2	Fire Station 13 / CAP (44th St & Thomas)	2	1	5	2.71
3	Fire Station 15 / CAP (45th Ave & Camelback)	3	2	8	4.29
4	Cactus Park Precinct & Northern Command	4	1	9	4.86
5	Fire Station 51 (51st Ave & SR 303)	5	2	14	6.29
6	Police Property Management Warehouse	6	2	10	6.14
7	Fire Station 70 (39th Ave & Cactus)	8	4	12	7.43
8	Maryvale Precinct	8	2	11	7.57
9	Fire Station 74 (19th Ave & Chandler)	10	6	13	9.43
10	Fire Station 20 (7th Ave & Glendale)	11	7	13	9.71
11	Police Driver Training Track Phase I	11	6	12	10.00
12	Police Precinct Renovations	12	6	13	10.86
13	Fire Station 77 (35th Ave & Campbell)	12	8	15	11.71
14	Police Academy Renovation	14	13	15	14.00
15	Police Driver Training Track Phase II	15	7	15	13.00

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Survey Rank	Project Name	Bond Funds (\$ millions)	More	Less	Do Not Fund	Running Total (\$ millions)
1	Fire Station 7 / CAP (7th Ave & Hatcher)	21.4	1	-	-	21.4
2	Fire Station 13 / CAP (44th St & Thomas)	21.7	1	-	-	43.1
3	Fire Station 15 / CAP (45th Ave & Camelback)	21.4	-	-	-	64.5
4	Cactus Park Precinct & Northern Command	49.5	1	-	-	113.9
5	Fire Station 51 (51st Ave & SR 303)	18.5	-	-	-	132.5
6	Police Property Management Warehouse	9.0	1	-	-	141.5
7	Fire Station 70 (39th Ave & Cactus)	17.9	1	-	1	159.4
8	Maryvale Precinct	3.0	2	-	-	162.4
9	Fire Station 74 (19th Ave & Chandler)	10.3	-	2	3	172.7
10	Fire Station 20 (7th Ave & Glendale)	18.2	1	1	2	190.8
11	Police Driver Training Track Phase I	13.8	-	-	-	204.7
12	Police Precinct Renovations	7.5	-	1	1	212.2
13	Fire Station 77 (35th Ave & Campbell)	16.7	-	1	2	228.9
14	Police Academy Renovation	10.2	1	1	2	239.1
15	Police Driver Training Track Phase II	5.5	-	2	3	244.6

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Next Steps

GOPHX
2023 GO Bond Program

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City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #7 4th St and Hatcher

- Current station is unable to meet the current demand for service.
- Existing station is a 5,894 sq. ft. fire station built in 1966.
- Station is size limited and is unable to have additional fire apparatus assigned to the station.
- Projected number of calls for service that Engine 7 will respond to is 5,894 in 2022.
- Projected number of calls for service in fire station 7 primary response area is 7,544.
- Current response time for Engine 7 is 6 minutes and 18 seconds.
- Current secondary unit response time to station 7 area of responsibility is 9 minutes and 48 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #13
47th Pl. and Thomas Rd.

- Current station is unable to meet the current demand for service.
- Existing station is a 3,340 sq. ft. fire station built in 1958.
- Station is size limited and is unable to have additional fire apparatus assigned to the station.
- Projected number of calls for service that Engine 13 will respond to is 4,882 in 2022.
- Projected number of calls for service in fire station 7 primary response area is 6,054.
- Current response time for Engine 13 is 6 minutes and 43 seconds.
- Current secondary unit response time to station 13 area of responsibility is 9 minutes and 06 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #15
43rd Ave. and Camelback Rd.

- Current station is unable to meet the current demand for service.
- Existing station is a 4,597 sq. ft. fire station built in 1979.
- Station is size limited and is unable to have additional fire apparatus assigned to the station.
- Projected number of calls for service that Engine 15 will respond to is 5,086 in 2022.
- Projected number of calls for service in fire station 15 primary response area is 6,408.
- Current response time for Engine 15 is 7 minutes and 23 seconds.
- Current secondary unit response time to station 15 area of responsibility is 7 minutes and 40 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #51
51st Ave and SR-303

- Currently no fire station in this location.
- Lack of fire station results in delayed emergency response service delivery.
- Significant growth is occurring in this area of Phoenix.
- Growth includes large scale manufacturing, commercial development, and residential development.
- Calls for service are currently relatively low but are anticipated to increase as growth occurs.
- Current response time to this area is 9 minutes and 38 seconds.
- Current secondary unit response time to this area is 13 minutes and 03 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #70
39th Ave. and Cactus Rd.

- Currently no fire station in this location.
- Lack of fire station results in delayed emergency response service delivery.
- Significant number of calls for service occurring in this area of Phoenix.
- Majority of service is delivered by the Automatic Aid system participants.
- Projected number of calls for service in fire station 70 primary response area is 2,874.
- Current response time to this area is 5 minutes and 22 seconds.
- Current secondary unit response time to this area is 5 minutes and 49 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #74
19th Ave. and Chandler Blvd.

- Currently no fire station in this location.
- Lack of fire station results in delayed emergency response service delivery.
- Significant delay in response times to western portion of the primary response area.
- Projected number of calls for service in fire station 74 primary response area is 395.
- Current response time to this area is 6 minutes and 41 seconds.
- Current secondary unit response time to this area is 10 minutes and 17 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #20
7th Ave. and Glendale Rd.

- Current station is unable to meet the current demand for service.
- Existing station is a 5,708 sq. ft. fire station built in 1961.
- Station is size limited and is unable to have additional fire apparatus assigned to the station (currently has an engine and ladder company assigned).
- Projected number of calls for service that Engine and Ladder 20 will respond to is 7,294 in 2022.
- Projected number of calls for service in fire station 20 primary response area is 8,753.
- Current response time for Engine 20 is 6 minutes and 37 seconds.
- Current response time for Ladder 20 is 6 minutes and 50 seconds
- Current secondary unit response time to station 20 area of responsibility is 7 minutes and 46 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Fire Department

Fire Station #77
35th Ave and Campbell Rd.

- Currently no fire station in this location.
- Lack of fire station results in delayed emergency response and increased demand on existing resources.
- Significant number of calls for service occurring in this area of Phoenix.
- Projected number of calls for service in fire station 77 primary response area is 3,801.
- Current response time to this area is 5 minutes and 36 seconds.
- Current secondary unit response time to this area is 5 minutes and 52 seconds.



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Cactus Park Precinct and Northern Command Relocation

- Northern Command Station built in 1972
- FCI = 23%

- Cactus Park Precinct built in 1982
- Facility Condition Index = 21%

- Both facilities have millions of dollars in deferred maintenance costs
- Both facilities were built on staffing numbers from the 1970's and 1980's and are not equipped to handle current staffing or future growth to include briefing areas, locker rooms, and parking for both personal and city vehicles

- Benefit/Efficiencies:
 - Modernize and improve police operations and training for officers and staff
 - Create a community room for community members to hold meetings and increase communication with staff
 - New precinct will be more inviting and allow better access for community
 - Ensure continuity of service by reducing the potential for failure of equipment and/or building systems



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Police Property Management Warehouse

- Built in 1992
- Facility Condition Index = 34%

- Intended to store 1.2 million items of evidence; currently storing 1.8 million items
- Has \$6.8 million in deferred maintenance costs
- If systems fail within the building, it could result in evidence being ruined resulting in criminal charges potentially being dismissed
- Evidence is currently being stored in aisles creating safety and logistical concerns

- Benefit/Efficiencies:
 - Preservation & protection of crime scene evidence consistent with industry standards
 - Reduce service disruptions and avoid cost of replacement in future
 - Update and improve aging evidence preservation and storage equipment
 - Optimize space utilization to provide a true visitor lobby
 - Improve security for vehicles stored as evidence



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Maryvale Police Precinct Renovation

- Built in 1989
- Facility Condition Index = 24%

- Precinct has had no capital remodels or replacement since being constructed
- Over \$1 million in deferred maintenance costs
- Precinct was built on staffing numbers from the 1990's and was not equipped to handle current staffing or future growth to include briefing area, locker rooms, and parking for both personal and city vehicles

- Benefit/Efficiencies:
 - Extend functional life of critical equipment and building systems
 - Renovated precinct will be more inviting and allow better access for community
 - Ensure continuity of service by reducing the potential for failure of equipment and/or building systems
 - Modernize and improve police operations for officers, staff, and community



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Police Driver Training Track – Phase 1

- Built in 1985
- Facility Condition Index = 10%

- Track needs to be resurfaced and doubled in size to accommodate adequate training needs for entire department

- Benefit/Efficiencies:
 - Improves police driver instruction and training
 - Better prepares officers for daily traffic patrols and emergency response driving
 - Reduces risks of damage and injury from vehicle-related collisions



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Multiple Police Precinct Renovations

Central City Precinct

- Built in 1990
- Facility Condition Index = 18%

Desert Horizon Precinct

- Built in 1989
- Facility Condition Index = 16%

South Mountain Precinct

- Built in 1989
- Facility Condition Index = 14%

Southern Command Center

- Built in 1989
- Facility Condition Index = 20%
- Capital remodels or replacement have not been completed since each of these facilities were built
- Each facility requires numerous repairs/replacements of equipment
- All facilities were built on staffing numbers from the 1990's and are not equipped to handle current staffing or future growth to include briefing areas, locker rooms, and parking for both personal and city vehicles
- Benefit/Efficiencies:
 - Extend functional life of critical equipment and building systems
 - Renovated precincts will be more inviting and allow better access for community
 - Ensure continuity of service by reducing the potential for failure of equipment and/or building systems
 - Modernize and improve police operations for officers, staff, and community



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Police Driver Training – Phase 2

- Built in 1985
- Facility Condition Index = 10%

- Facility has several small buildings making it difficult to hold training for larger groups
- Buildings at track are not up to building code standards and need excessive repairs
- Facility is used by recruits and sworn officers to provide driving training to increase safety and reduce liability to the City on various modes of transportation
- Requesting a new 8000 square foot training facility that could effectively and efficiently accommodate large groups

- Benefit/Efficiencies:
 - Extend functional life of critical equipment and building systems
 - Renovated driving track will be more inviting and allow better opportunities for improved driver training
 - Ensure continuity of training by reducing the potential for failure of equipment and/or building systems
 - Modernize and improve driving track for officers, staff, and community



City of Phoenix

City of Phoenix GO Bond Program Public Safety Proposed Project Overview Police Department

Police Academy Renovations

- Building started in 1999 and completed in 2001
- Shooting range built in 1974
- Facility Condition Index = 23%

- Over \$2 million in deferred maintenance costs requiring renovations and rebuilds to several areas of the academy
- Facility is used by Phoenix Police and Department of Public Safety to train all new recruits
- Facility is also used by other agencies to educate officers on best practices and current training
- Facility is used to educate and make presentations to community groups on a variety of topics
- Shooting range is used by outside agencies to include federal, state, and local partners to practice continued firearms training

- Benefit/Efficiencies:
 - Extend functional life of critical equipment and building systems
 - Renovated academy will be more inviting and allow better access for community
 - Ensure continuity of training by reducing the potential for failure of equipment and/or building systems
 - Modernize and improve police training for officers, staff, and community



City of Phoenix

To: General Obligation Bond Committee **Date:** August 30, 2022

From: Amber Williamson^{AW}
Budget and Research Director

Subject: RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to August 29, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from August 16 to August 29, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from August 13 to August 26, 2022, as **Attachment C**. There have been no Spanish submissions.

At www.phoenix.gov/bond, residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

ATTACHMENT A

SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – AUGUST 29, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through August 22, 2022, and through the GOPHX tool.

Comments for funding/support of GO Bond projects:

- (33) in support of funding for Fire Department projects, including (28) requesting new and renovated fire stations, and (3) for more emergency vehicles
- (36) additional funding for Parks & Recreation projects, including (13) in support of Margaret T. Hance Park Improvements, (8) supporting the Estrella Village Civic Space, and (5) supporting improvements to the Laveen Area Conveyance Channel
- (15) in support of street improvements, including (6) for street improvements in Sunnyslope, (2) requesting new sidewalks, (1) supporting the Pavement Maintenance Supplement, and (1) requesting new traffic lights
- (9) funding for repairs at Phoenix Center for the Arts
- (8) in support of funding for branch libraries, including (8) supporting a new library in the Sunnyslope area, (1) at Estrella Civic Space and (1) for improvements to Acacia Branch
- (6) funding for repairs at Santa Fe Apartments
- (6) in support of funding for City Facility Americans with Disabilities Act (ADA) improvements, including (4) for Phoenix Theater
- (6) additional funding to shelter individuals experiencing homelessness
- (6) additional funding for improvements to the Sunnyslope Community Center
- (5) funding for the Arizona Jewish Historical Society Holocaust Education Center
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (5) funding for science and technology initiatives, including (1) to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (5) additional funding for heat mitigation projects, including (3) requesting more shade trees and (1) requesting additional funding to install water stations at bus stops
- (4) additional funding for public transportation, including (2) for more transit in the West Valley
- (4) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales
- (3) in support of funding for police stations, including (2) for the Cactus Park Precinct & Northern Command Center Relocation
- (2) additional funding for solar panel installation at non-profit facilities and low-income residences
- (2) in support of the Children's Museum of Phoenix Expansion

- (2) in support of electric vehicle charging infrastructure
- (2) additional funding to support first responders and overall public safety
- (2) in support of funding for deferred maintenance of city facilities
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for cultural facilities
- (1) in support of the Herberger Theater Center Theatrical Improvements
- (1) in support of Equity Based Transportation
- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) in support of Vision Zero Implementation
- (1) in support of the Latino Cultural Center
- (1) additional funding for mental health response to calls for service
- (1) funding for animal control facility improvements
- (1) funding for educational services
- (1) funding for indoor play spaces
- (1) funding for Rio Reimagined
- (1) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (1) funding for water conservation efforts
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for historic preservation projects
- (1) in support of funding all prioritized and future Arts & Culture capital needs
- (1) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (1) in support of South Phoenix Youth Center Improvements
- (1) funding for a Resilient Energy Hub
- (1) in support of the GO Bond Program

Comments for reduced funding/opposition of GO Bond Projects:

- (3) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools and (1) opposed to funding golf courses
- (3) opposed funding of police facilities, including (1) Maryvale Police Precinct and (1) Police Driver Training Track
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan

ATTACHMENT B

VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS AUGUST 16, 2022 – AUGUST 29, 2022, AND SOCIAL MEDIA STATISTICS

Emails

1. Hillary Rusk sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
2. Jeff Spellman sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
3. Kay sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a round-about, speed bumps and red-light cameras in the Sunnyslope area.
4. Lilly sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
5. Marcie Lynn sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
6. Steve Moose sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
7. Tim Miller sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
8. Edward Wilbur sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as roundabout, speed bumps and red-light cameras in the Sunnyslope area.
9. Emily Garcia sent an email in support of funding to develop the Estrella Village Civic Space.

10. Lori Wilke sent an email in support of funding to develop the Estrella Village Civic Space.
11. Abigail Tomich sent an email in support of the Vision Zero Action Plan and tree shade for pedestrians.
12. Robert Graham sent an email in support of including funding in the GO Bond to finish the greening initiative of lower Grand Avenue, from Van Buren Street to the I-10 overpass.
13. Wesley Ballew sent an email in support of funding to make the streets safer for all modes of transportation including sustainable modes, as well as the Vision Zero Action Plan and Electric Vehicles.
14. Jeremy Thacker sent an email in support of funding for Vision Zero.
15. Maria Speedle sent an email in support of funding for affordable housing and homelessness prevention.
16. Lizbeth Dominguez sent an email in support of funding for phase one of the Estrella Village Civic Space.
17. Catrina Kahler sent an email in support of all projects identified in the Prioritized Capital Needs and Future Capital Needs categories as well as additional capital needs projects brought forth for GO Bond funding and to increase funding for the arts beyond bond programs.
18. Melissa Barrera sent an email in support of the GO Bond and stated it is a great opportunity for the community.
19. Rebecca Perrera sent an email in support of improvements to the Laveen Area Conveyance Channel (LACC) and shared a visual tour of the area with the following link: <https://earth.google.com/earth/d/1zp6bzTJ2aVvYIB3q7J2iF-JBhgUPcUwt?usp=sharing> [earth.google.com].
20. Linda Abegg sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
21. Ben Zedner sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.

22. Nerissa Lisonbee sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
23. Christina Amadio sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
24. Ann Bommersbach sent an email in support of using GO Bond funding to address deferred maintenance and repairs on city facilities before looking at new build/projects.
25. Deborah Cookson sent an email in support of funding for additional lighting at Pierce Park and to also repair the aging irrigation system at Old Cross Cut Linear Park from McDowell to Thomas Road.
26. Crissy Jung sent an email in support of funding for additional lighting in the “dead zone” areas of Pierce Park to ensure the safety of park users.
27. Brandon Nelson sent an email in support of funding to add Fire Station 20, located at Glendale Avenue and 7th Avenue, back to the list of prioritized bond projects.

Voicemails

There were no voicemail comments.

Social media statistics from August 13, 2022 – August 26, 2022

1 City of Phoenix Facebook Event Post

- 5 Likes

15 City of Phoenix Tweets (across three City accounts, including the City’s bilingual account)

- 1,529 Views
- 36 Likes
- 9 Retweets
- 8 Comments

7 GO Bond Meeting Videos on the City of Phoenix YouTube Account

- 1,450 views

Respectfully submitted,

Kari Lambert
Administrative Assistant I



Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

Between July 1 and August 26, there were 90 submissions and 2,308 interactive page views.

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Monthly reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

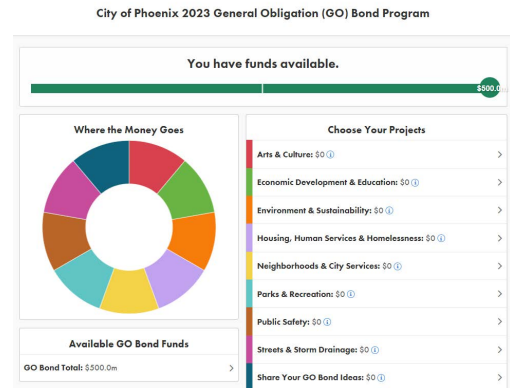
Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at phoenix.gov/bond.

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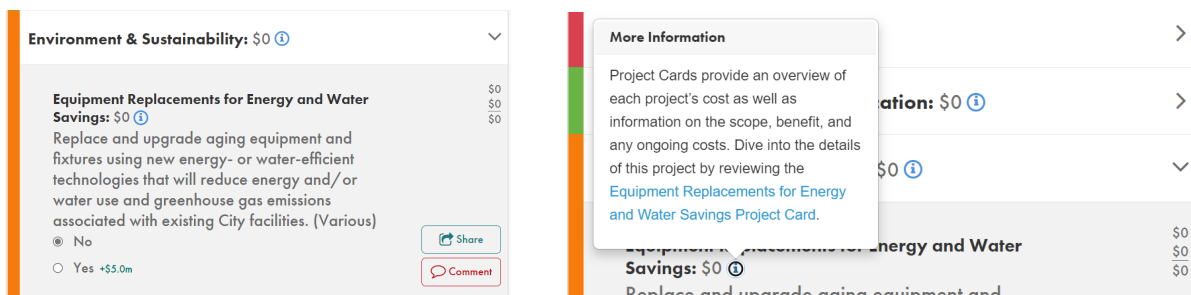
GOPHX Tool Overview.....	1	Arts & Culture.....	21
Citywide.....	2	Economic Development & Education.....	28
District 1.....	5	Environment & Sustainability.....	31
District 2.....	7	Housing, Human Services & Homelessness.....	36
District 3.....	9	Neighborhoods & City Services.....	42
District 4.....	11	Parks & Recreation.....	55
District 5.....	13	Public Safety.....	70
District 6.....	15	Streets & Storm Drainage.....	80
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GOPHX Tool Overview

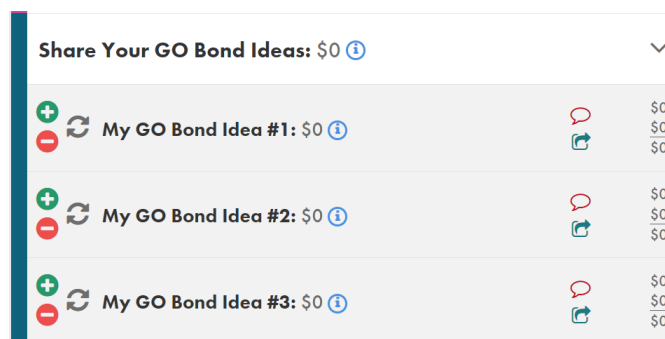
The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.

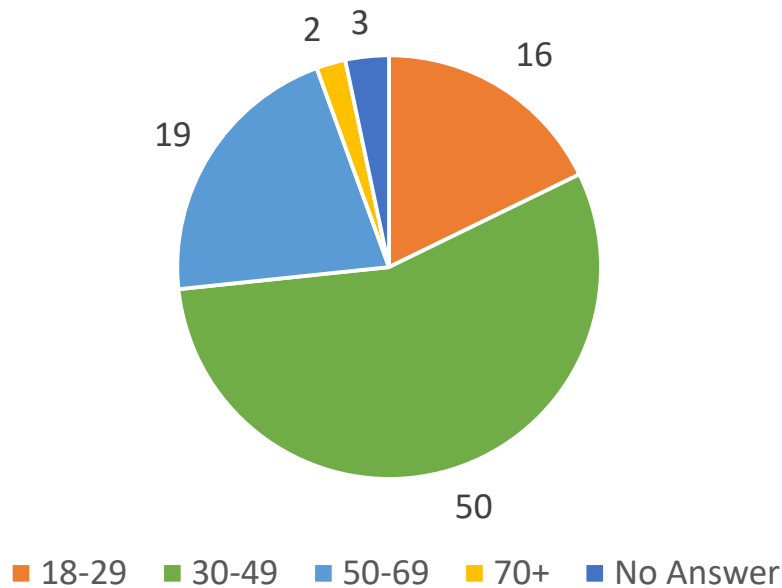


Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

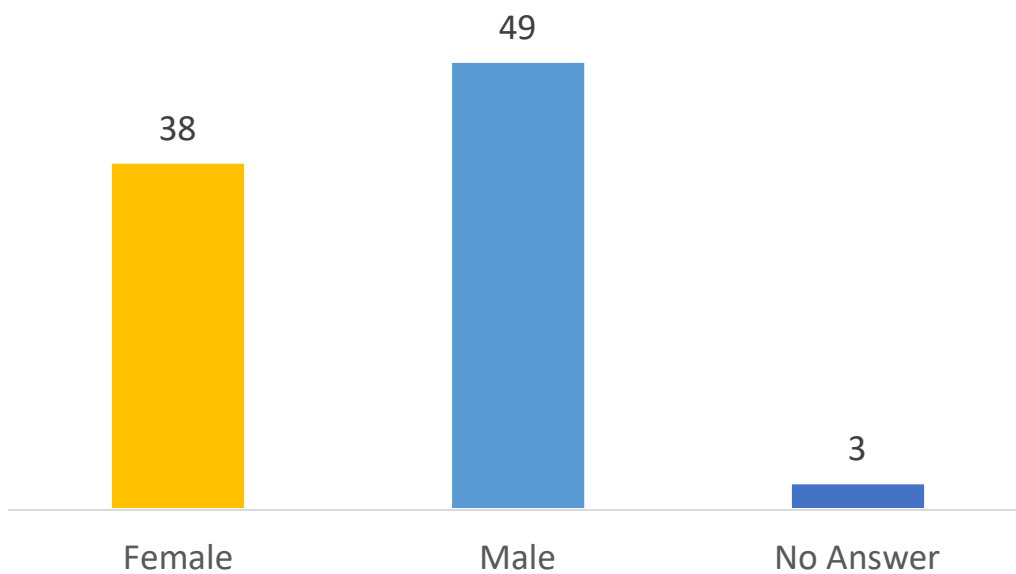


Citywide – as of August 26, 2022

Submissions by Age Range

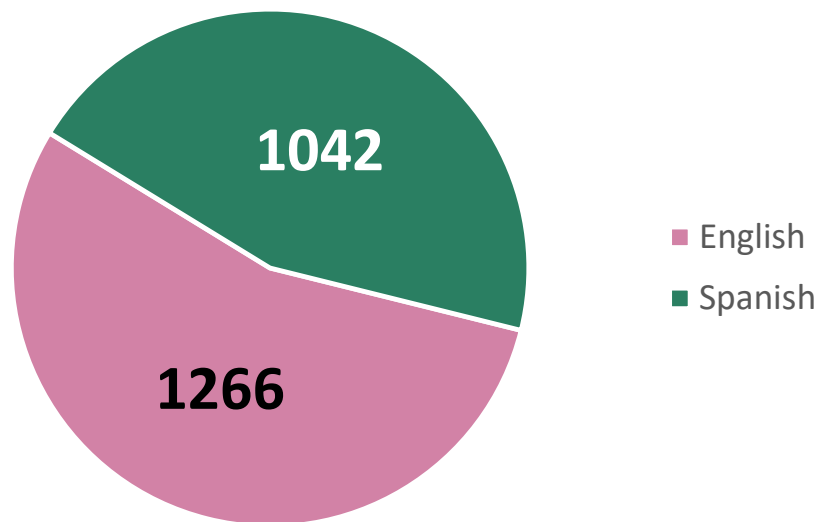


Submissions by Gender

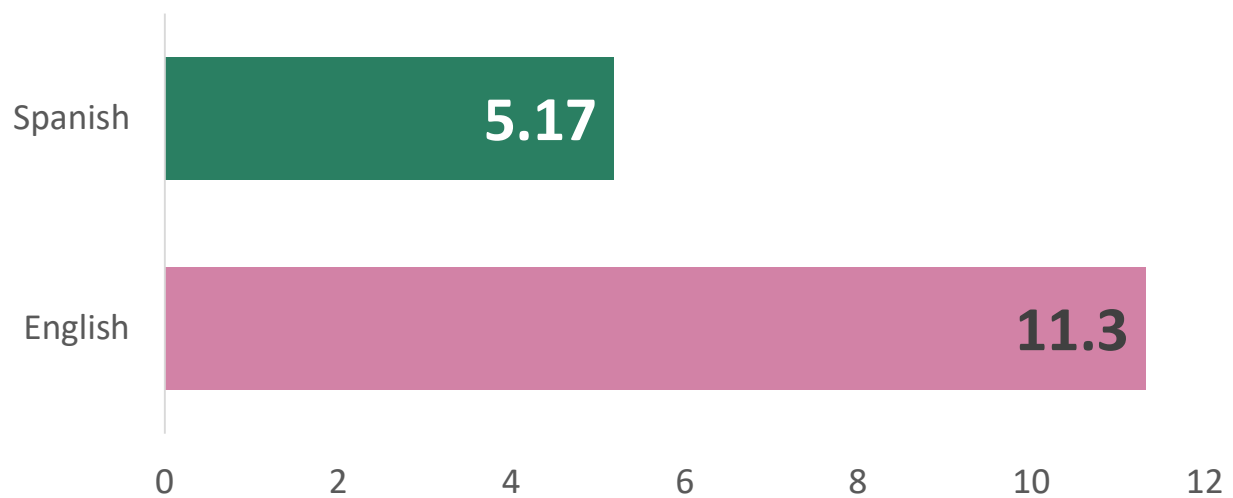


Citywide – as of August 26, 2022

Site Views



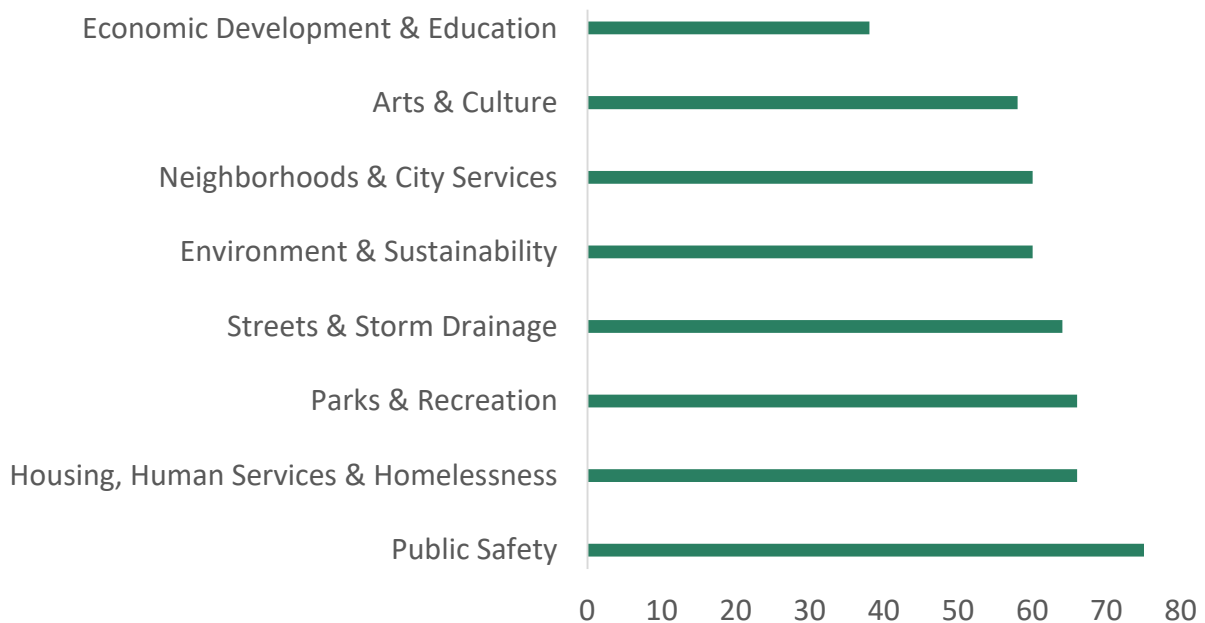
Time Spent on Site (Minutes)



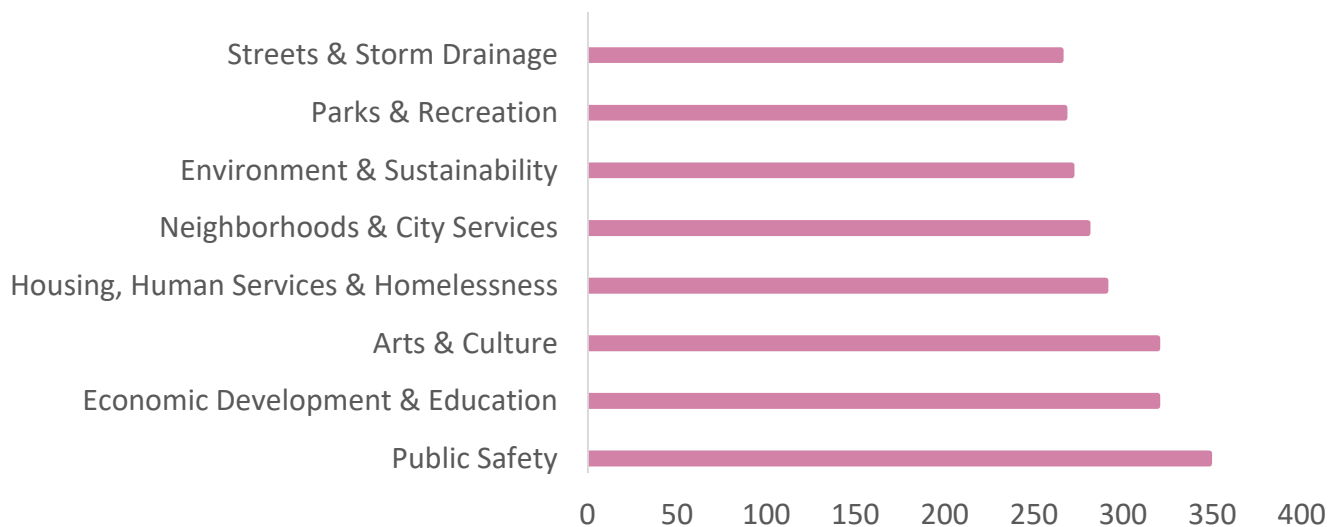


Citywide – as of August 26, 2022

Categories Changed



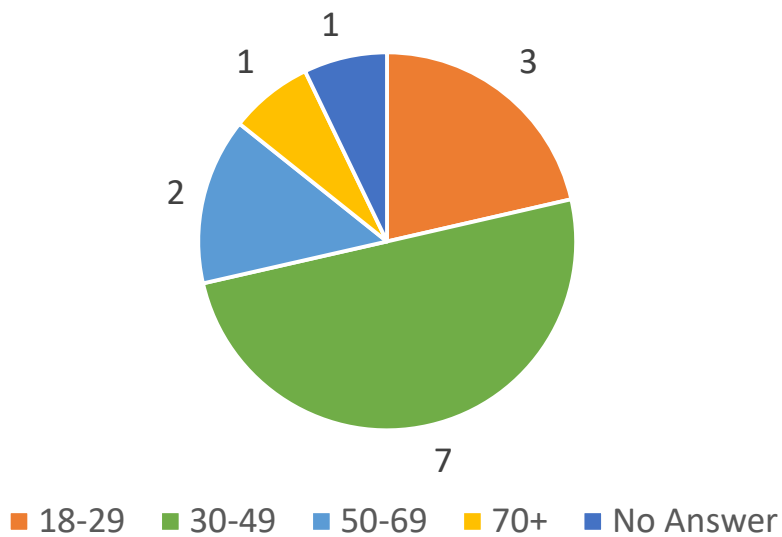
Categories Opened



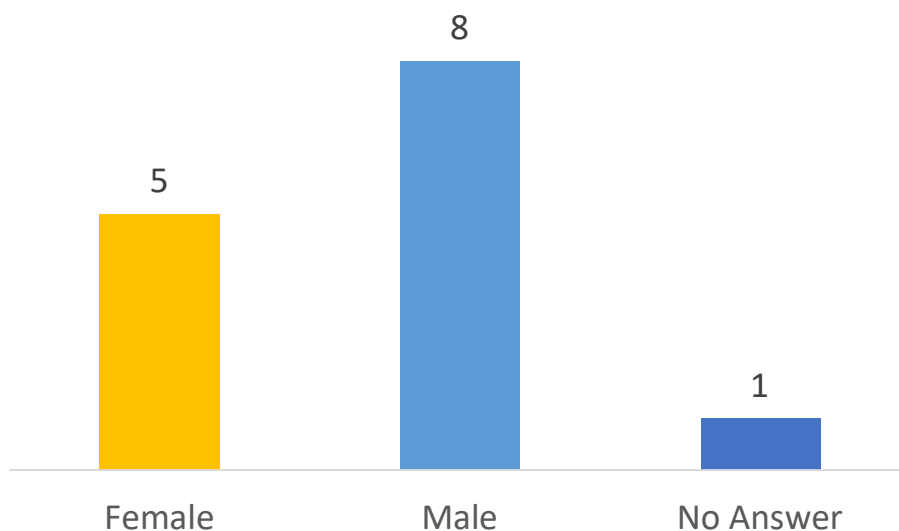
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

District 1 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

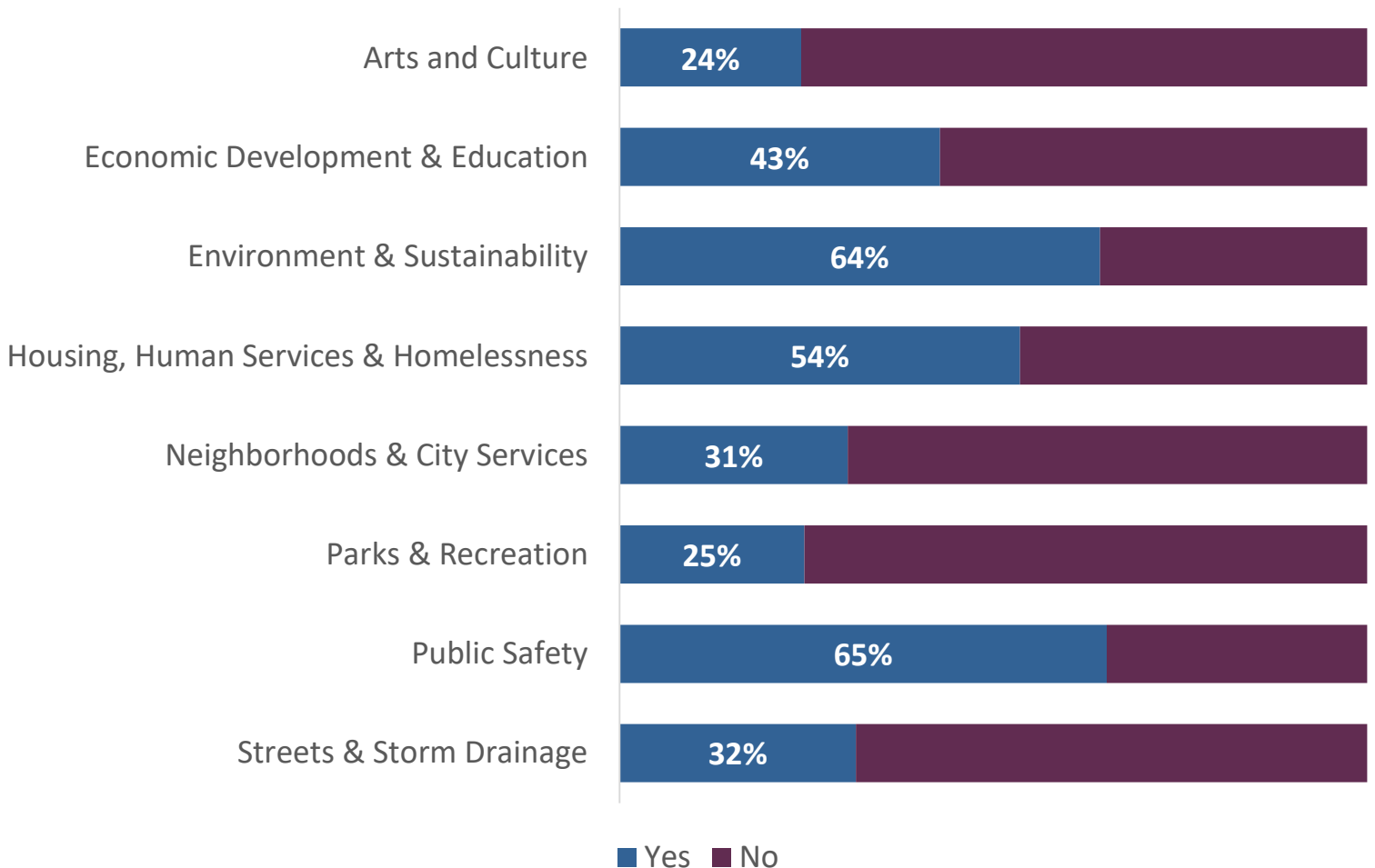




District 1 – as of August 26, 2022

Resident Responses

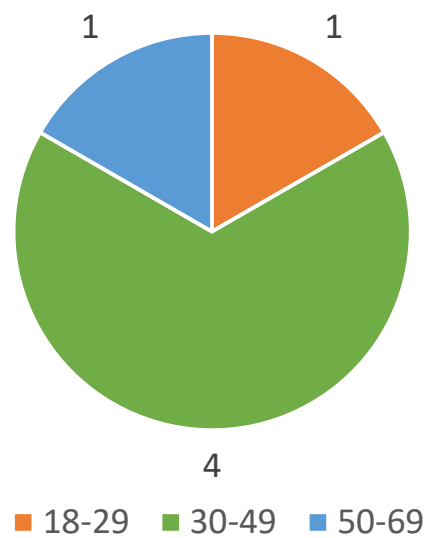
The percent of District 1 residents indicating “yes or “no” for all categories



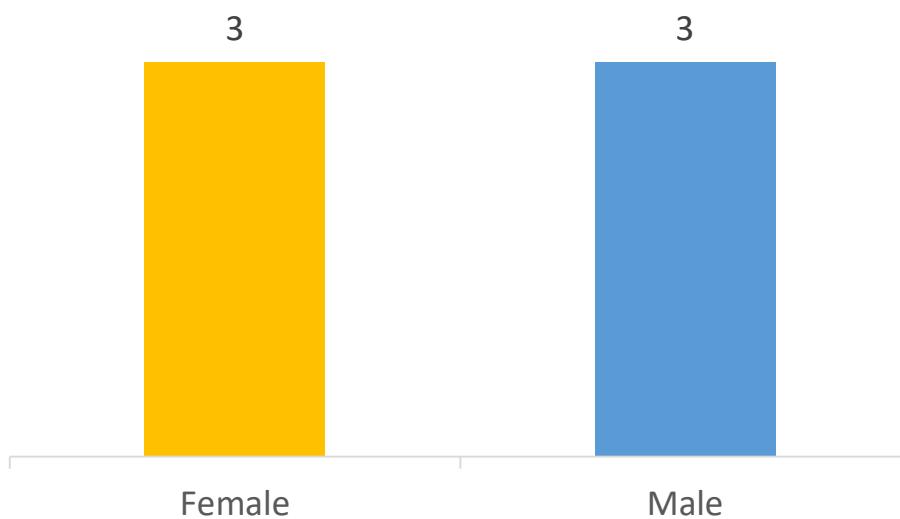
number of submissions (N) = 14

District 2 – as of August 26, 2022

Submissions by Age Range



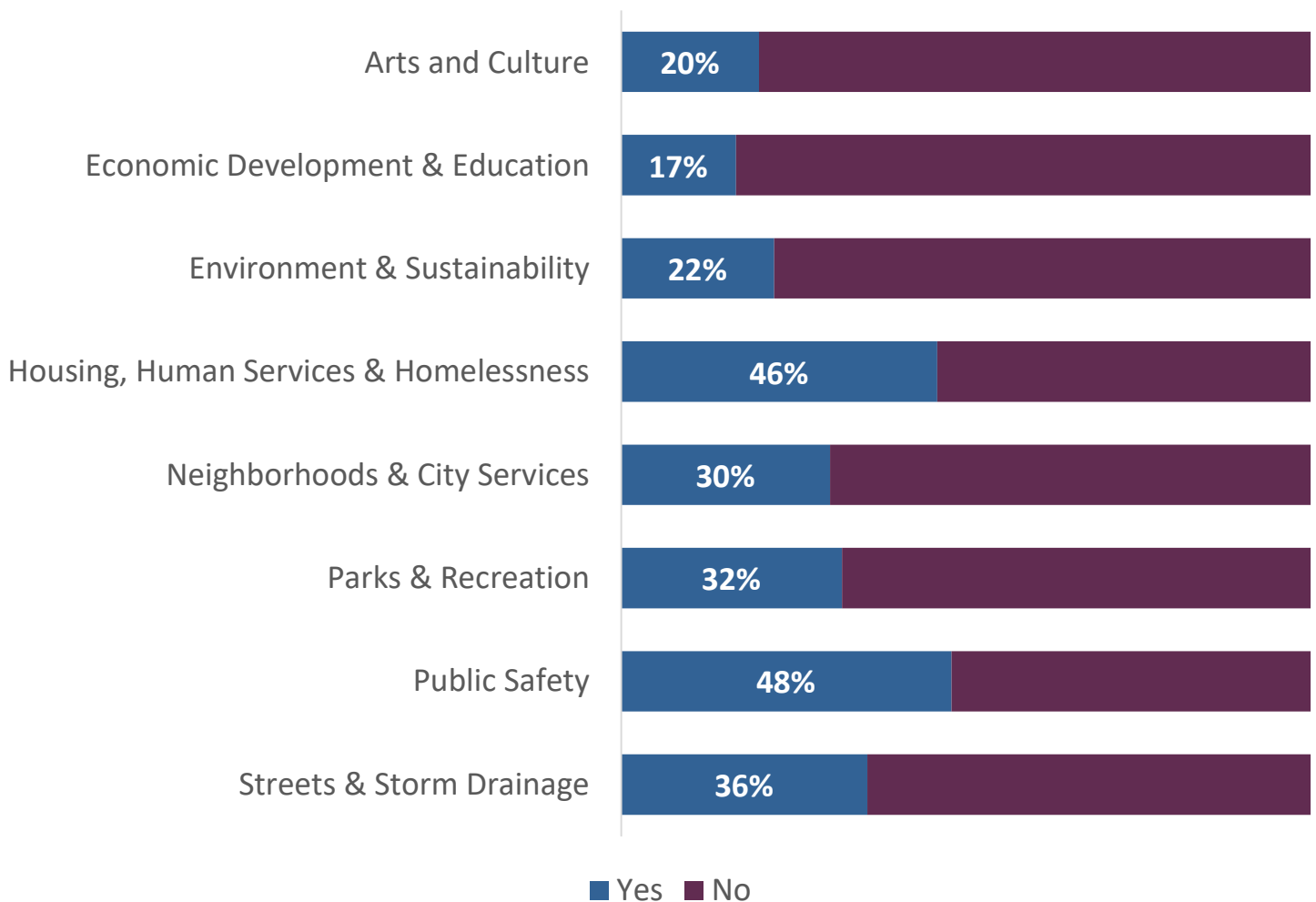
Submissions by Gender



District 2 – as of August 26, 2022

Resident Responses

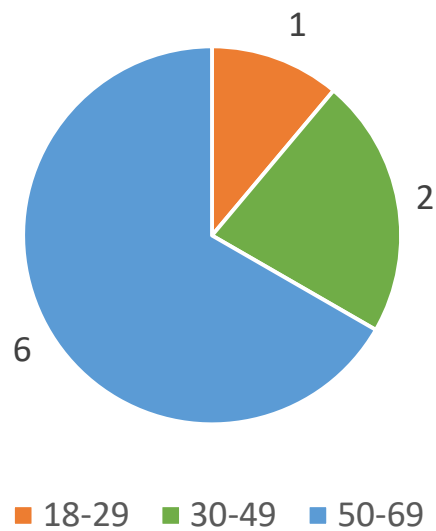
The percent of District 2 residents indicating “yes or “no” for all categories



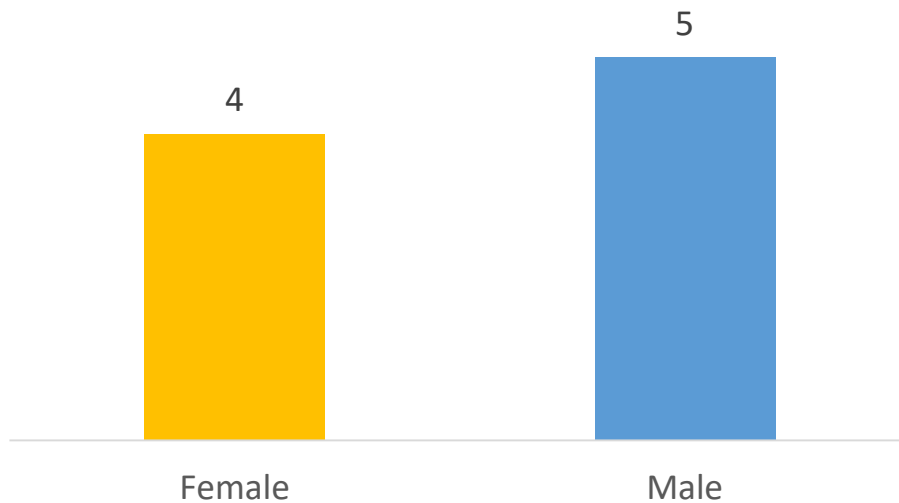
number of submissions (N) = 6

District 3 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

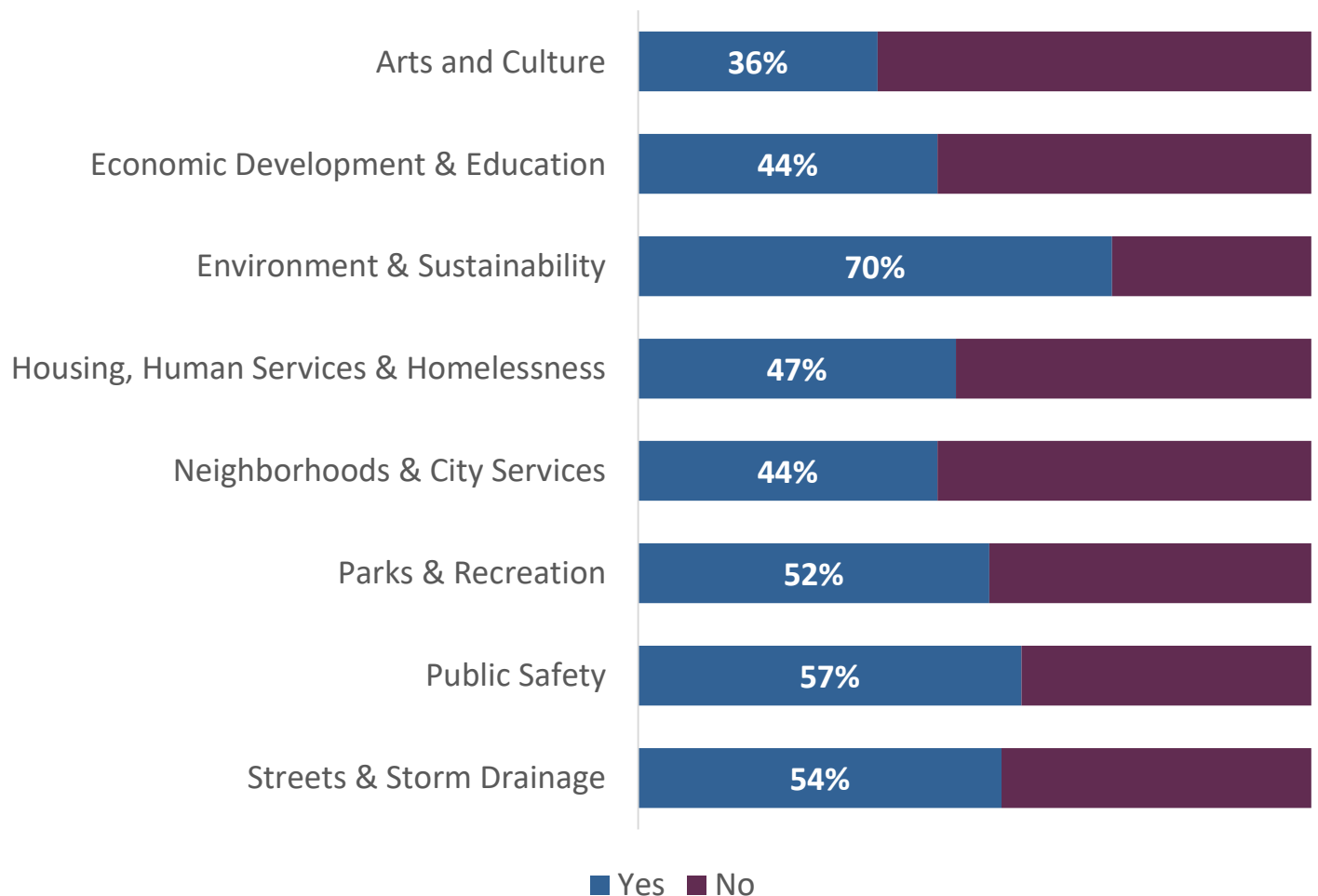




District 3 – as of August 26, 2022

Resident Responses

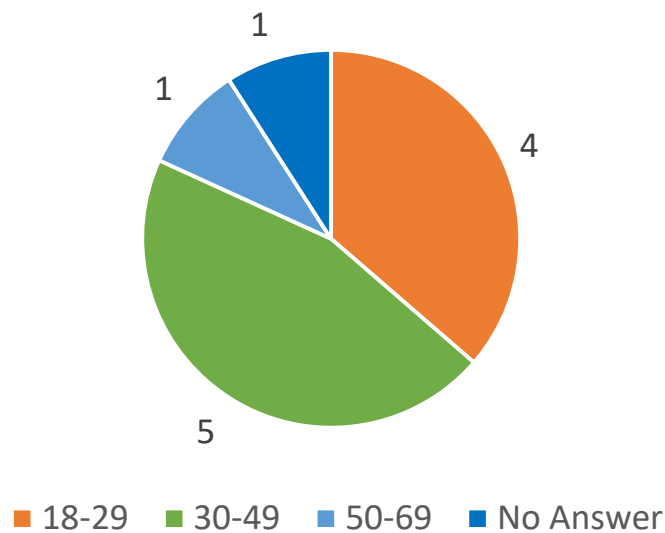
The percent of District 3 residents indicating “yes or “no” for all categories



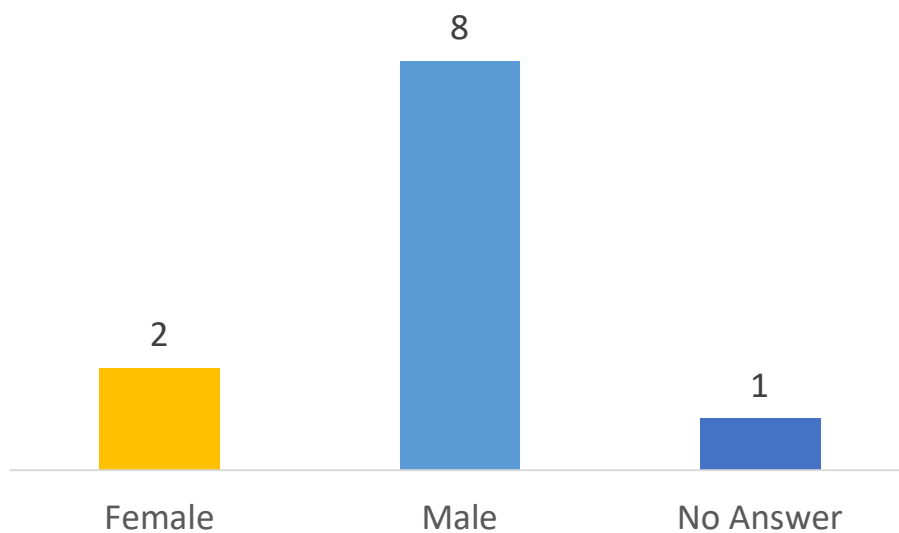
number of submissions (N) = 9

District 4 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

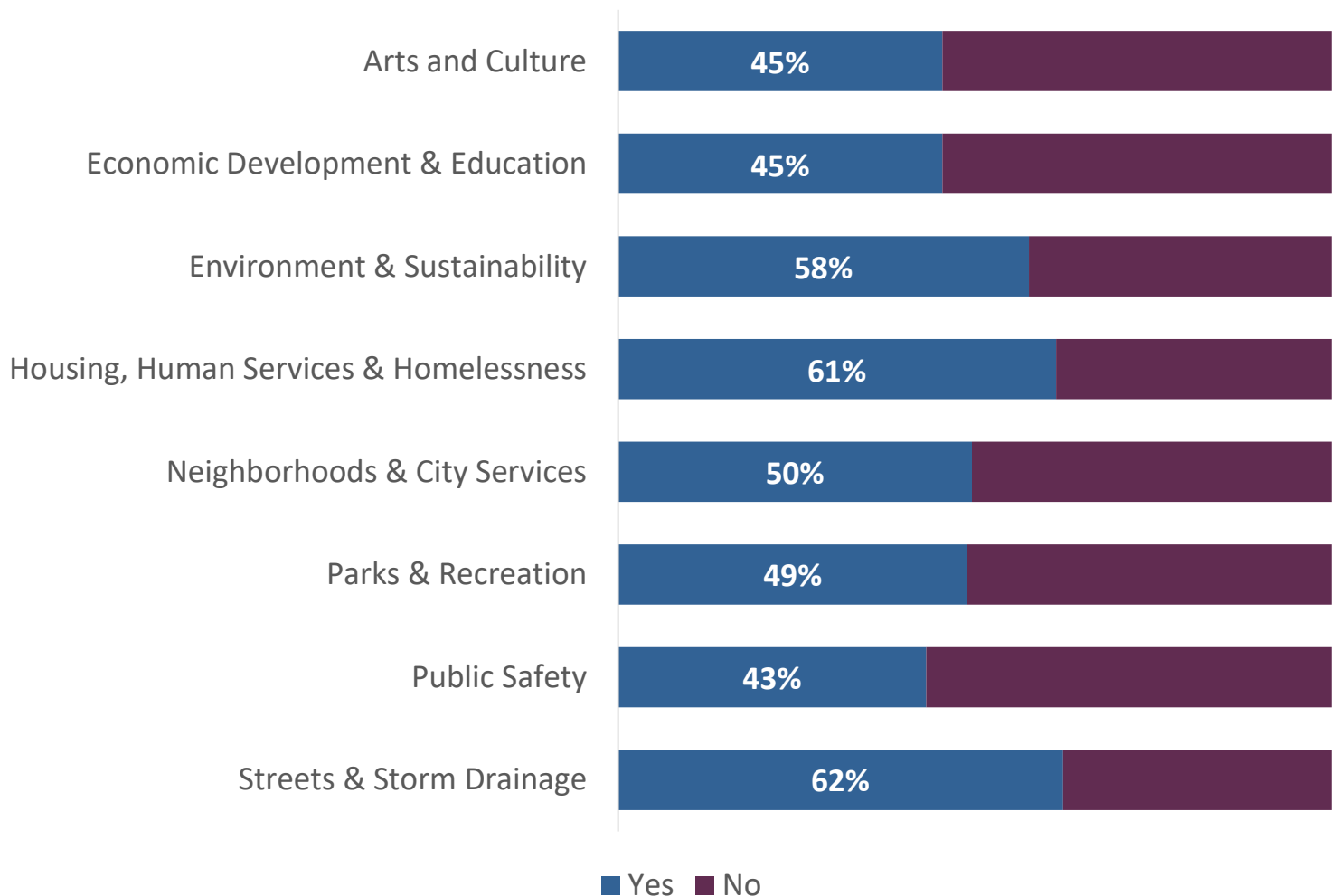




District 4 – as of August 26, 2022

Resident Responses

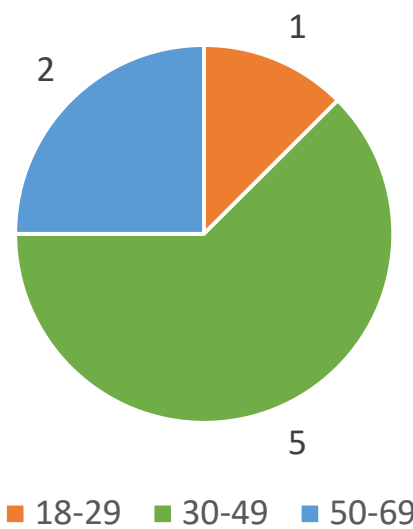
The percent of District 4 residents indicating “yes or “no” for all categories



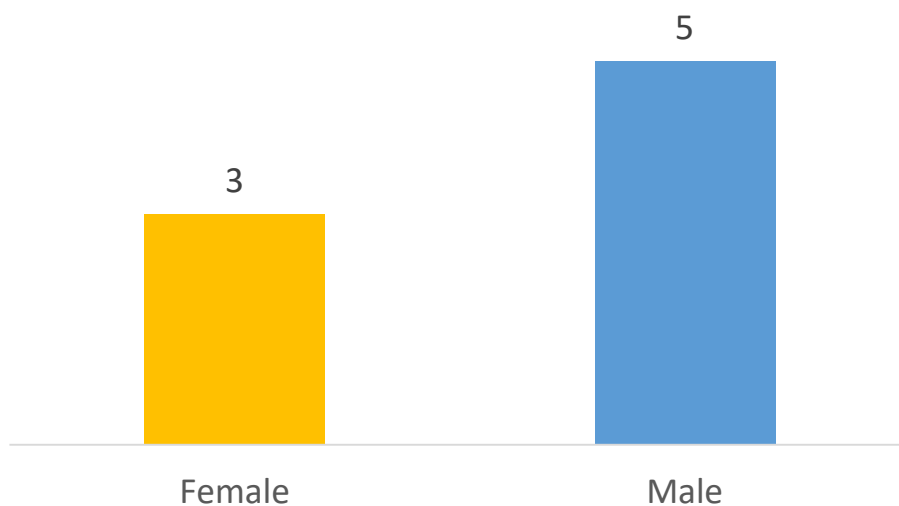
number of submissions (N) = 11

District 5 – as of August 26, 2022

Submissions by Age Range



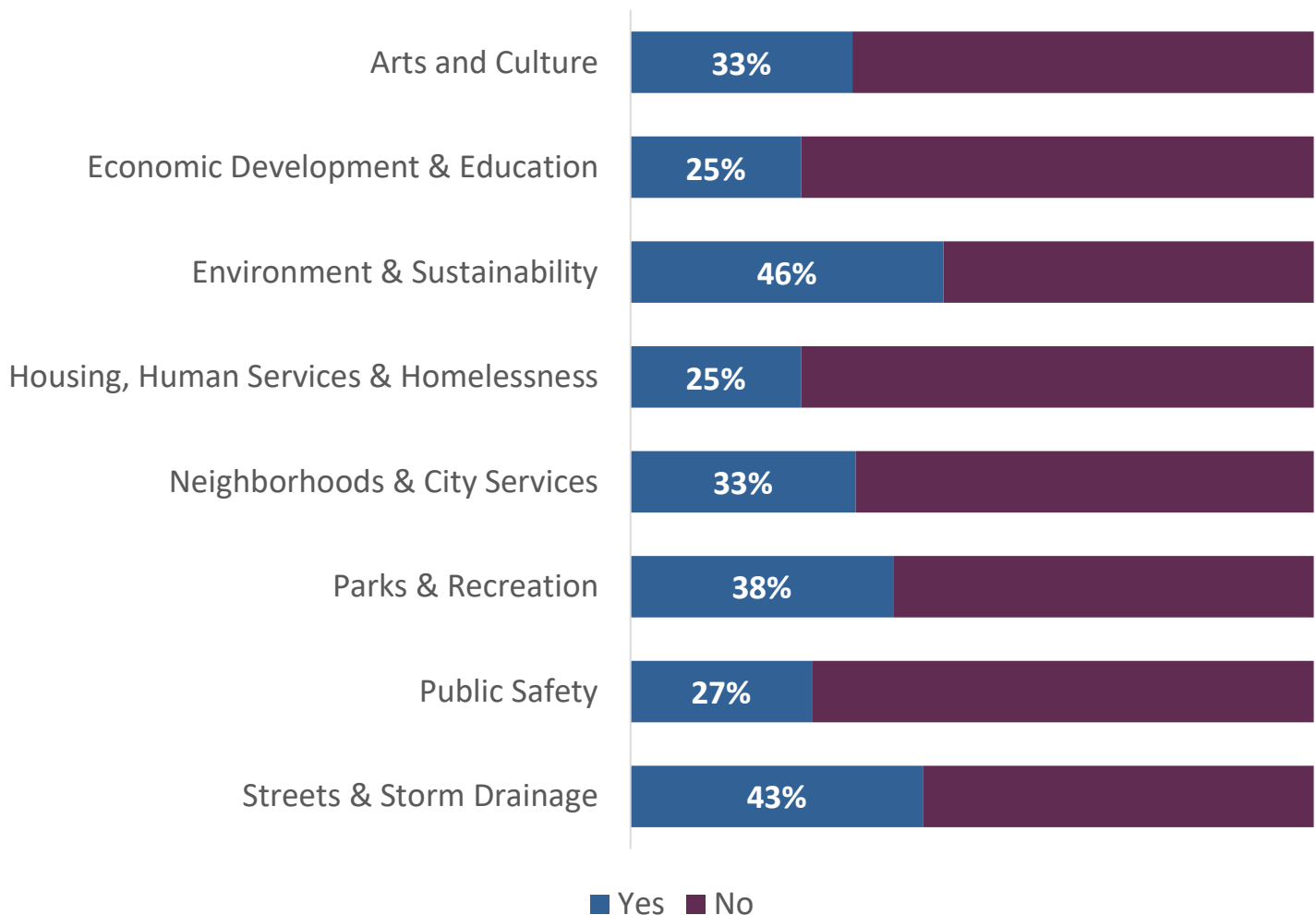
Submissions by Gender



District 5 – as of August 26, 2022

Resident Responses

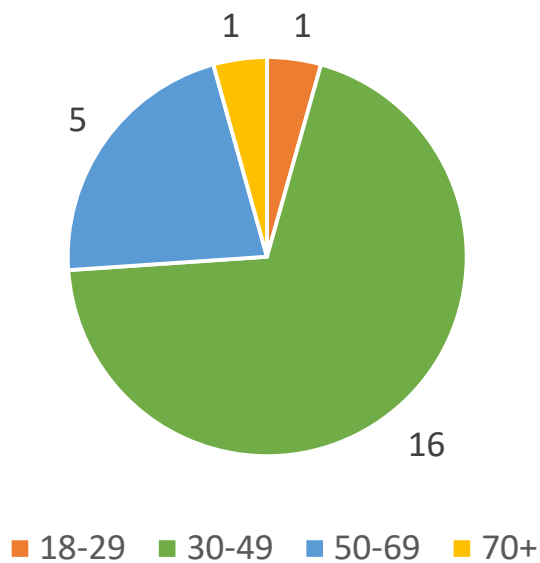
The percent of District 5 residents indicating “yes or “no” for all categories



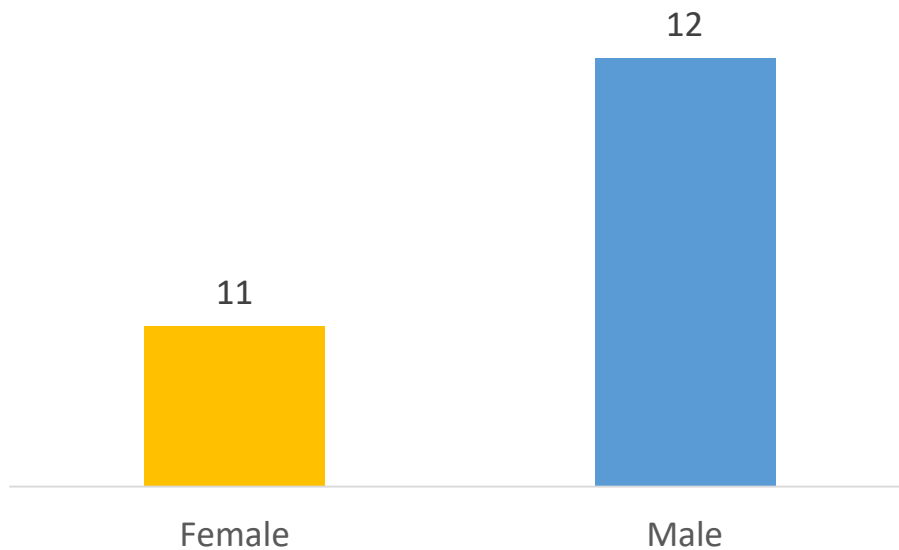
number of submissions (N) = 8

District 6 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

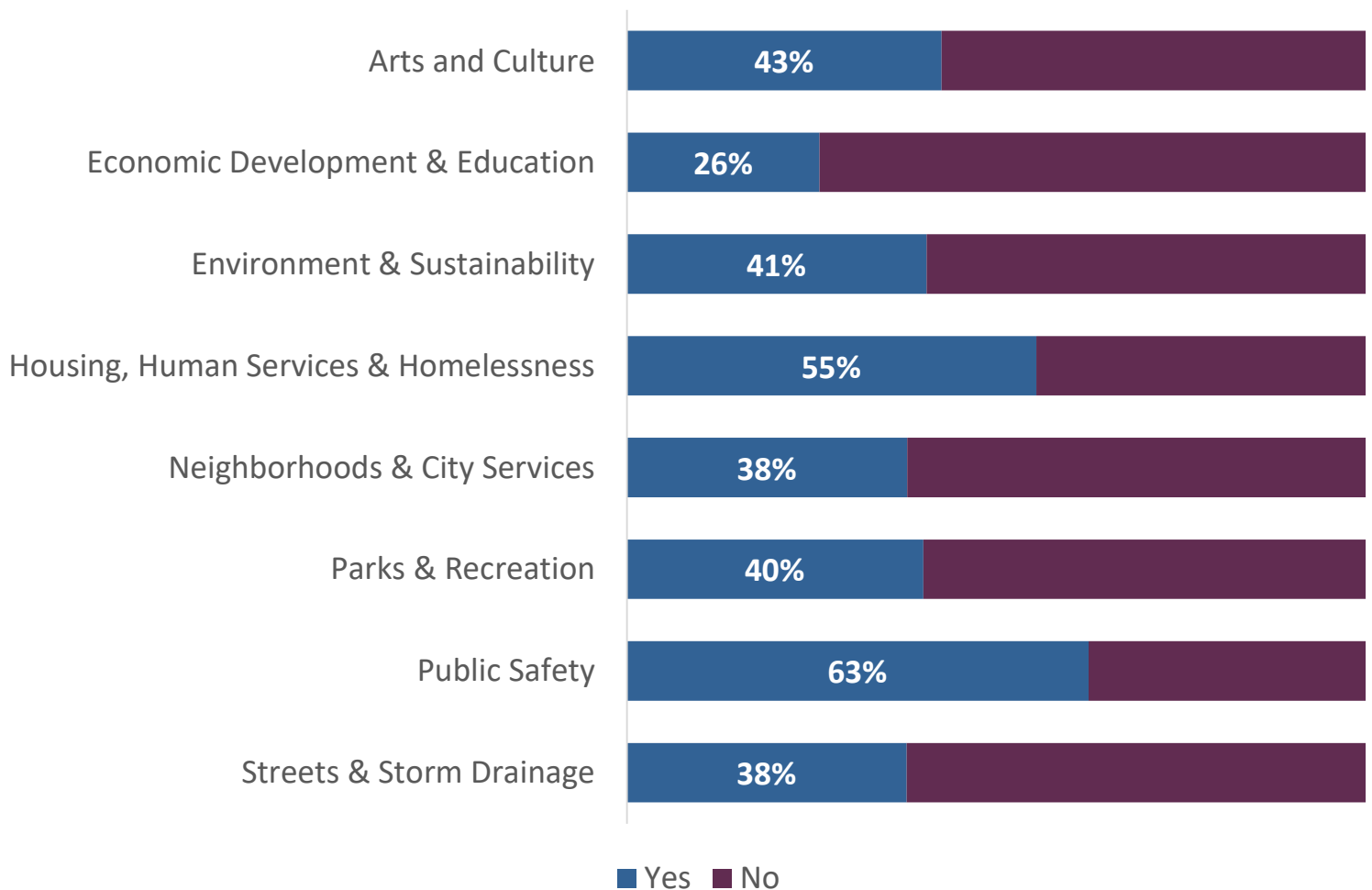




District 6 – as of August 26, 2022

Resident Responses

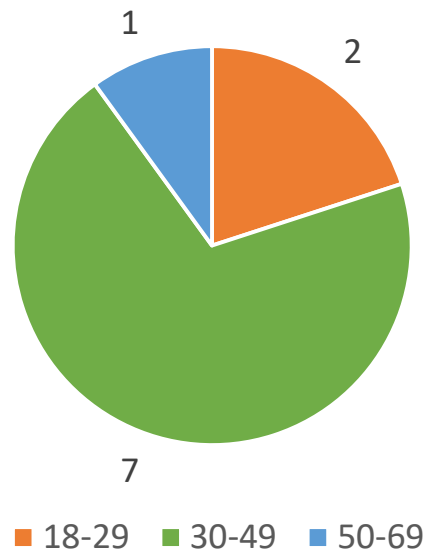
The percent of District 6 residents indicating “yes or “no” for all categories



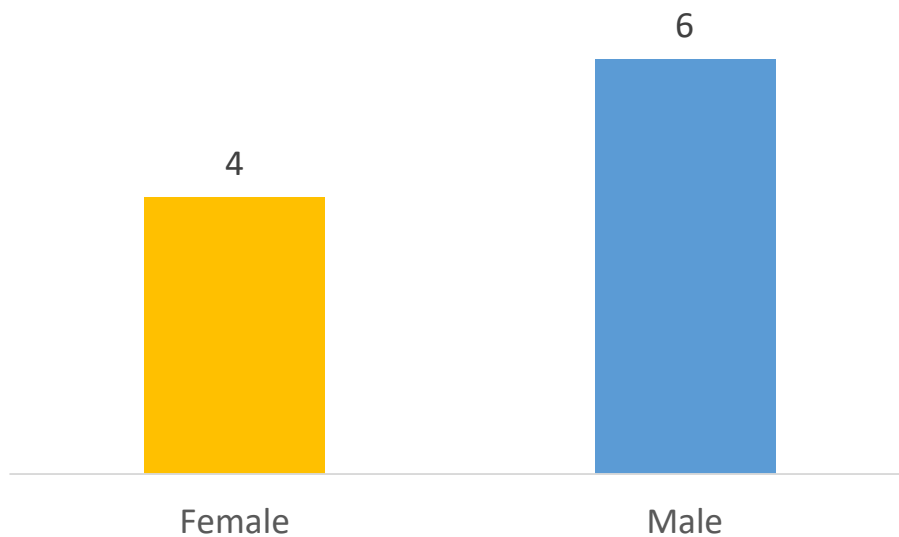
number of submissions (N) = 23

District 7 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

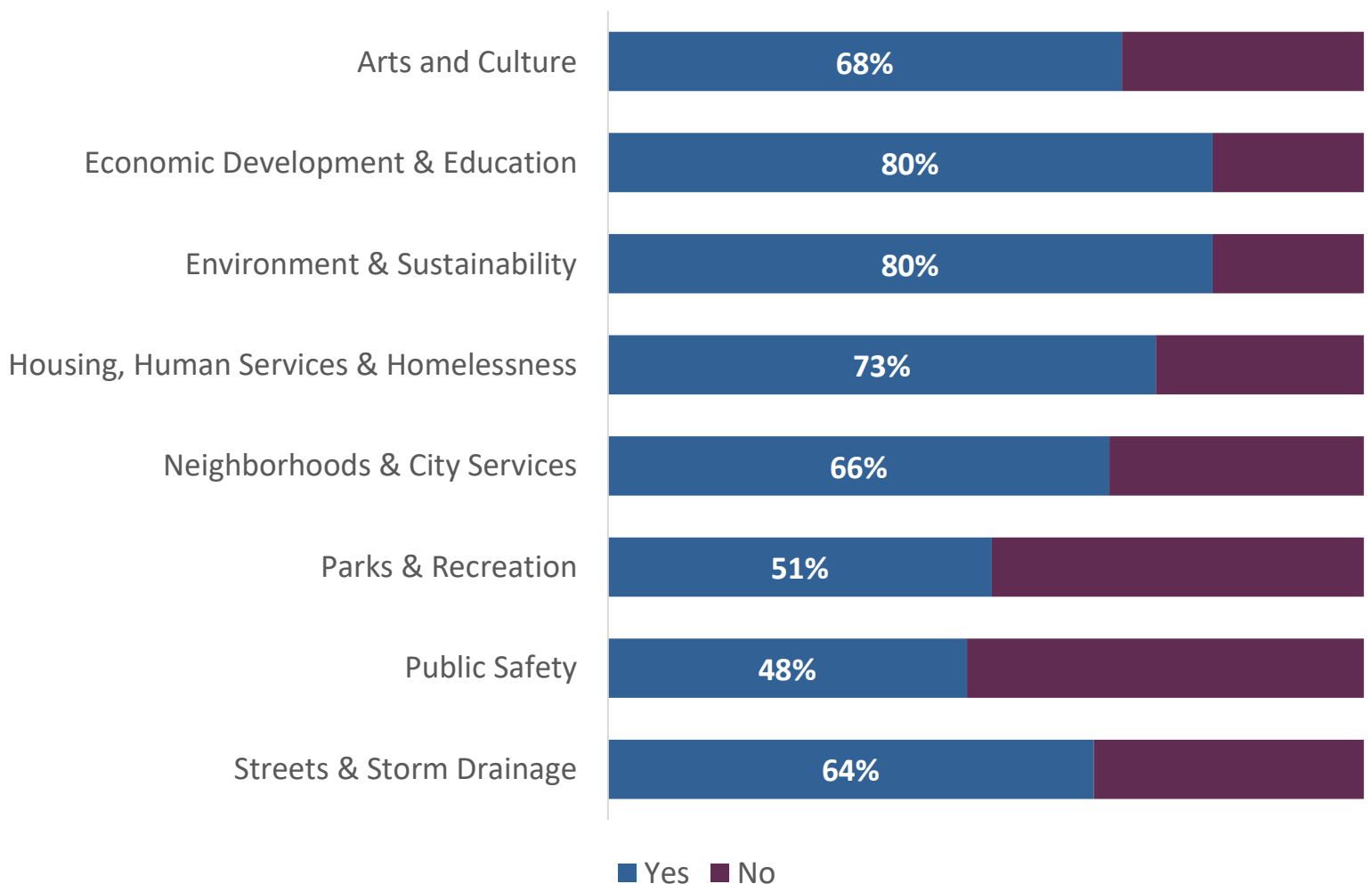




District 7 – as of August 26, 2022

Resident Responses

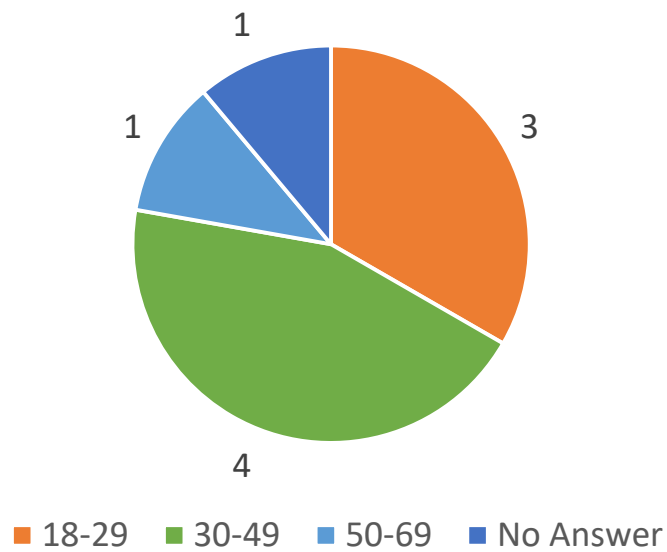
The percent of District 7 residents indicating “yes or “no” for all categories



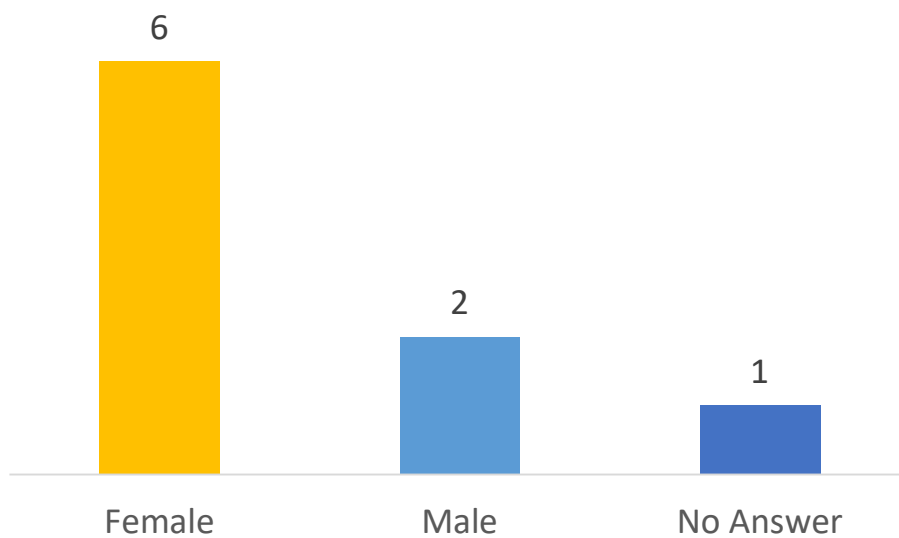
number of submissions (N) = 10

District 8 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

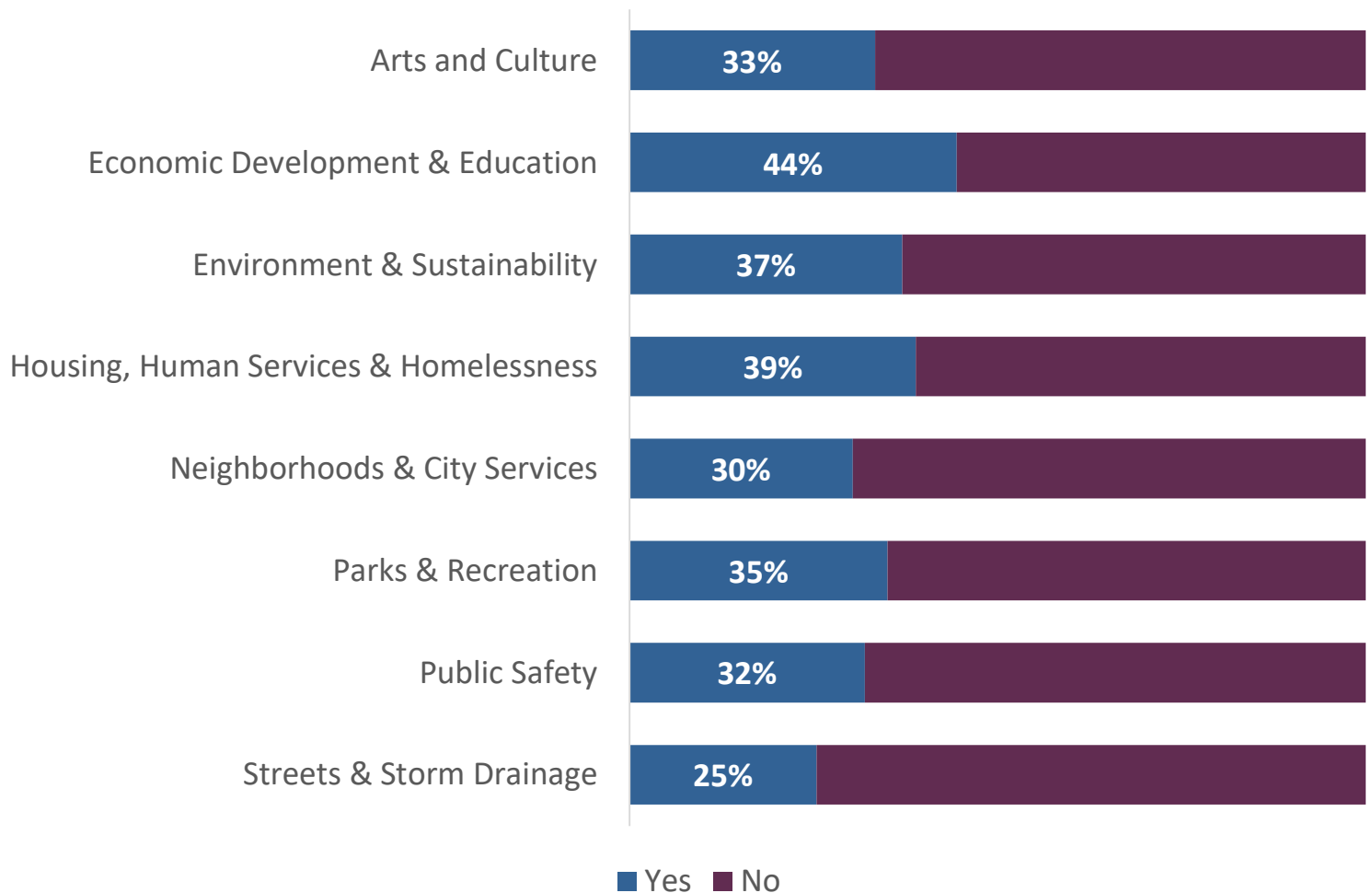




District 8 – as of August 26, 2022

Resident Responses

The percent of District 8 residents indicating “yes or “no” for all categories

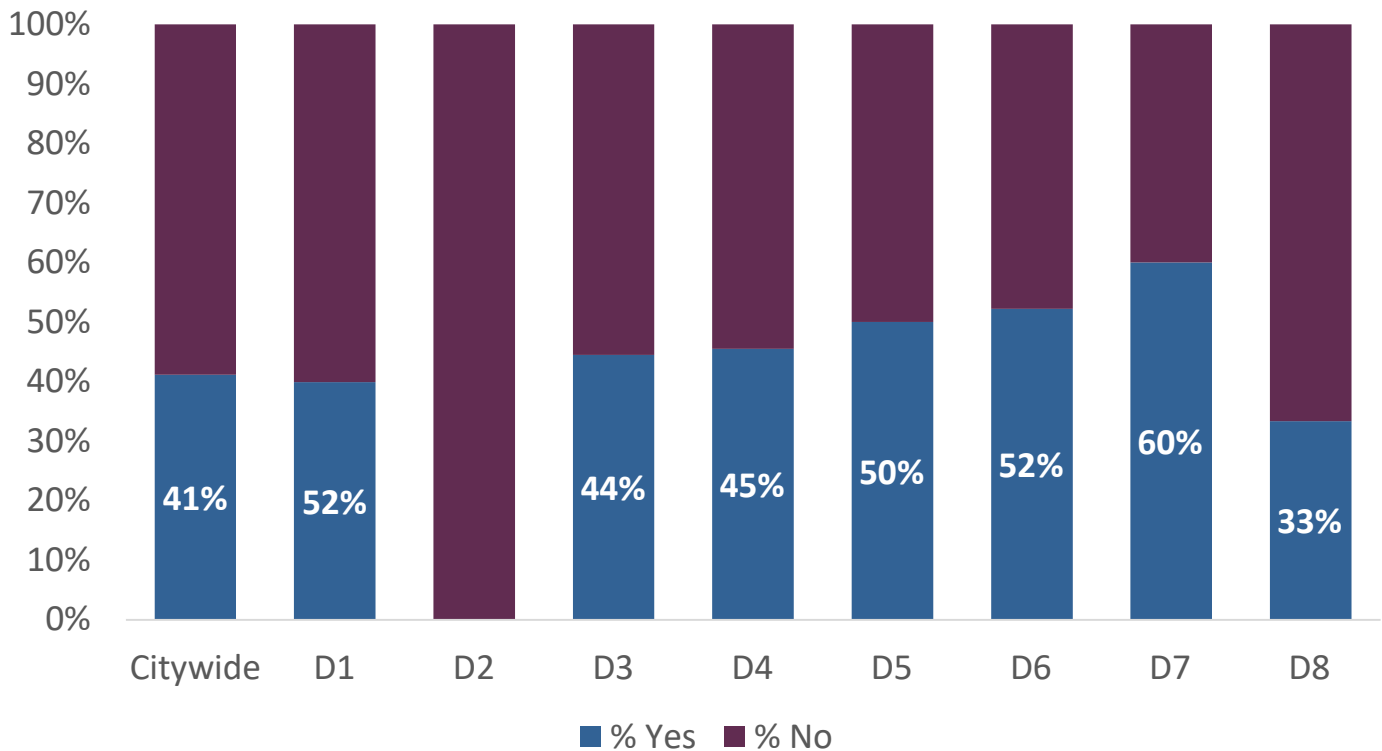


number of submissions (N) = 9

Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.
(215 N. 7th Street)

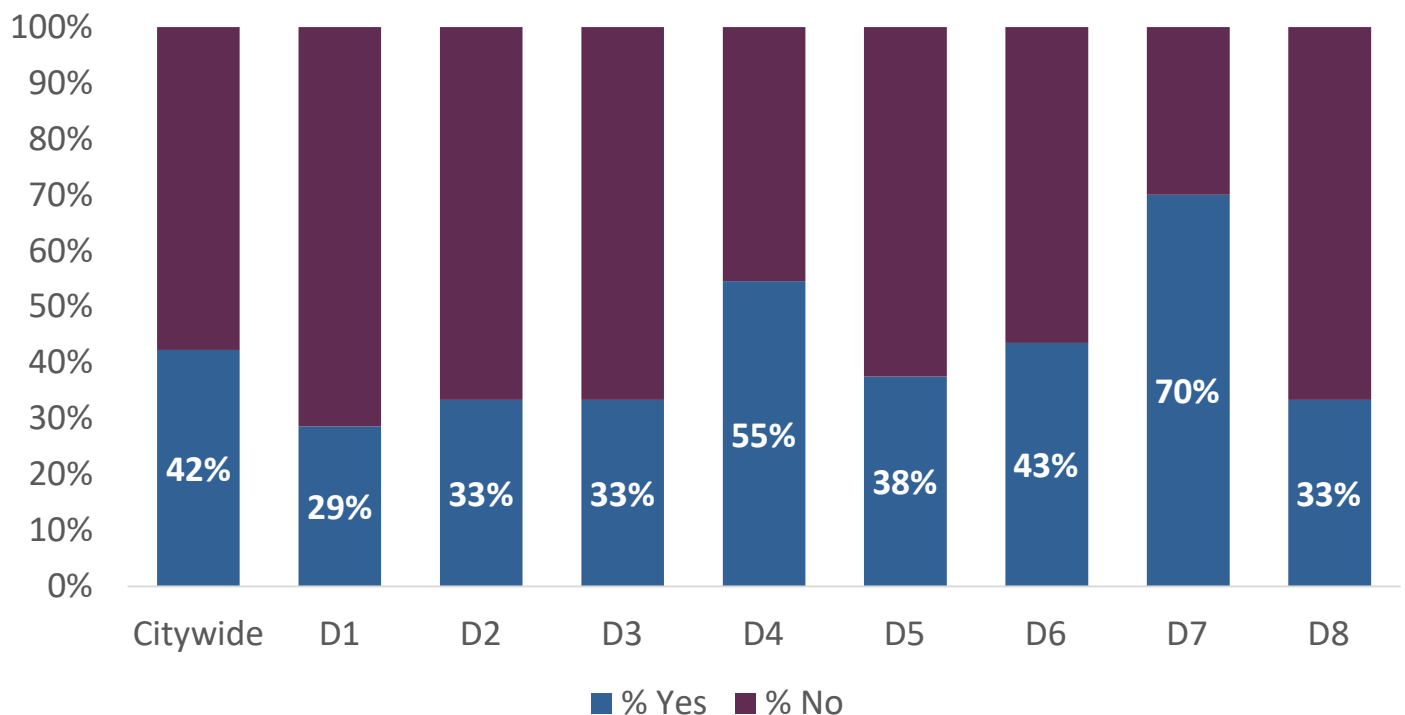


N = 90

Arts & Culture

Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.
(Various)



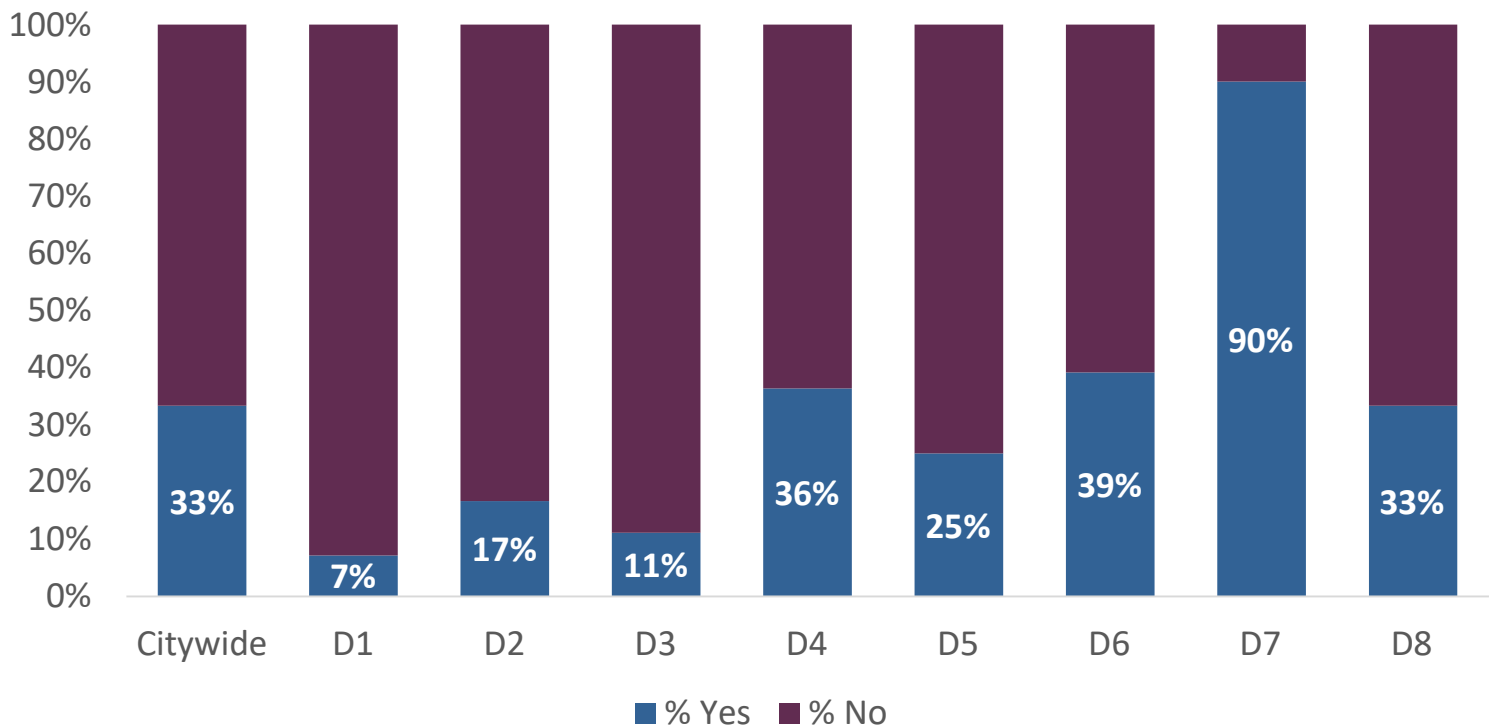
N = 90

Arts & Culture

Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.

(1202 N. 3rd Street - North Building at Hance Park)

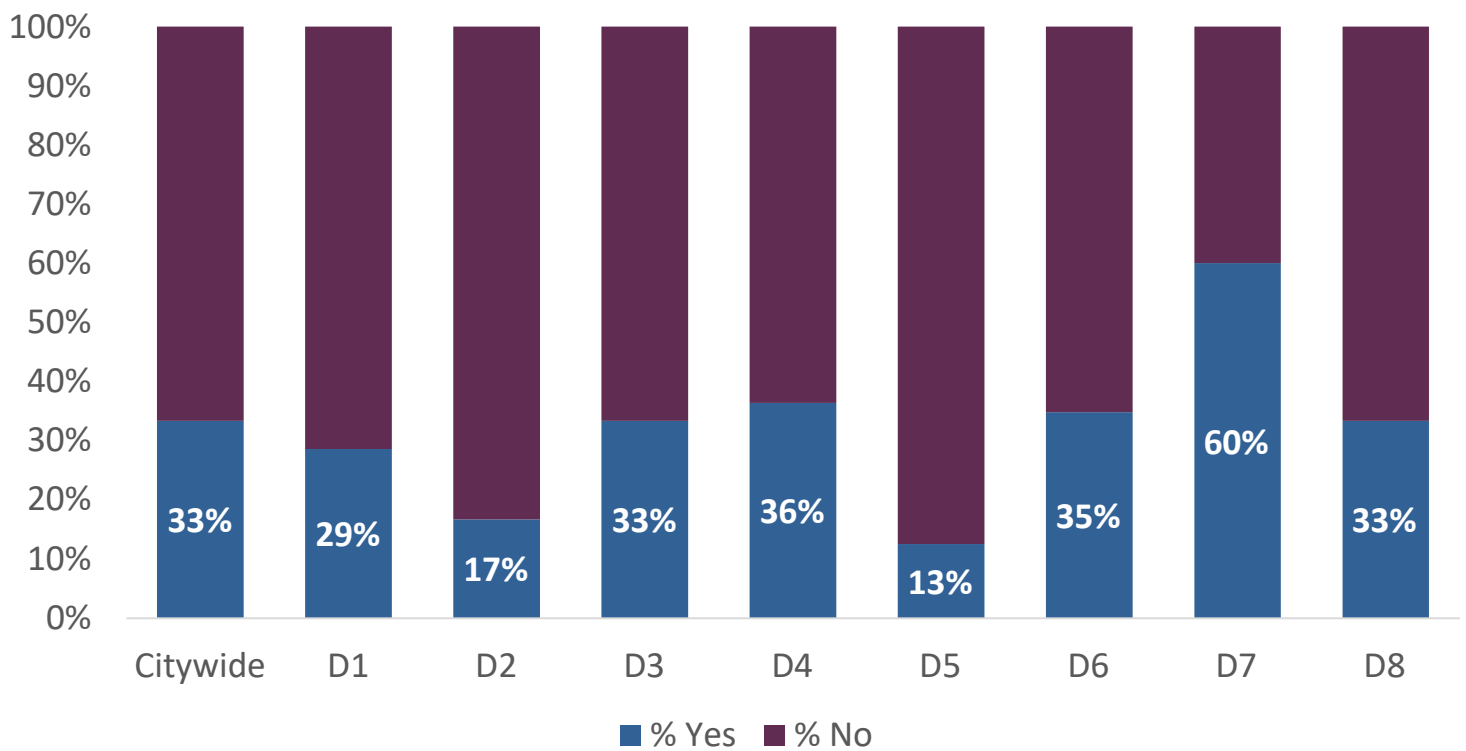


N = 90

Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.
(75 N. 2nd Street)

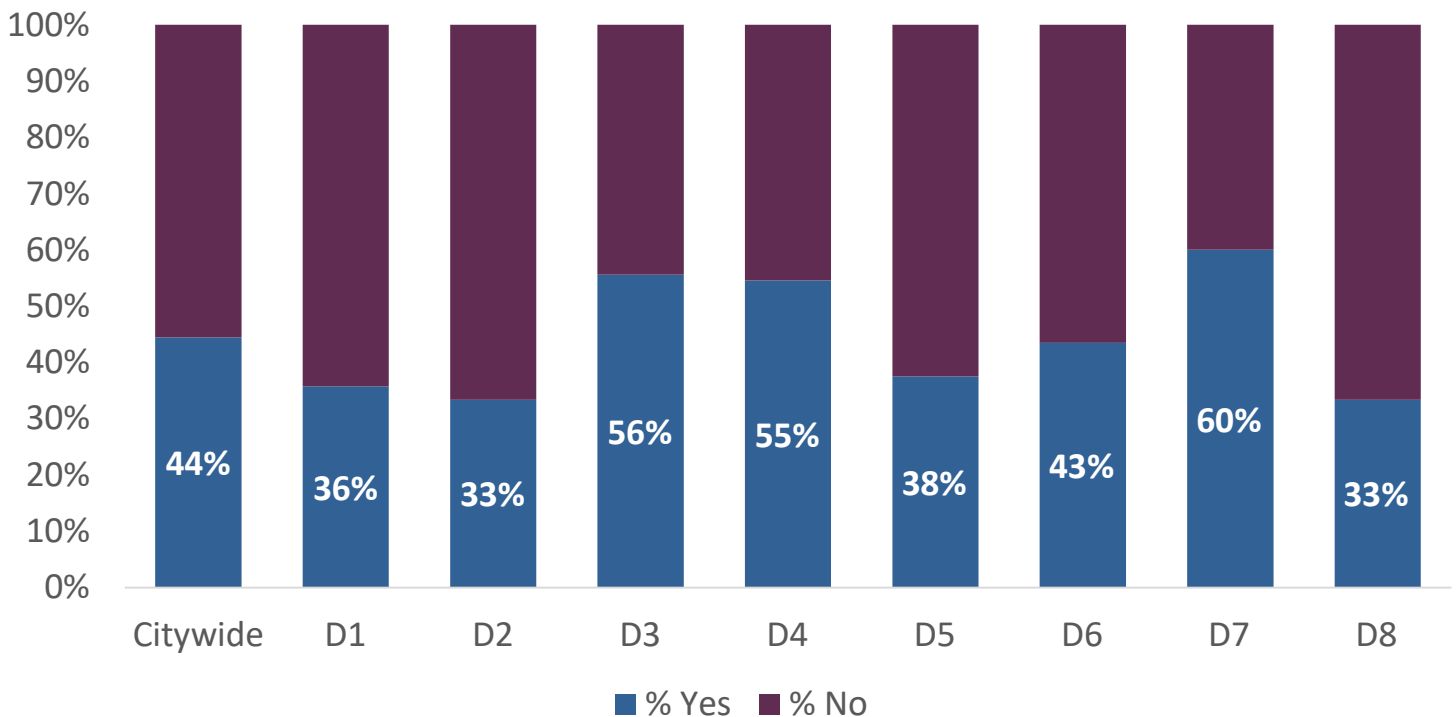


N = 90

Arts & Culture

Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.
(525 N. 1st Street)



N = 90



Arts & Culture

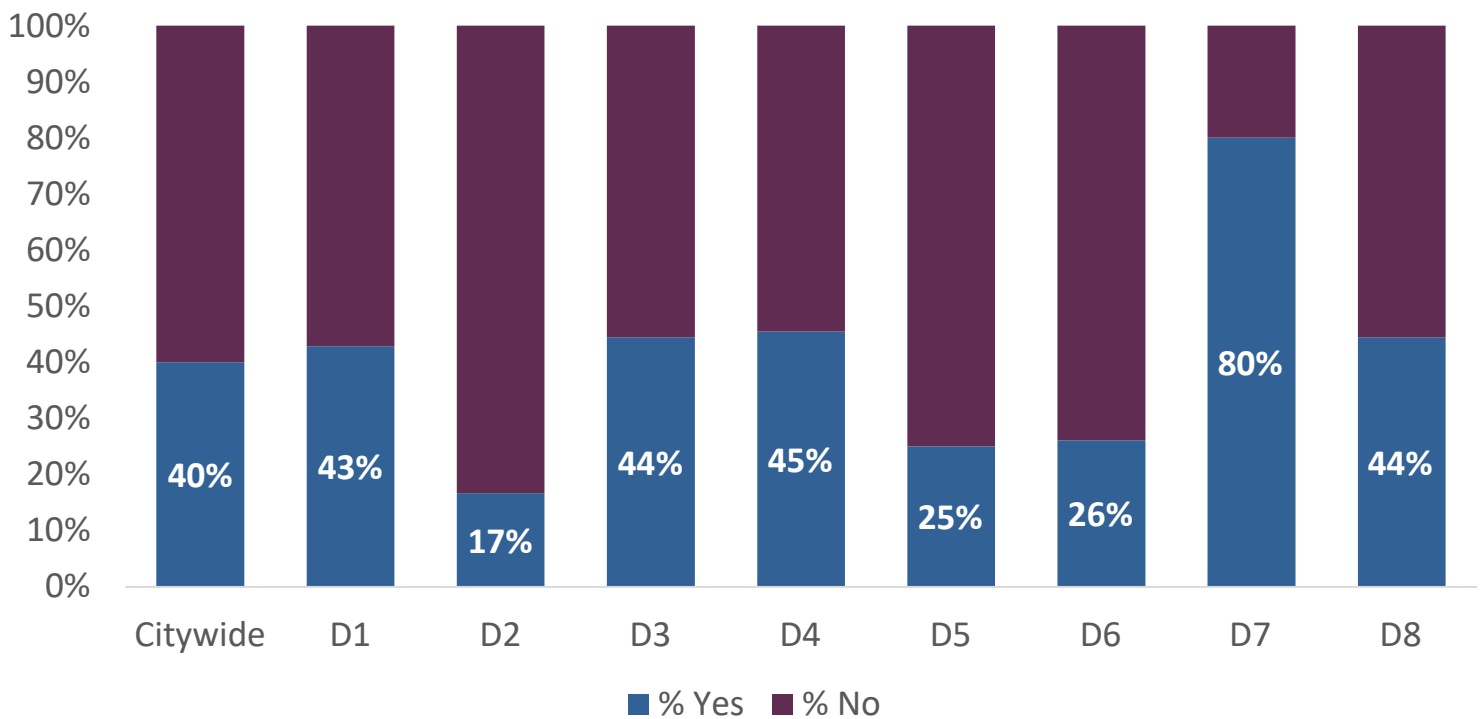
Comments:

- Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions.

Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 90



Economic Development & Education

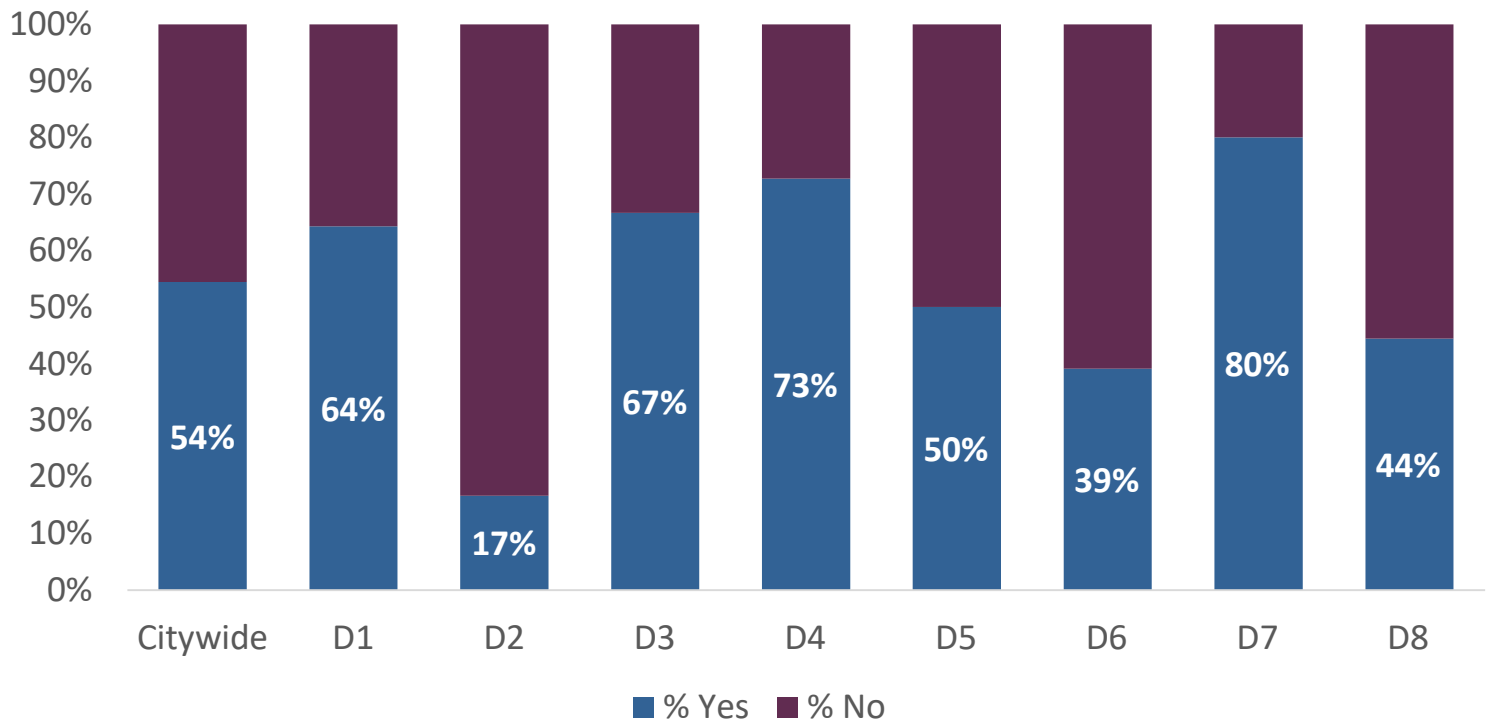
Comments:

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)

Environment & Sustainability

Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy-or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.
(Various)

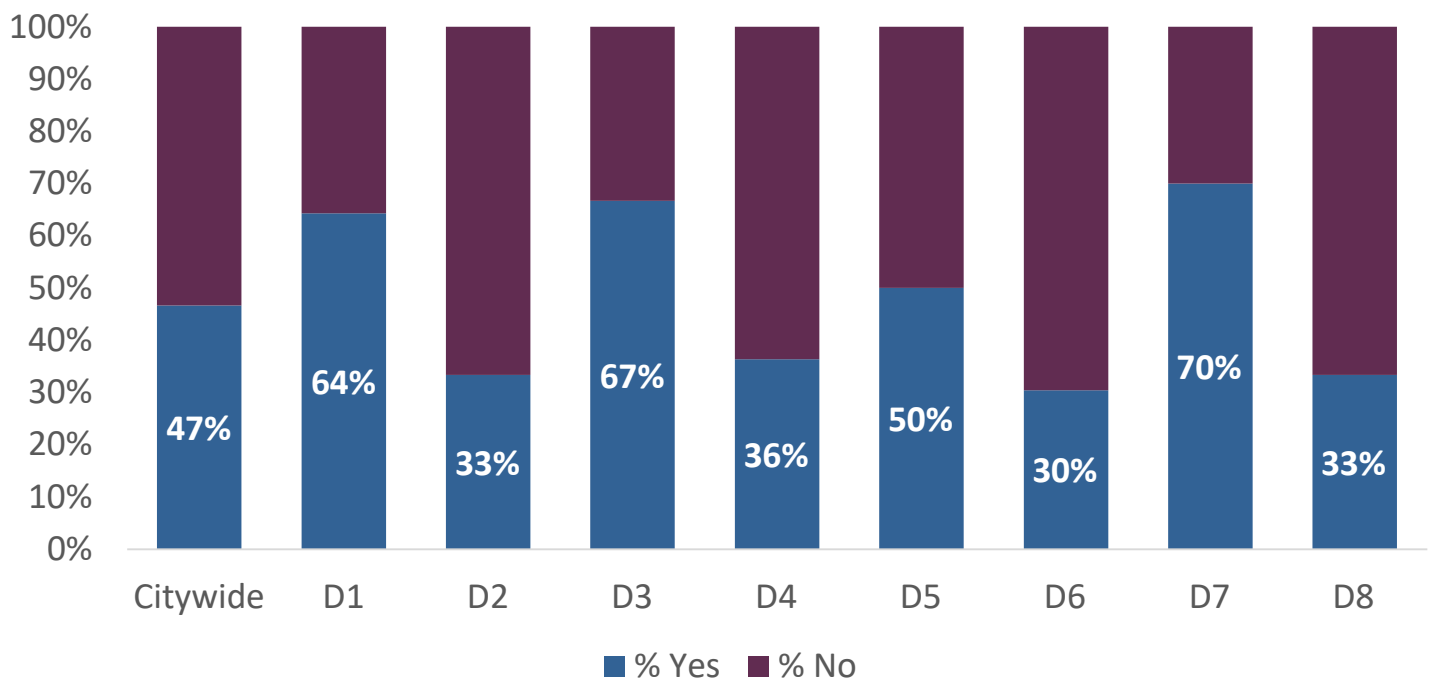


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Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.
(Various)



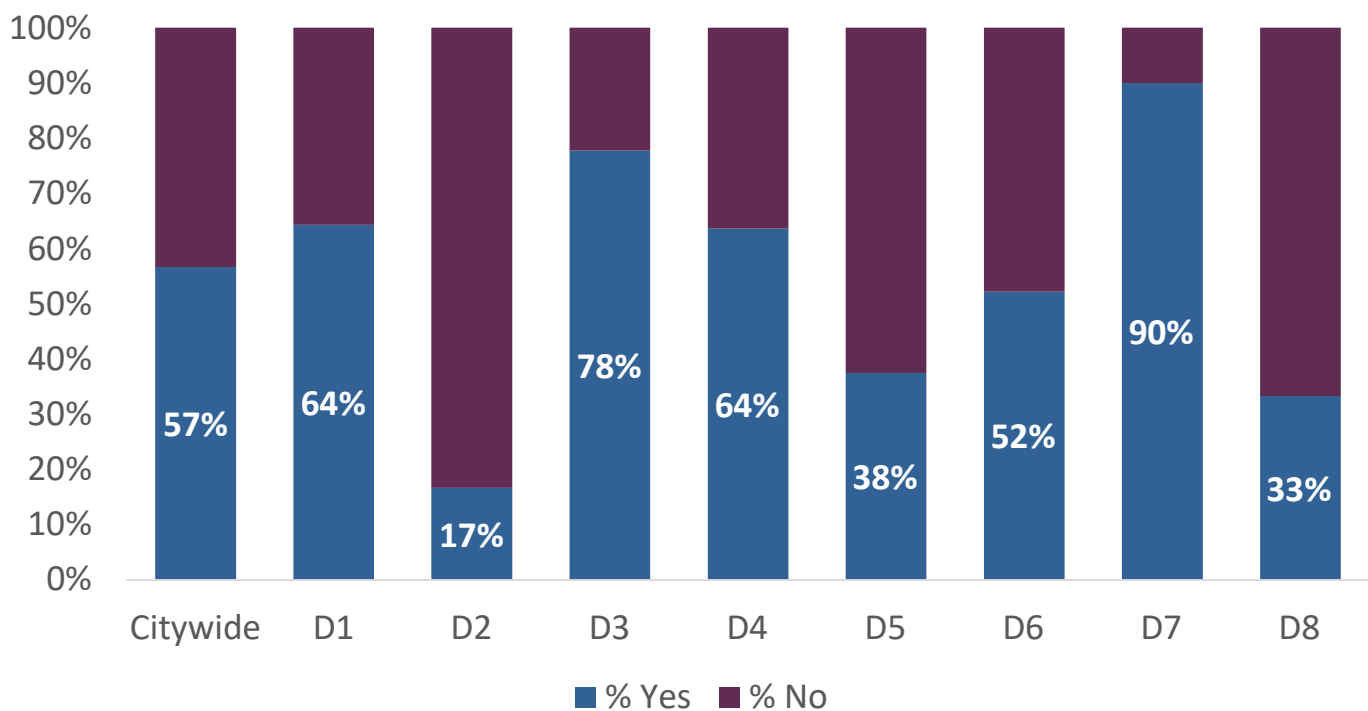
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Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



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Environment & Sustainability

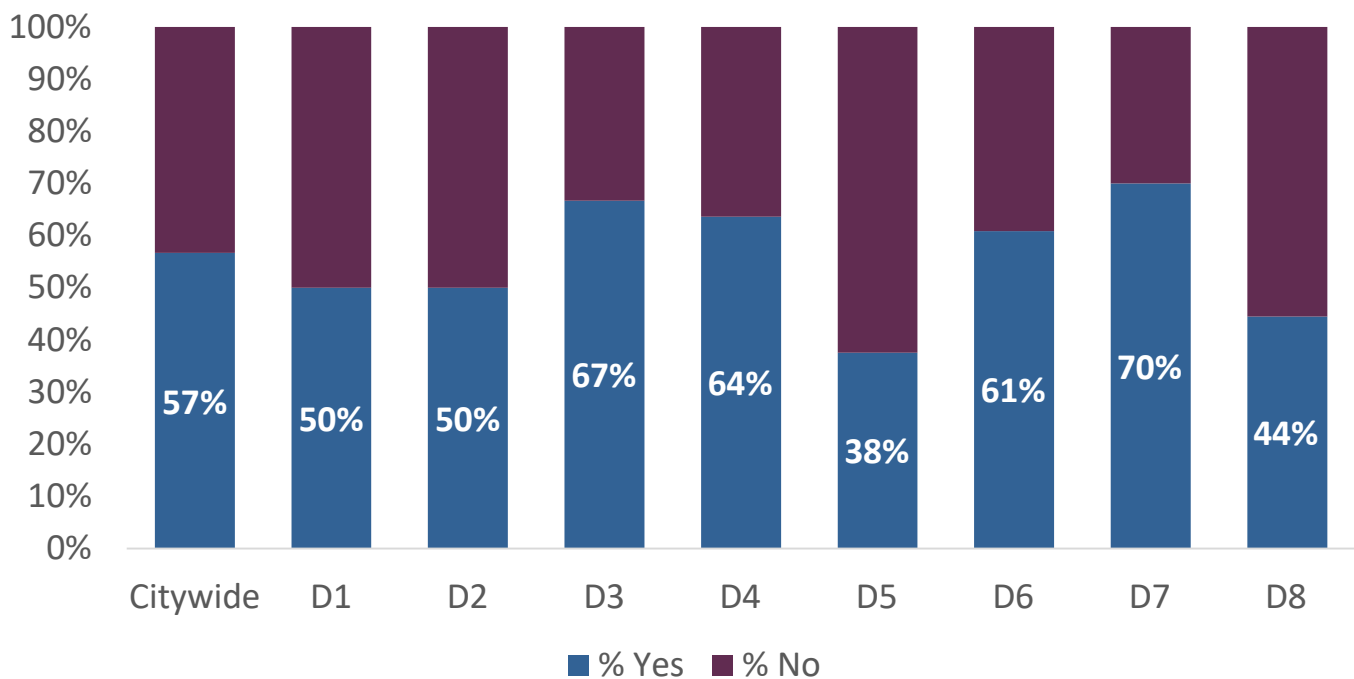
Comments:

No comments were submitted.

Housing, Human Services & Homelessness

Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.
(Various)

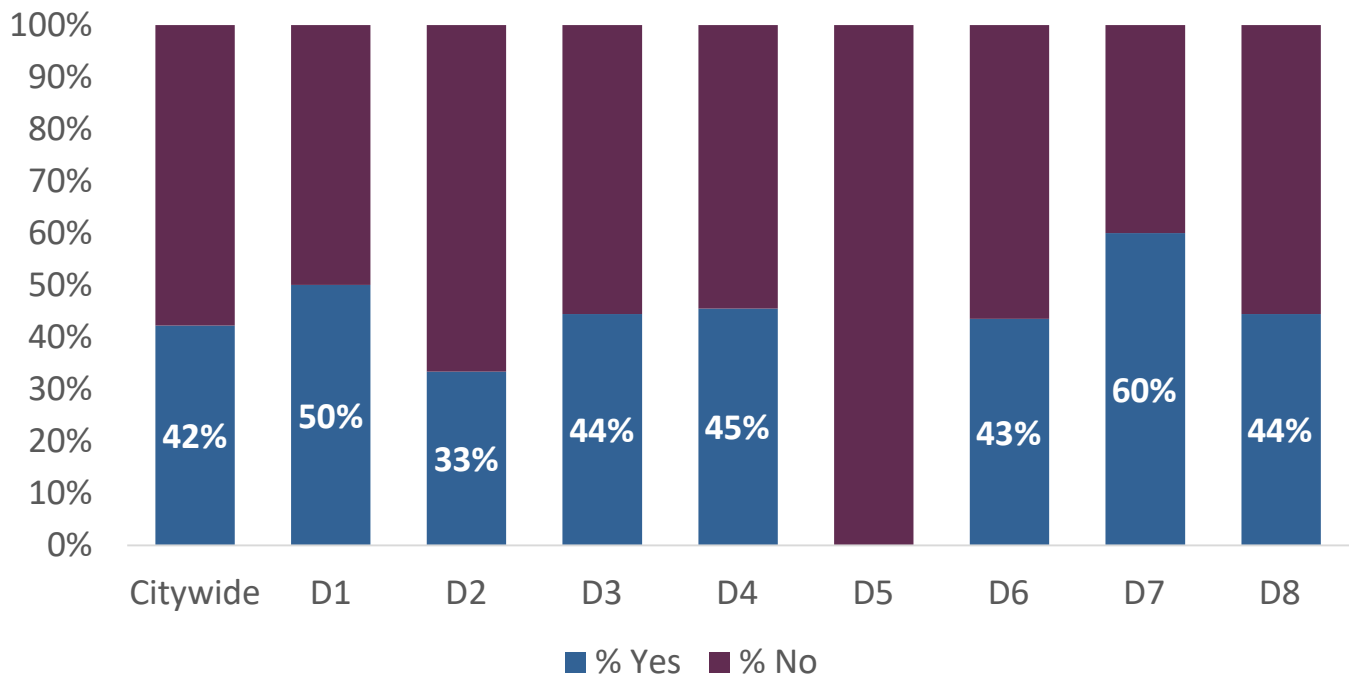


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Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center. (Cesar Chavez Regional Park)

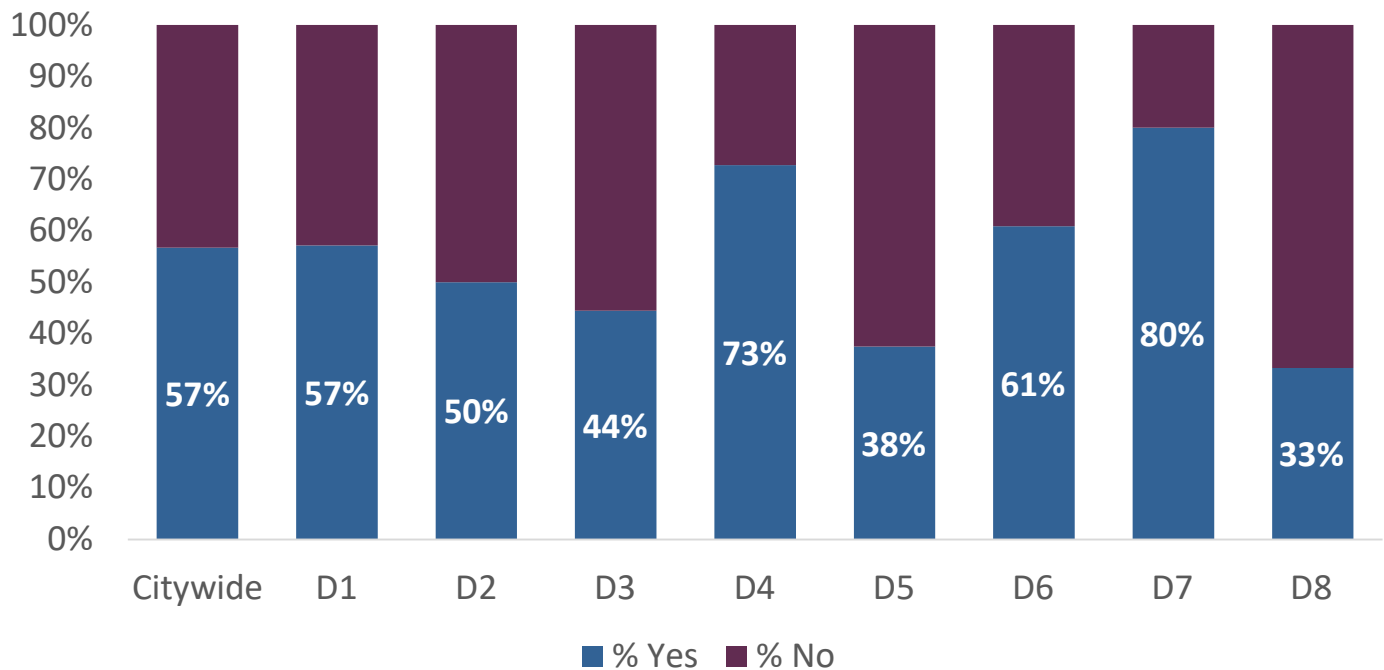


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Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).
(Edison-Eastlake Community)

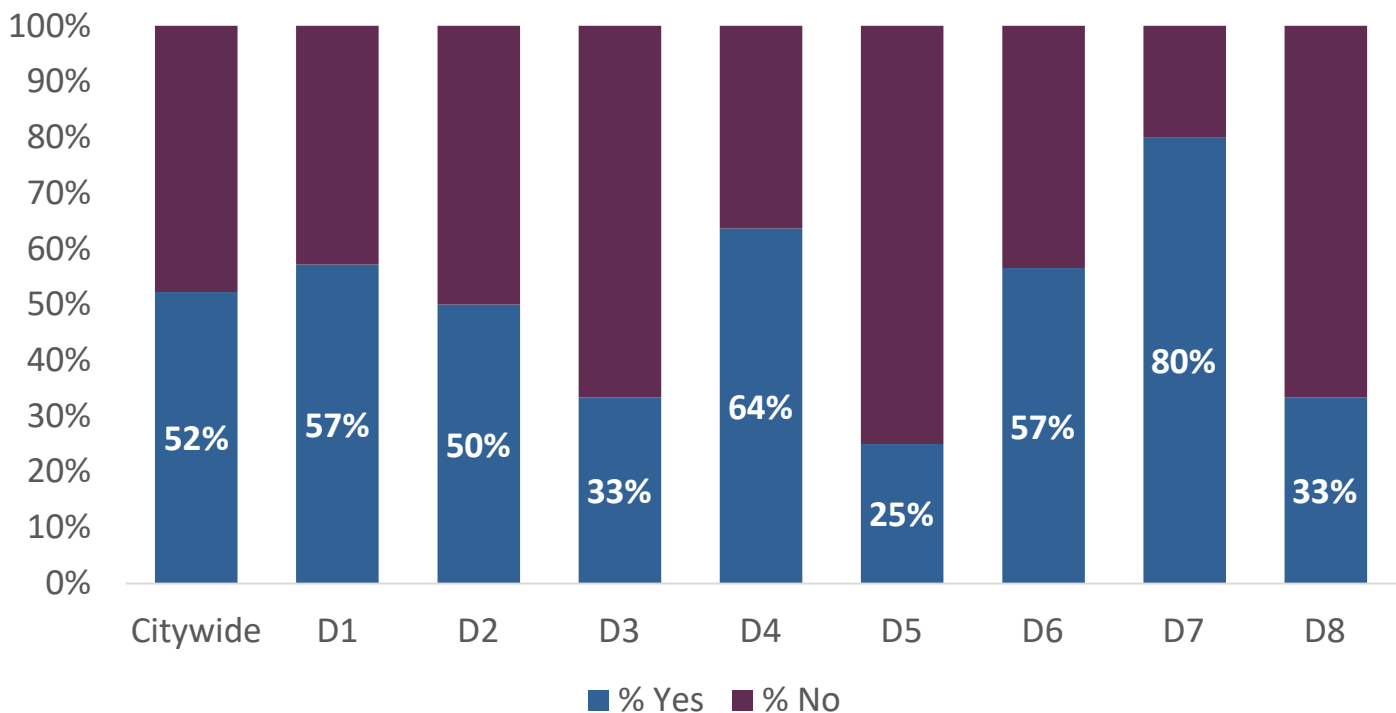


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Housing, Human Services & Homelessness

McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.
(1845 E. McDowell Road)



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Housing, Human Services & Homelessness

Comments:

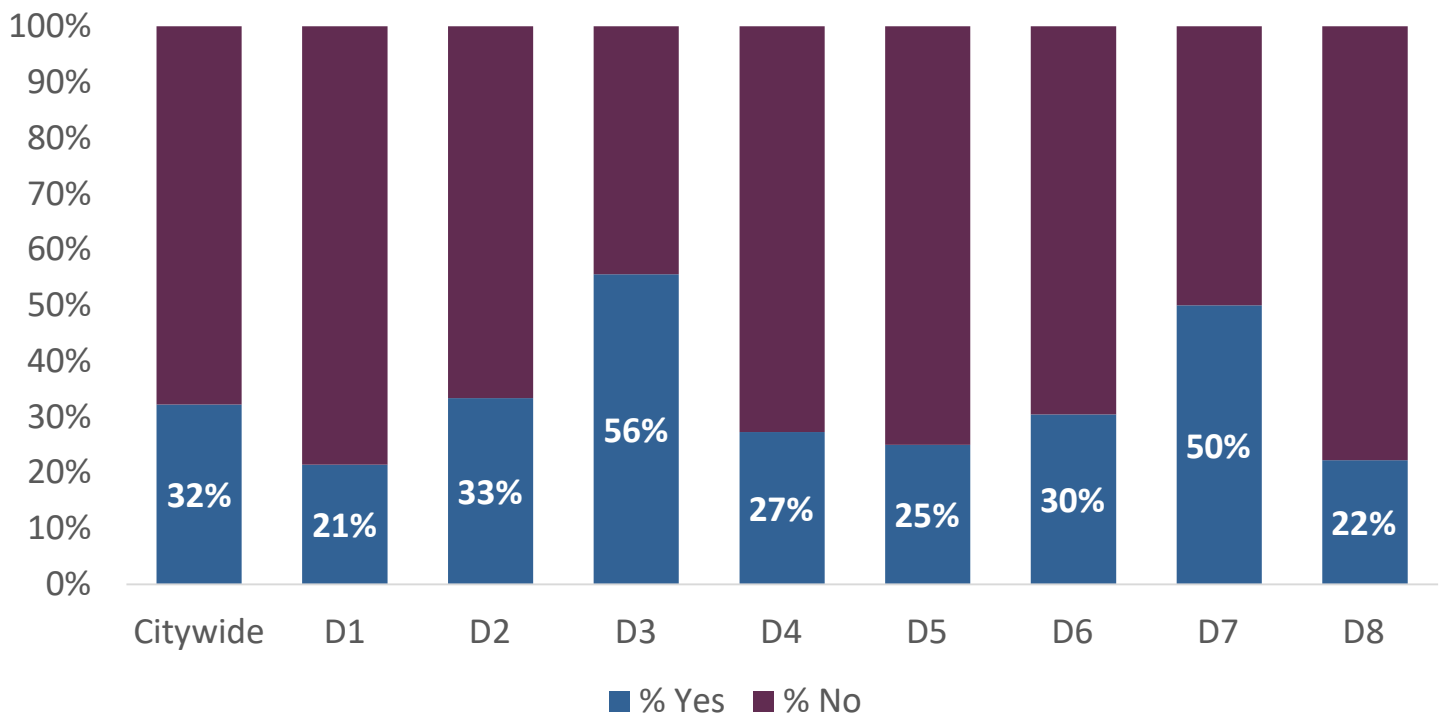
1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)

Neighborhoods & City Services

Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

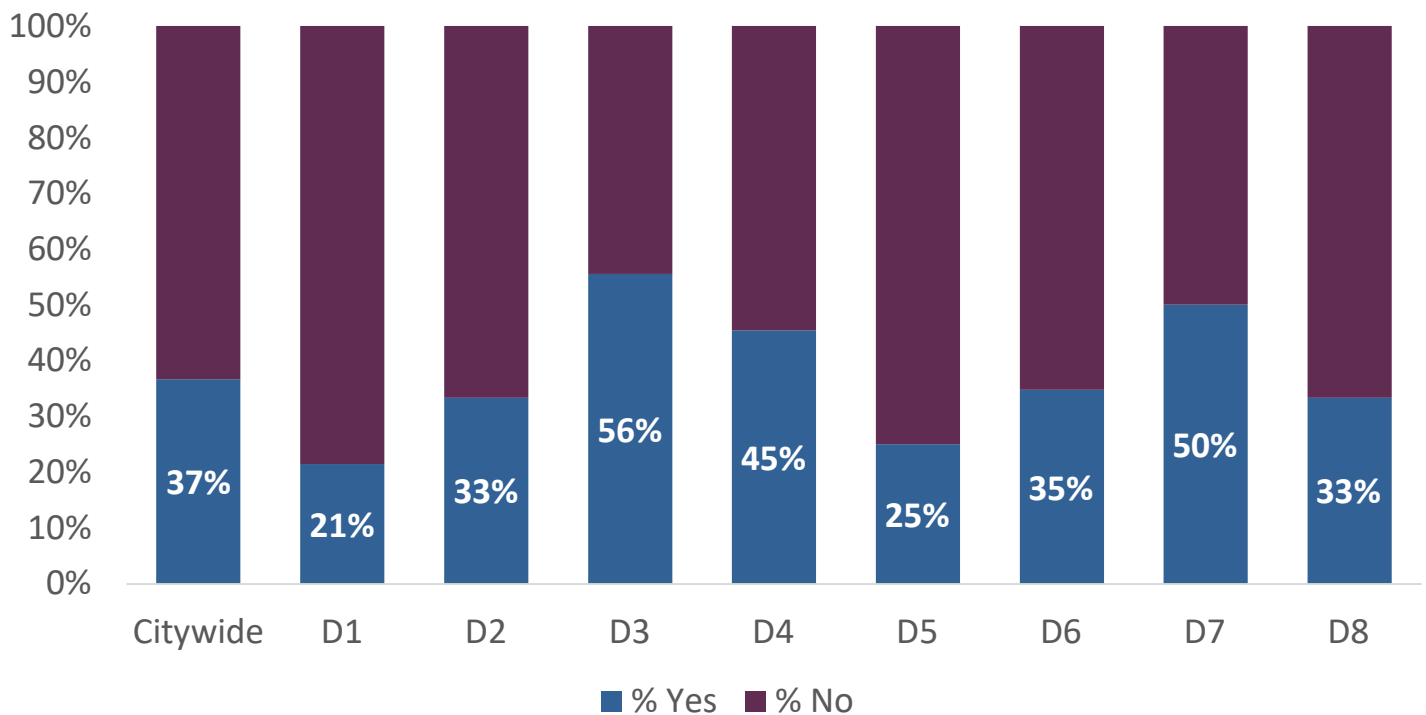


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Neighborhoods & City Services

Branch Library at Estrella Civic Space: \$6.2 million

Design and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.
(99th Avenue & Lower Buckeye Road)



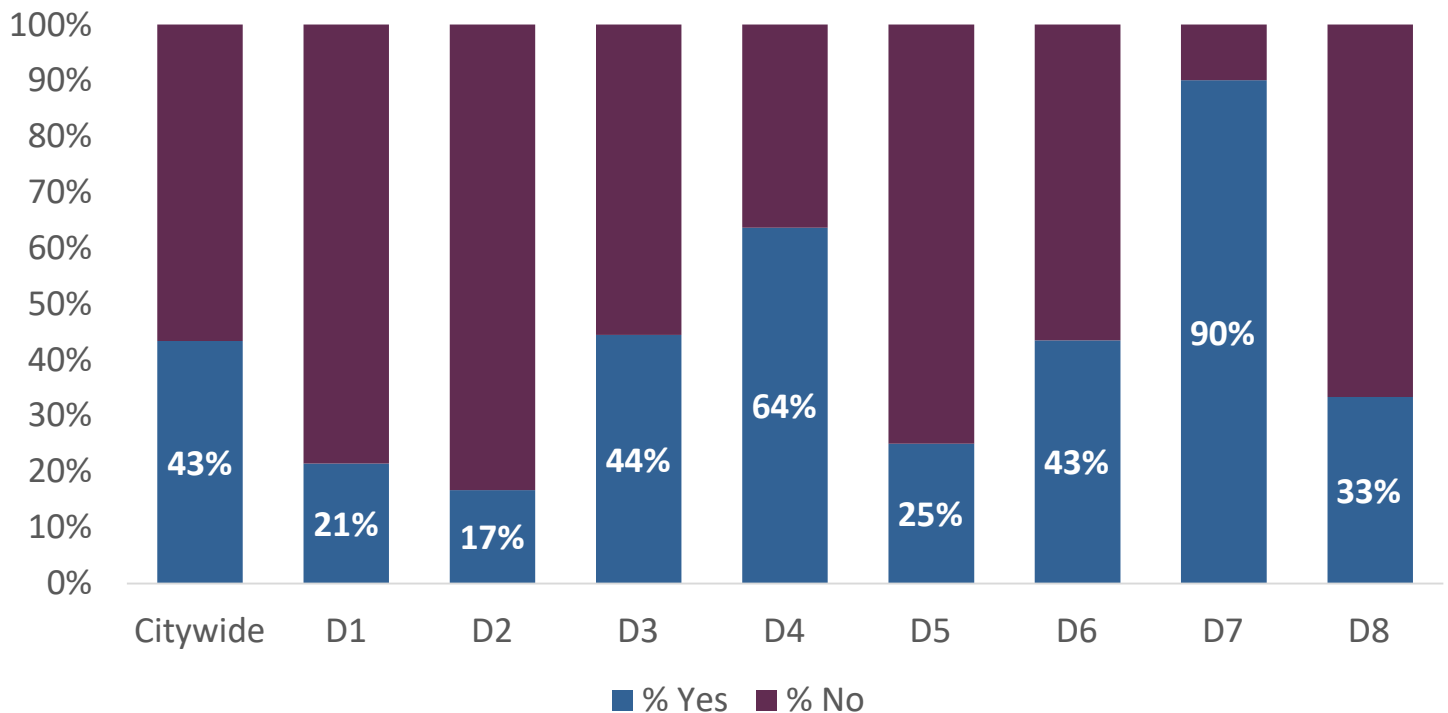
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Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

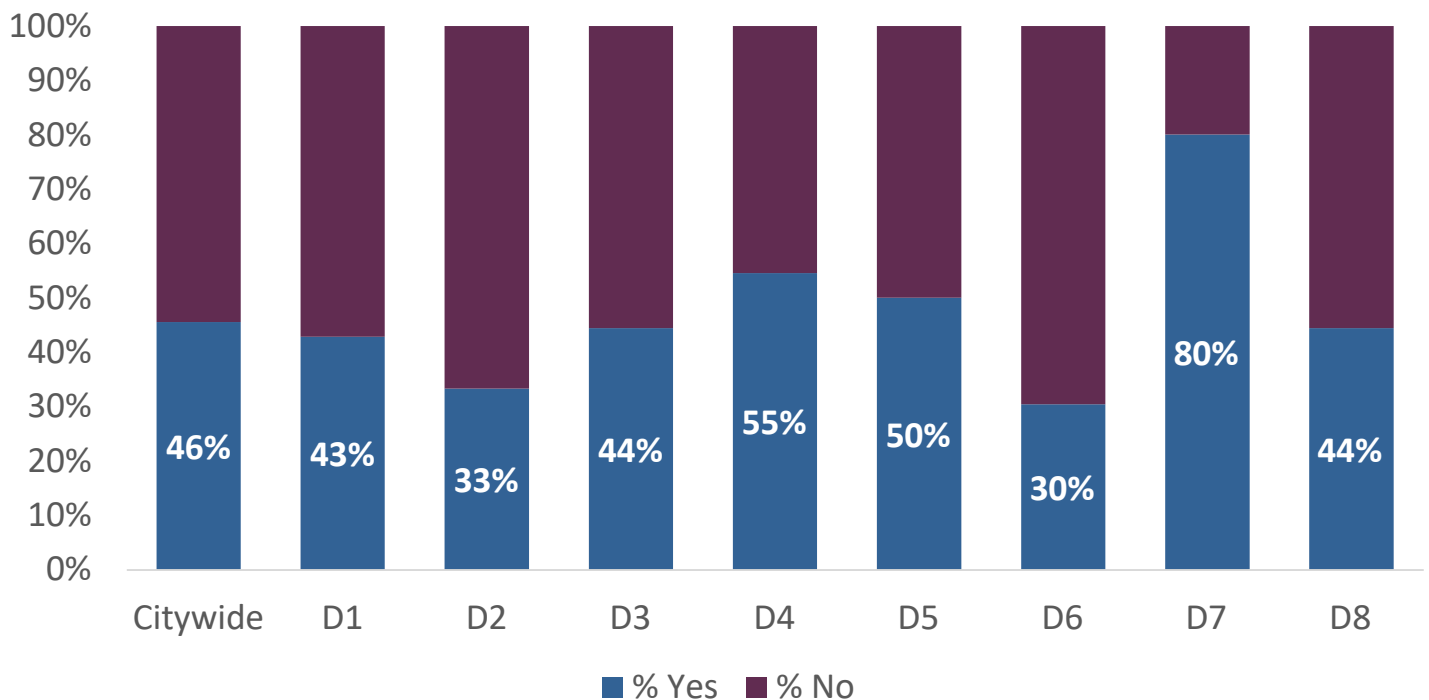


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Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.
(Various)



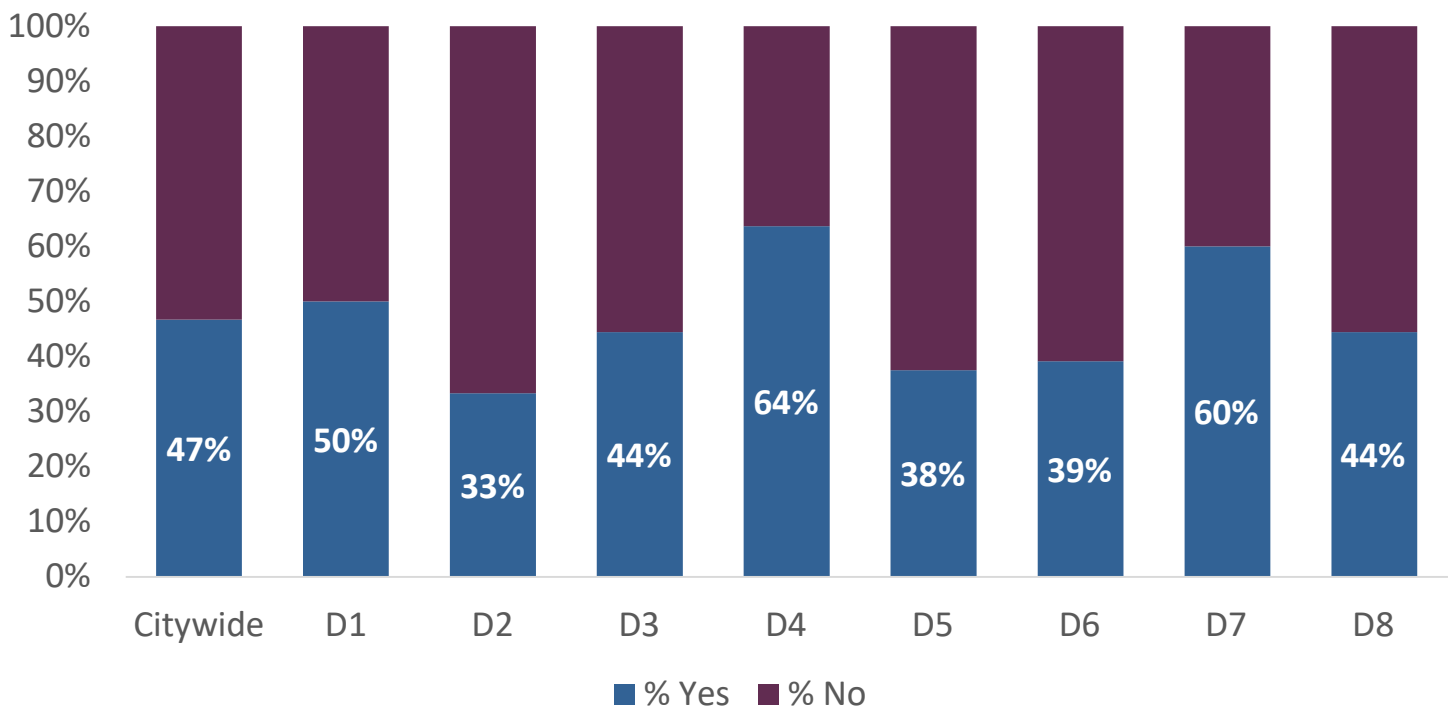
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Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

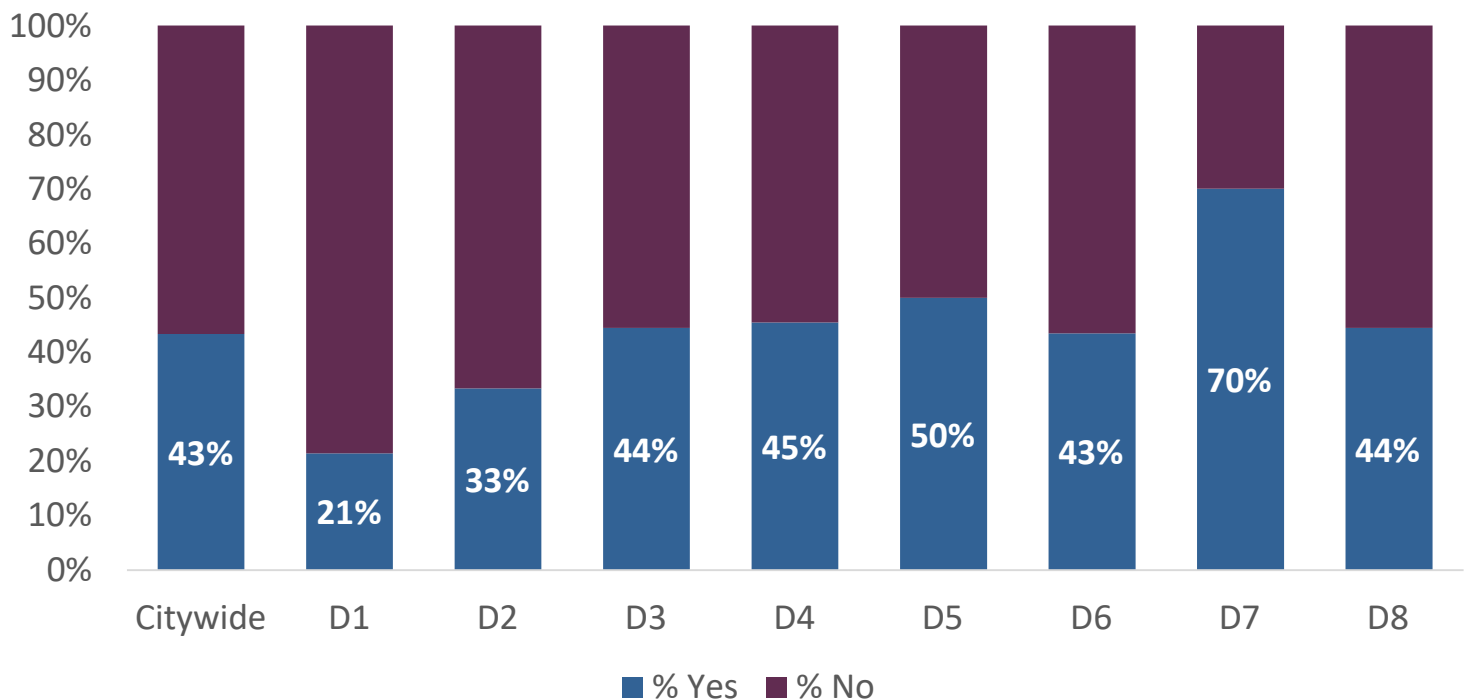


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Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



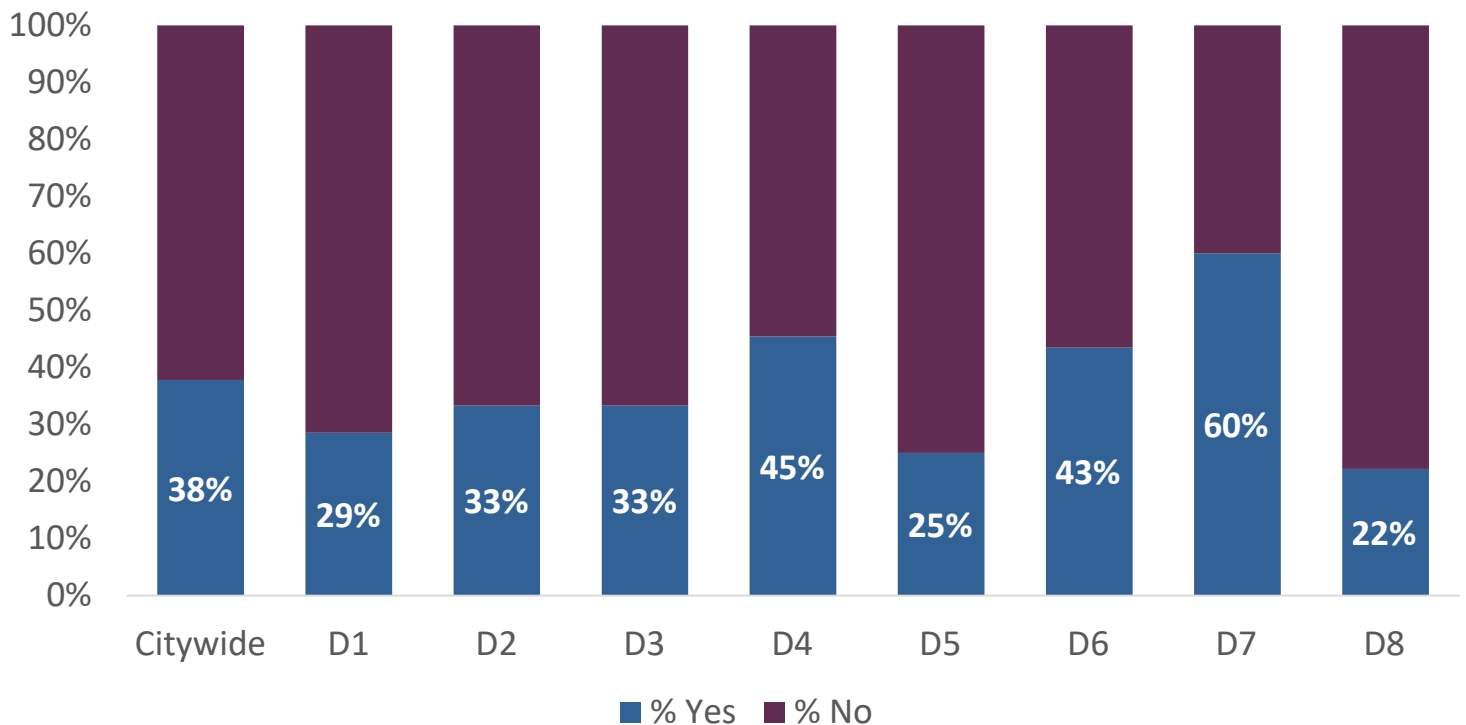
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Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



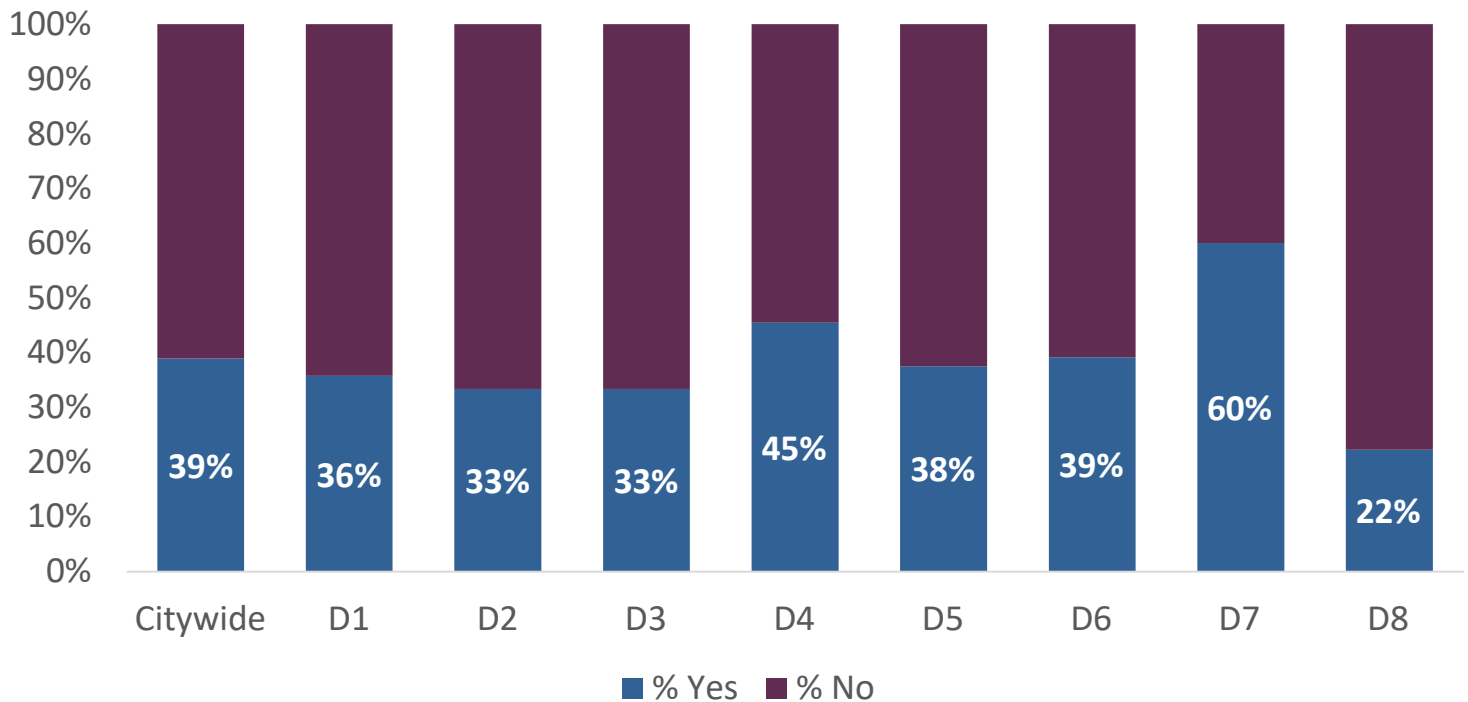
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Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



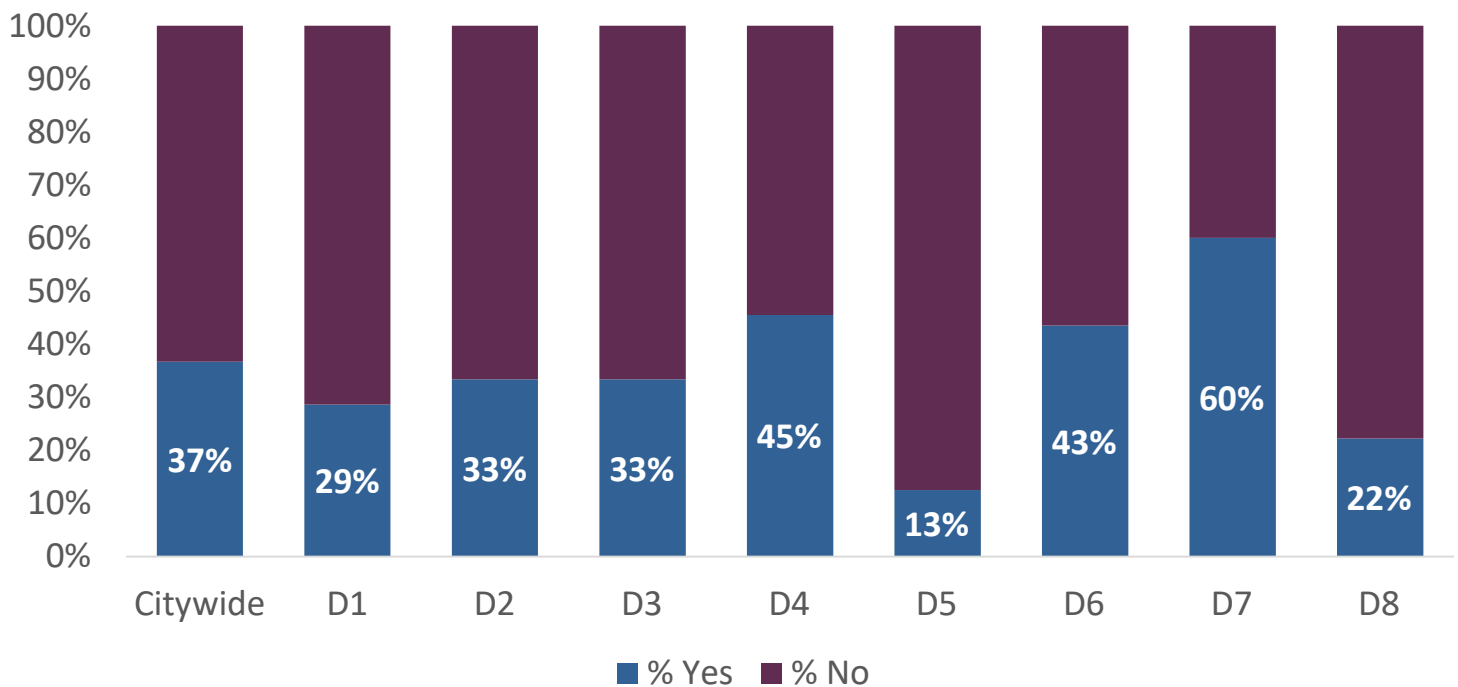
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Neighborhoods & City Services

Historic Preservation Warehouse & Threatened Buildings Program: \$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

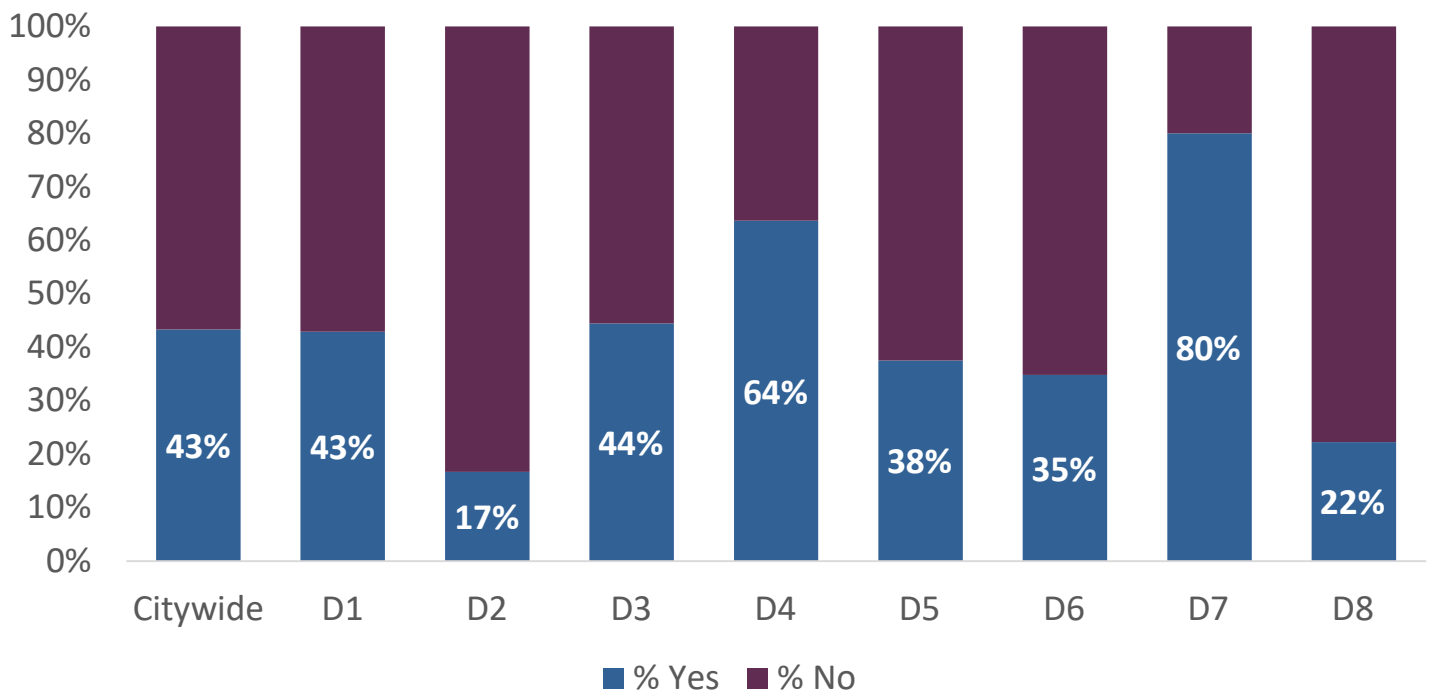


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Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)

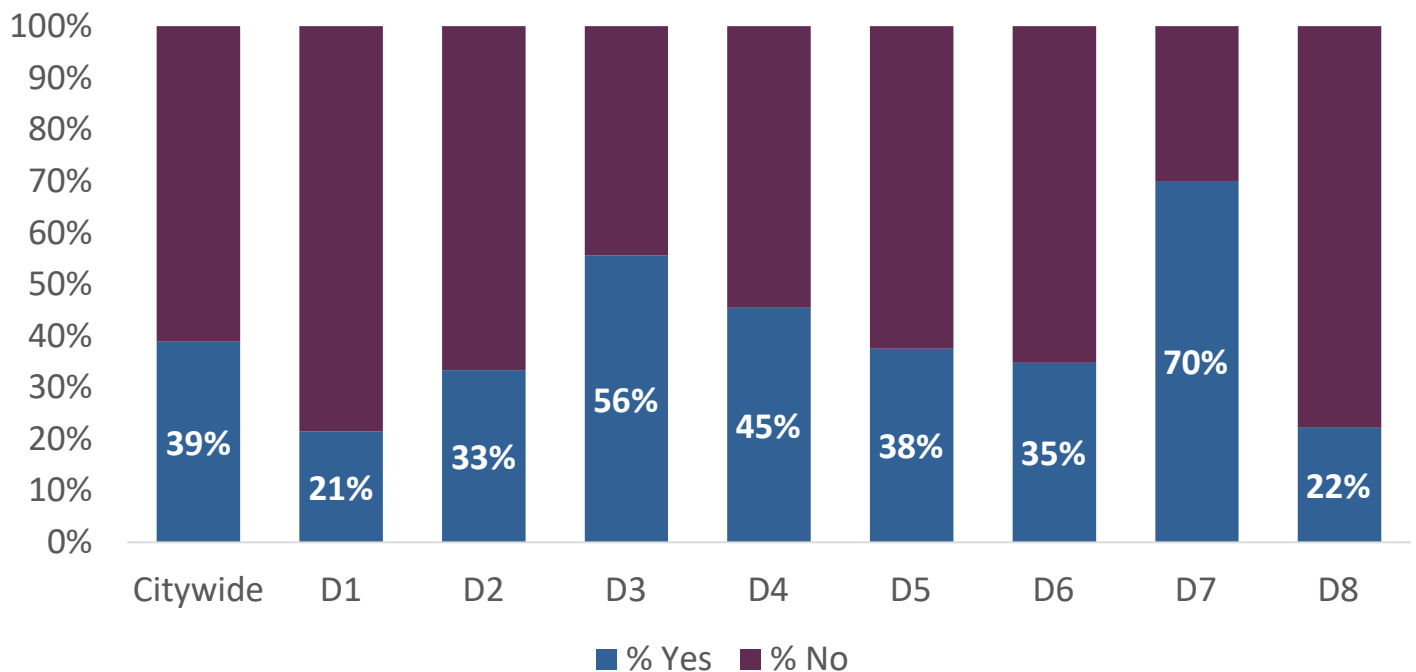


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Neighborhoods & City Services

Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.
(5648 N. 15th Avenue)



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Neighborhoods & City Services

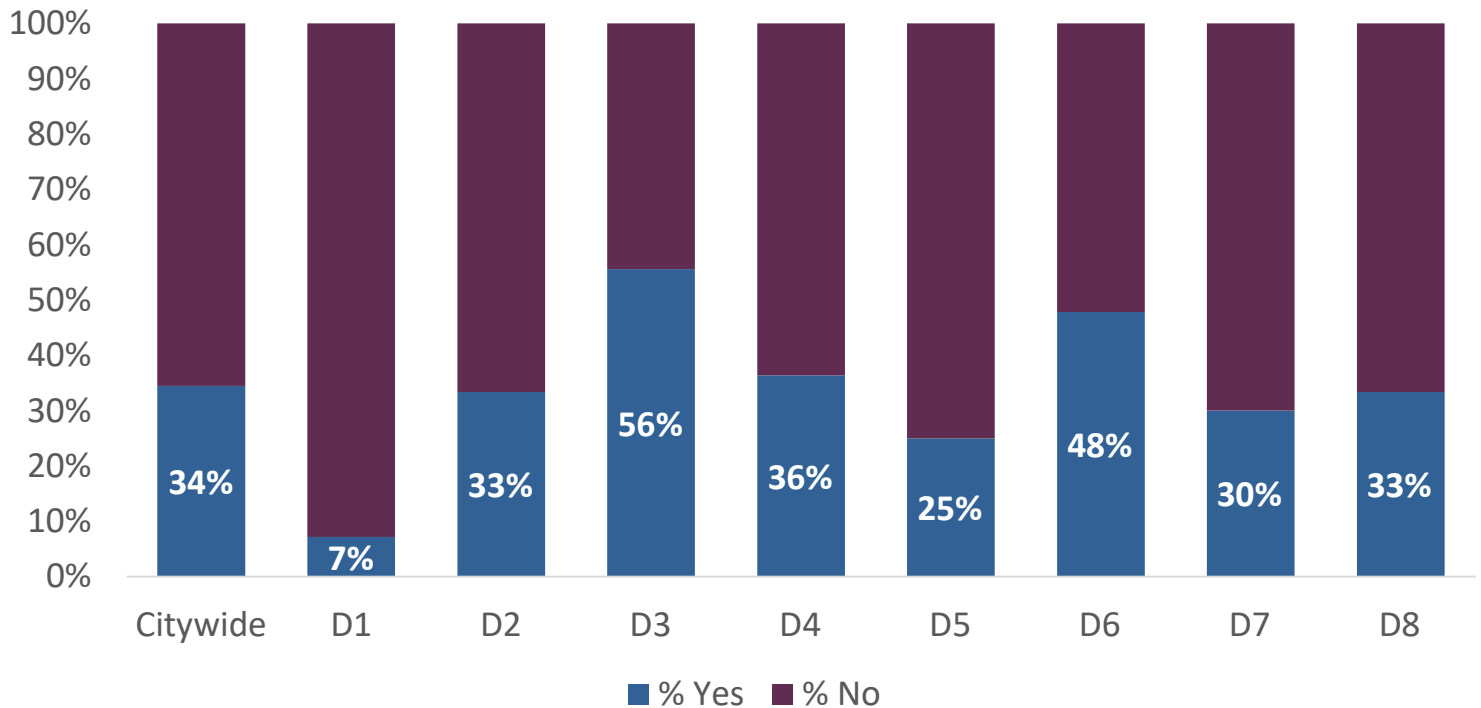
Comments:

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)

Parks & Recreation

Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

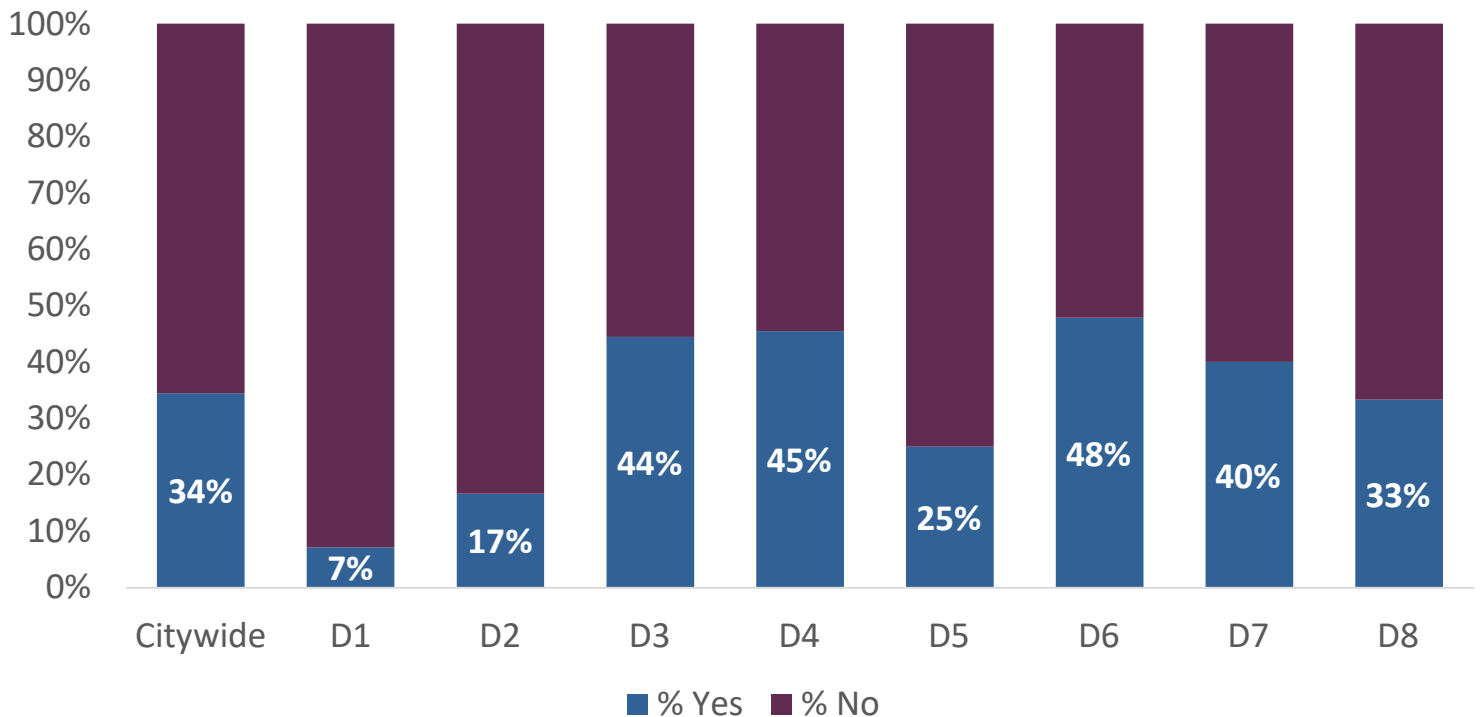


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Parks & Recreation

Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.
(91st Avenue & Lower Buckeye)



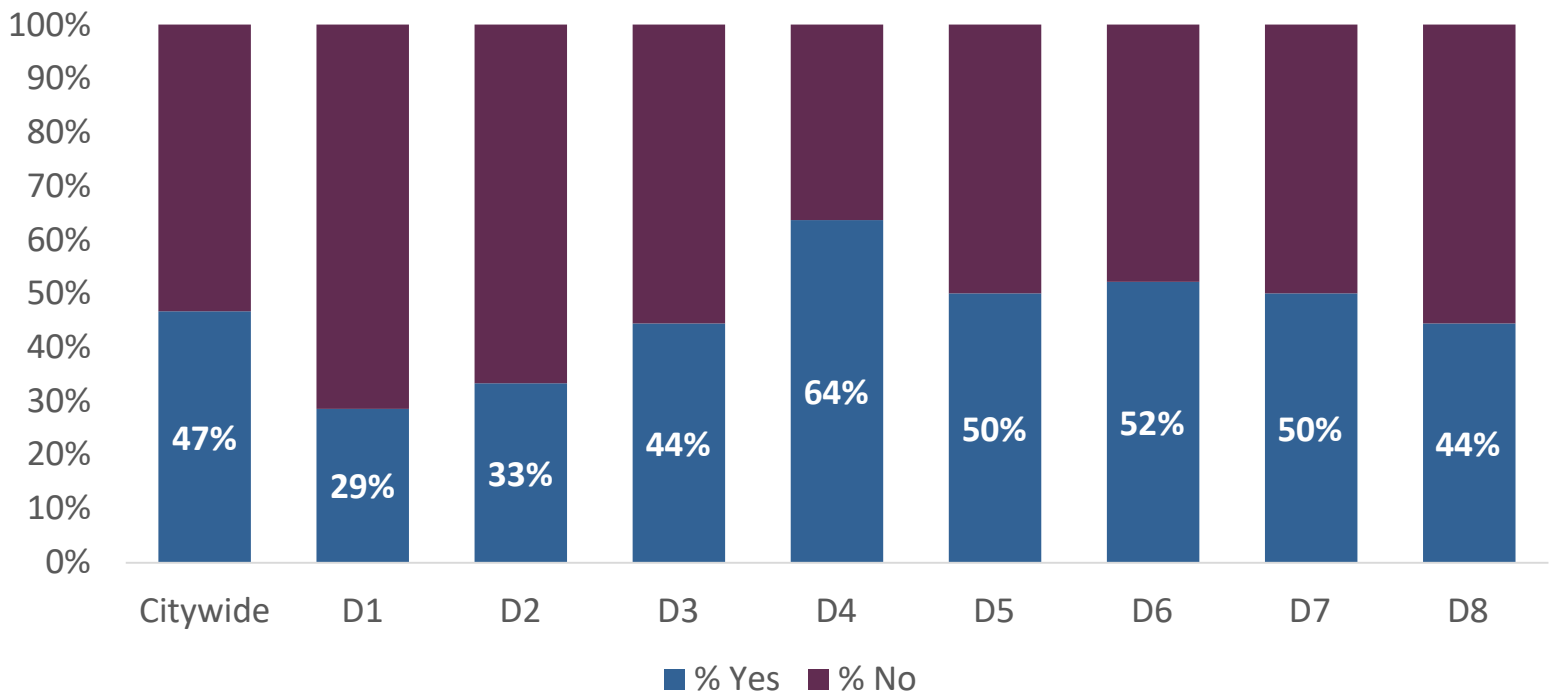
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Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

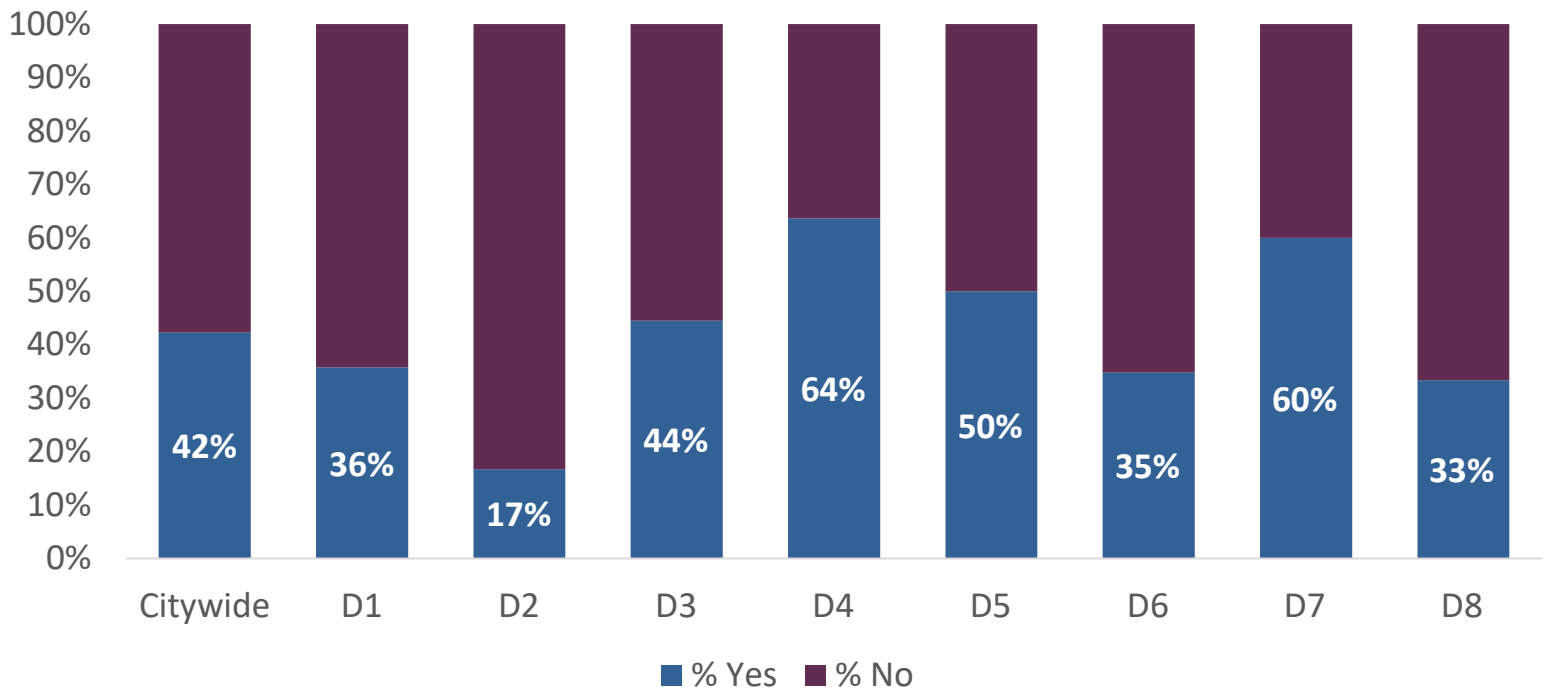


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Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.
(67 W. Culver Street)



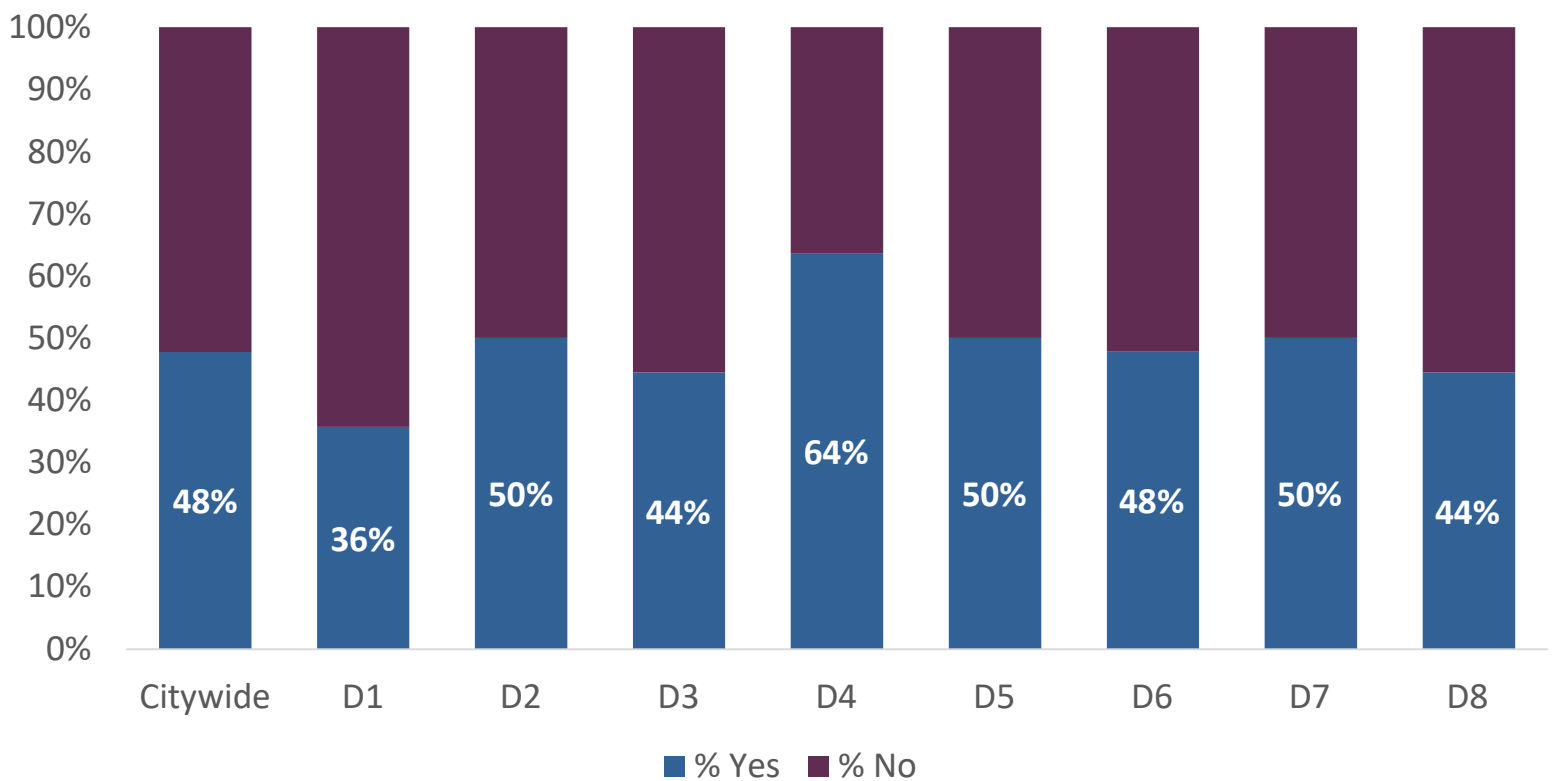
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Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

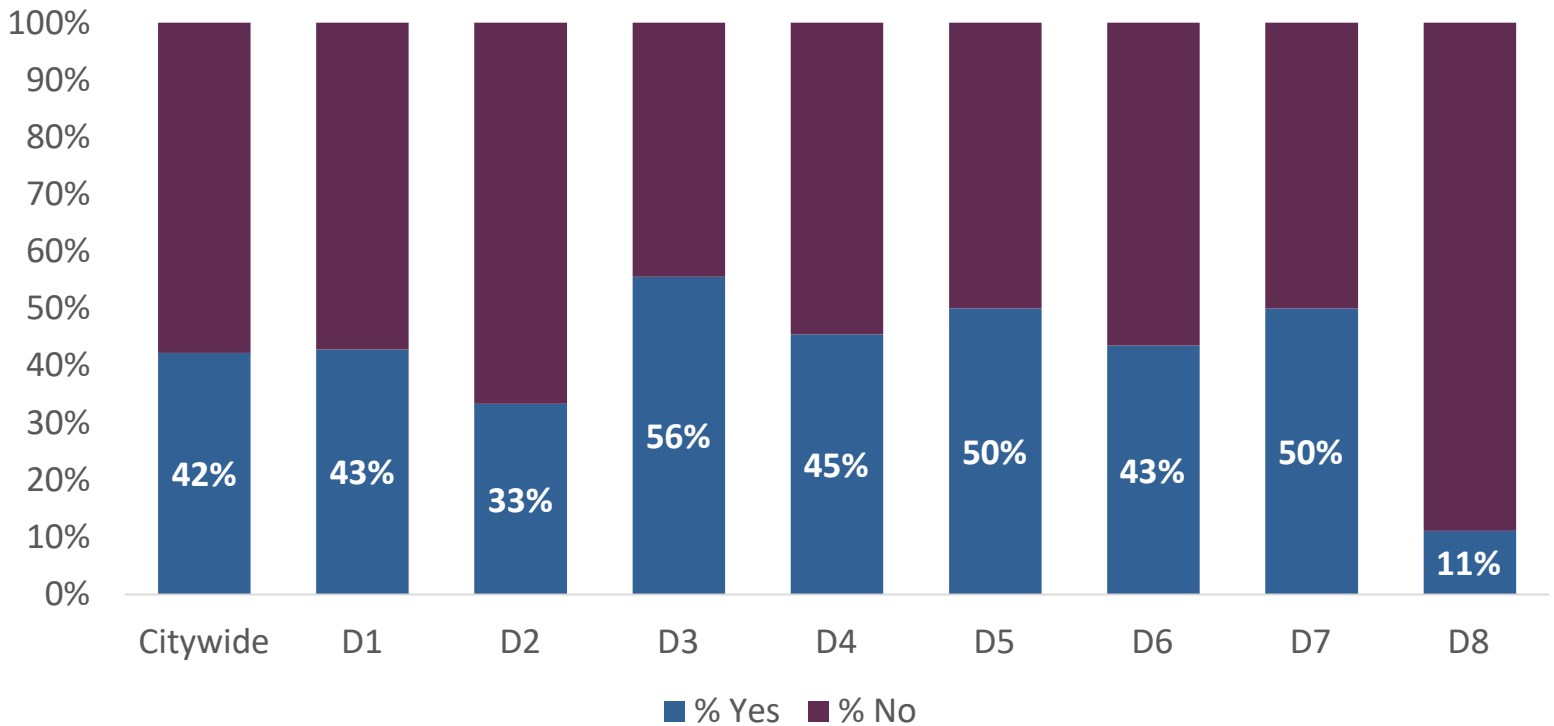


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Parks & Recreation

Mountain View Community Center Sports Complex Improvements:
\$1.2 million

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.
(1104 E. Grovers Road)

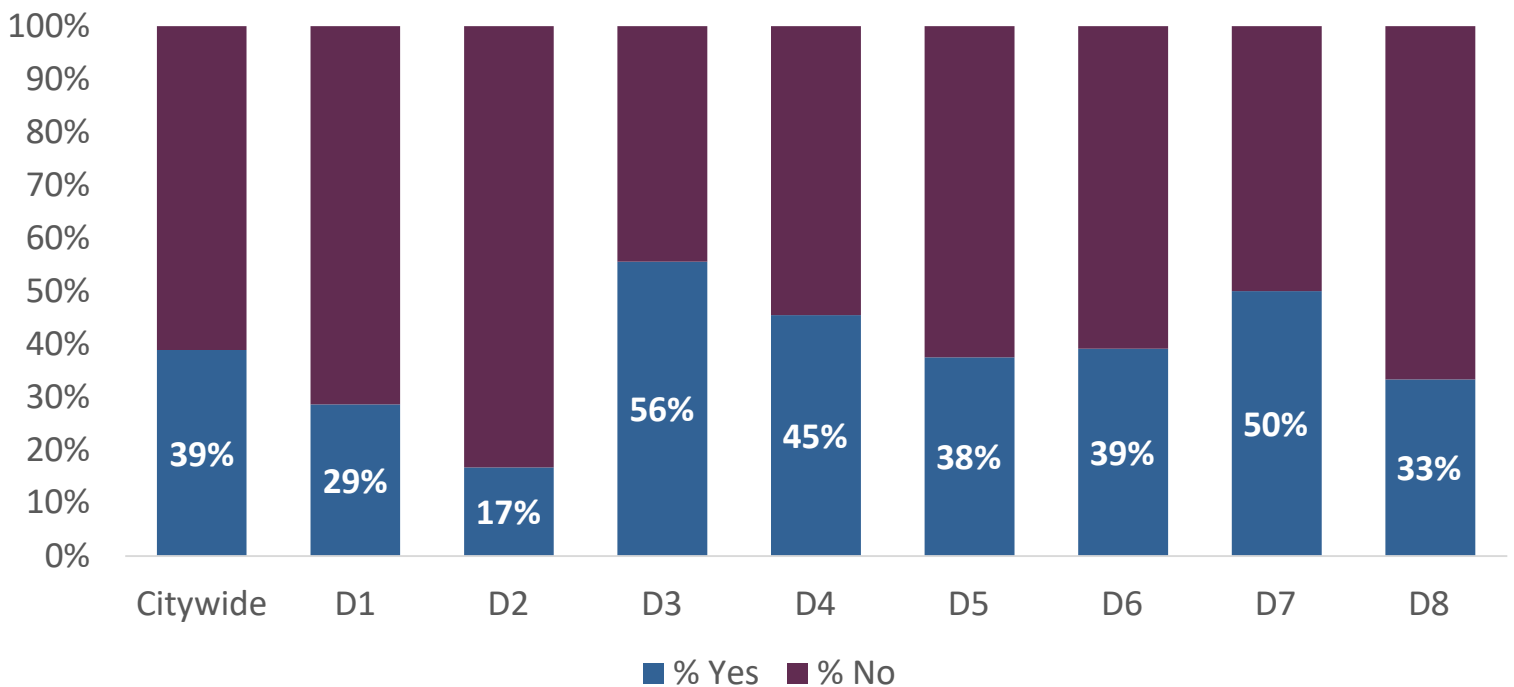


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Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.
(4619 E. Washington Street)

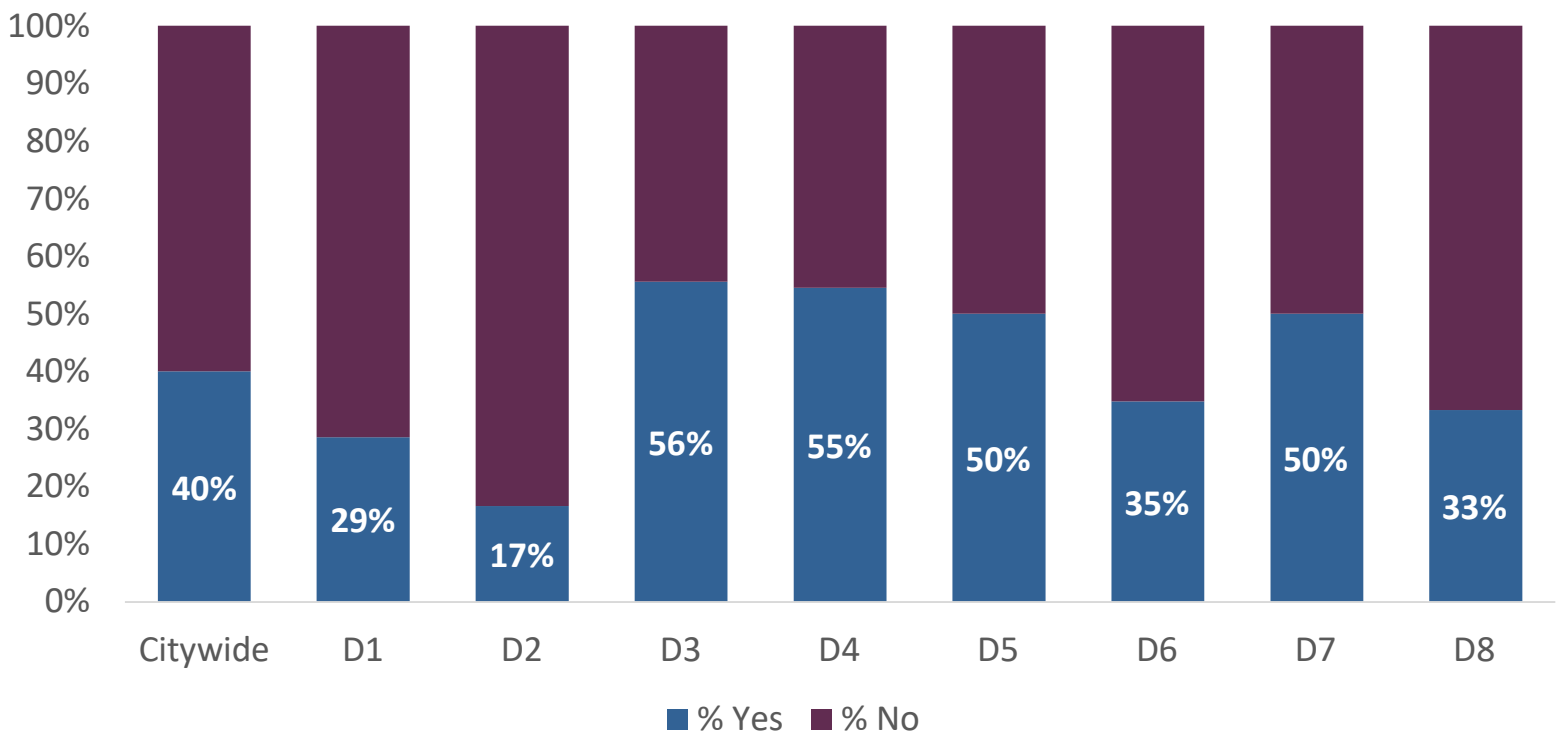


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Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.
(2439 S Central Avenue)

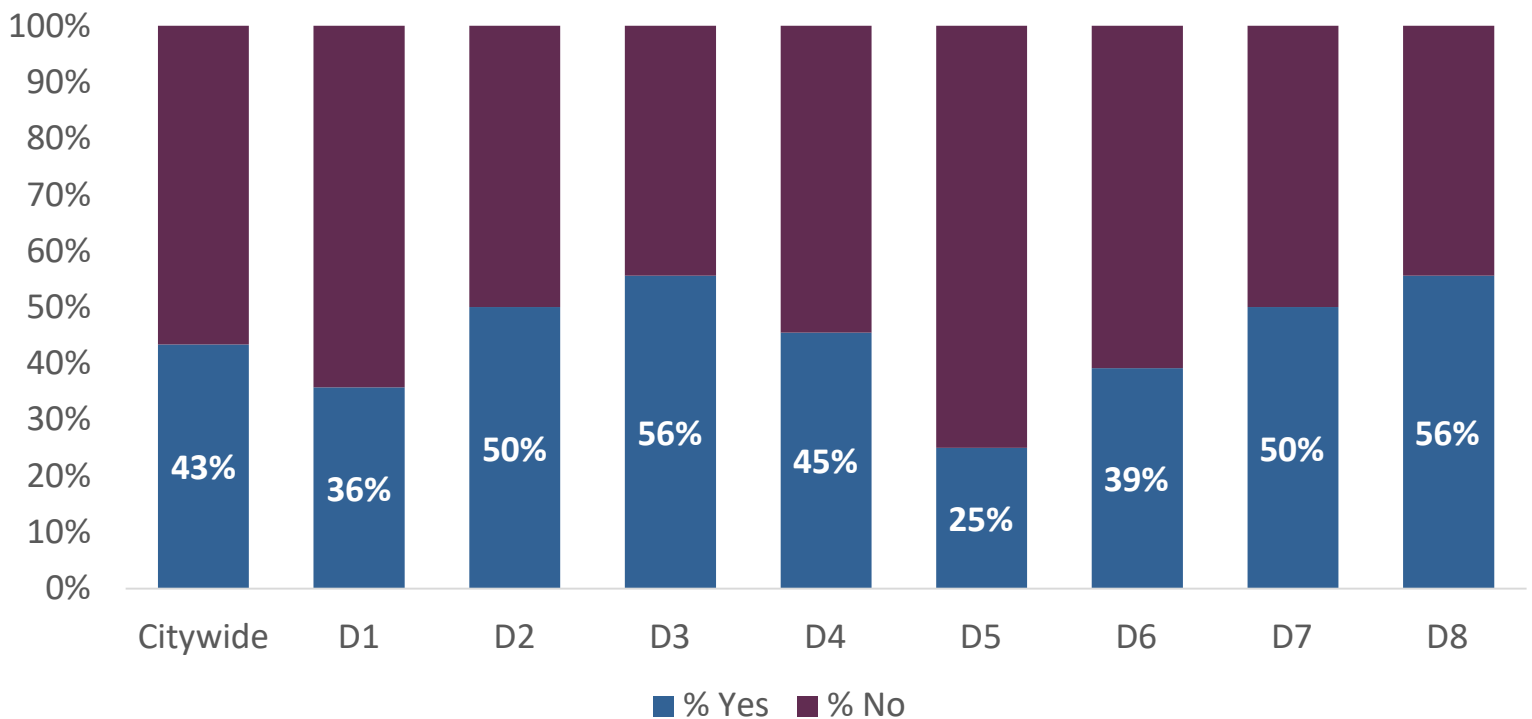


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Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.
(212 E. Alta Vista Road)



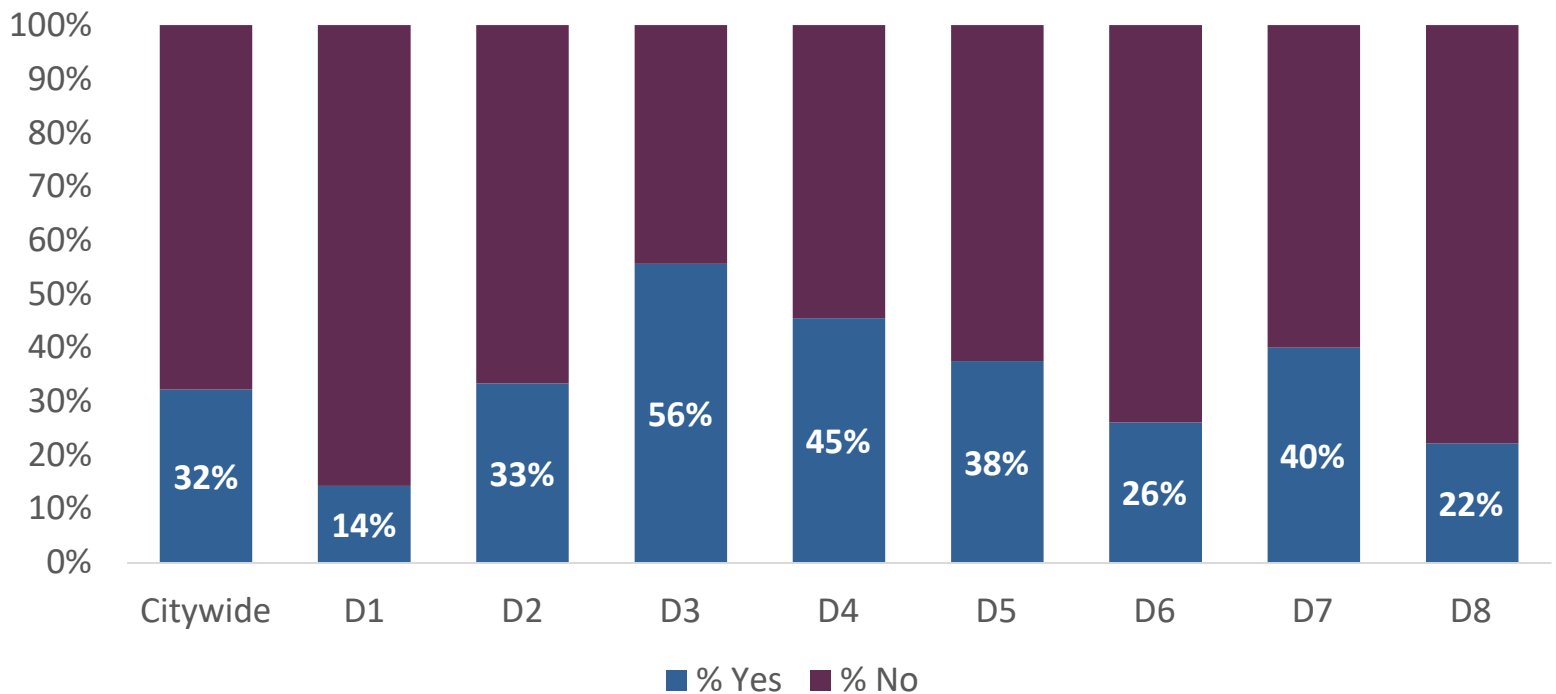
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Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.

(10919 S. Central Avenue)



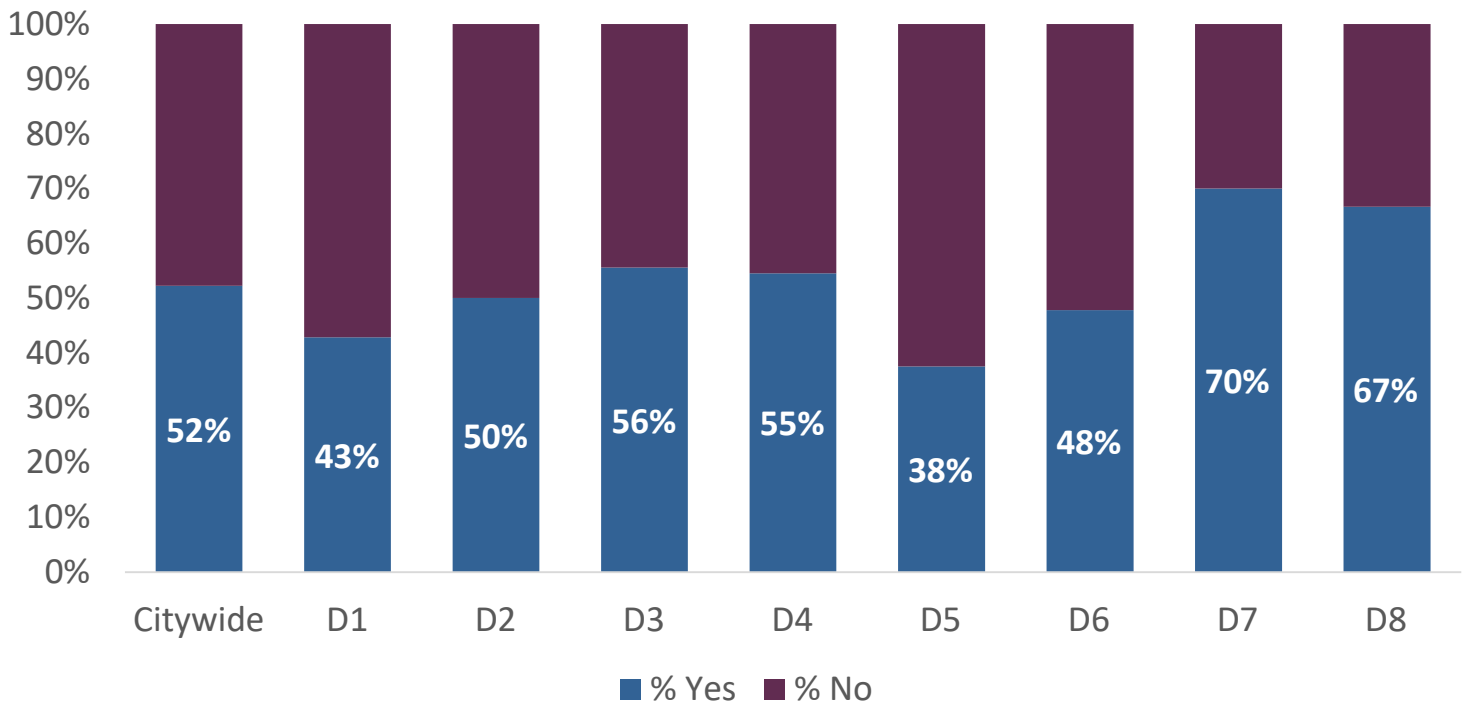
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Parks & Recreation

South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

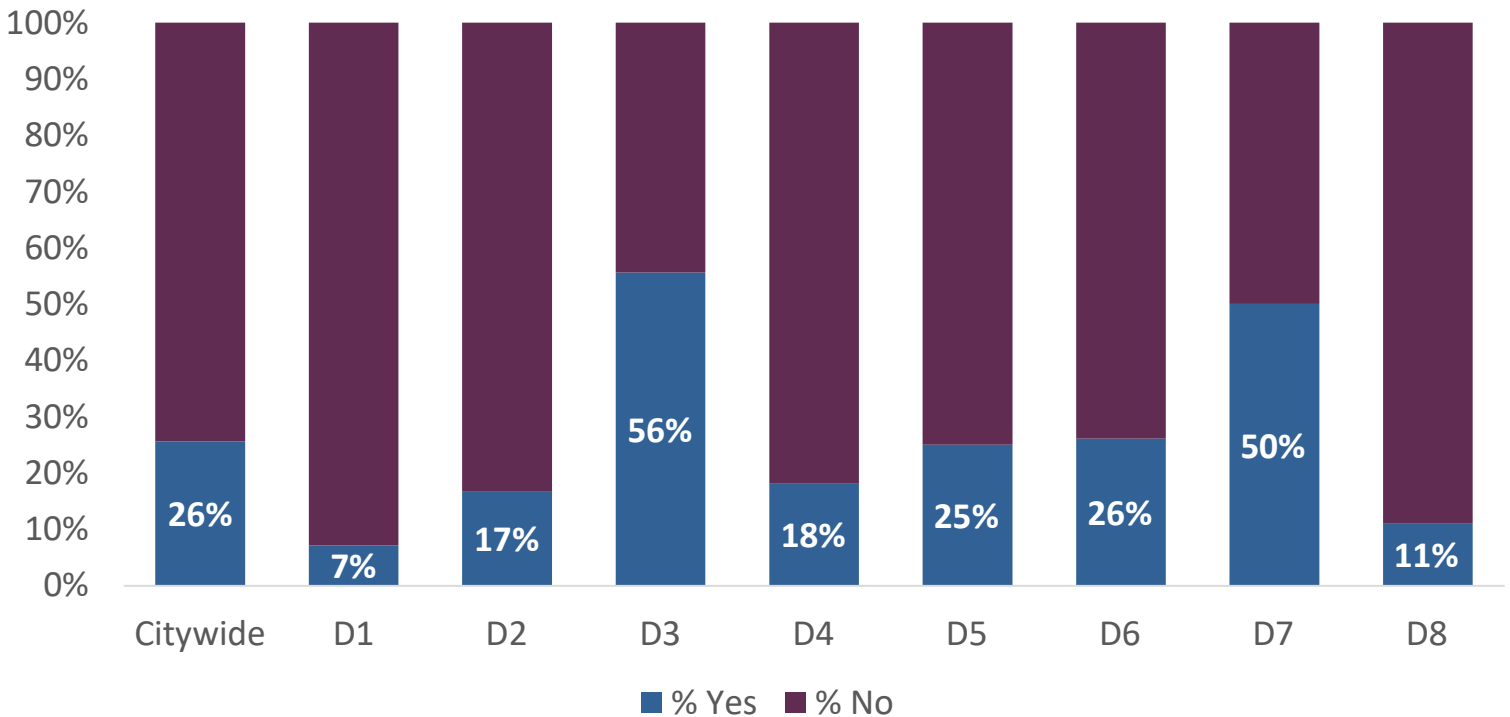


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Parks & Recreation

Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.
(1946 W. Morningside Drive)

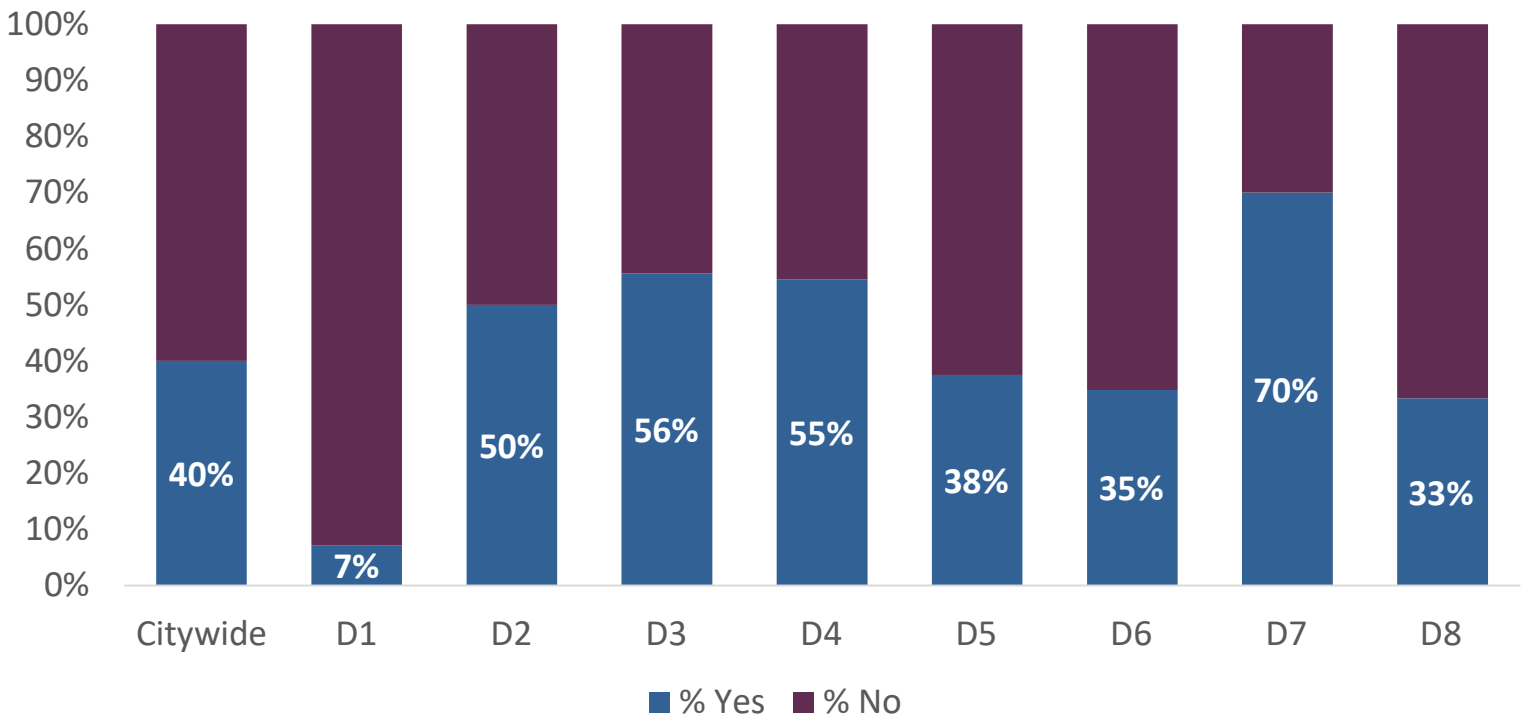


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Parks & Recreation

Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.
(2240 W. Citrus Way)



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Parks & Recreation

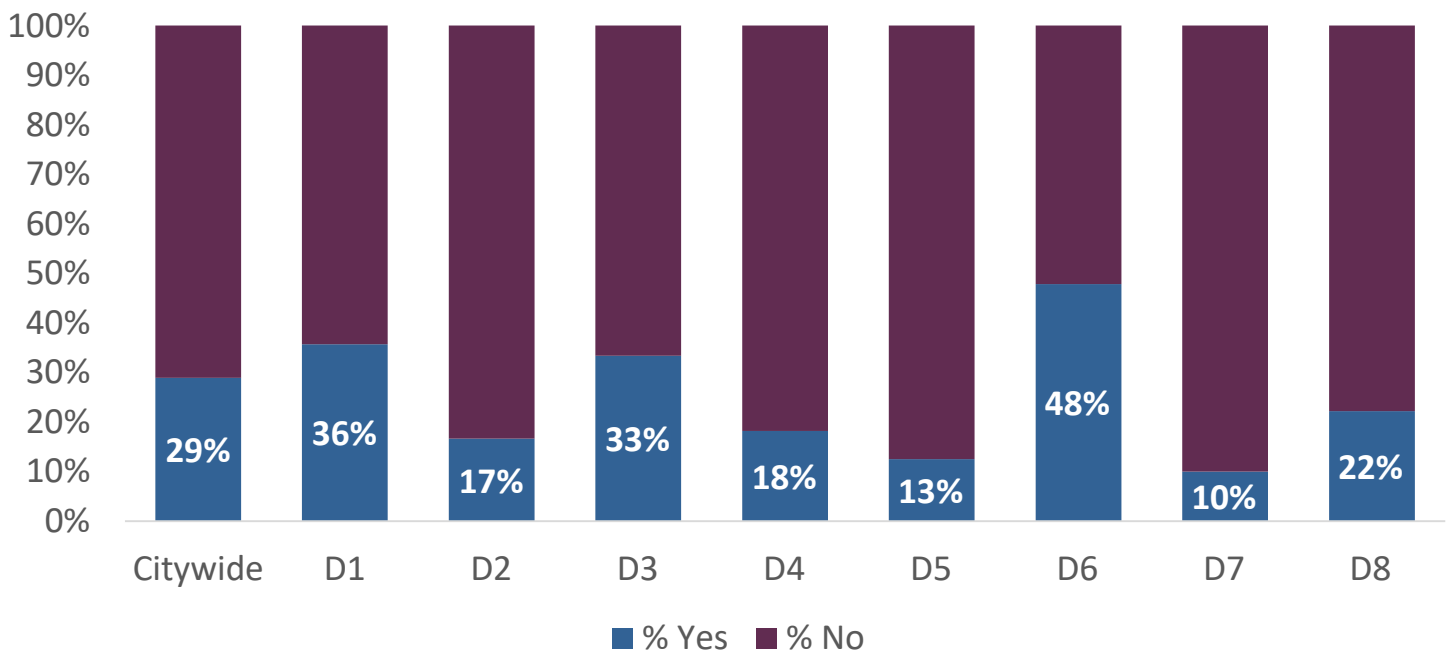
Comments:

1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes.
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways.

Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

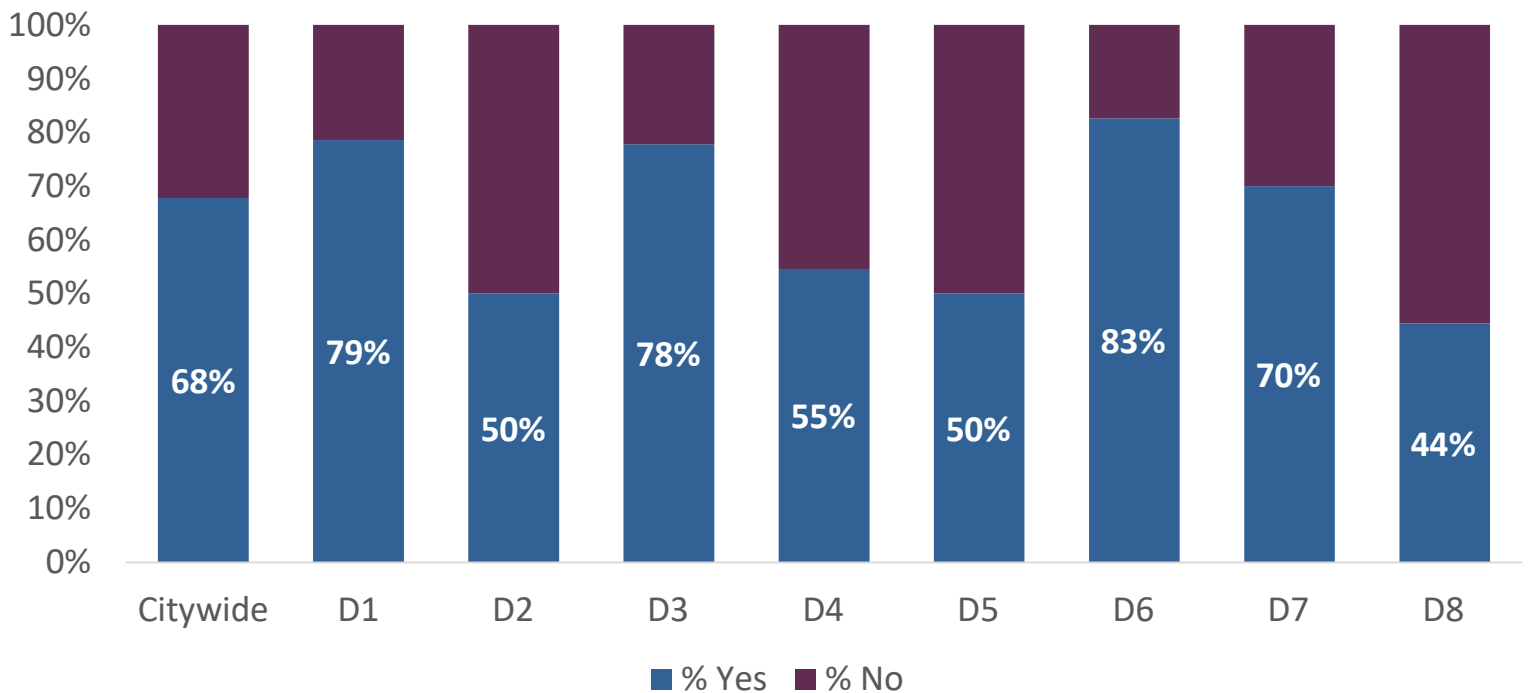


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Public Safety

Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

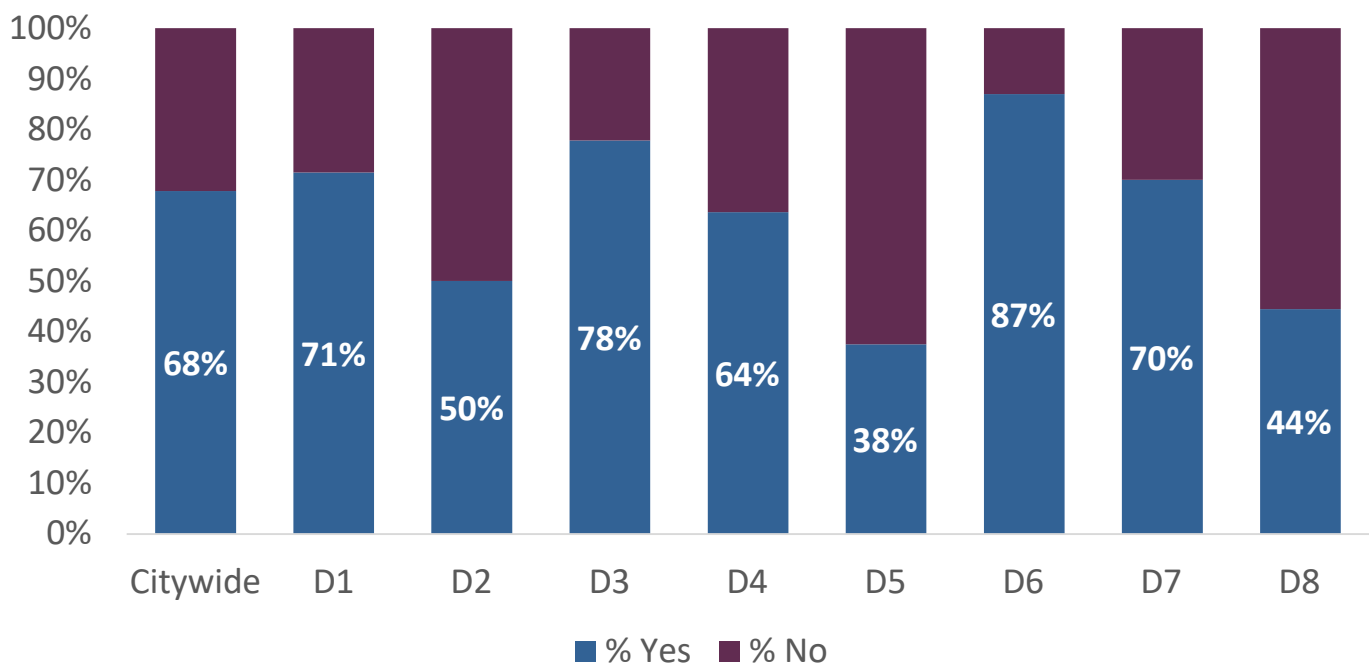


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Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

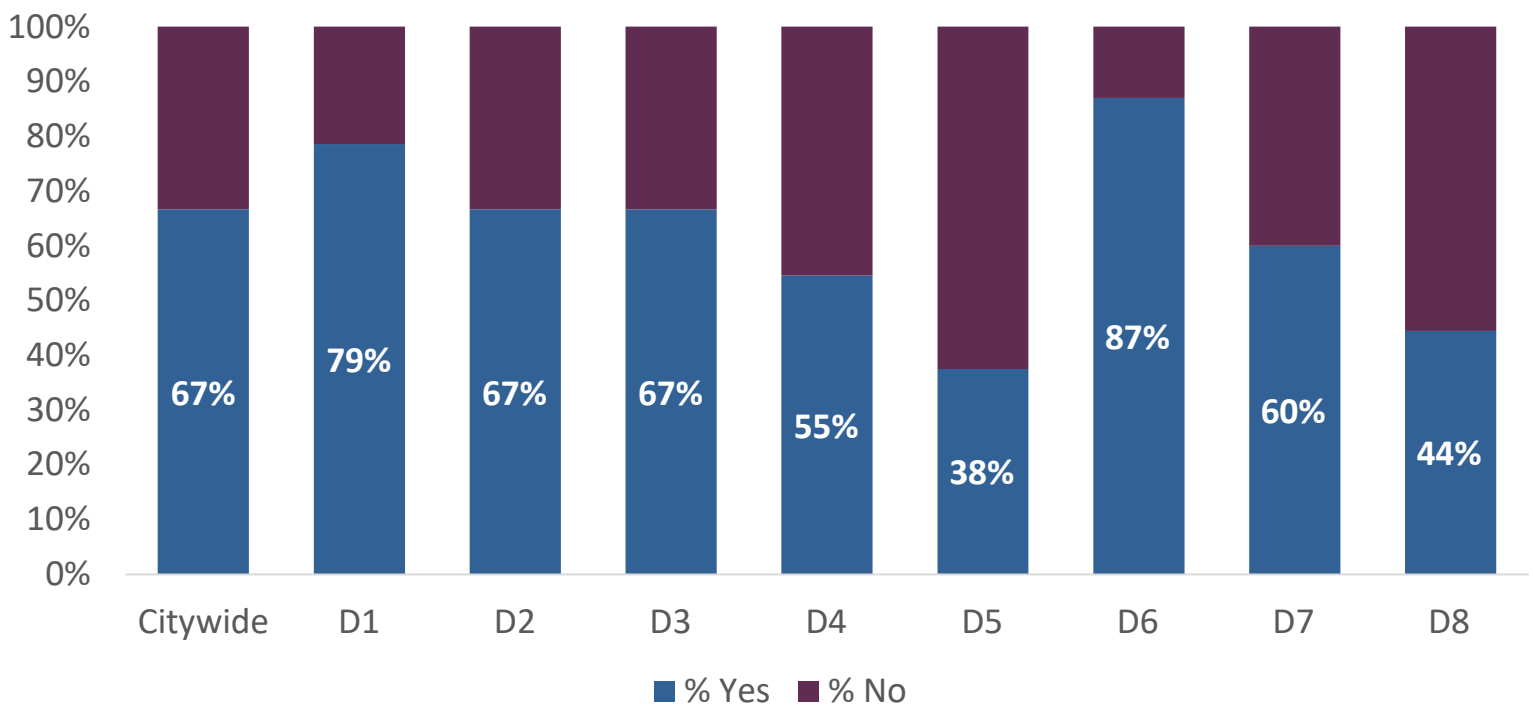


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Public Safety

Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

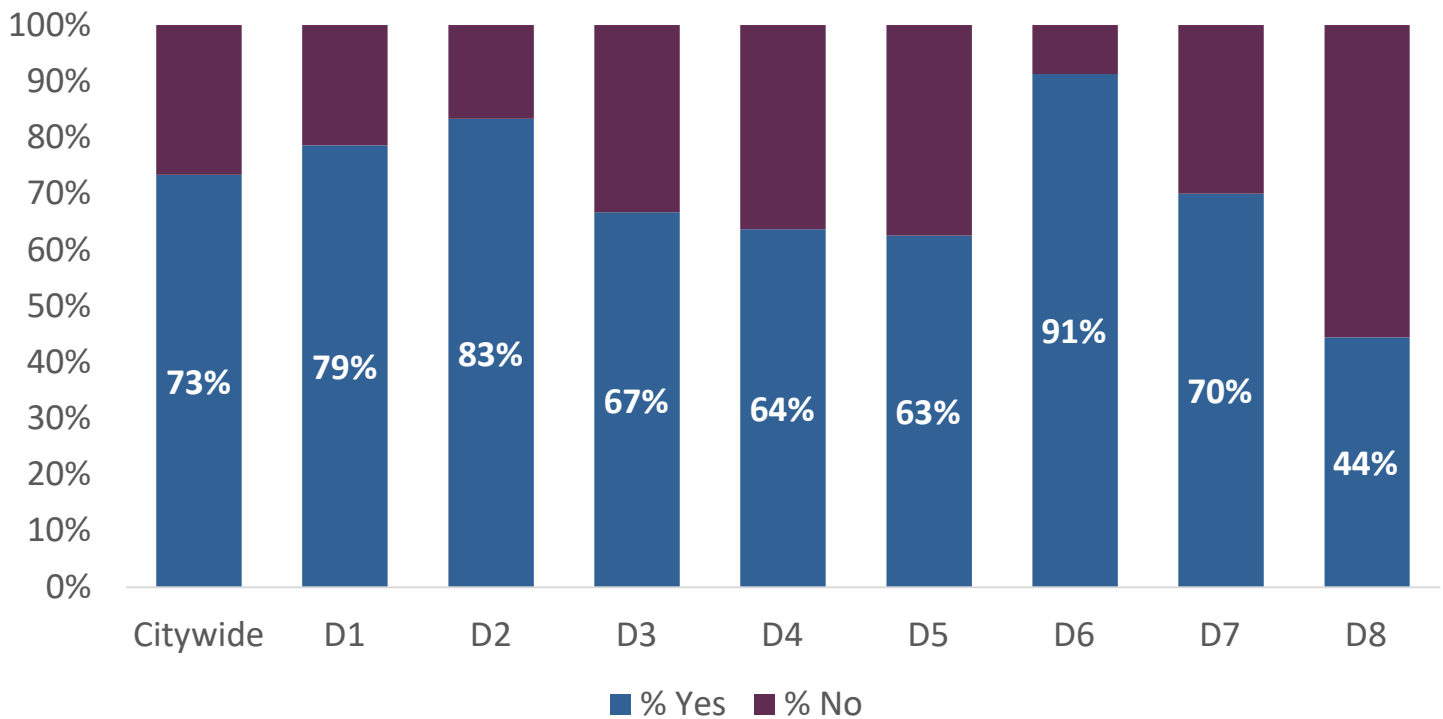


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Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.
(4th Street and Hatcher)

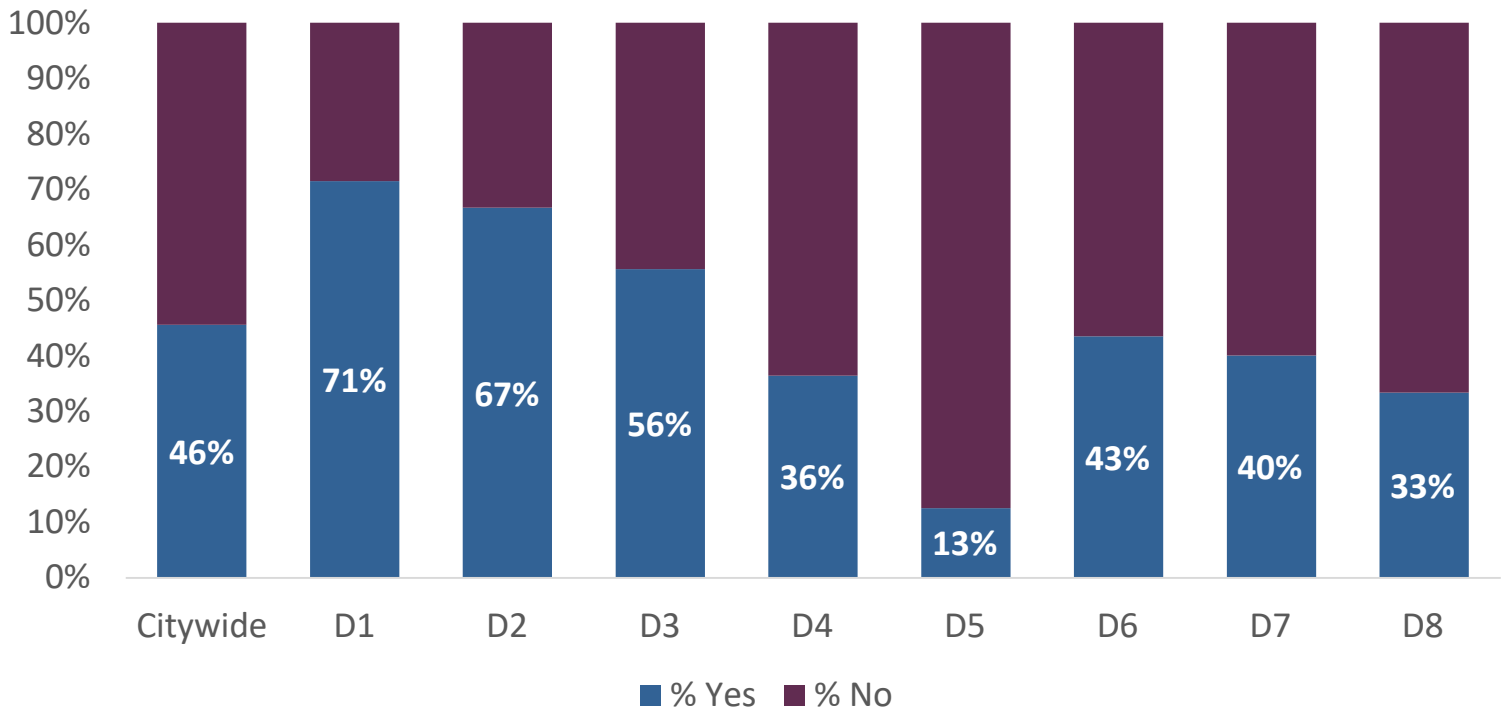


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Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.
(6180 W. Encanto Boulevard)

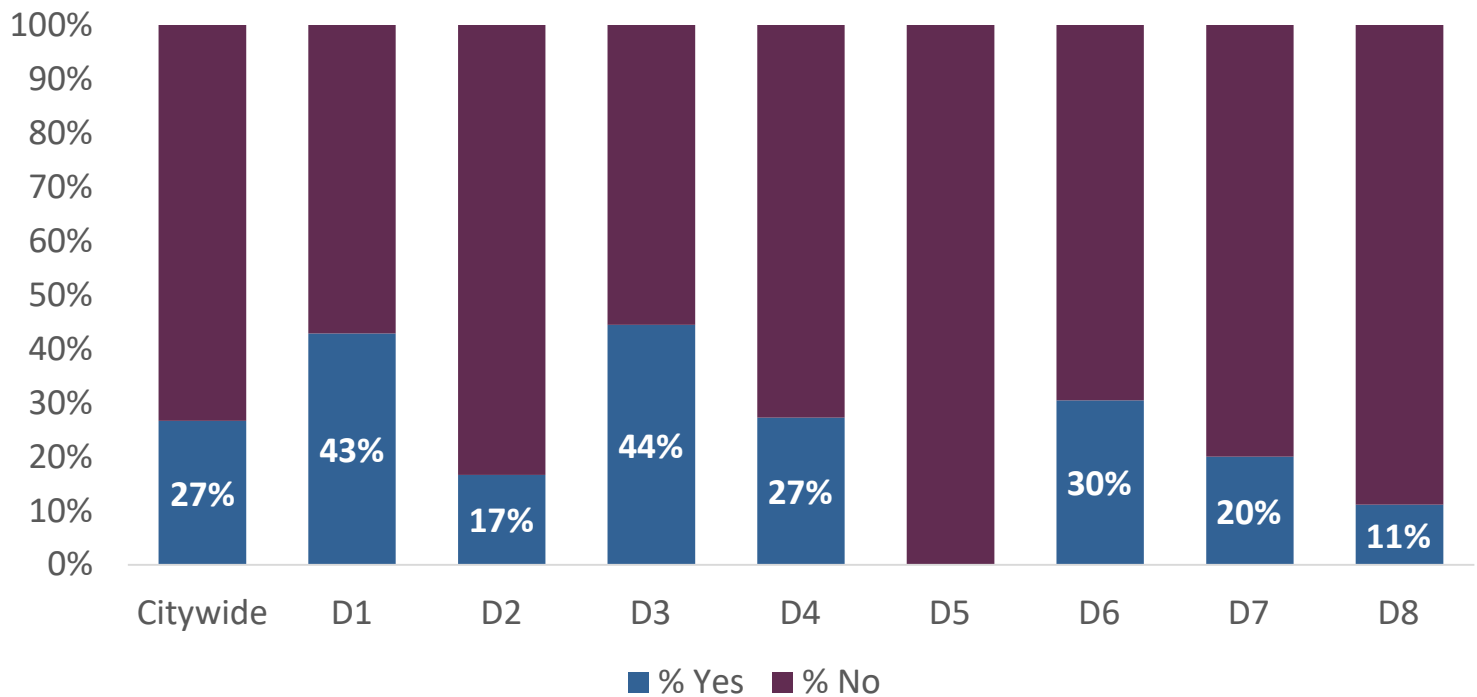


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Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.
(8645 W. Broadway Road)

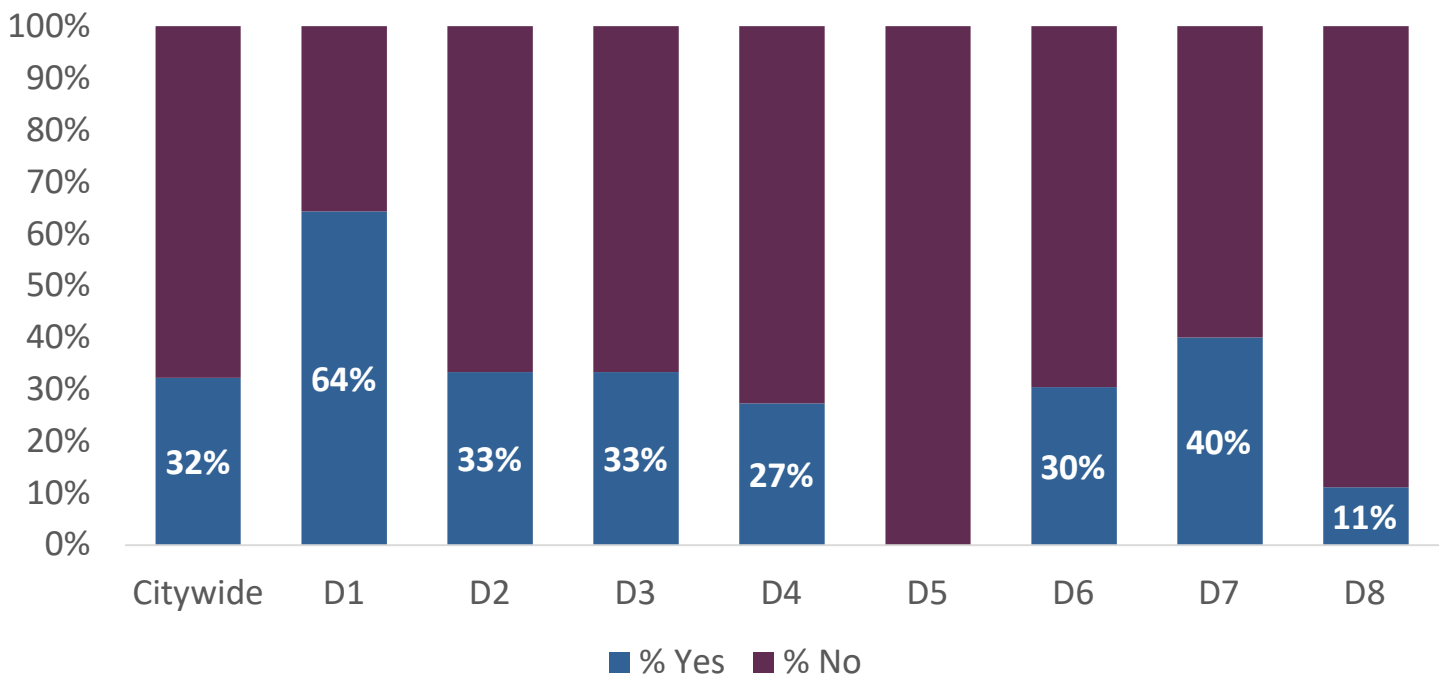


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Public Safety

Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.
(100 E. Elwood Street)



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Public Safety

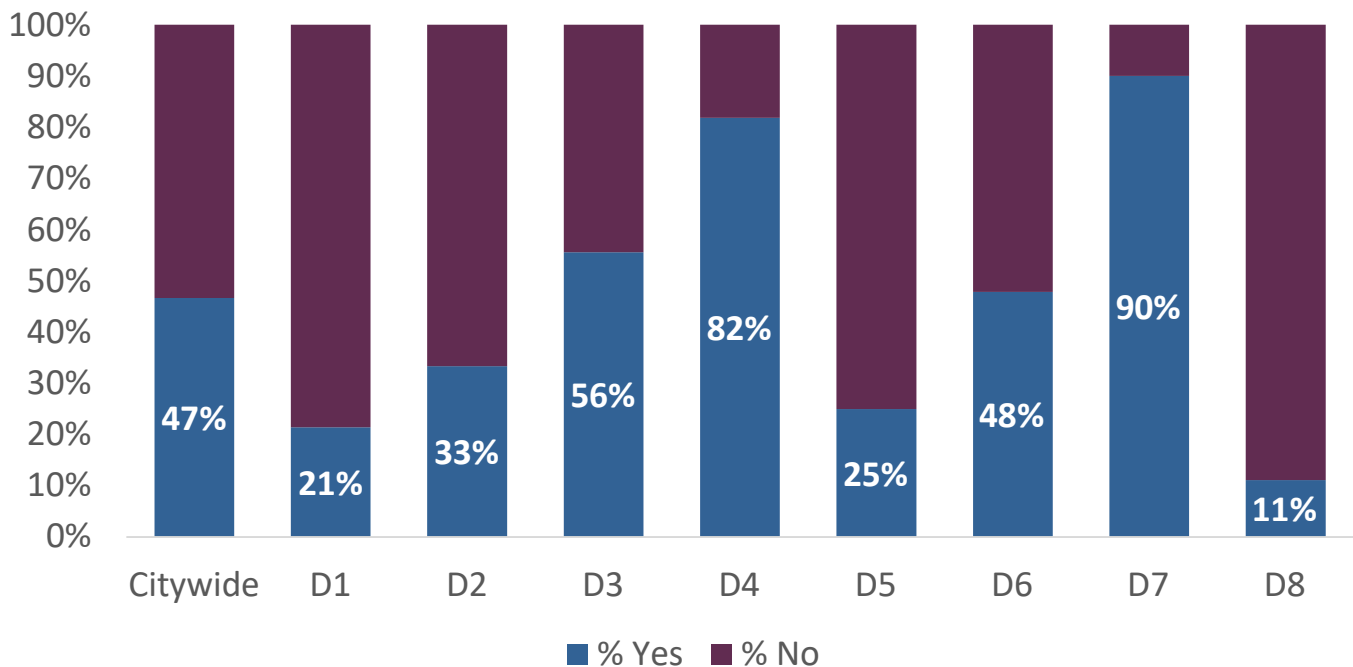
Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times.

Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility
Implementation: \$20.2 million

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

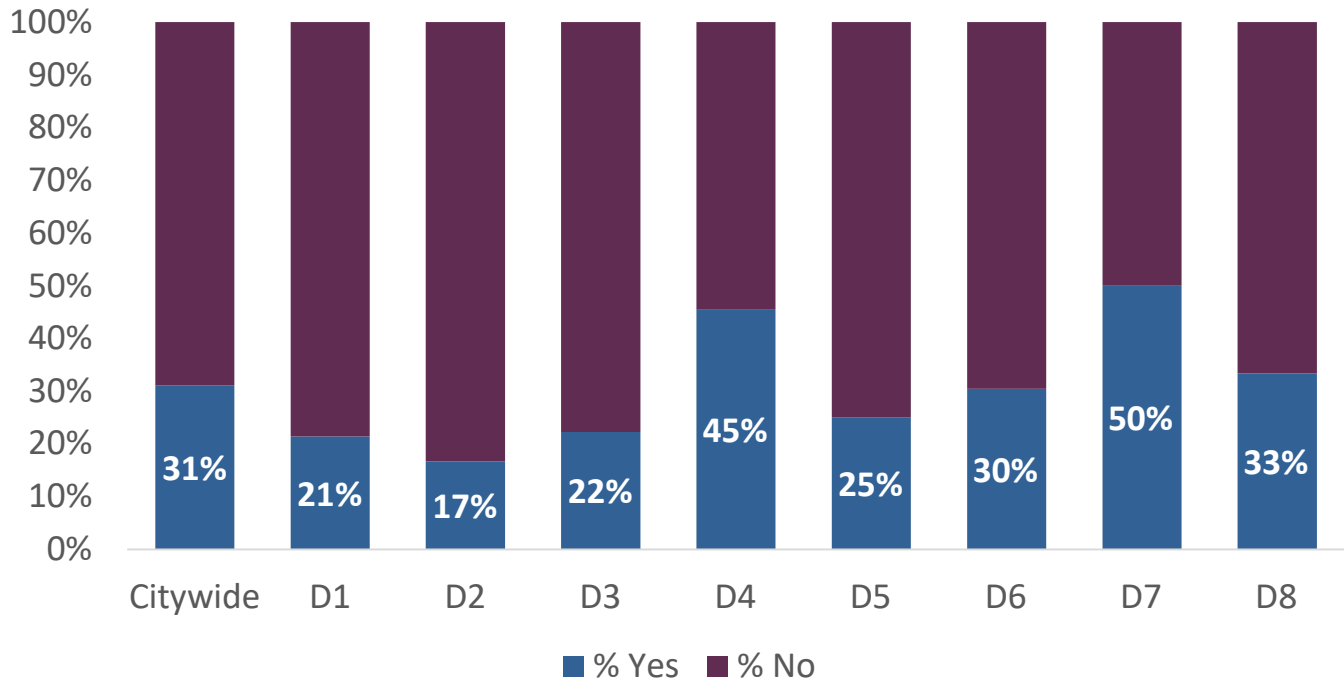


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Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.
 (Baseline Road to Dobbins Road & 14th street to 21st Street)

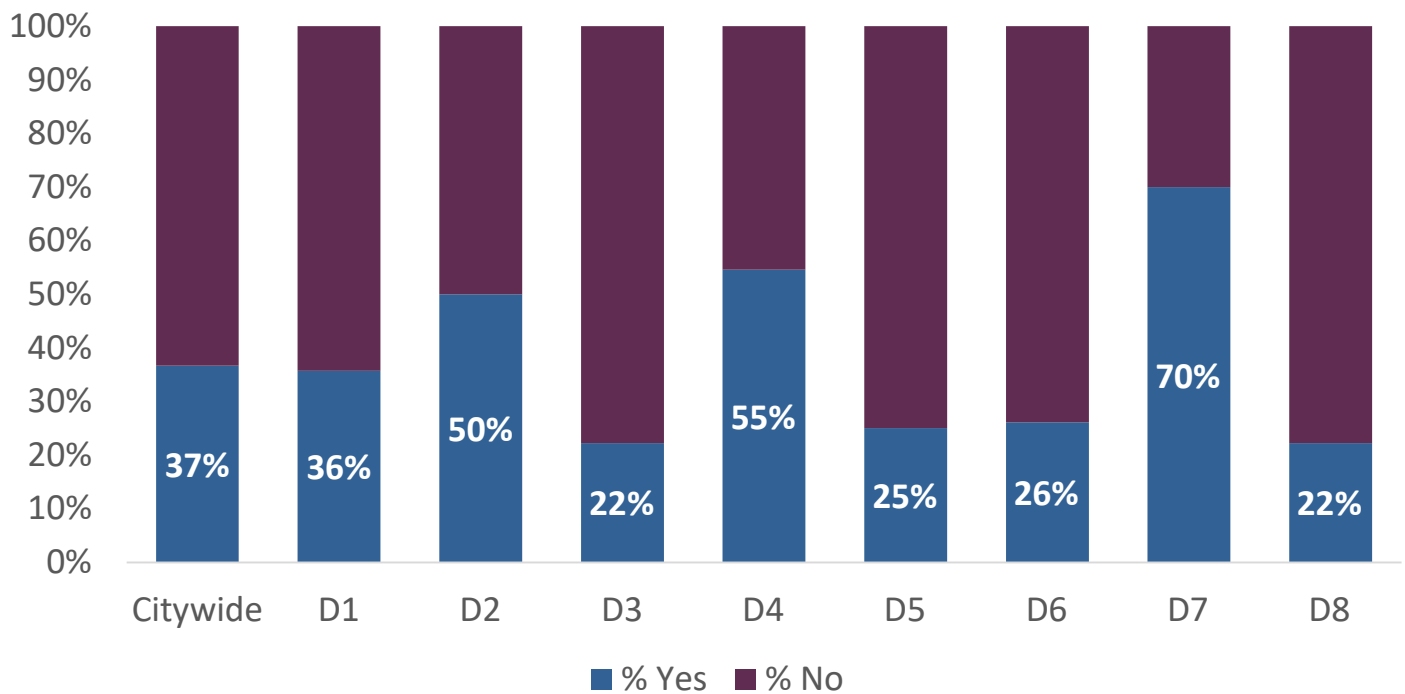


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Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.
(Various)

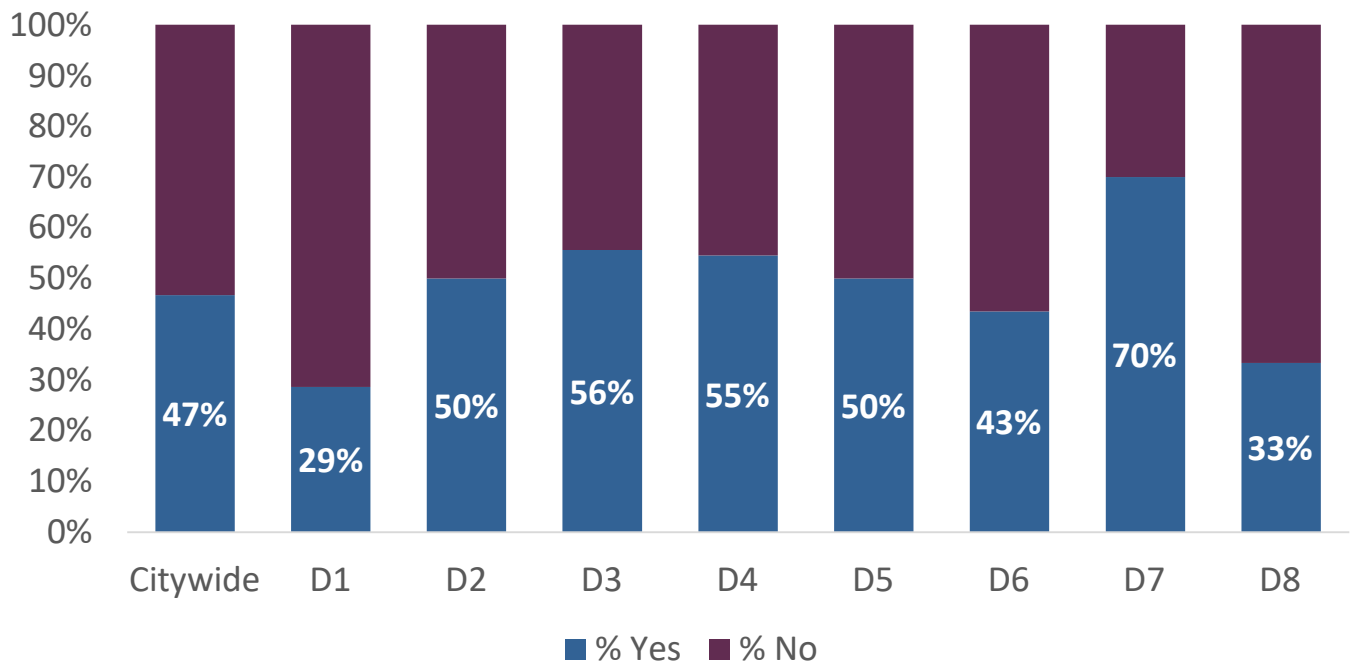


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Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.
(Citywide)

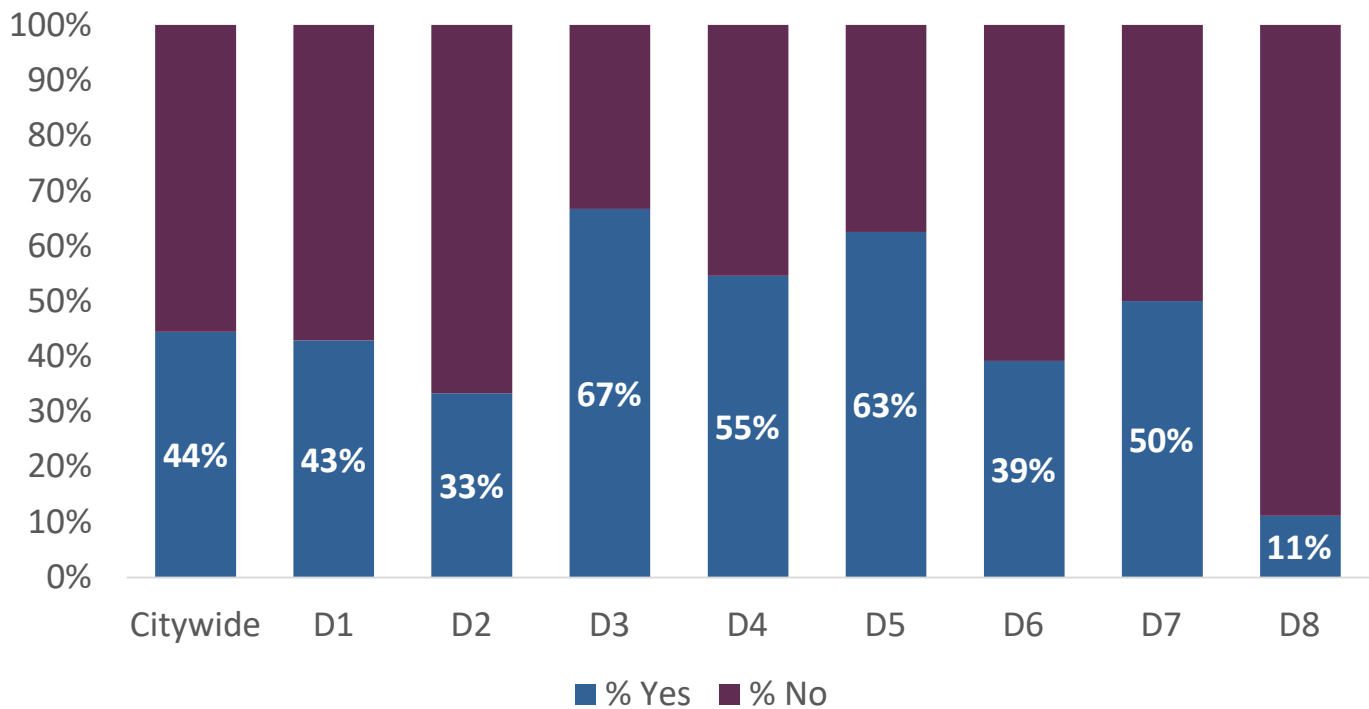


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Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.
(Citywide)



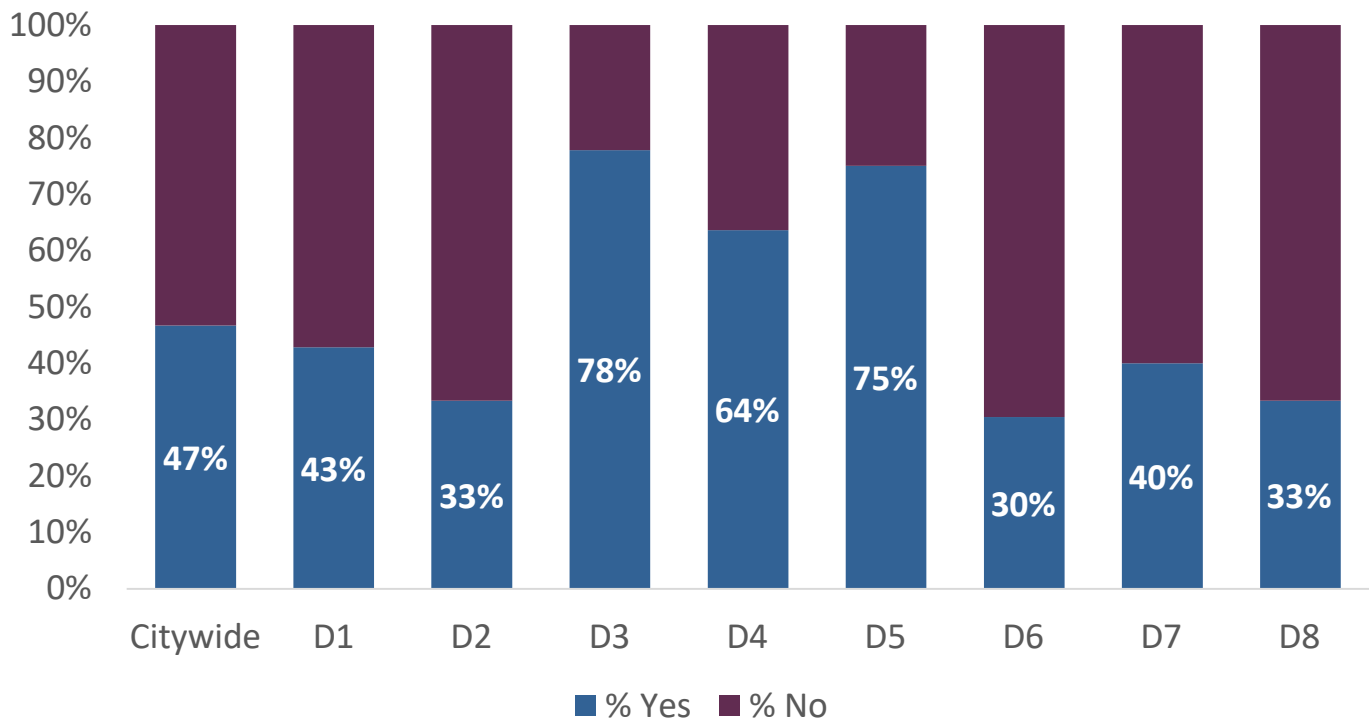
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Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)

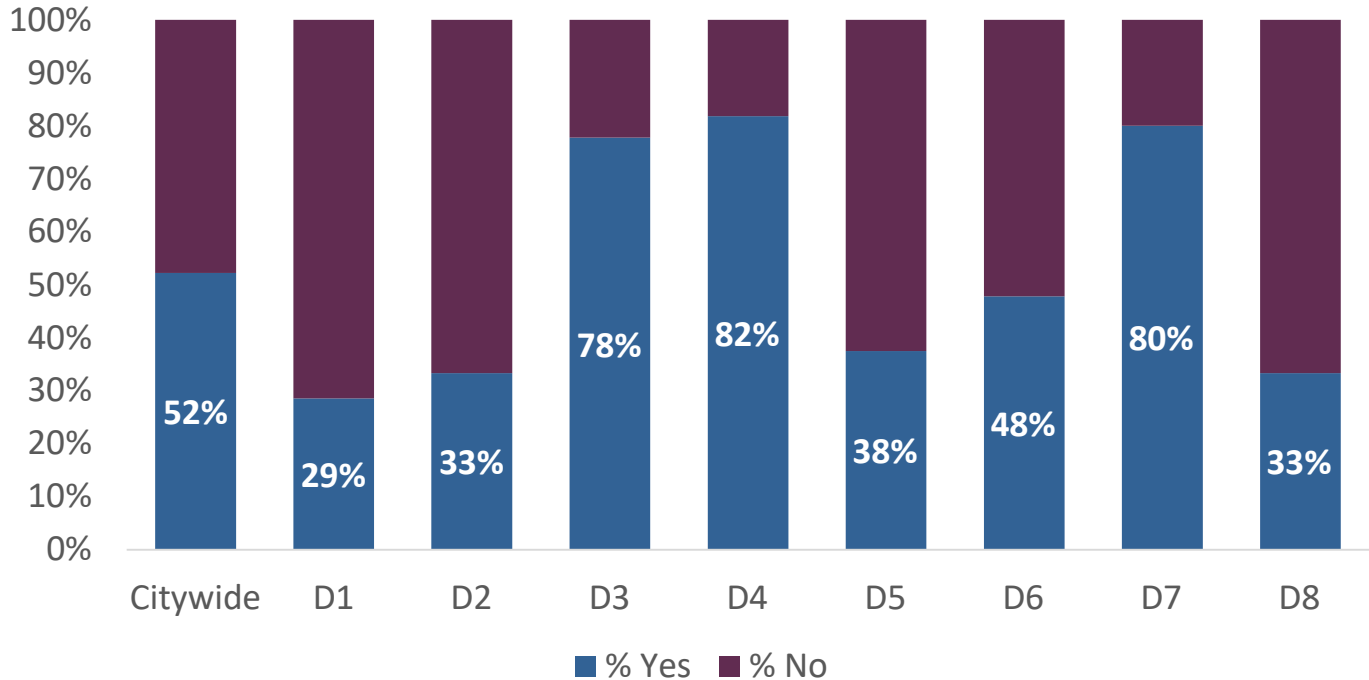


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Streets & Storm Drainage

Vision Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.
(Citywide)



N = 90



Streets & Storm Drainage

Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)



Share Your GO Bond Ideas

Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



Share Your GO Bond Ideas

Comments, continued:

6. Stacie Beute (District 2) requested funding for affordable housing (\$344M). (July 2022)
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)



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Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)
(Public Safety - \$40M)



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Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35th Avenue and Baseline Road. (Aug. 12 Report)
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23rd Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)
(Public Safety - \$20M)



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Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Housing, Human Services, and Homelessness)



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Comments, continued:

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths.
(Parks & Recreation; Environment & Sustainability)
26. George Colbert (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder.
(Economic Development and Education)