



Agenda

General Obligation Bond Arts & Culture Subcommittee

Meeting Location:
City Council Chambers
200 W. Jefferson St.
Phoenix, Arizona 85003

Friday, September 16, 2022

9:00 AM

City Council Chambers

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- **Register online** by visiting <http://www.phoenix.gov/bond/meetings> **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixpublicmeetings.webex.com/phoenixpublicmeetings/onstage/g.php?MTID=e1847d728183c941404c0570510328c9e>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**. Then, use the call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers or Lower Chambers.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- Watch the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial **602-666-0783** and Enter Meeting ID **2485 097 6524#** (for English) or **2497 561 8341#** (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers or Lower Chambers depending on seating availability.



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Para nuestros residentes de habla hispana:

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al **602-666-0783** e ingrese el número de identificación de la reunión **2497 561 8341#**. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783); ingrese el número de identificación de la reunión **2497 561 8341#**. Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, o en el piso de abajo de las cámaras.



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9:00 AM

City Council Chambers

CALL TO ORDER

MINUTES OF MEETINGS

1. Minutes of the General Obligation Bond Arts & Culture Subcommittee

This item transmits the minutes of the General Obligation Bond Arts & Culture Subcommittee meeting from August 26, 2022, for review, correction or approval by the Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION

DISCUSSION AND POSSIBLE ACTION

2. Introductory Remarks

Introductory remarks by the Subcommittee Chair.

3. Arts & Culture Capital Needs Discussion, Public Input, and Prioritization

Staff will respond to requests and questions from the August 26, 2022, General Obligation Bond Arts & Culture Subcommittee meeting. The Subcommittee may discuss and approve a method for developing recommendations to the General Obligation Bond Executive Committee.

THIS ITEM IS FOR INFORMATION, PUBLIC COMMENT, DISCUSSION AND POSSIBLE ACTION

FUTURE AGENDA ITEMS

ADJOURN

For reasonable accommodations, please contact Genevieve Siri at 602-495-7320 a minimum of two business days prior to the meeting. 7-1-1 Friendly.



Agenda

General Obligation Bond

Arts & Culture Subcommittee

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Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.

**City of Phoenix
General Obligation Bond Committee
Arts & Culture Subcommittee
Summary Minutes
Friday, August 26, 2022**

City Council Chambers
200 W. Jefferson St.
Phoenix, Ariz.

Subcommittee Members Present

Ms. Devney Preuss, Chair
Ms. Teniqua Broughton, Vice Chair (Virtually)
Ms. Gretchen Freeman
Mr. Sam Gomez
Mr. Alfredo Gutierrez
Ms. Annette Musa
Mr. John Owens
Mr. Ron Price
Dr. Donna Reiner

Subcommittee Members Absent

None

1. CALL TO ORDER

Chairwoman Preuss called the General Obligation (GO) Bond Committee Arts and Culture Subcommittee to order at 9:01 a.m. with committee members Gretchen Freeman, Sam Gomez, Alfredo Gutierrez, Annette Musa, John Owens, Ron Price, and Donna Reiner present.

2. MINUTES OF THE GO BOND ARTS & CULTURE SUBCOMMITTEE

Chair Preuss clarified that Mr. Mark Mettes, President of the Herberger Theater Center, requested funding for a new Pavilion Stage, not the rehabilitation of the facility.

Committee member Price made a motion to approve the minutes of the Aug. 12 GO Bond Arts & Culture Subcommittee meeting. Committee member Reiner seconded the motion which passed unanimously, 8-0.

3. INTRODUCTORY REMARKS

Chair Preuss noted that the subcommittee would be probing follow-up items from the first meeting, including new projects provided during the public comment period. Chair Preuss thanked the staff for sending two reports to the subcommittee about the Latino Cultural Center project requested in the last meeting. Chair Preuss also clarified that the subcommittee's task is to determine if a project is worthy of funding, not the location. Chair Preuss informed subcommittee members and the attending public

about an upcoming public hearing regarding the GO Bond program scheduled on Sept. 14th at 6:00 p.m.

4. CAPITAL NEEDS AND PRIORITIZATION AND EVALUATION PROCESS

Chair Preuss introduced Arts and Culture Director Mitch Menchaca to present the capital needs projects prioritized for the GO Bond funding proposal. Mr. Menchaca introduced Deputy City Manager Inger Erickson who thanked the subcommittee for their time and acknowledged the residents in attendance.

Mr. Menchaca gave an overview of several projects prioritized in the Office of the Arts and Culture's current and future critical needs list:

- Arizona Jewish Historical Society Expansion Project
- Children's Museum of Phoenix Expansion Project
- Herberger Theater Center Pavilion State Project
- Phoenix Center for the Arts Repairs & Repainting Project
- Phoenix Theater Company ADA Project
- Valley Youth Theater Permanent Project
- Latino Cultural Center Project
- Symphony Hall Theatrical Venues Improvements
- Office of the Arts and Culture's Cultural Facilities Critical Maintenance

Mr. Menchaca invited questions from committee members.

Subcommittee members had no questions about the Arizona Historical Society's Expansion Project funding or requested additional information.

Committee member Owens asked staff to explain why partial funding is not beneficial to the Children's Museum of Phoenix Expansion Project knowing that the original cost estimate was for a smaller project.

Mr. Menchaca replied that the original assessment covered only four rooms and that the revised project escape includes additional rooms, which reflects the higher cost.

Committee member Freeman asked how long each organization had to respond to the GO Bond program's request to provide a cost estimate for their specific project needs.

Mr. Menchaca stated that cultural entities within the Office of Arts and Culture Portfolio and the Phoenix Convention Center had three months to provide cost assessments.

Committee member Freeman followed up and asked if the lower estimates were completed by the City and if projects grew based on the Children's Museum's point of view. And if so, why did they not ask at the beginning for eleven rooms instead of four rooms?

Mr. Menchaca responded that the original assessment covering four rooms completed by the City was based on some of the larger spaces and the other seven rooms are on the smaller areas. The four rooms were the priority from the landlord's perspective of the entire building condition.

Subcommittee Member Price asked if the funding the committee is considering is limited to the current proposed GO Bond program funding or whether additional resources can be obtained from other areas.

Mr. Adam Miller, representing the Budget and Research Department replied that there is no room for expansion and that committee members are expected to work within the \$500 million GO Bond program when identifying priority items for funding.

Chairwoman Preuss advised committee members that their obligation is to prioritize those prioritized items and determine the level of funding for the items prioritized in the Office of the Arts and Culture's critical needs assessment.

Subcommittee Member Gutierrez questioned the prioritized items' allocation process since the committee is not empowered to appropriate funding.

Mr. Miller replied that the decision to increase or decrease funding levels for the identified high-priority projects is at the discretion of the Subcommittee Members.

Chair Preuss told committee members there would be plenty of time to discuss items to recommend for funding in the next meeting. Chairwoman Preuss added that committee members would receive a survey to rank the list of projects to be prioritized for funding.

Deputy City Manager Erickson added that the survey tool is confidential and will be available at the request of the Subcommittee Members.

Committee member Owens asked for clarification on the total cost of the Children's Museum tenant improvements project.

Mr. Menchaca invited Kate Wells, the CEO of the Children's Museum, to the podium to explain the improvements in cost estimates.

Ms. Wells provided insights into how Museum's cost estimates were determined in consultation with a construction enterprise.

Subcommittee Member Owens asked Ms. Wells if she could tell the committee the precise cost dollar amount of the improvements project and whether the Museum was willing to share the expense.

Ms. Wells indicated that the Children's Museum was willing to share the renovation cost.

Subcommittee Member Freeman asked Ms. Wells about the timeframe given to the Museum to provide the cost estimates and whether they initially requested less money because the intention was to renovate fewer rooms.

Ms. Wells replied Museum had three days to come up with a project cost summary regarding the four rooms.

Subcommittee Member Freeman further asked Ms. Wells whether the Children's Museum requested renovation funding for only four rooms or followed the staff's direction in proposing the current estimate.

Ms. Wells said that staff proposed the funding amount for the four rooms and that if the Museum staff had time to give their renovation estimate, it would have been for eleven rooms, not four.

Deputy City Manager Erickson commented that the City had not had a bond program in years, and the goal is to have one every five years. Ms. Erickson also clarified that the direction from the City Manager is to look at things that had been deferred versus things that might be new that would then add to staff costs. Ms. Erickson further explained that the three-day period is a result of the prior meeting to get the information back to the committee members.

Subcommittee Member Freeman asked Deputy City Manager Erickson if she considers the Children's Museum first floor improvement project an ongoing process.

Deputy City Manager Erickson deferred to Mr. Menchaca to discuss the process to decide on funding for four rooms only as opposed to the entire building.

Mr. Menchaca explained that his department and the Public Works Department examined the Arts & Culture facilities' conditions and decided to prioritize 16 projects for improvements, among them the four rooms mentioned, based on the current needs.

Chairwoman Preuss reminded committee members of a memorandum from the City Manager's Office dated June 27th, 2022, that explained the criteria for identifying projects to be included in assessing the critical needs projects.

Chair Preuss asked Mr. Menchaca to continue the presentations.

Chair Preuss invited questions from committee members.

Subcommittee members had no questions about the Herberger Theater Center Pavilion State Project or requested additional information.

Mr. Menchaca continued his presentation.

Committee member Owens observed that the initial funding amount presented in the previous meeting was lower than the current amount for the Phoenix Center for the Arts Repairs & Repainting Project and asked for an explanation.

Mr. Menchaca replied that the proposal came from the Phoenix Center for the Arts and invited its CEO, Sandra Bassett, to answer committee members' questions regarding the difference in the amount figures.

Because of time constraints, Ms. Bassett explained, her organization was not consulted regarding the initial proposal. Ms. Bassett further clarified that the updated figures include additional packages the Phoenix Center for the Arts submitted.

Committee member Freeman asked the staff if the Phoenix Center for the Arts improvement project was initially considered part of the Parks and Recreation's cultural projects. And if this building is owned by the Arizona Department of Transportation (ADOT), is ADOT responsible for the costs, or is the City of Phoenix accountable for this?

Deputy City Manager Erickson responded that the City is responsible for the costs since the City has a 99-year lease contract with the ADOT. Mr. Menchaca added it was not identified in Parks and Recreation cultural plans.

Chairwoman Preuss asked Ms. Bassett a question on behalf of Vice Chair Teniqua Broughton, who joined virtually. The question was whether Mr. Menchaca's overview presentation includes their prioritized project needs.

Ms. Bassett responded yes.

Subcommittee Member Reiner asked staff if the Phoenix Center for the Arts improvement project cost could be shared by the Parks and Recreation, Neighborhood Services, and the Office of the Arts and Culture.

Deputy City Manager Erickson replied it is within the Subcommittee's purview to communicate that to the Executive Committee.

Mr. Menchaca continued his presentation.

Committee member Gutierrez gave a compelling statement regarding the Phoenix Theater Company's ADA accessibility issues.

Committee member Freeman asked about the status of additional funding resources previously discussed that could help cover the ADA needs of Phoenix Theater Company.

Deputy City Manager Erickson stated that the City had allocated \$10.1 million in ADA accessibility needs in the Neighborhood and City Services Subcommittee.

A representative from the Phoenix Theater Company told the committee members that his organization has also presented to the Neighborhood and City Services Subcommittee.

Chair Preuss asked staff how the ADA improvement needs are determined and whether it is one of her committee's list of projects prioritized for funding.

Mr. Menchaca replied that the Phoenix Theater Company is one of the projects the Office of the Arts and Culture and the City Engineer studied in the facilities' assessment and critical needs report.

Mr. Menchaca concluded his presentations and invited questions from committee members.

Committee member Reiner asked Mr. Menchaca if there is a maintenance allocation for the Office of the Arts and Culture facilities in the general budget.

Mr. Menchaca replied there is, but it is based on contribution per operating agreements.

Subcommittee Member Reiner asked if the committee could receive detailed information regarding the expenditures of the Arts and Culture facilities and operating agreements.

Mr. Menchaca will send that information to the committee electronically through email.

Subcommittee Member Owns thanked the City staff for their excellent presentation and for answering committee questions regarding the proposed projects.

Committee member Freeman noted that the total improvement cost amount in Mr. Menchaca's PowerPoint slides was incorrect.

Mr. Menchaca realized the error and said he would make the necessary correction.

Subcommittee Member Musa asked the staff if the committee would receive additional information regarding the Phoenix Theater Company ADA funding and the Phoenix Center for the Arts funding.

Deputy City Manager Erickson replied if Phoenix Center for the Arts goes to the Parks and Recreation subcommittee meetings, they can present their funding requests there. Regarding the ADA funding for Phoenix Theater Company, it is the Neighborhood and City Services subcommittee's purview to decide which ADA projects would be funded.

5. CALL TO THE PUBLIC

Chairwoman Preuss asked Patricia Boland, representing the Law Department, to explain the public registered to speak about the rules of public comment in the meeting.

Ms. Boland went over the City code of conduct guidelines regarding public comments.

James Garcia – expressed support for the Herberger Theater Pavilion Stage Project.

Tricia Smith – expressed support for the Phoenix Center for the Arts Repairs Project.

Helen Rimmer– expressed support for the Phoenix Center for the Arts Repairs Project.

Anthony Fusco – expressed support for the Arizona Jewish Historical Society Project.

Charlotte Adelman – expressed support for the Arizona Jewish Historical Project.

Hannah Mack – expressed support for the Arizona Jewish Historical Society Project.

Lawrence Bell – expressed support for the Arizona Jewish Historical Society Project and stated they had already raised \$7.1 million in cash. The City's funding may help them convince other donors to fund this project.

Jennifer Longdon – expressed support for the Phoenix Theater Company ADA Project

Jenny Holsman Tetreault – expressed support for the Herberger Theater Pavilion Stage Project.

Cynthia Richards – expressed support for the Phoenix Center for the Arts Project.

Cyndy Gaughan – expressed support for the Phoenix Center for the Arts Project.

Mark Mettes – expressed support for the Herberger Theater Pavilion Stage Project.

Tanya Rosenfeld – expressed support for the Phoenix Center for the Arts Project.

Keith Dallenback – expressed support for the Phoenix Center for the Arts Project.

Sandra Bassett, CEO of the Phoenix Center for the Arts, spoke on behalf of others and implored the Subcommittee members to include her organization among the projects being considered for the GO Bond funding.

Kate Wells – expressed support for the Children's Museum of Phoenix Project. Ms. Wells also provided a packet for this project to committee members.

Erica Maxwell – expressed support for the Children’s Museum of Phoenix Project.

Ricardo Bernal – expressed support for the Children’s Museum of Phoenix Project.

Bob Cooper – expressed support for the Valley Youth Theater Permanent Project.

Sheryl Bronkesh –expressed support for the Arizona Jewish Historical Society Project. .

Lauren Henschen – expressed support for the Phoenix Center for the Arts Project.

Cecily Wiener – expressed support for the Herberger Theater Pavilion Stage Project.

Michael Bernard – expressed support for the Phoenix Theater Company ADA Project.

Tom Evans – expressed support for the Herberger Theater Pavilion Stage Project.

Sofia Fenccken– expressed support for the Phoenix Center for the Arts Project.

Sarah Sullivan – expressed support for the Phoenix Center for the Arts Project.

Thameenah Muhammad – expressed support for the Phoenix Center for the Arts Project.

Joseph Benesh – expressed support for the Phoenix Center for the Arts Project.

Martyn Bridgeman – expressed support for the Phoenix Center for the Arts Project.

Vanessa Ramirez – expressed support for the Herberger Theater Pavilion Stage Project.

Freeman Davis did not speak but expressed support for the Herberger Project.

Jon Prystasz did not speak but expressed support for Phoenix Center for the Arts.

Don Ridley did not speak but expressed support for the Phoenix Center for the Arts.

Penny Posedly did not speak but expressed support for the Children’s Museum project.

Angel Jannasch – Pennell did not speak but expressed support for the Children’s Museum project.

Chairwoman Preuss concluded the public comment period and invited comments from the committee members.

Subcommittee Member Gomez requested information on how much the upcoming Super Bowl festival organization would invest in the City's historic infrastructure.

Committee member Musa asked for an explanation of the circumstances that led the Phoenix Center for the Arts building to disrepair. Member Musa also requested information regarding the City's financial agreement with the Phoenix Center for the Arts to be sent to the committee before the next meeting.

Subcommittee Member Gutierrez suggested that the Latino Arts and Cultural Center be moved to the building currently housing the Phoenix Center for the Arts.

Committee member Freeman advised the Subcommittee that it would be challenging to implement member Gutierrez's suggestion given the funding limitation.

6. FUTURE AGENDA ITEMS

- A detailed list of the prioritized project expenditures to the Subcommittee via email.
- Detailed information regarding the expenditures of the Arts and Culture facilities and operating agreements to the Subcommittee via email.
- The City's agreement with the Phoenix Center for the Arts will be emailed to the Subcommittee.
- Information regarding the Super Bowl legacy grant program will be emailed to the Subcommittee.
- Information regarding public-private partnership with Margaret Hence Park.
- Detailed assessment of the Phoenix Theater Company buildings.
- Detailed assessment of the Phoenix Center for the Arts, including the North Building, the agreement with the tenant, and the City's responsibility.

7. ADJOURNMENT

Chairwoman Preuss adjourned the meeting at 11:57 a.m.

Respectfully Submitted

Yusuf Dirow, Management Intern

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City of Phoenix

To: General Obligation Bond Committee **Date:** August 30, 2022

From: Amber Williamson^{AW}
Budget and Research Director

Subject: RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to August 29, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from August 16 to August 29, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from August 13 to August 26, 2022, as **Attachment C**. There have been no Spanish submissions.

At www.phoenix.gov/bond, residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- [The 2023 GO Bond Informational Guide in English and Spanish](#)
- [GOPHX Tool](#)
- [GO Bond Informational video in English and Spanish](#)
- [Videos of completed GO Bond Committee Meetings](#)

ATTACHMENT A

SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – AUGUST 29, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through August 22, 2022, and through the GOPHX tool.

Comments for funding/support of GO Bond projects:

- (33) in support of funding for Fire Department projects, including (28) requesting new and renovated fire stations, and (3) for more emergency vehicles
- (36) additional funding for Parks & Recreation projects, including (13) in support of Margaret T. Hance Park Improvements, (8) supporting the Estrella Village Civic Space, and (5) supporting improvements to the Laveen Area Conveyance Channel
- (15) in support of street improvements, including (6) for street improvements in Sunnyslope, (2) requesting new sidewalks, (1) supporting the Pavement Maintenance Supplement, and (1) requesting new traffic lights
- (9) funding for repairs at Phoenix Center for the Arts
- (8) in support of funding for branch libraries, including (8) supporting a new library in the Sunnyslope area, (1) at Estrella Civic Space and (1) for improvements to Acacia Branch
- (6) funding for repairs at Santa Fe Apartments
- (6) in support of funding for City Facility Americans with Disabilities Act (ADA) improvements, including (4) for Phoenix Theater
- (6) additional funding to shelter individuals experiencing homelessness
- (6) additional funding for improvements to the Sunnyslope Community Center
- (5) funding for the Arizona Jewish Historical Society Holocaust Education Center
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (5) funding for science and technology initiatives, including (1) to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (5) additional funding for heat mitigation projects, including (3) requesting more shade trees and (1) requesting additional funding to install water stations at bus stops
- (4) additional funding for public transportation, including (2) for more transit in the West Valley
- (4) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales
- (3) in support of funding for police stations, including (2) for the Cactus Park Precinct & Northern Command Center Relocation
- (2) additional funding for solar panel installation at non-profit facilities and low-income residences
- (2) in support of the Children's Museum of Phoenix Expansion

- (2) in support of electric vehicle charging infrastructure
- (2) additional funding to support first responders and overall public safety
- (2) in support of funding for deferred maintenance of city facilities
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for cultural facilities
- (1) in support of the Herberger Theater Center Theatrical Improvements
- (1) in support of Equity Based Transportation
- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) in support of Vision Zero Implementation
- (1) in support of the Latino Cultural Center
- (1) additional funding for mental health response to calls for service
- (1) funding for animal control facility improvements
- (1) funding for educational services
- (1) funding for indoor play spaces
- (1) funding for Rio Reimagined
- (1) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (1) funding for water conservation efforts
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for historic preservation projects
- (1) in support of funding all prioritized and future Arts & Culture capital needs
- (1) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (1) in support of South Phoenix Youth Center Improvements
- (1) funding for a Resilient Energy Hub
- (1) in support of the GO Bond Program

Comments for reduced funding/opposition of GO Bond Projects:

- (3) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools and (1) opposed to funding golf courses
- (3) opposed funding of police facilities, including (1) Maryvale Police Precinct and (1) Police Driver Training Track
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan

ATTACHMENT B

VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS AUGUST 16, 2022 – AUGUST 29, 2022, AND SOCIAL MEDIA STATISTICS

Emails

1. Hillary Rusk sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
2. Jeff Spellman sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
3. Kay sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a round-about, speed bumps and red-light cameras in the Sunnyslope area.
4. Lilly sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
5. Marcie Lynn sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
6. Steve Moose sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
7. Tim Miller sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
8. Edward Wilbur sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as roundabout, speed bumps and red-light cameras in the Sunnyslope area.
9. Emily Garcia sent an email in support of funding to develop the Estrella Village Civic Space.

10. Lori Wilke sent an email in support of funding to develop the Estrella Village Civic Space.
11. Abigail Tomich sent an email in support of the Vision Zero Action Plan and tree shade for pedestrians.
12. Robert Graham sent an email in support of including funding in the GO Bond to finish the greening initiative of lower Grand Avenue, from Van Buren Street to the I-10 overpass.
13. Wesley Ballew sent an email in support of funding to make the streets safer for all modes of transportation including sustainable modes, as well as the Vision Zero Action Plan and Electric Vehicles.
14. Jeremy Thacker sent an email in support of funding for Vision Zero.
15. Maria Speedle sent an email in support of funding for affordable housing and homelessness prevention.
16. Lizbeth Dominguez sent an email in support of funding for phase one of the Estrella Village Civic Space.
17. Catrina Kahler sent an email in support of all projects identified in the Prioritized Capital Needs and Future Capital Needs categories as well as additional capital needs projects brought forth for GO Bond funding and to increase funding for the arts beyond bond programs.
18. Melissa Barrera sent an email in support of the GO Bond and stated it is a great opportunity for the community.
19. Rebecca Perrera sent an email in support of improvements to the Laveen Area Conveyance Channel (LACC) and shared a visual tour of the area with the following link: <https://earth.google.com/earth/d/1zp6bzTJ2aVvYlB3q7J2iF-JBhgUPcUwt?usp=sharing> [earth.google.com].
20. Linda Abegg sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
21. Ben Zedner sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.

22. Nerissa Lisonbee sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
23. Christina Amadio sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
24. Ann Bommersbach sent an email in support of using GO Bond funding to address deferred maintenance and repairs on city facilities before looking at new build/projects.
25. Deborah Cookson sent an email in support of funding for additional lighting at Pierce Park and to also repair the aging irrigation system at Old Cross Cut Linear Park from McDowell to Thomas Road.
26. Crissy Jung sent an email in support of funding for additional lighting in the “dead zone” areas of Pierce Park to ensure the safety of park users.
27. Brandon Nelson sent an email in support of funding to add Fire Station 20, located at Glendale Avenue and 7th Avenue, back to the list of prioritized bond projects.

Voicemails

There were no voicemail comments.

Social media statistics from August 13, 2022 – August 26, 2022

1 City of Phoenix Facebook Event Post

- 5 Likes

15 City of Phoenix Tweets (across three City accounts, including the City’s bilingual account)

- 1,529 Views
- 36 Likes
- 9 Retweets
- 8 Comments

7 GO Bond Meeting Videos on the City of Phoenix YouTube Account

- 1,450 views

Respectfully submitted,

Kari Lambert
Administrative Assistant I



Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

Between July 1 and August 26, there were 90 submissions and 2,308 interactive page views.

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Monthly reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

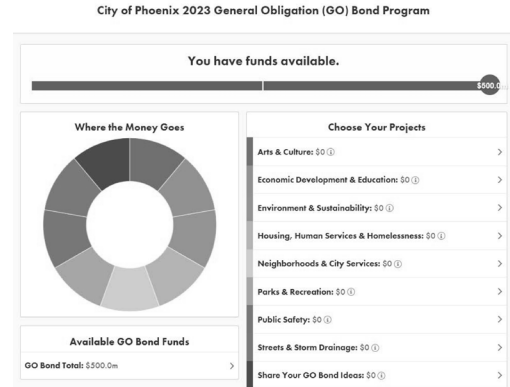
Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at phoenix.gov/bond.

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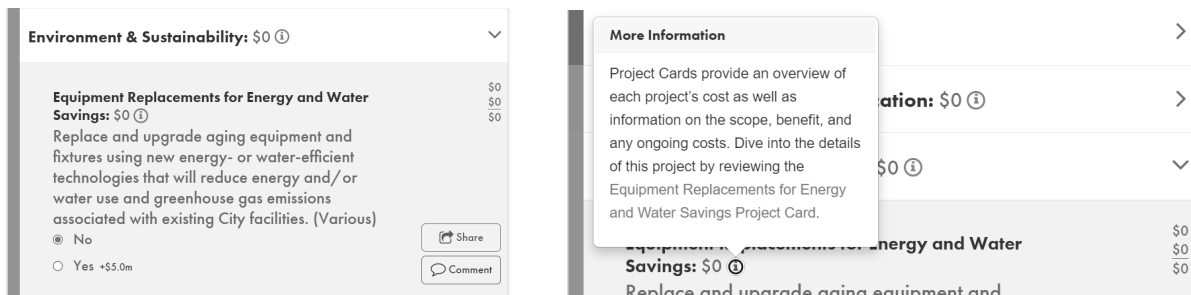
| | | | |
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GOPHX Tool Overview

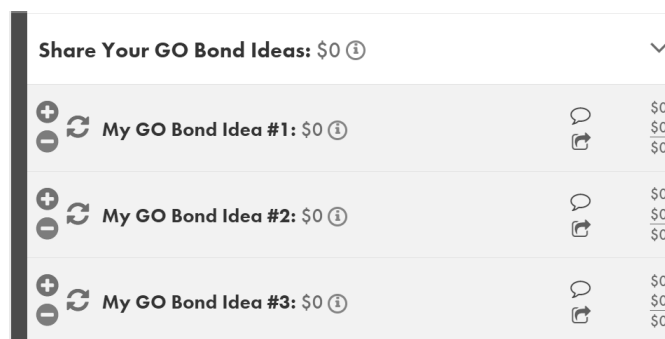
The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.

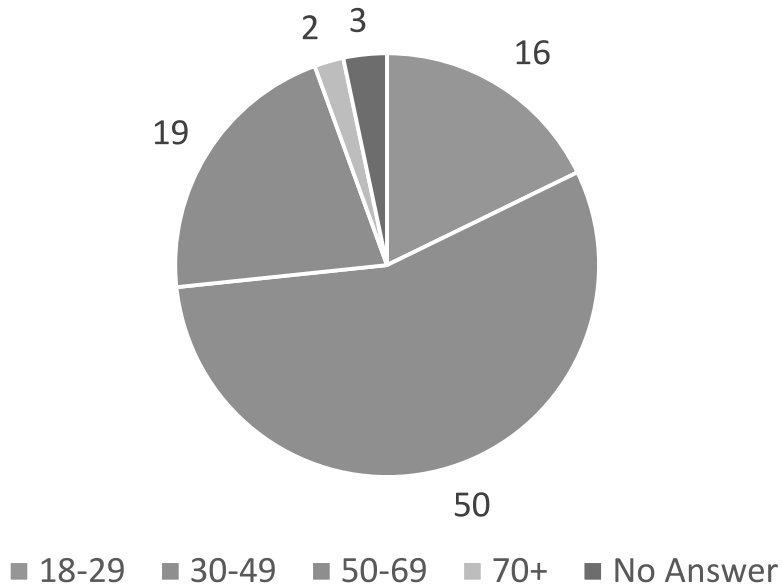


Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

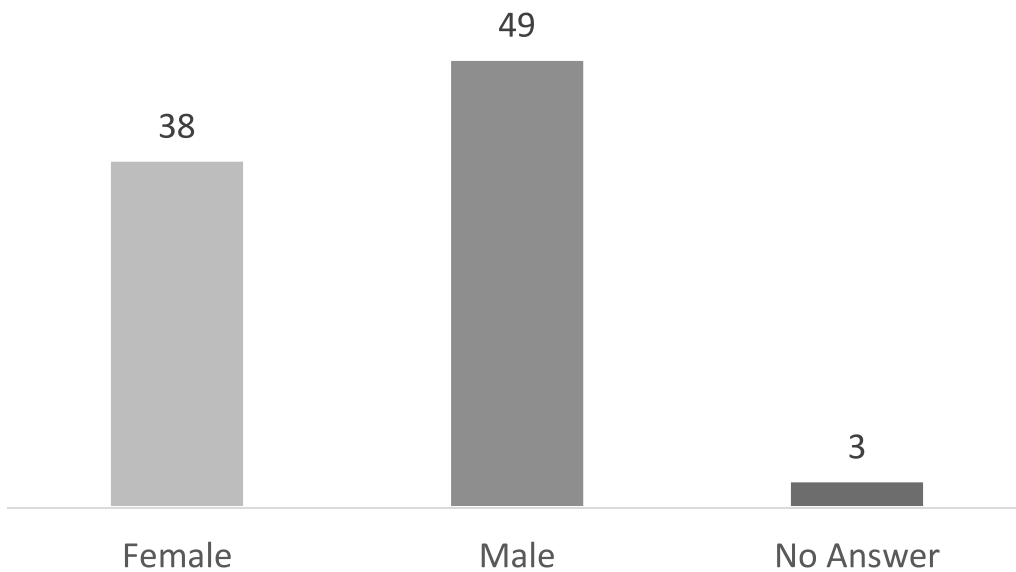


Citywide – as of August 26, 2022

Submissions by Age Range

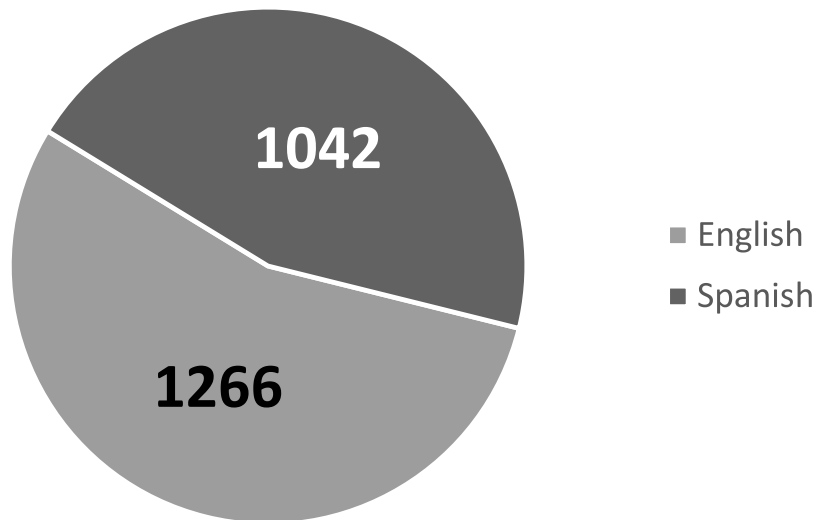


Submissions by Gender

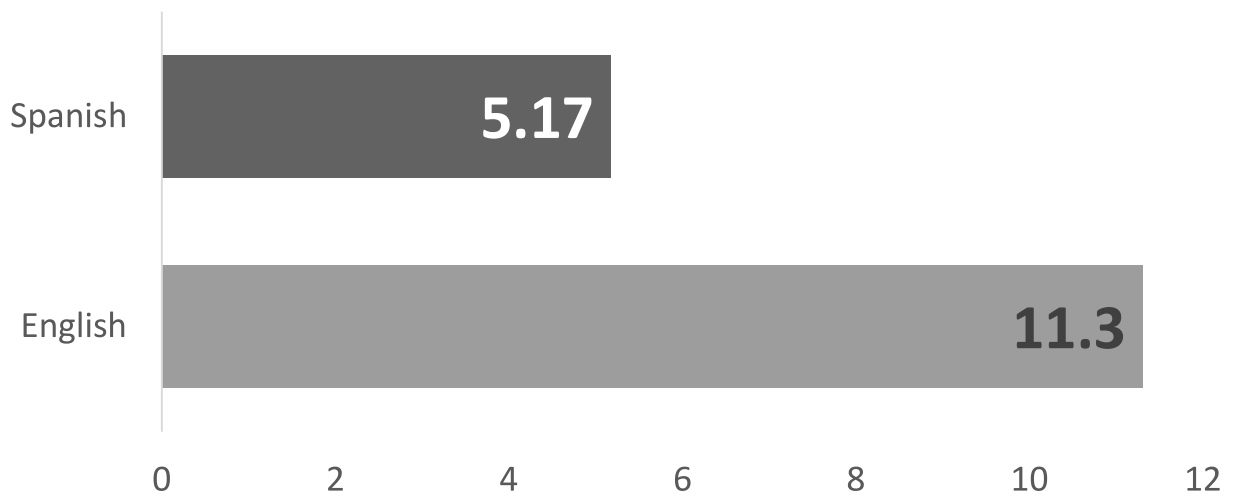


Citywide – as of August 26, 2022

Site Views



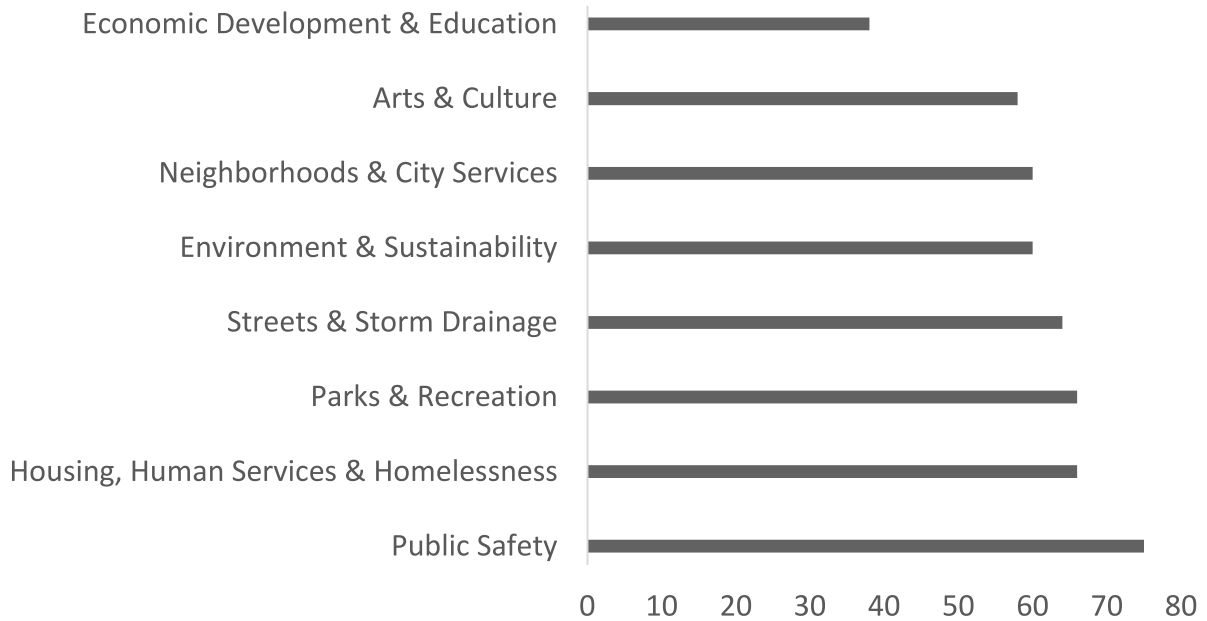
Time Spent on Site (Minutes)



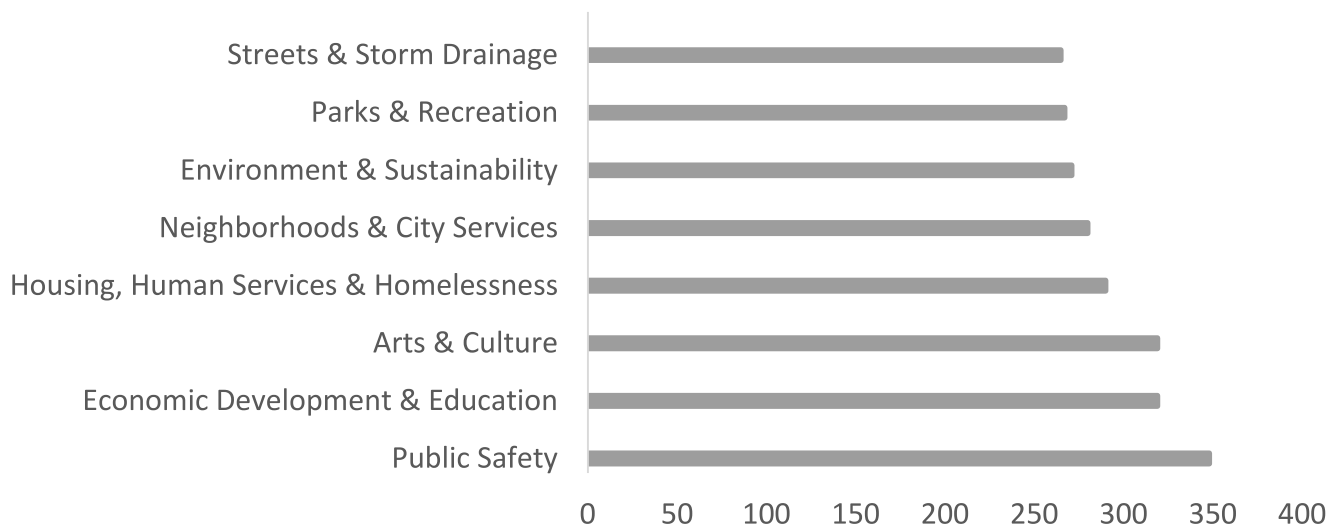


Citywide – as of August 26, 2022

Categories Changed



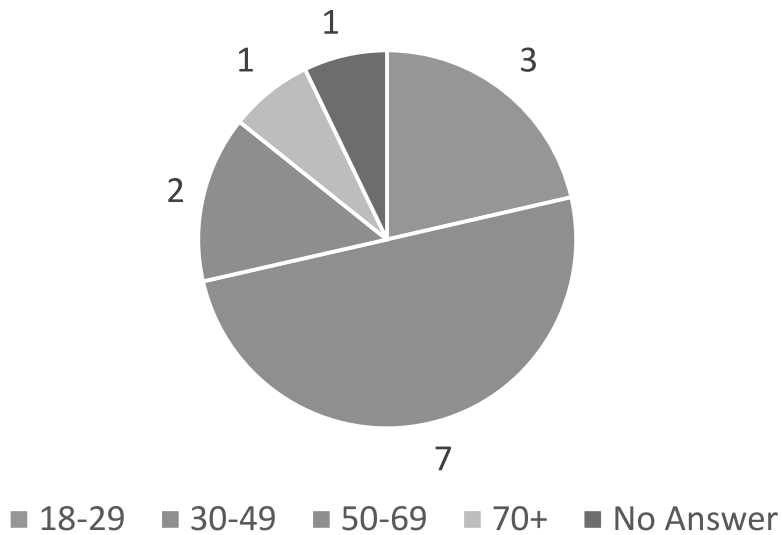
Categories Opened



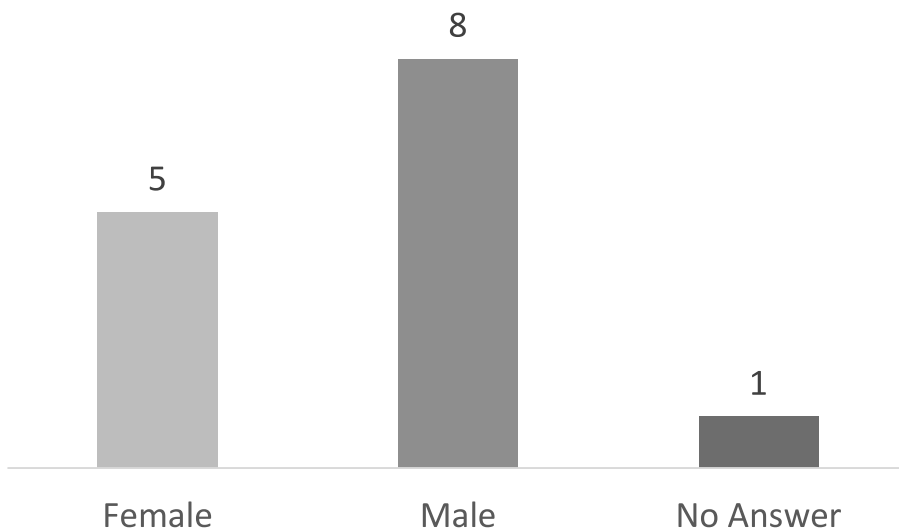
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

District 1 – as of August 26, 2022

Submissions by Age Range



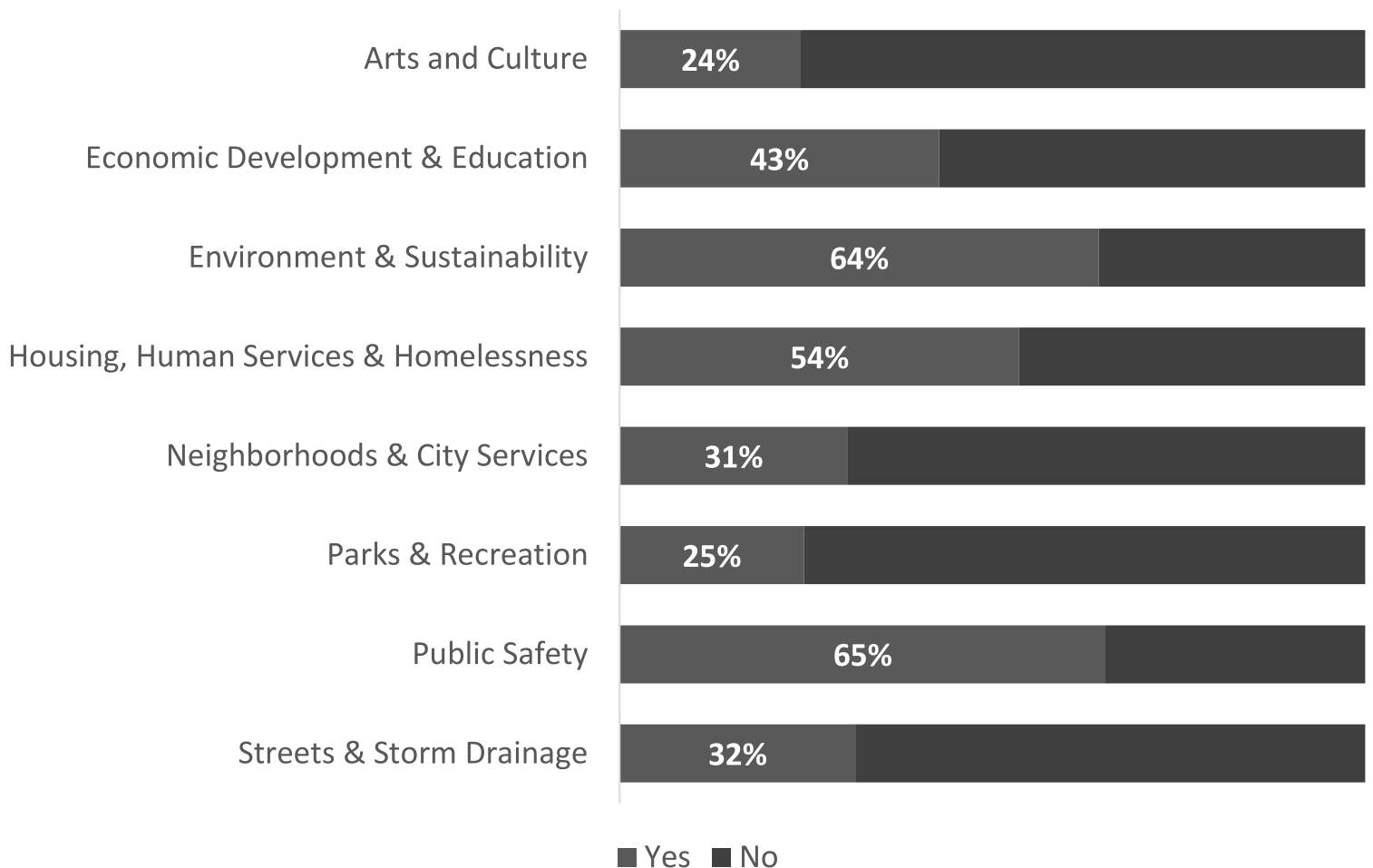
Submissions by Gender



District 1 – as of August 26, 2022

Resident Responses

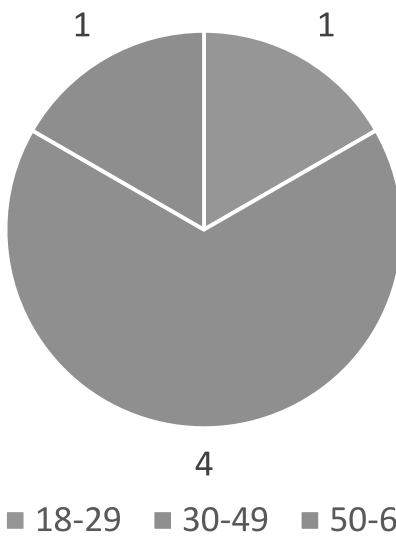
The percent of District 1 residents indicating “yes or “no” for all categories



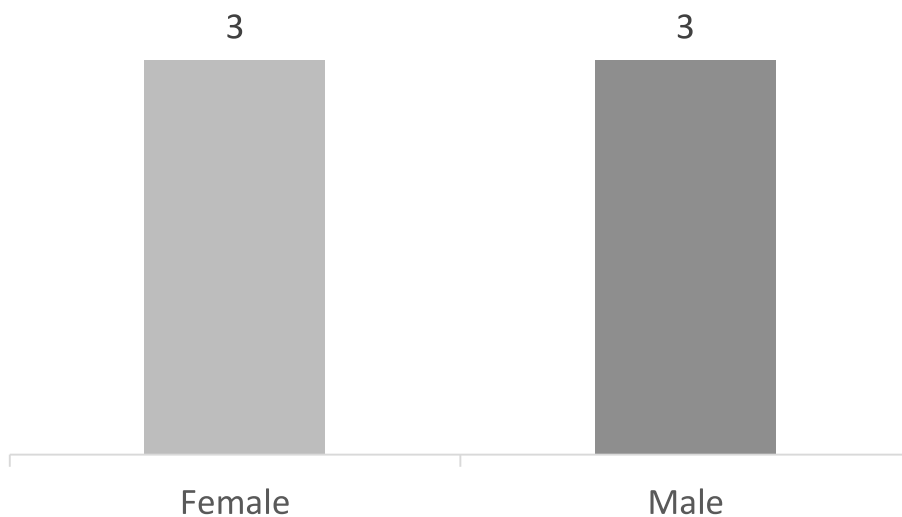
number of submissions (N) = 14

District 2 – as of August 26, 2022

Submissions by Age Range



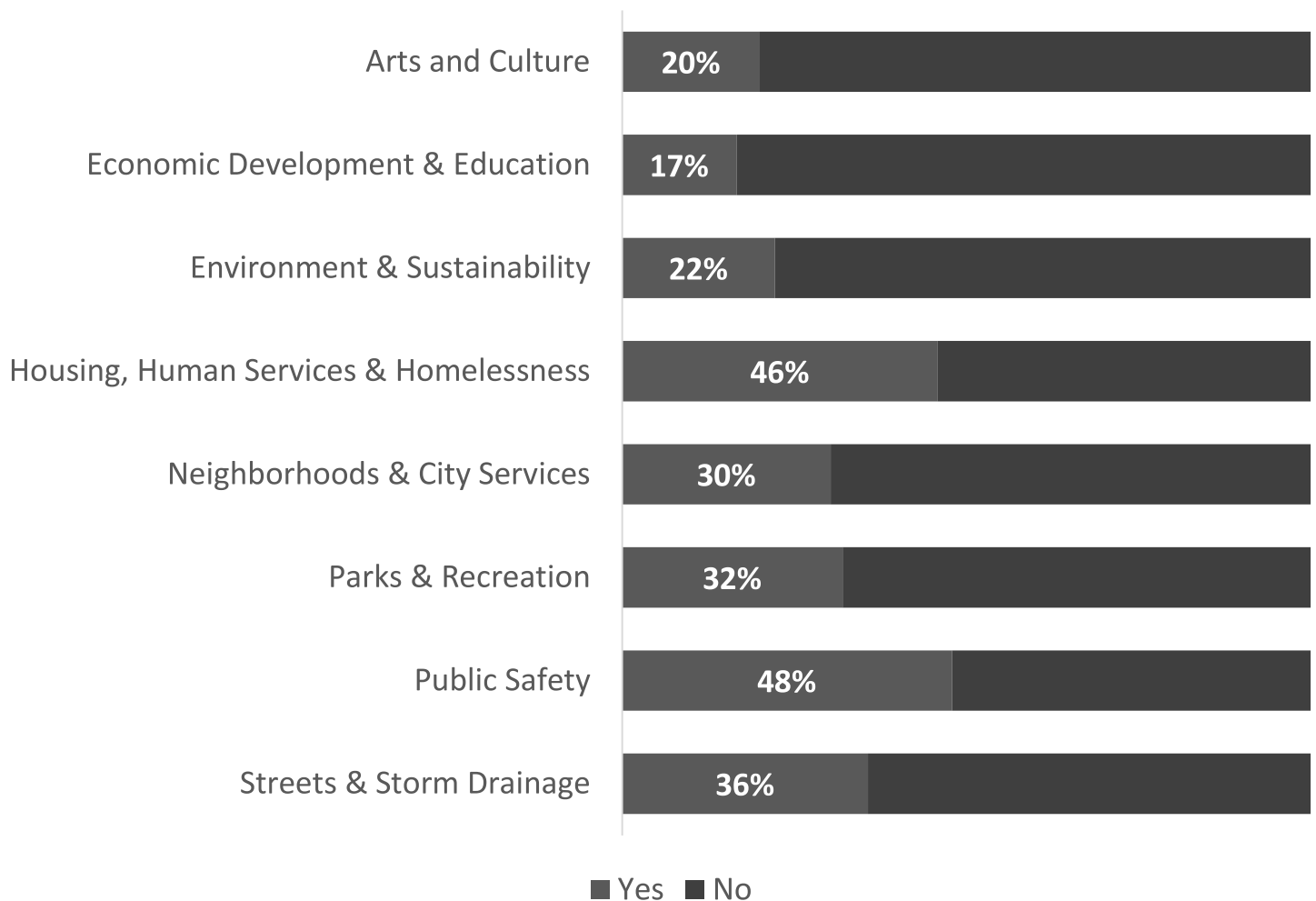
Submissions by Gender



District 2 – as of August 26, 2022

Resident Responses

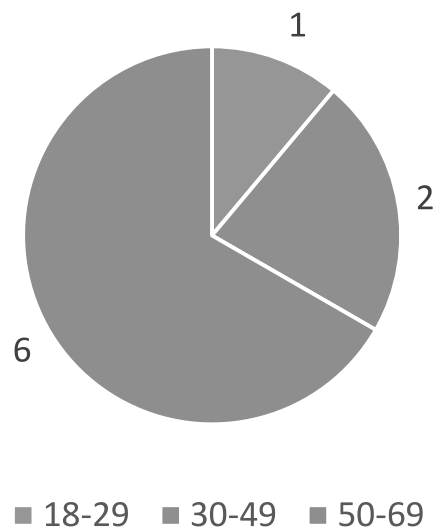
The percent of District 2 residents indicating “yes or “no” for all categories



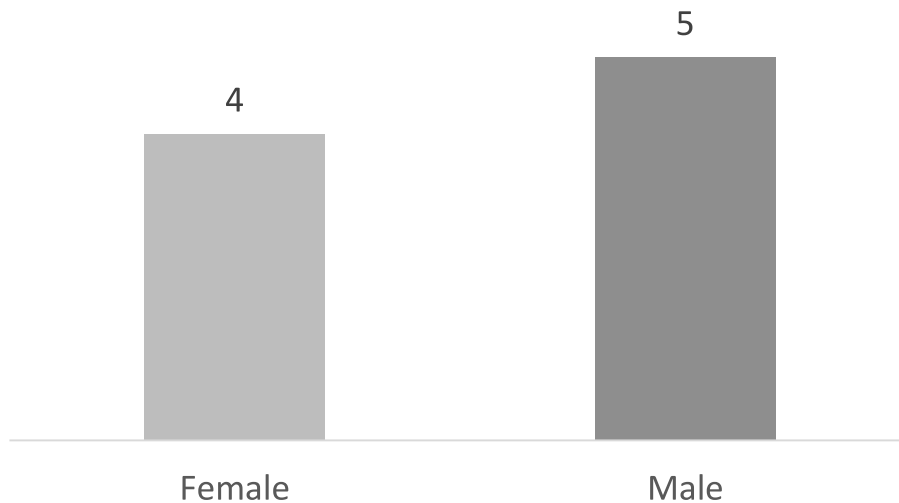
number of submissions (N) = 6

District 3 – as of August 26, 2022

Submissions by Age Range



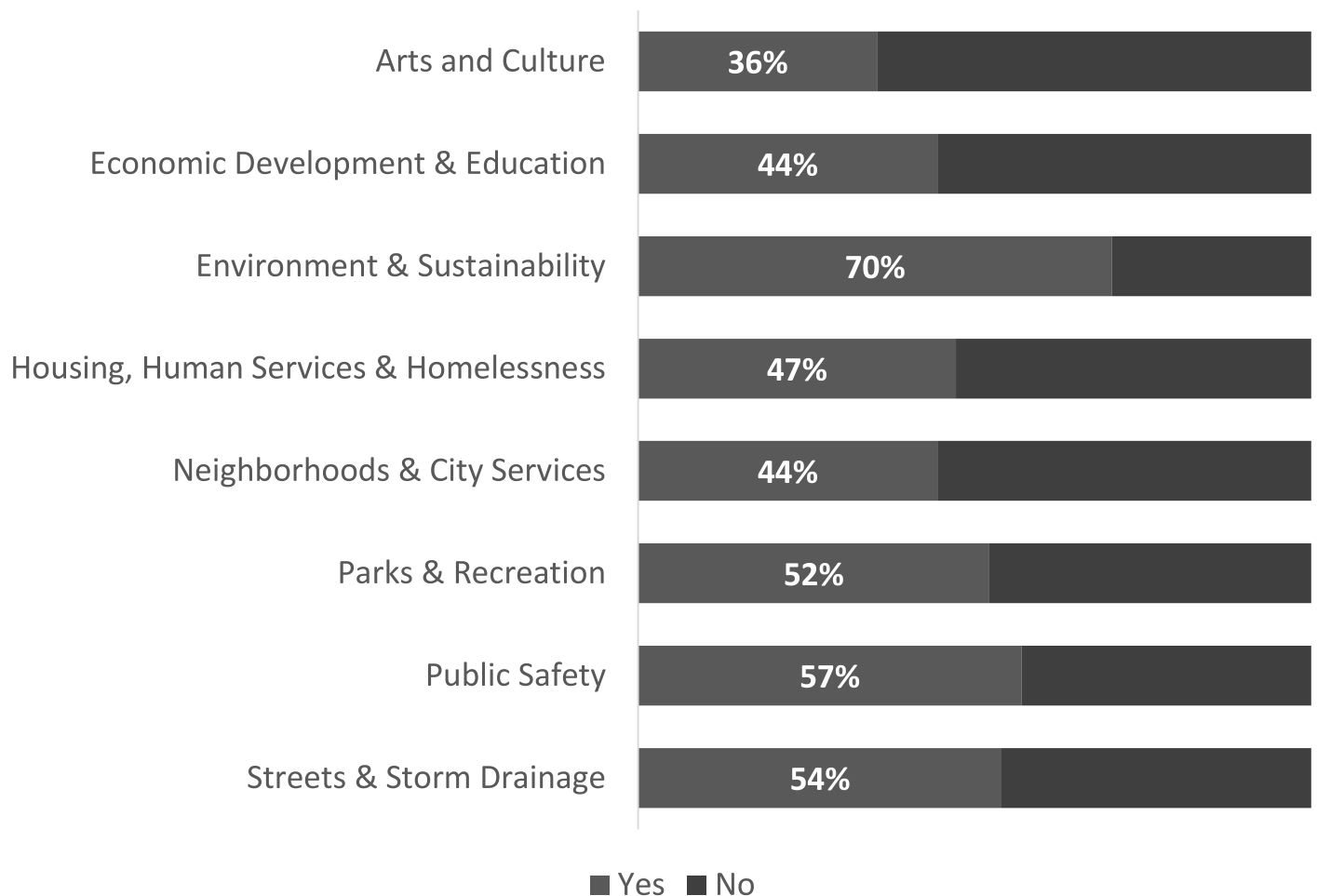
Submissions by Gender



District 3 – as of August 26, 2022

Resident Responses

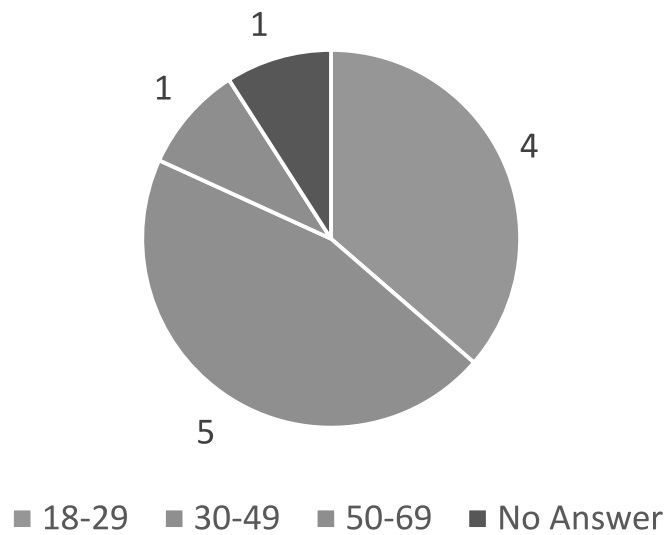
The percent of District 3 residents indicating “yes or “no” for all categories



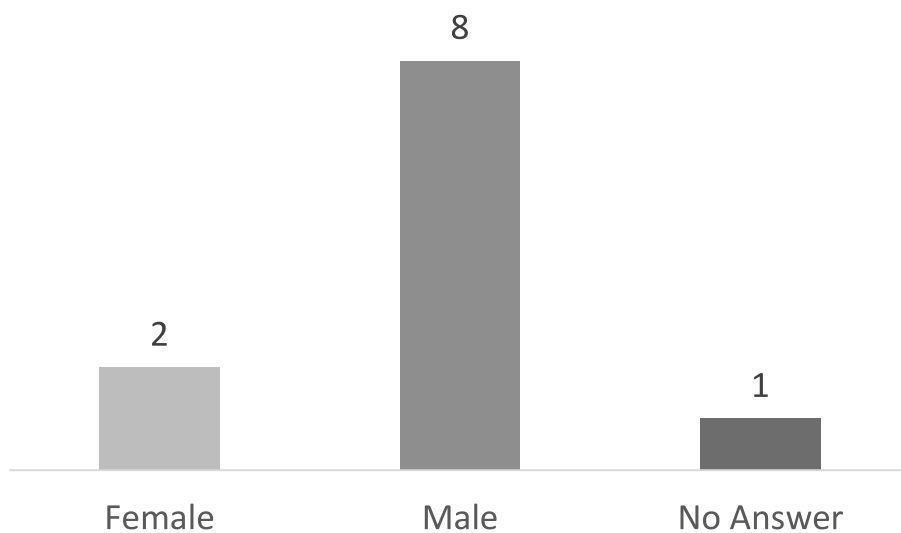
number of submissions (N) = 9

District 4 – as of August 26, 2022

Submissions by Age Range



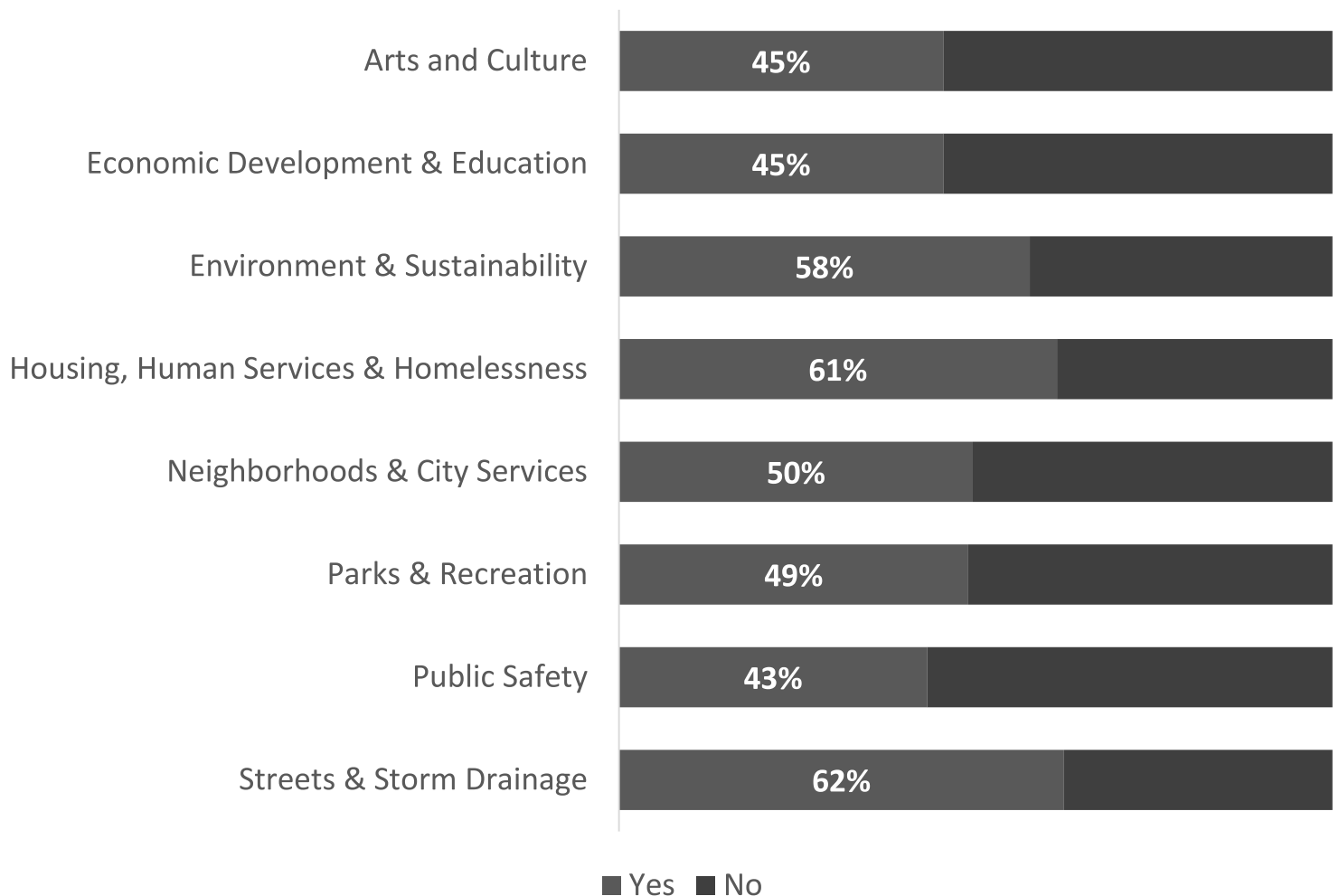
Submissions by Gender



District 4 – as of August 26, 2022

Resident Responses

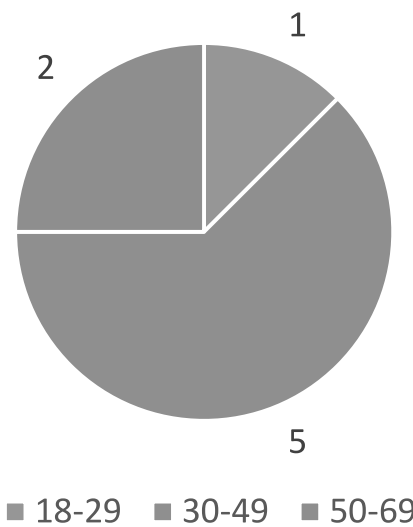
The percent of District 4 residents indicating “yes or “no” for all categories



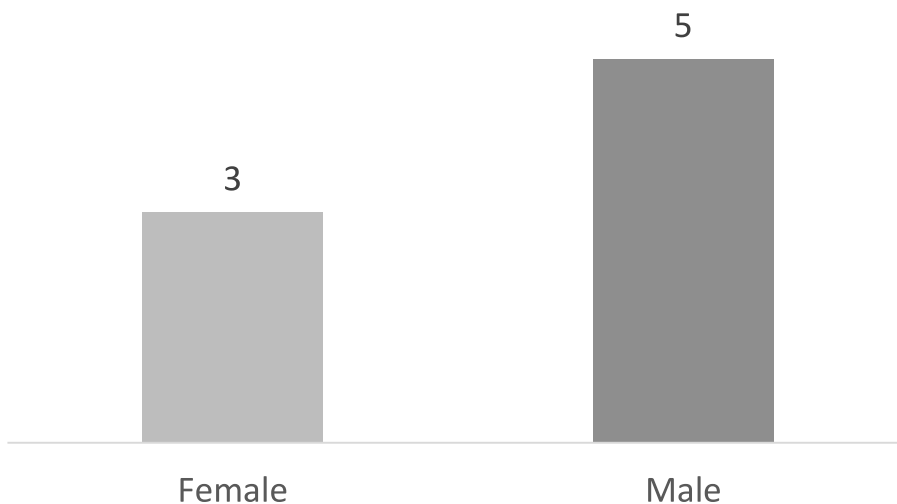
number of submissions (N) = 11

District 5 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

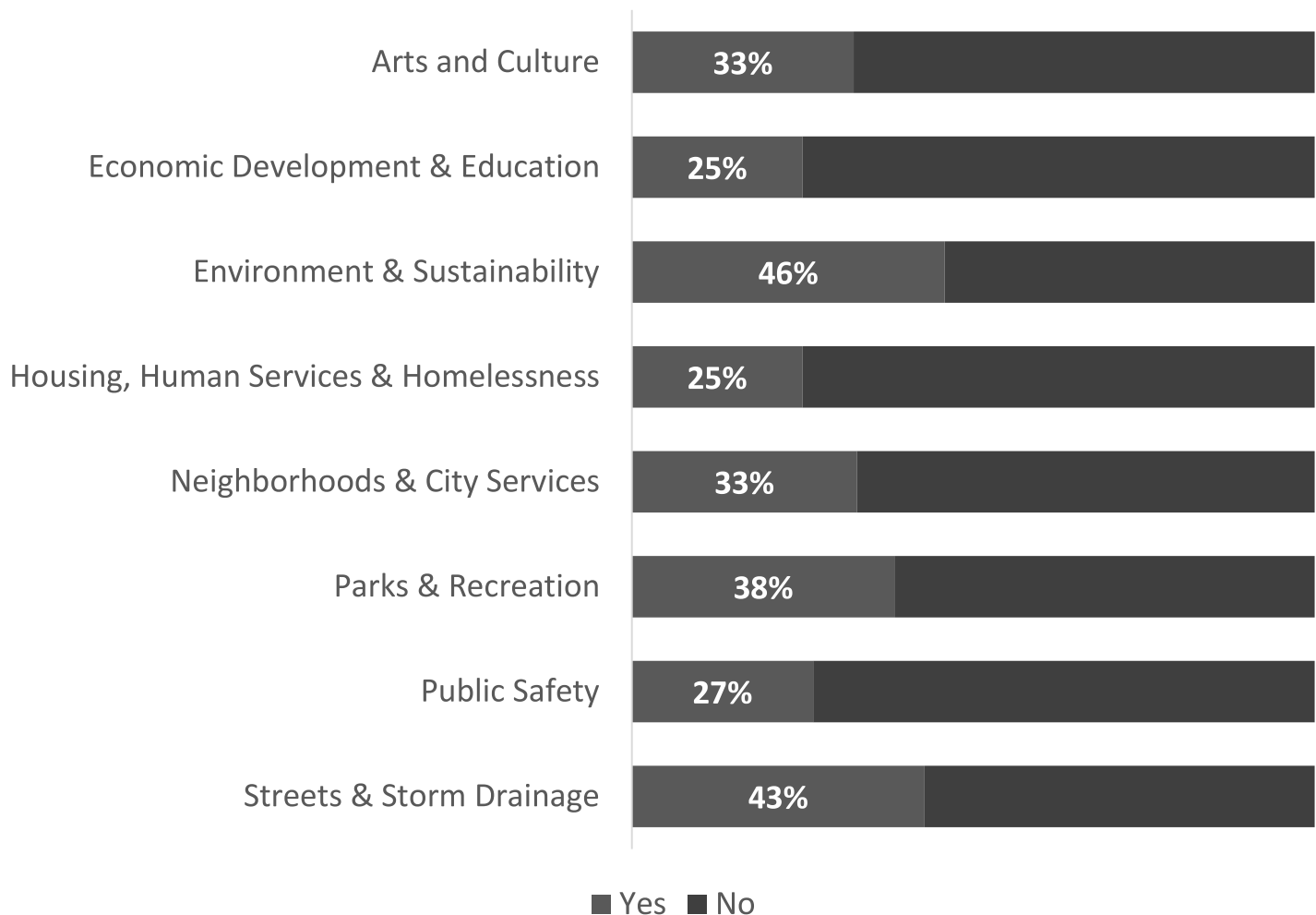




District 5 – as of August 26, 2022

Resident Responses

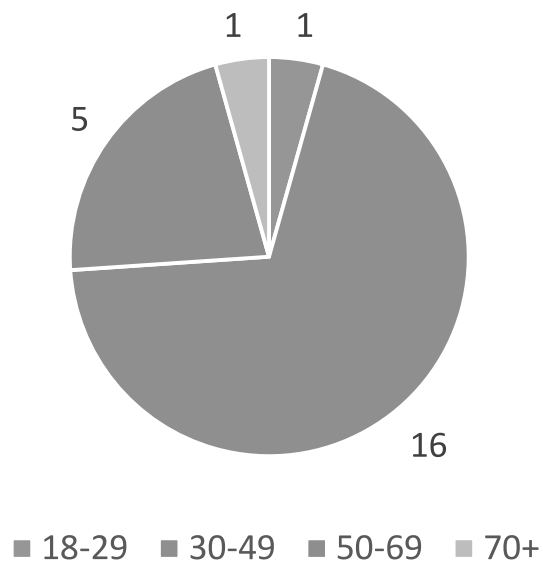
The percent of District 5 residents indicating “yes or “no” for all categories



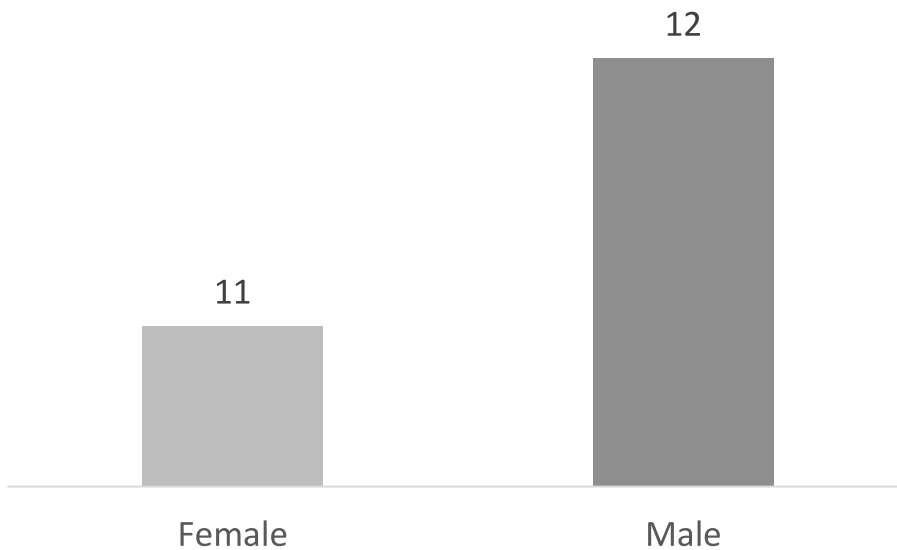
number of submissions (N) = 8

District 6 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

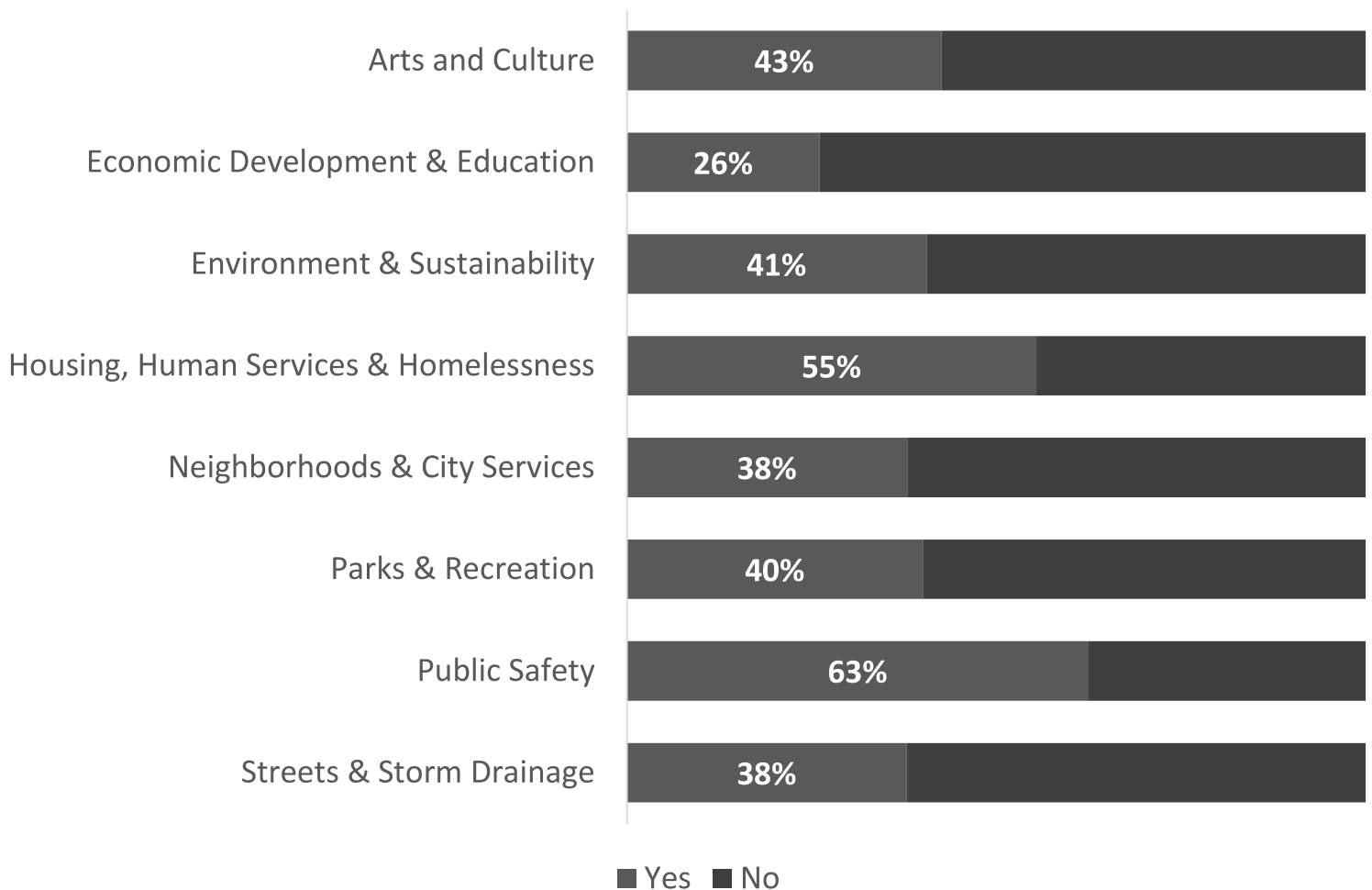




District 6 – as of August 26, 2022

Resident Responses

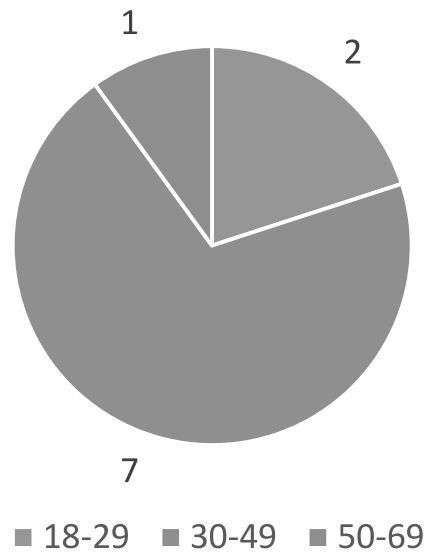
The percent of District 6 residents indicating “yes or “no” for all categories



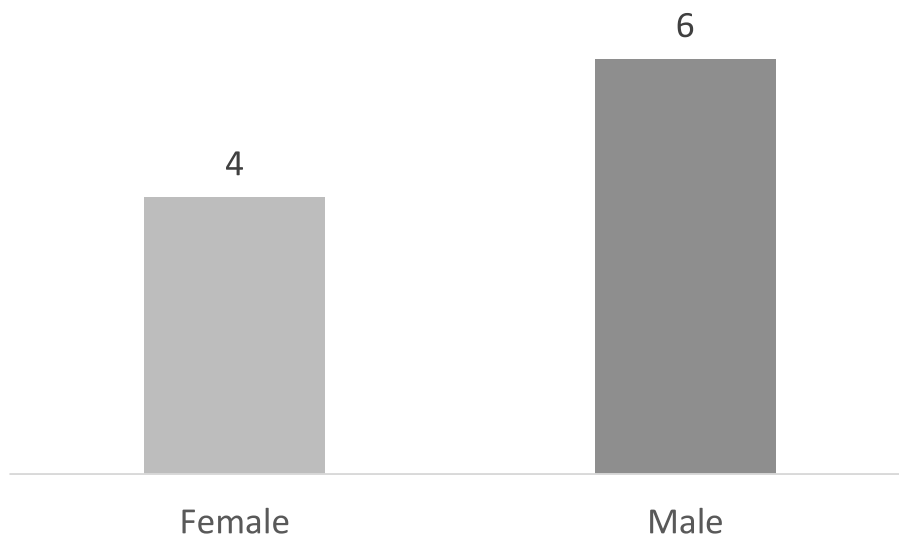
number of submissions (N) = 23

District 7 – as of August 26, 2022

Submissions by Age Range



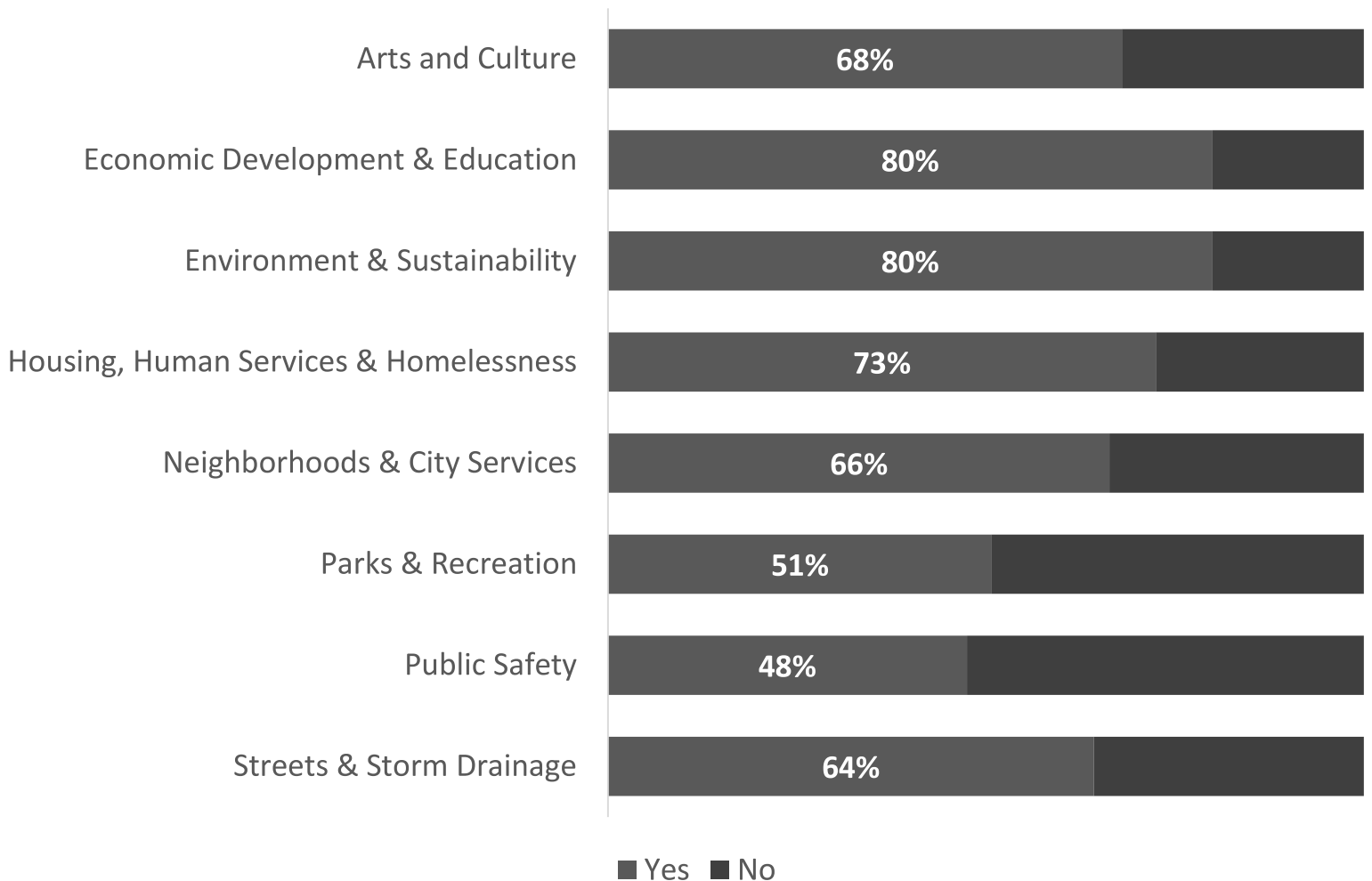
Submissions by Gender



District 7 – as of August 26, 2022

Resident Responses

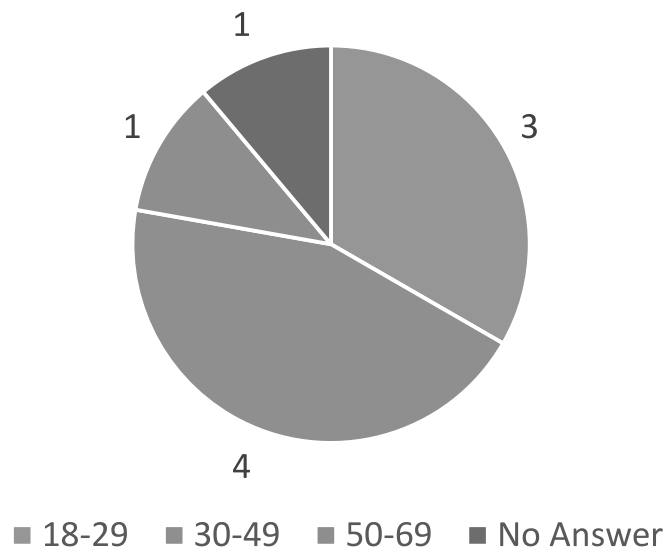
The percent of District 7 residents indicating “yes or “no” for all categories



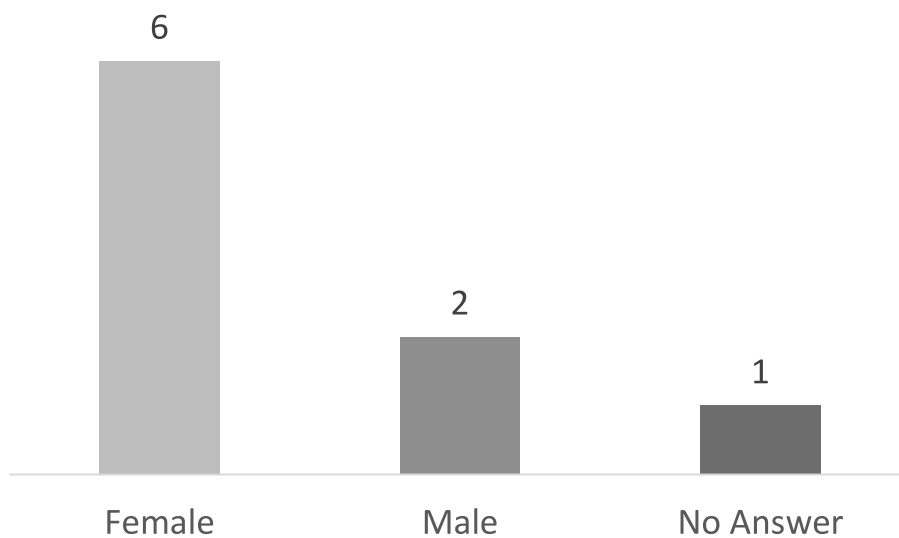
number of submissions (N) = 10

District 8 – as of August 26, 2022

Submissions by Age Range



Submissions by Gender

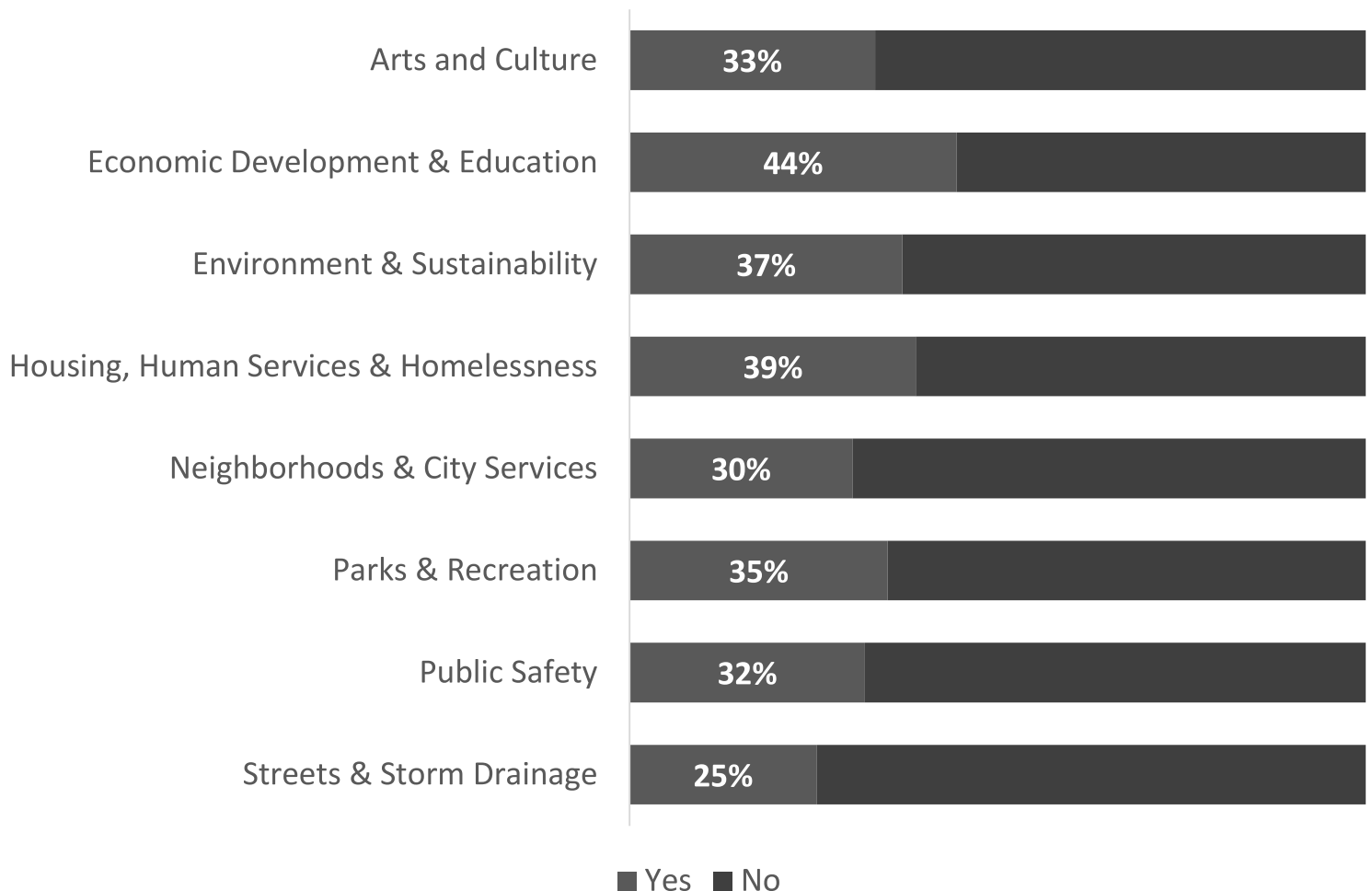




District 8 – as of August 26, 2022

Resident Responses

The percent of District 8 residents indicating “yes or “no” for all categories

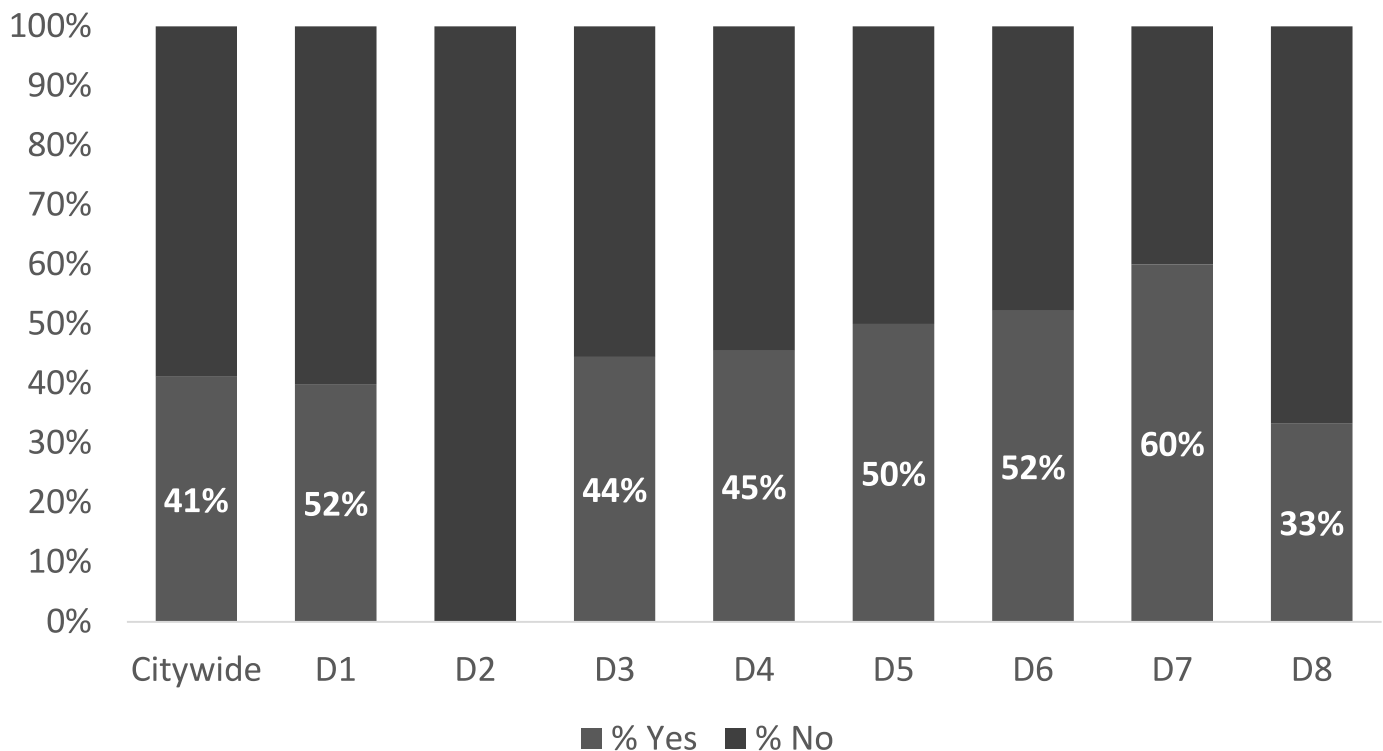


number of submissions (N) = 9

Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.
(215 N. 7th Street)

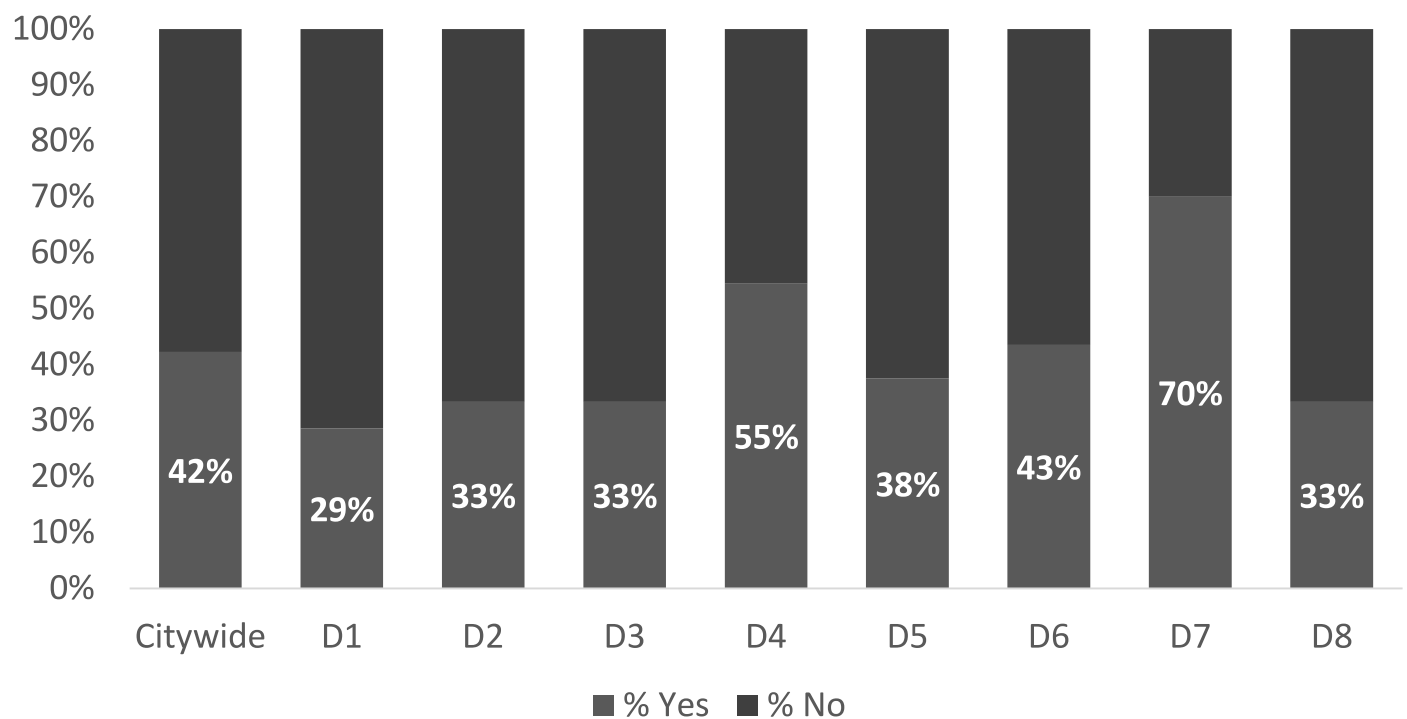


N = 90

Arts & Culture

Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.
(Various)



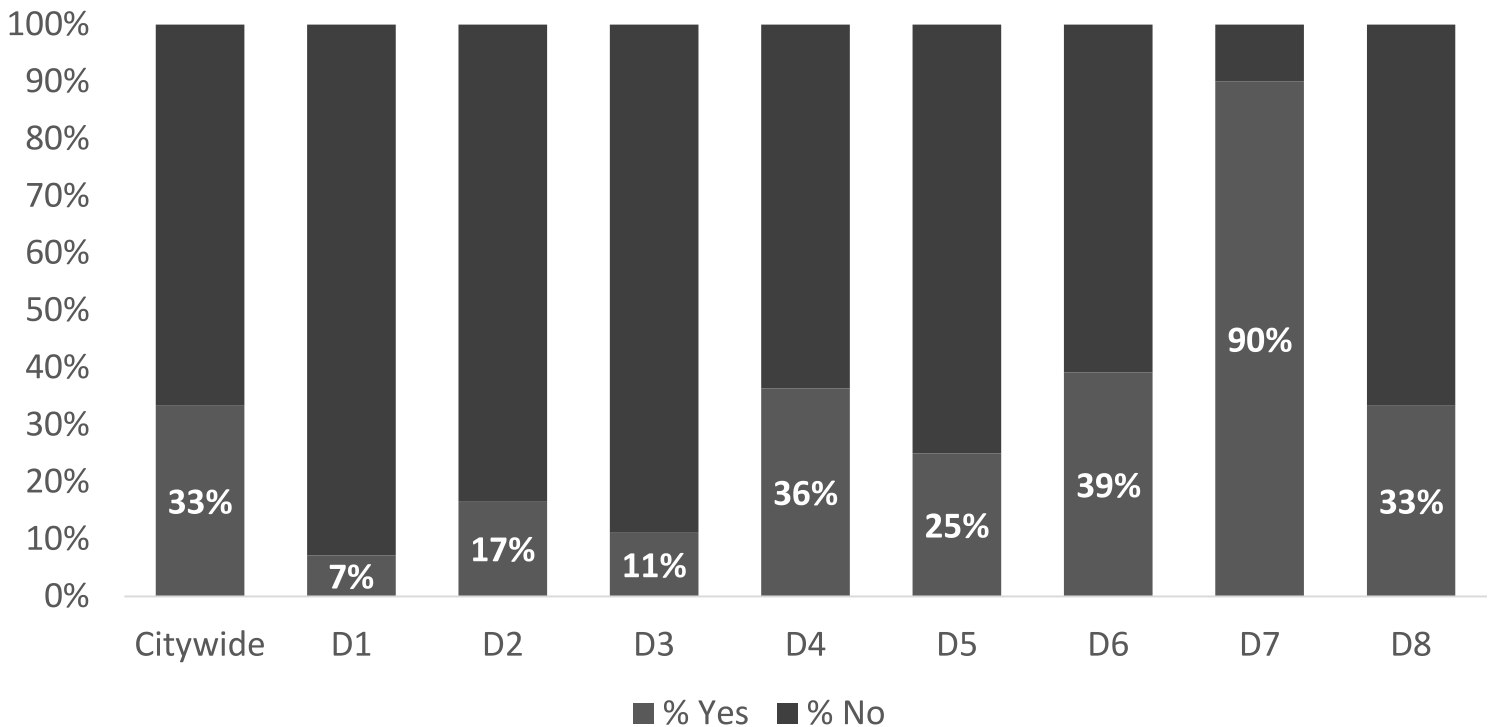
N = 90

Arts & Culture

Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.

(1202 N. 3rd Street - North Building at Hance Park)

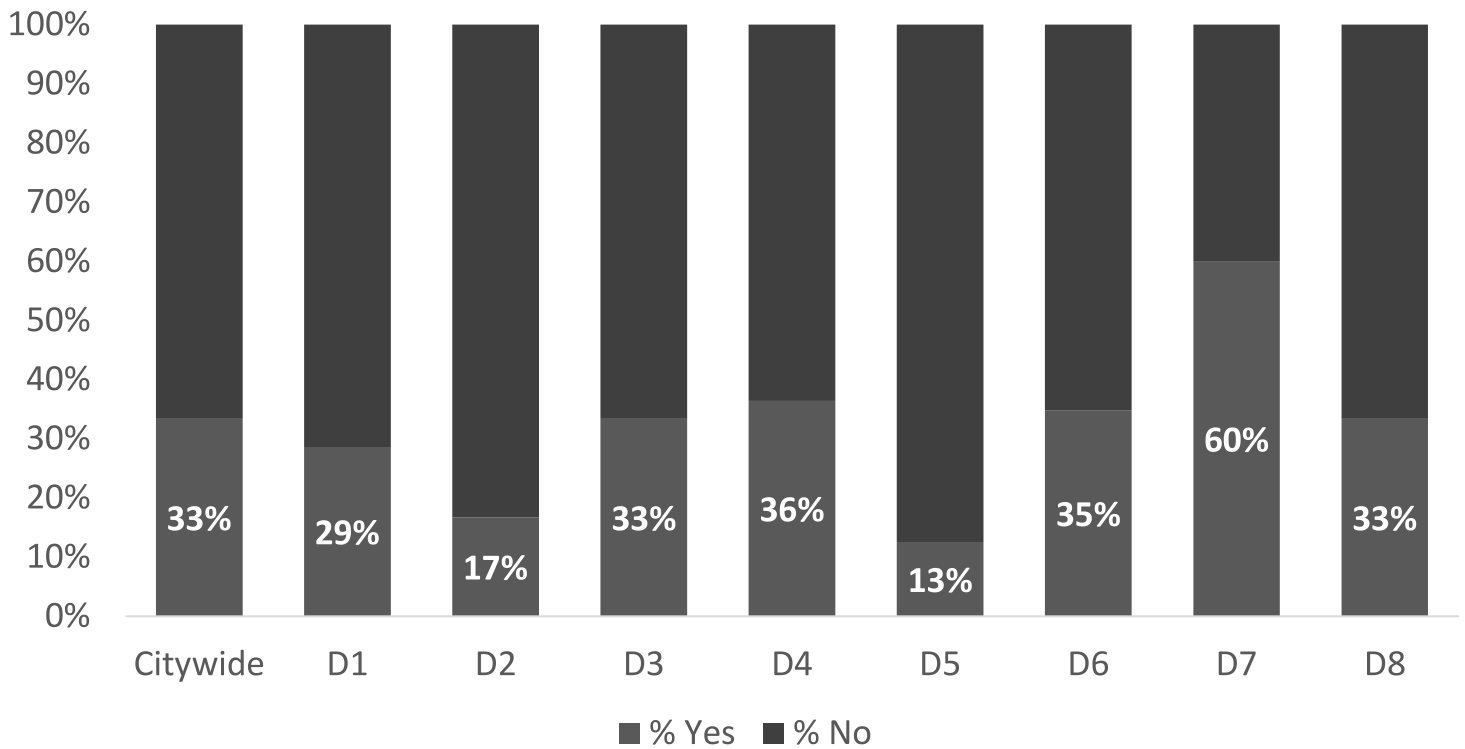


N = 90

Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.
(75 N. 2nd Street)

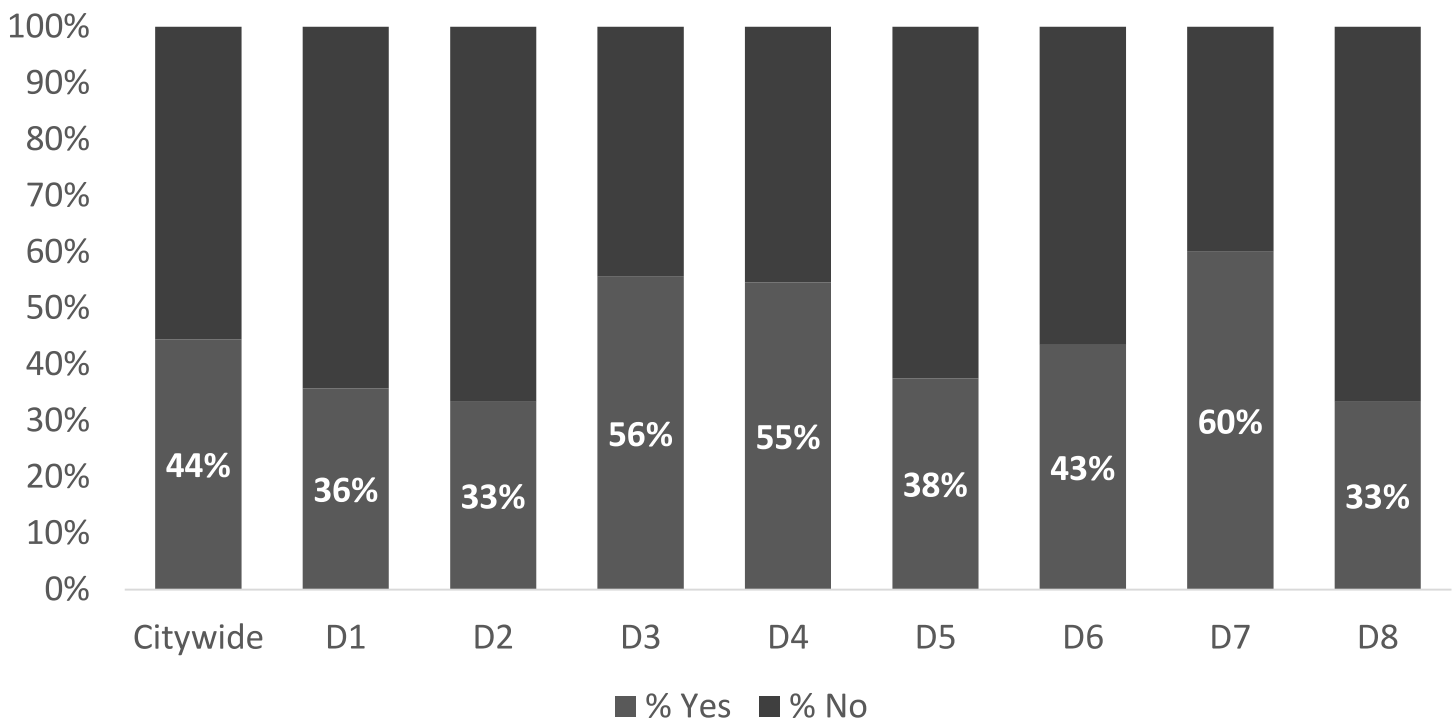


N = 90

Arts & Culture

Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.
(525 N. 1st Street)



N = 90



Arts & Culture

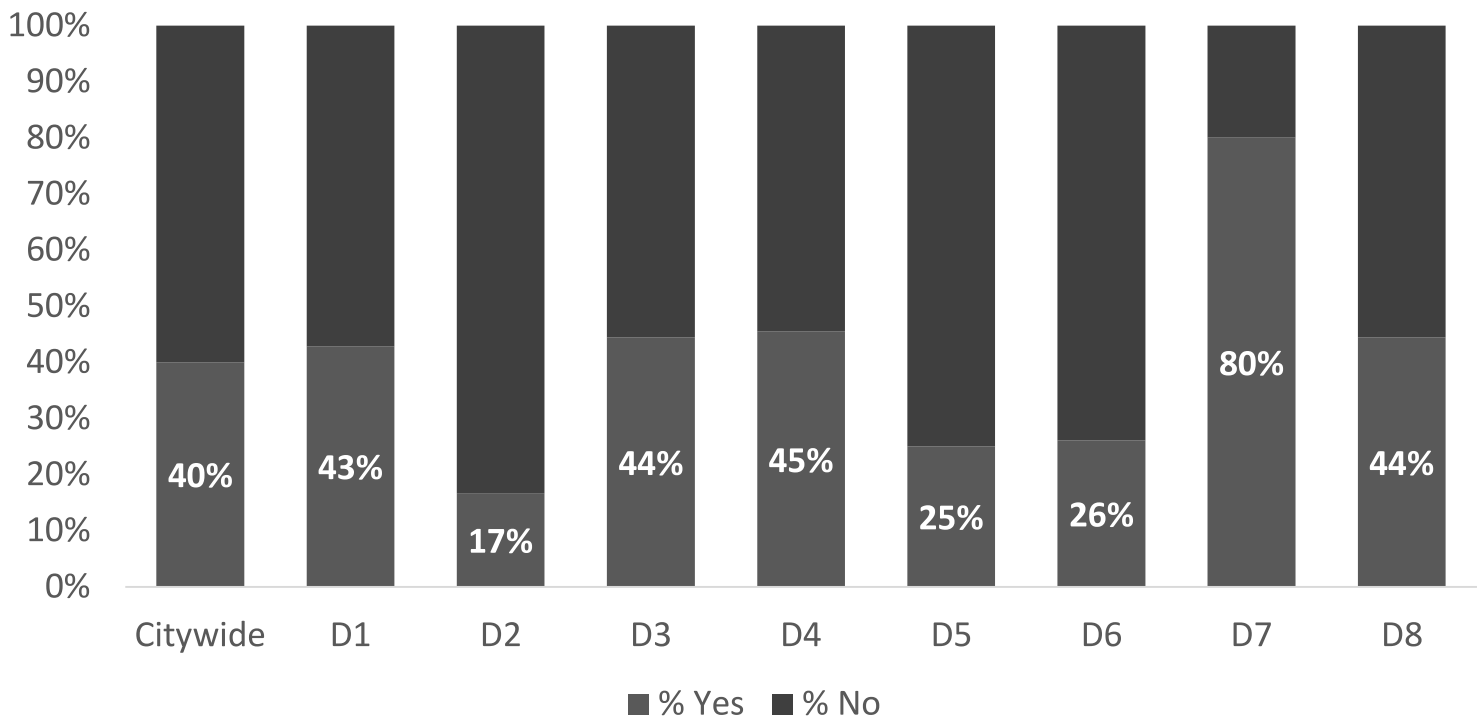
Comments:

- Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions.

Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 90



Economic Development & Education

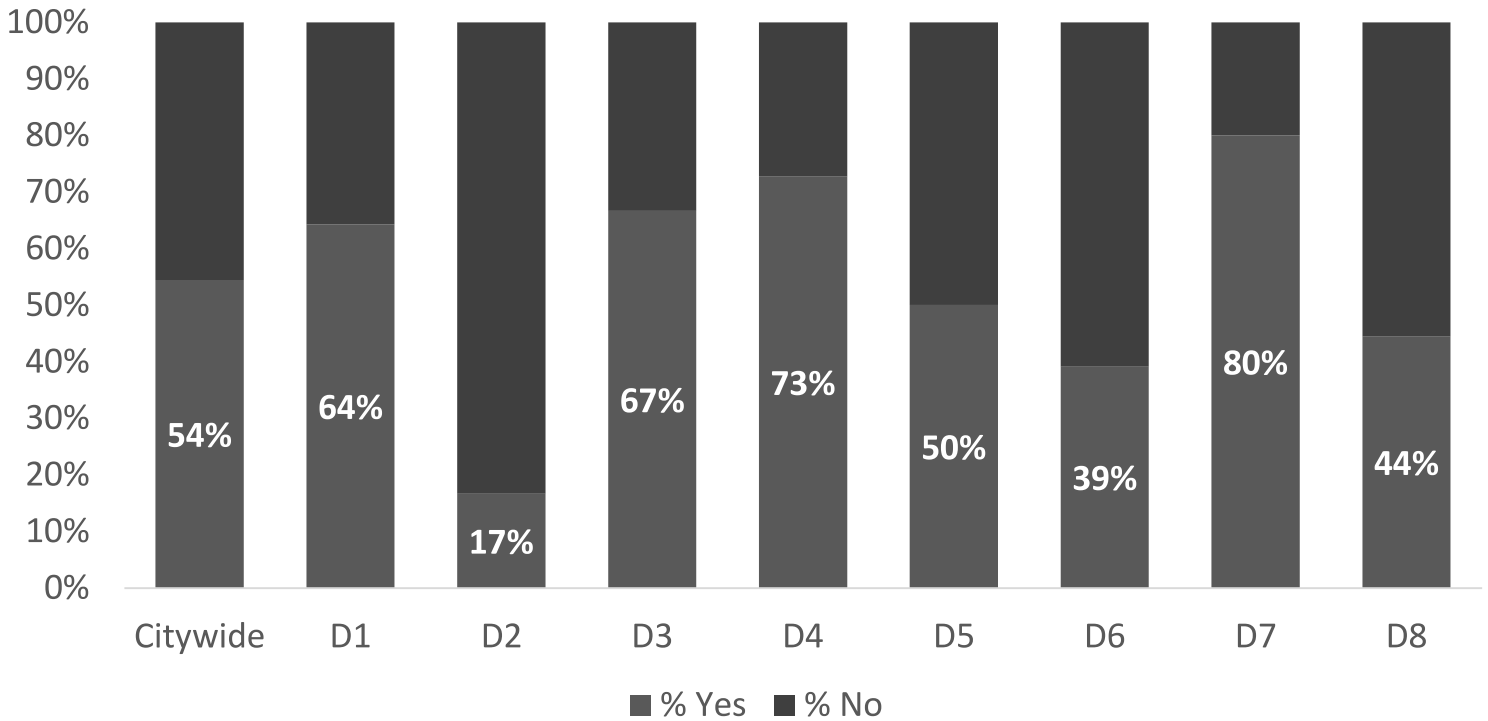
Comments:

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)

Environment & Sustainability

Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy- or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.
(Various)

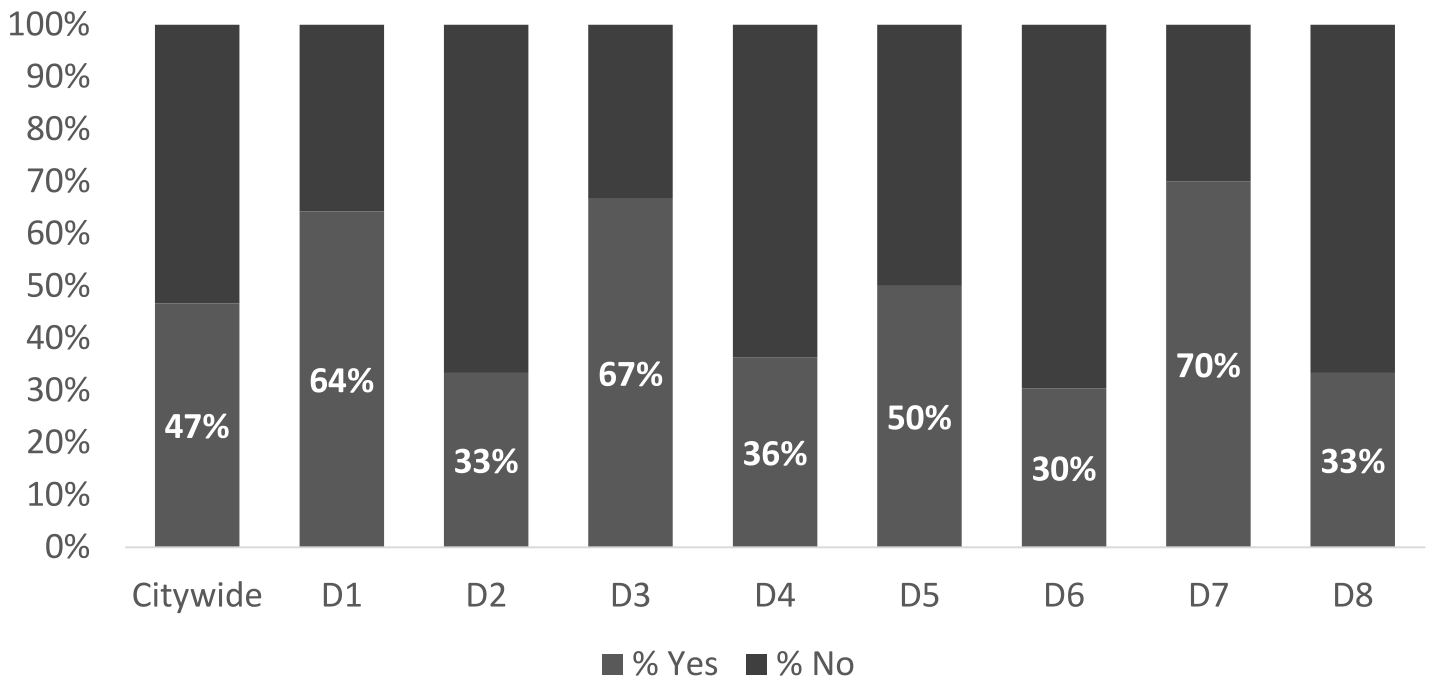


N = 90

Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.
(Various)



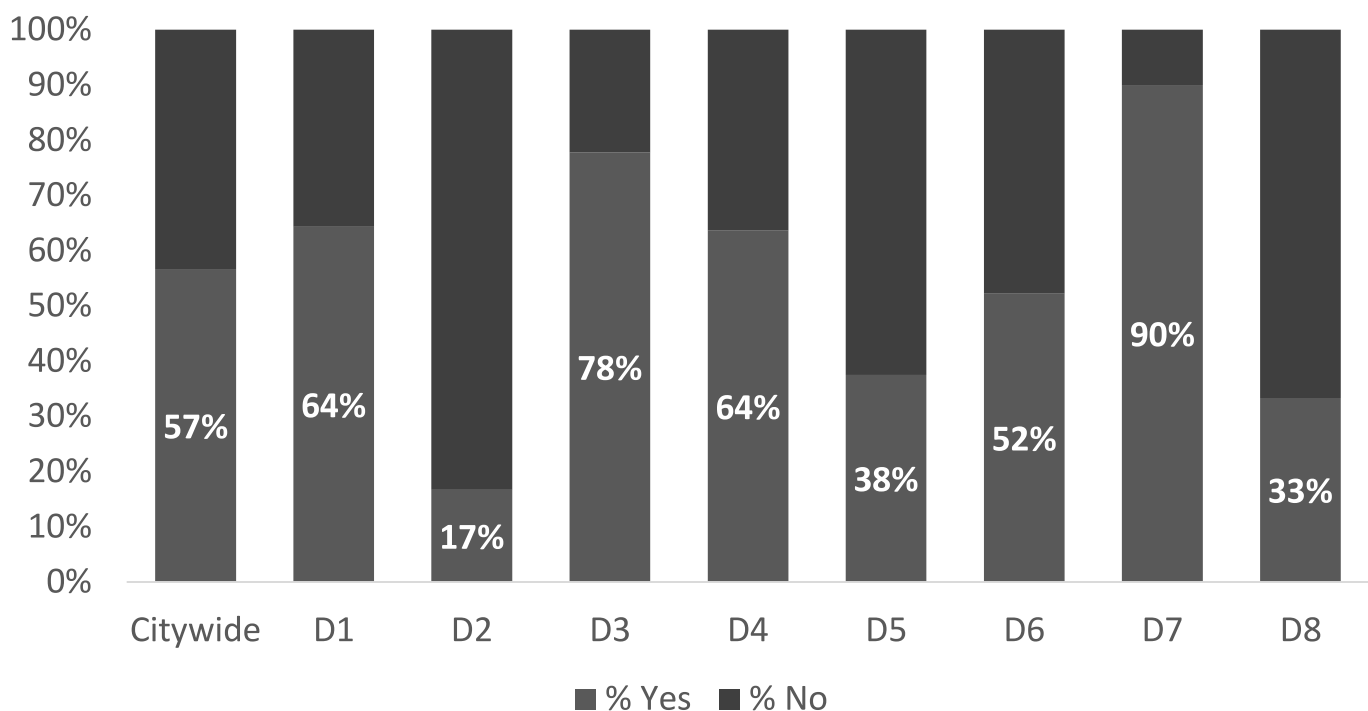
N = 90

Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



N = 90



Environment & Sustainability

Comments:

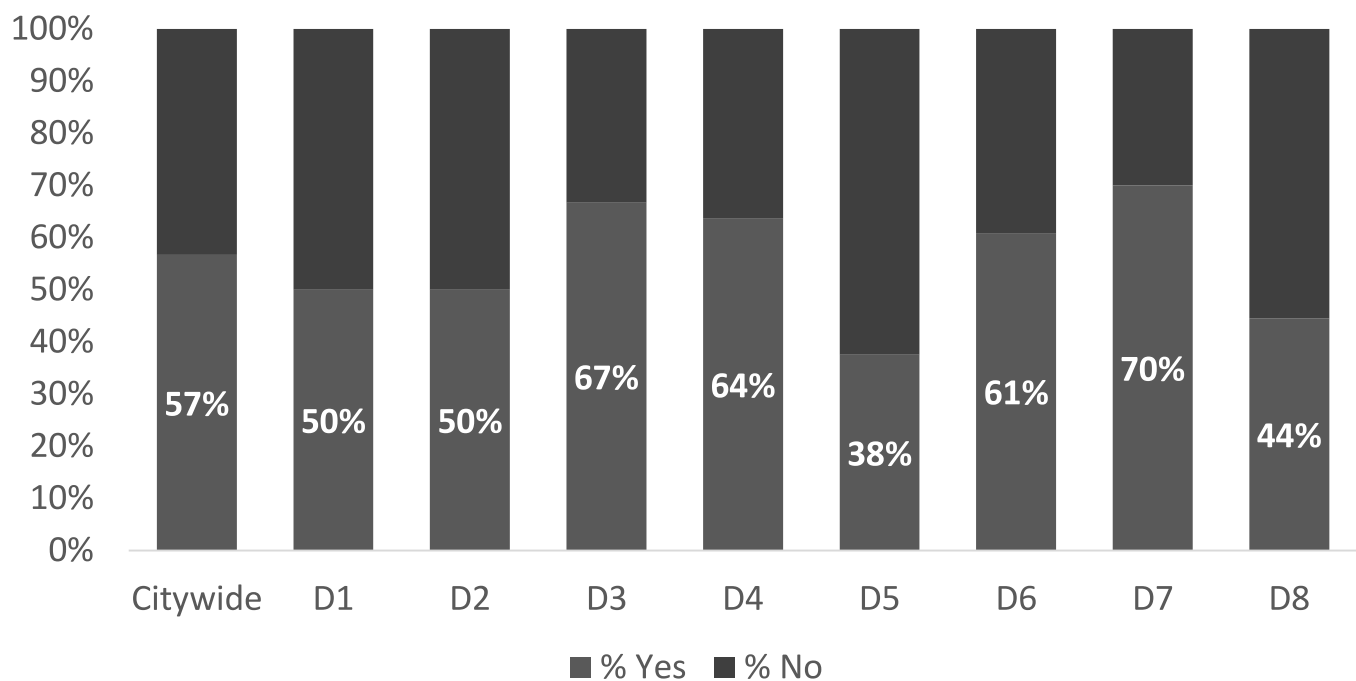
No comments were submitted.

Housing, Human Services & Homelessness

Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.

(Various)

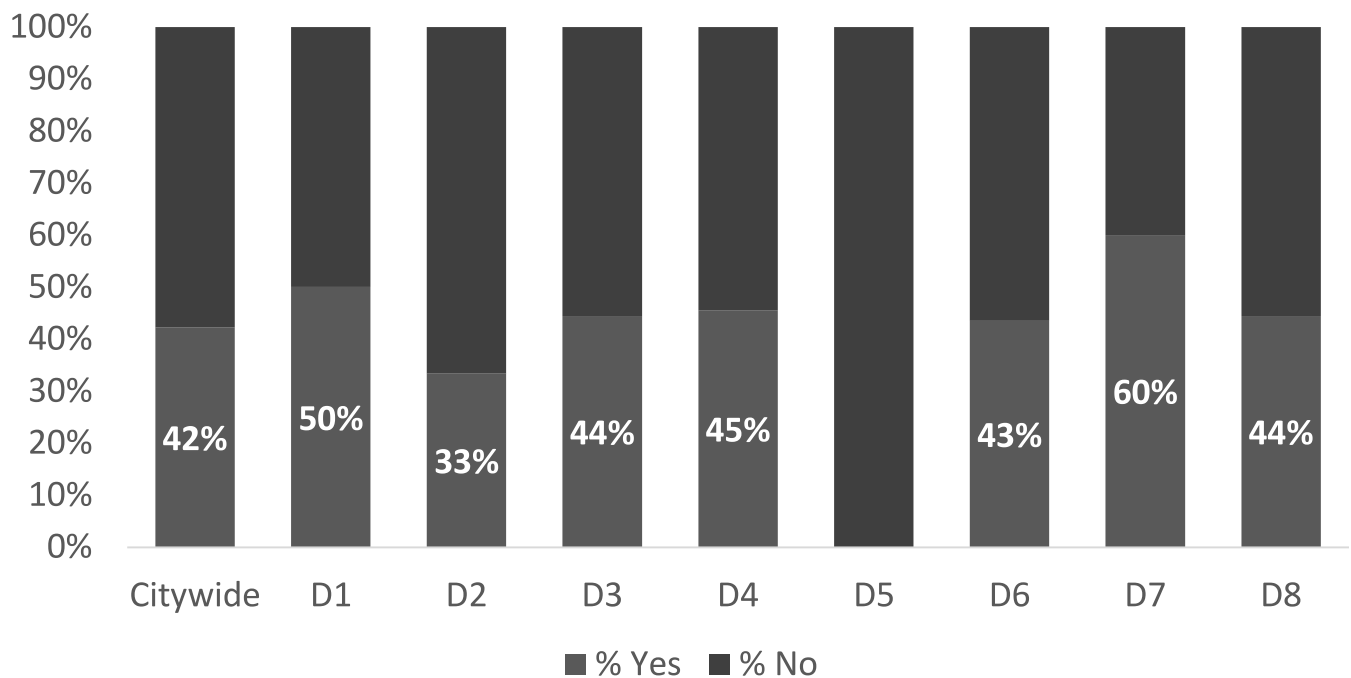


N = 90

Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.
(Cesar Chavez Regional Park)

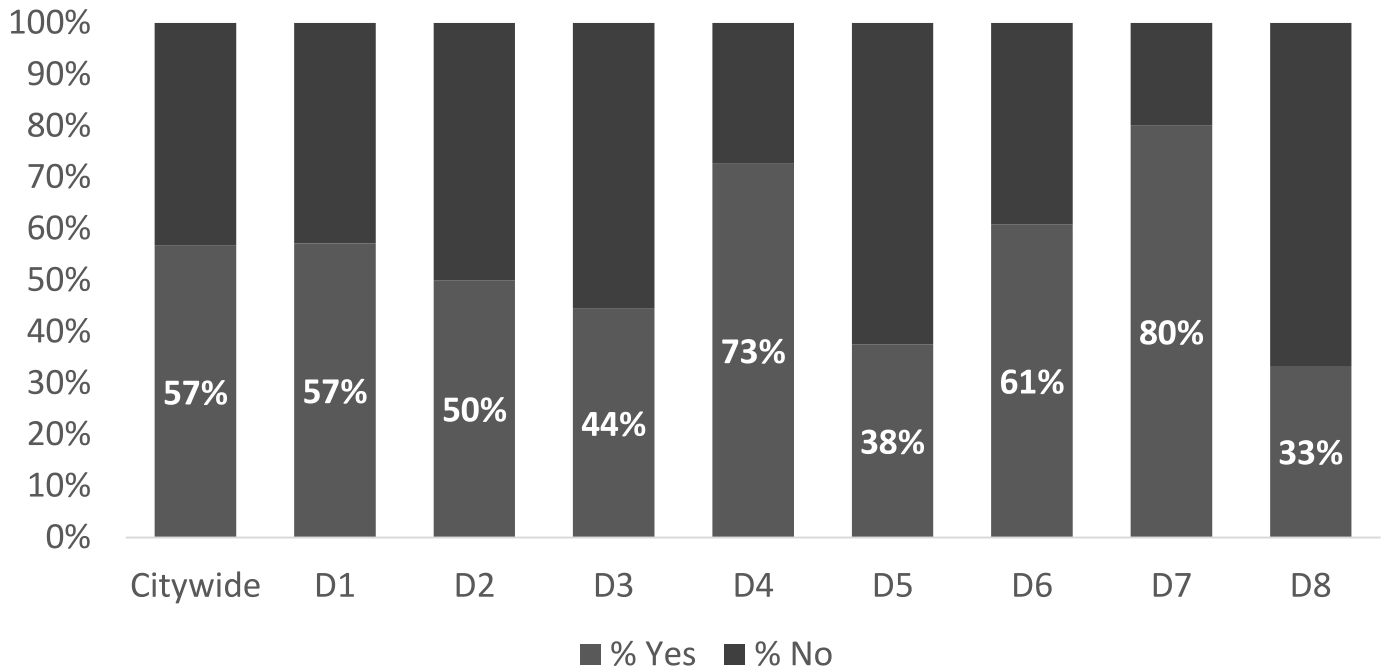


N = 90

Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).
(Edison-Eastlake Community)

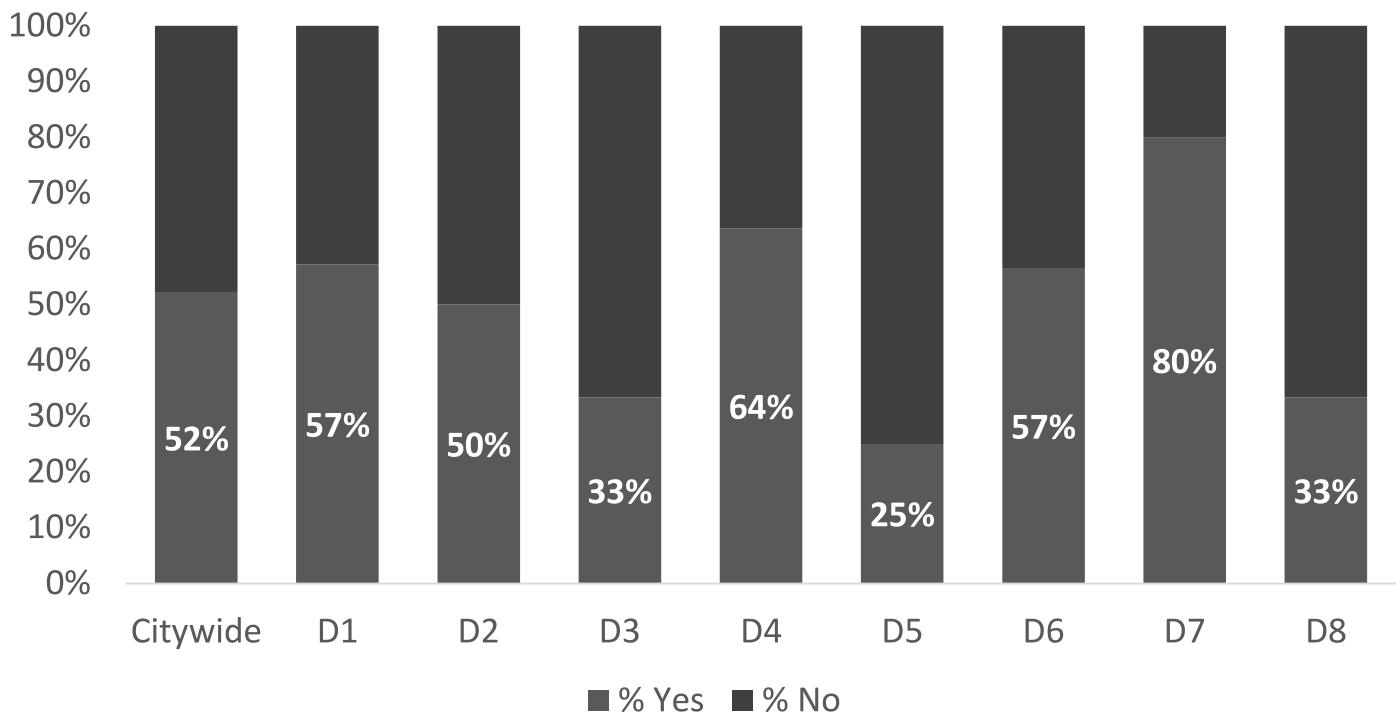


N = 90

Housing, Human Services & Homelessness

McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.
(1845 E. McDowell Road)



N = 90



Housing, Human Services & Homelessness

Comments:

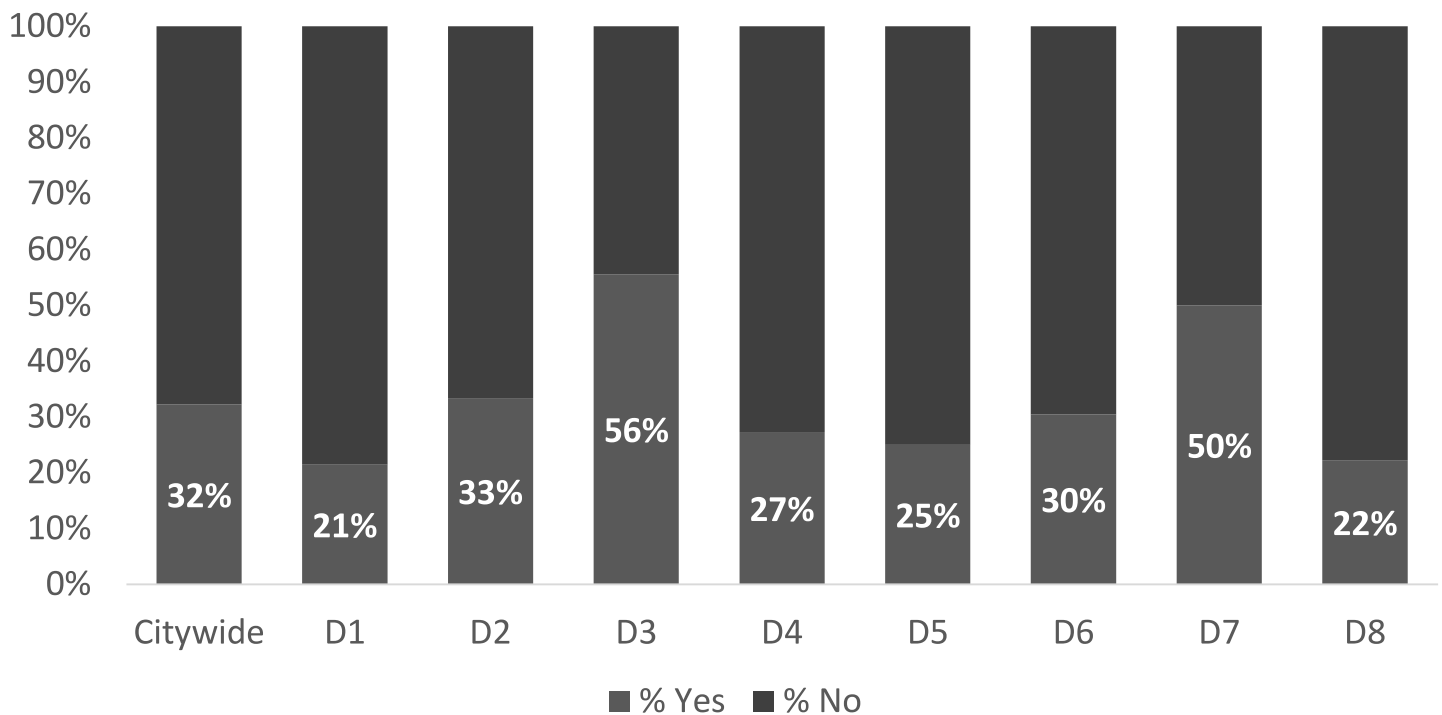
1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)

Neighborhoods & City Services

Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

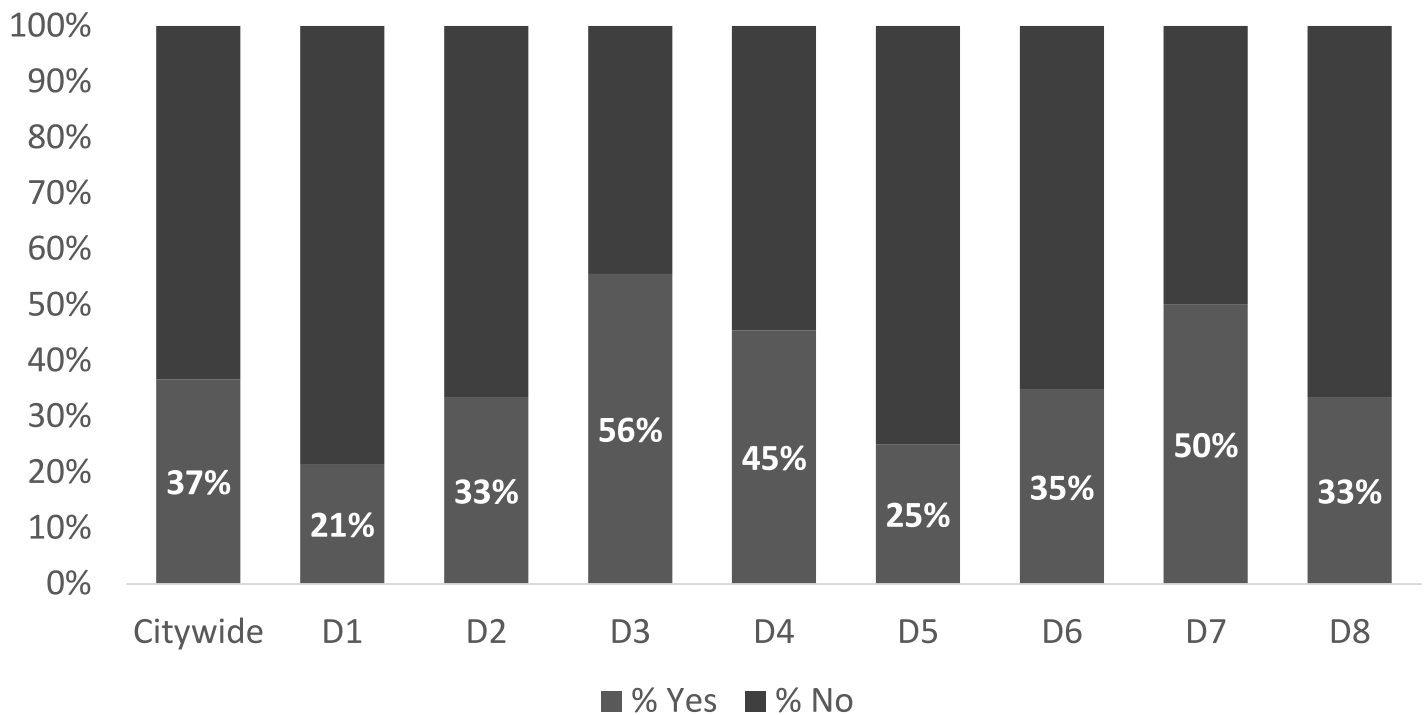


N = 90

Neighborhoods & City Services

Branch Library at Estrella Civic Space: \$6.2 million

esign and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.
(99th Avenue & Lower Buckeye Road)



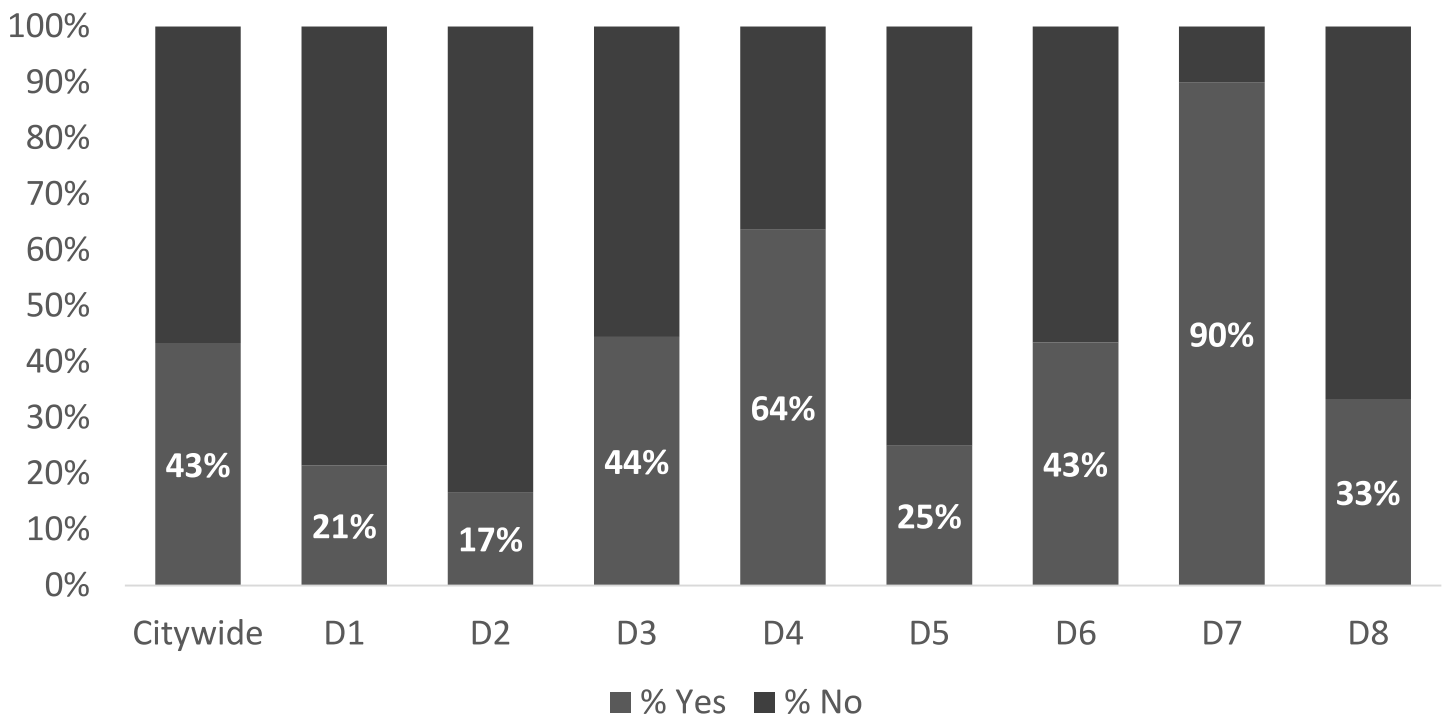
N = 90

Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

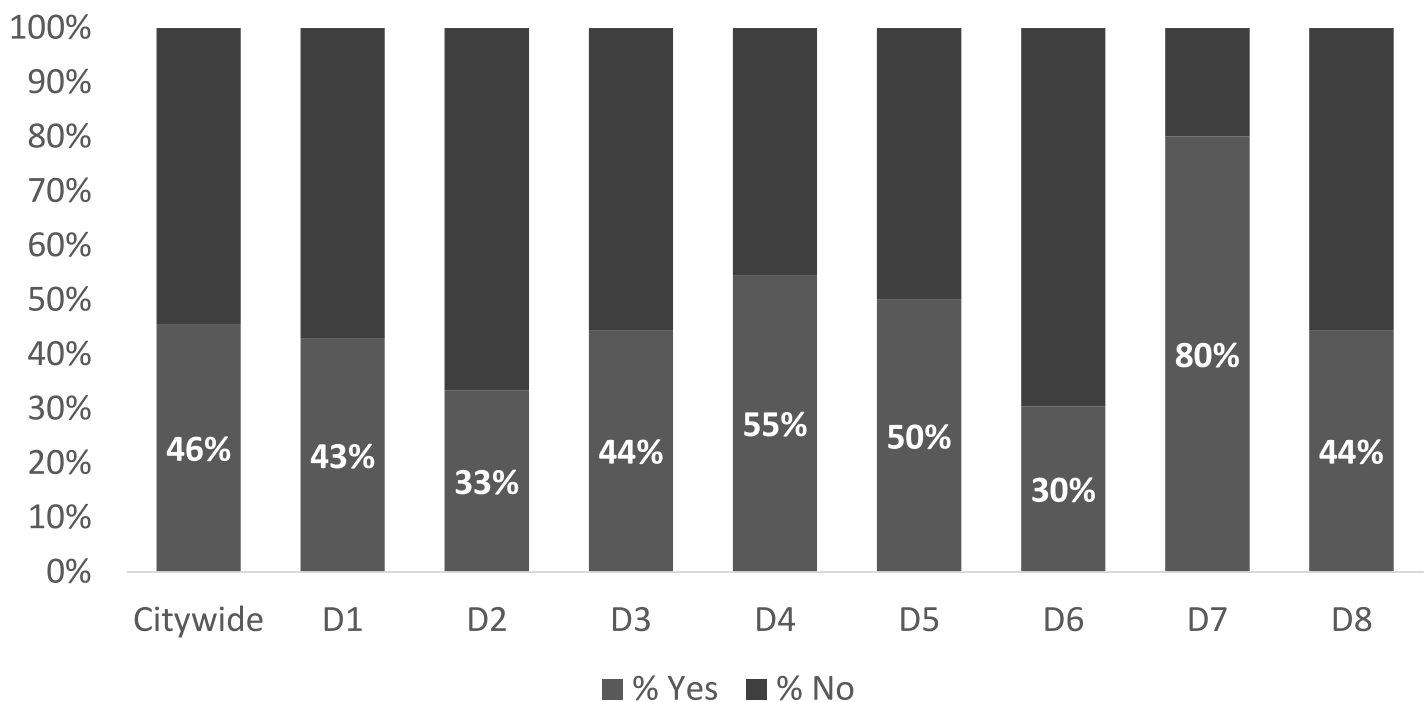


N = 90

Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.
(Various)



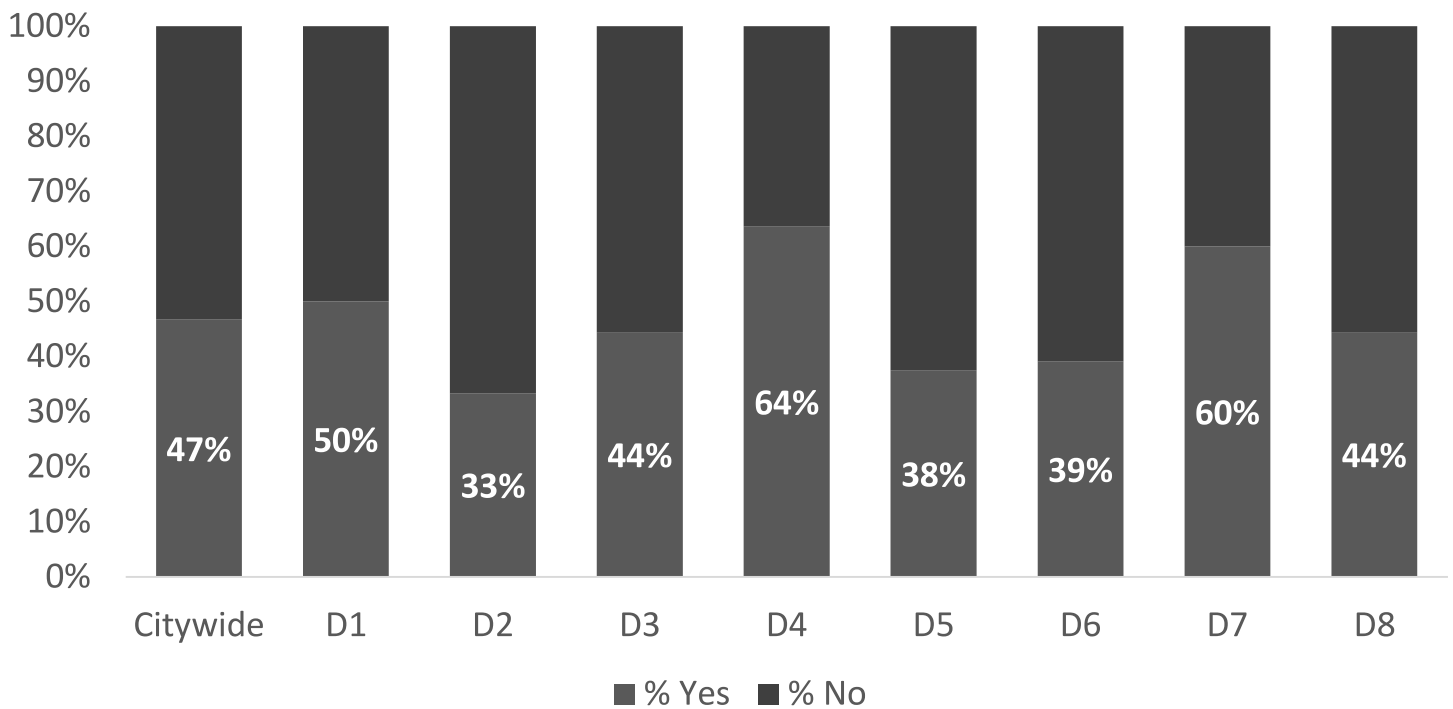
N = 71

Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

ess major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

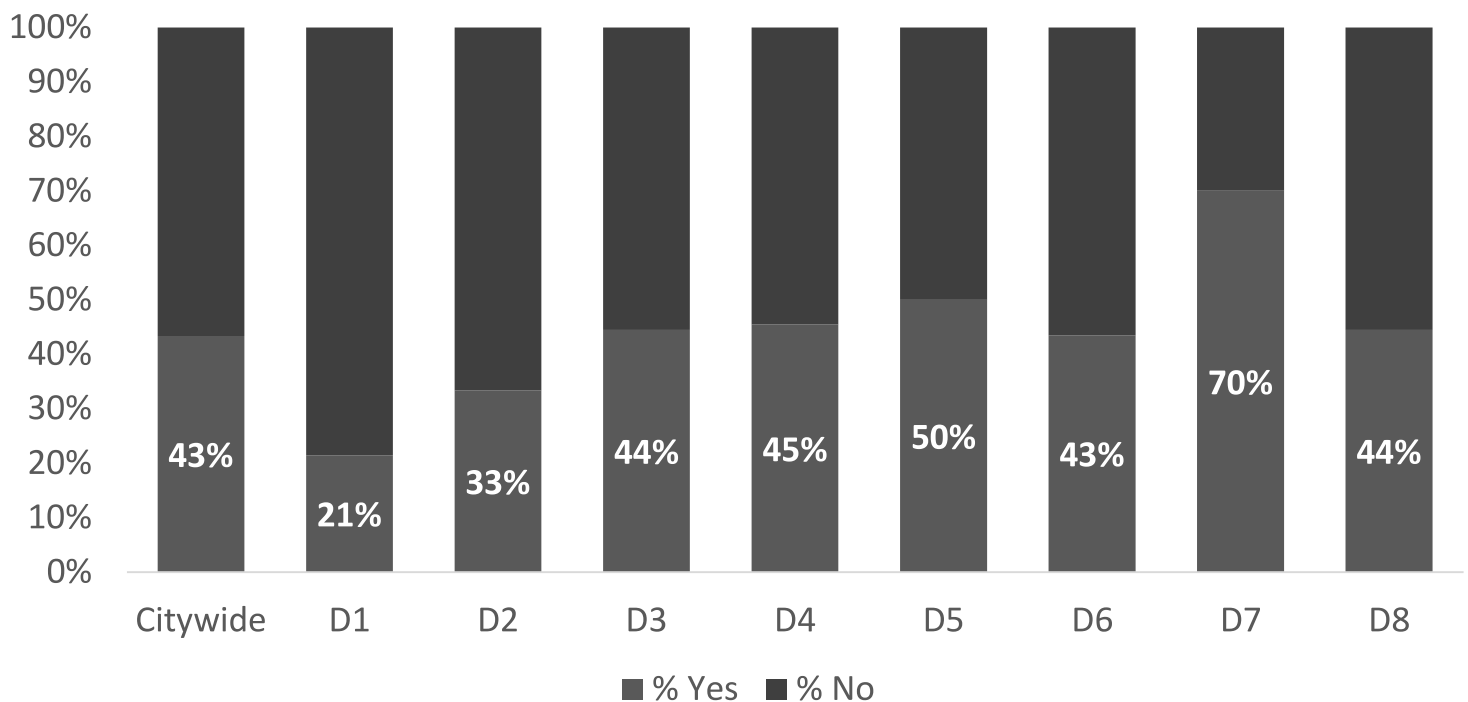


N = 90

Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



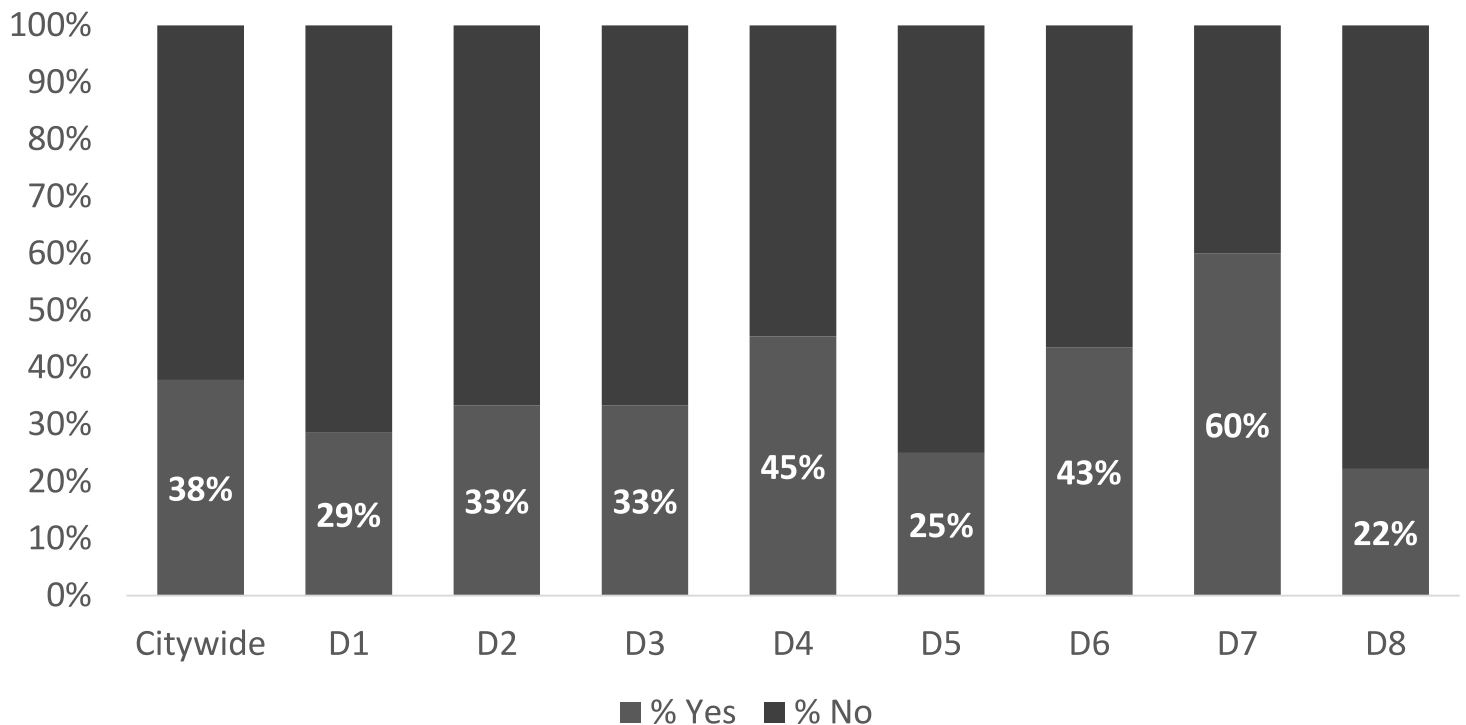
N = 90

Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



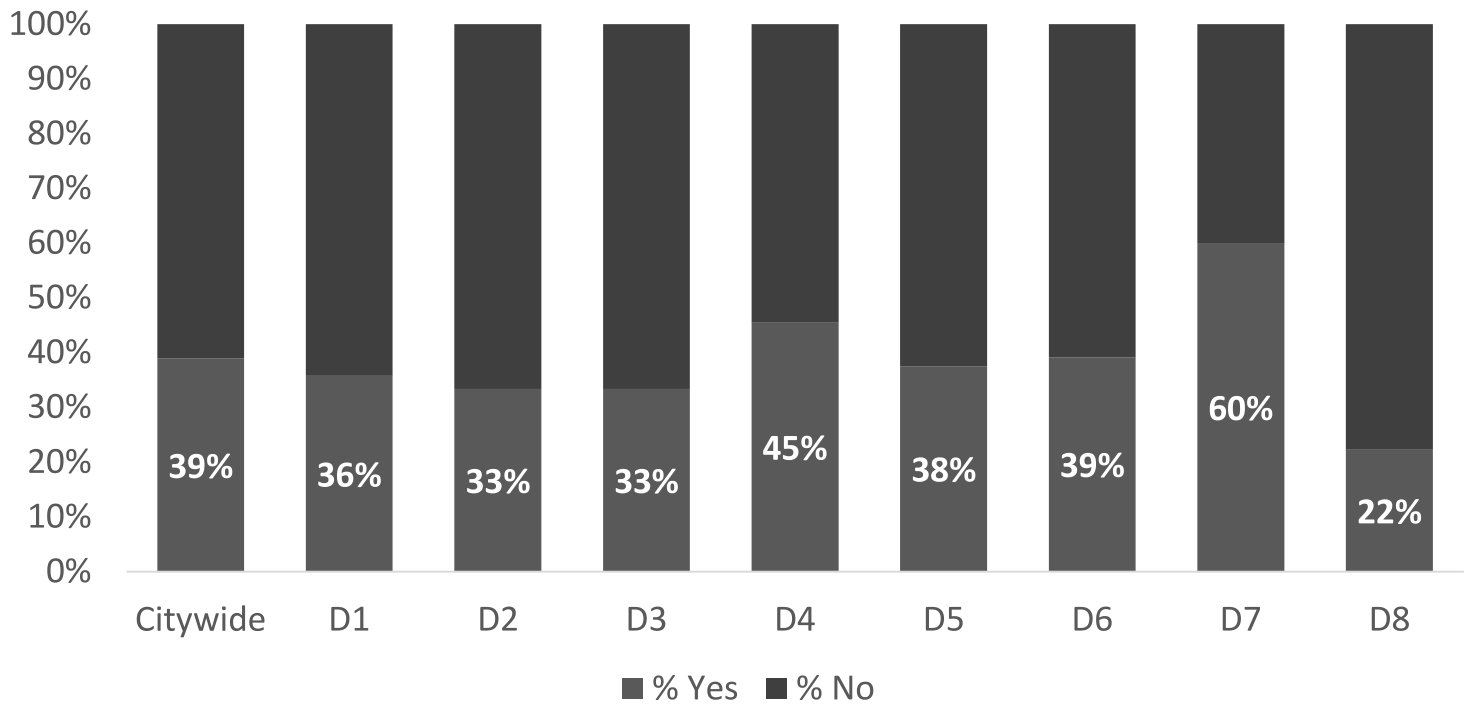
N = 90

Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



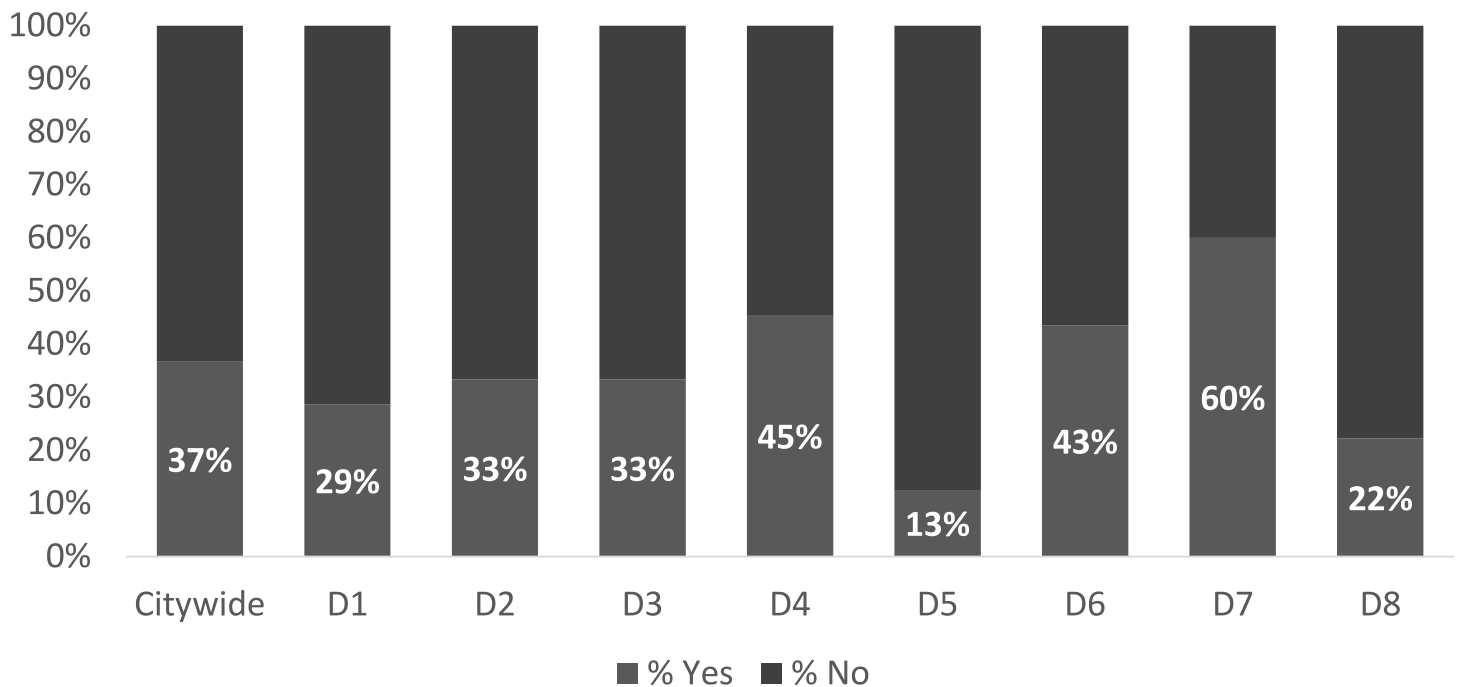
N = 90

Neighborhoods & City Services

Historic Preservation Warehouse & Threatened Buildings Program:
\$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

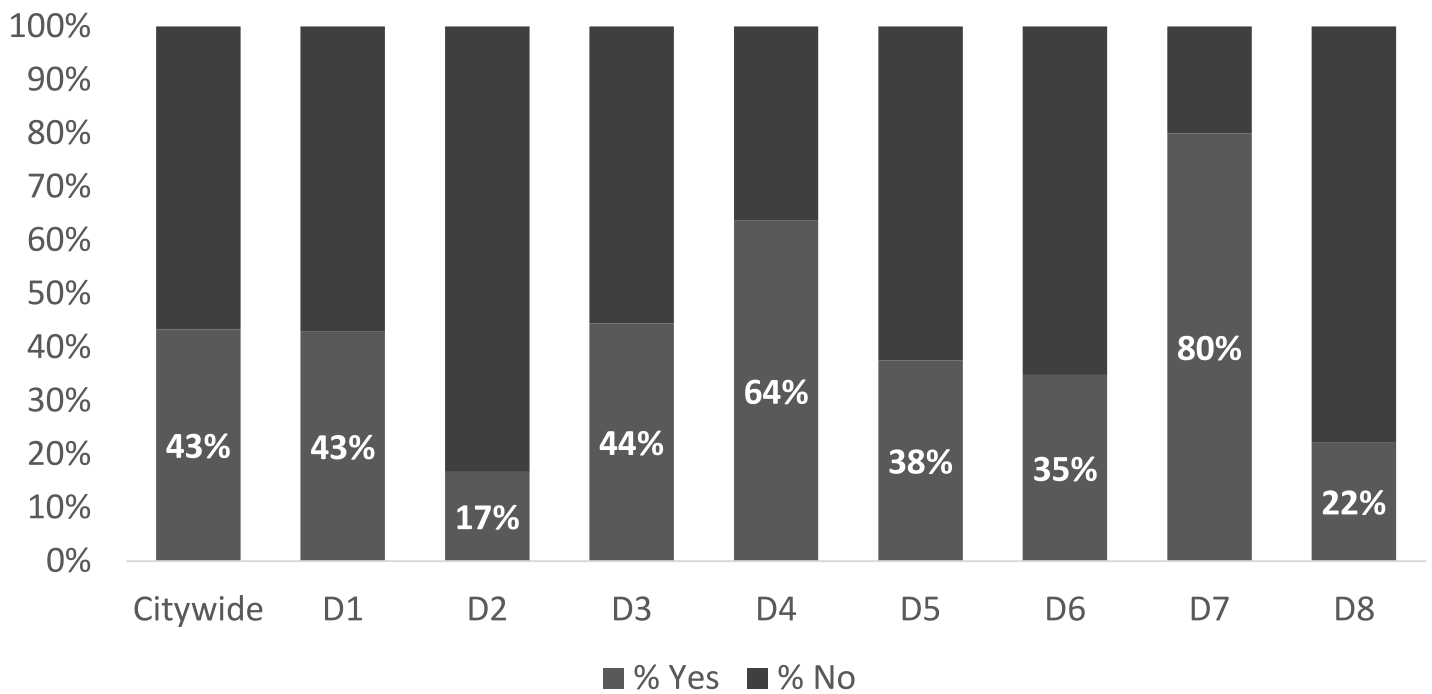


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Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)

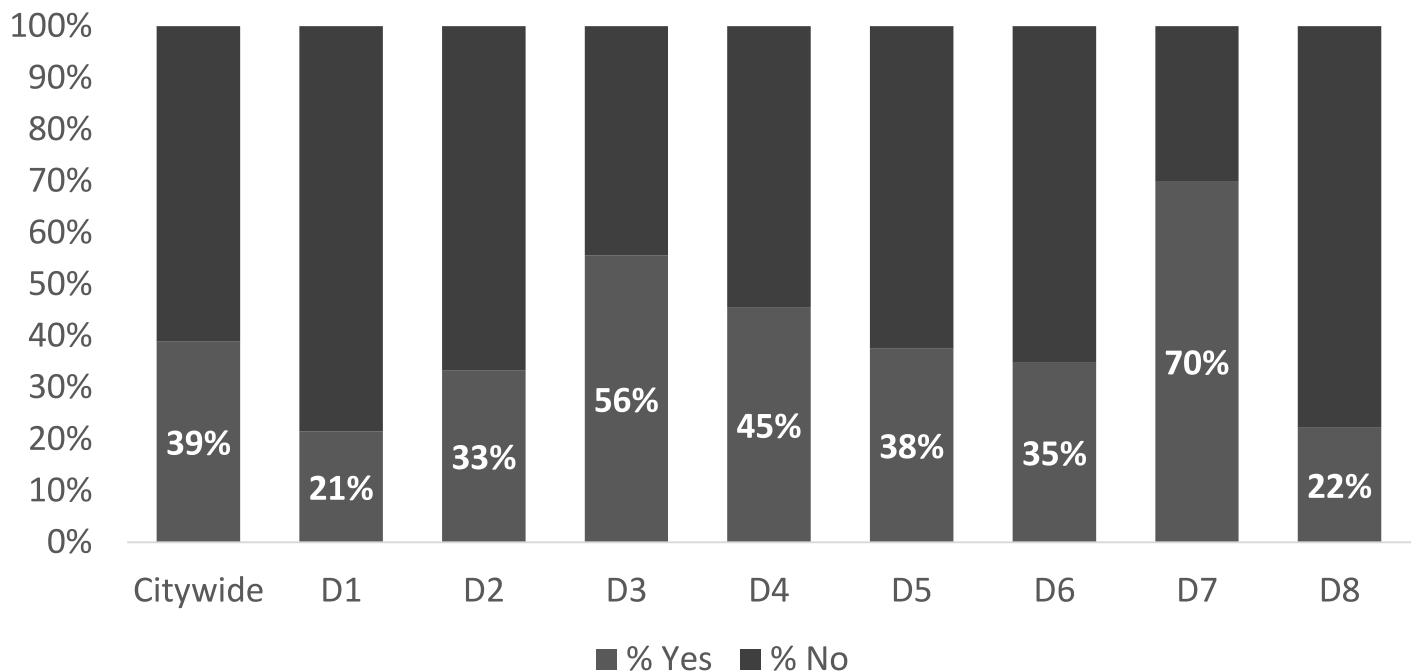


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Neighborhoods & City Services

Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.
(5648 N. 15th Avenue)



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Neighborhoods & City Services

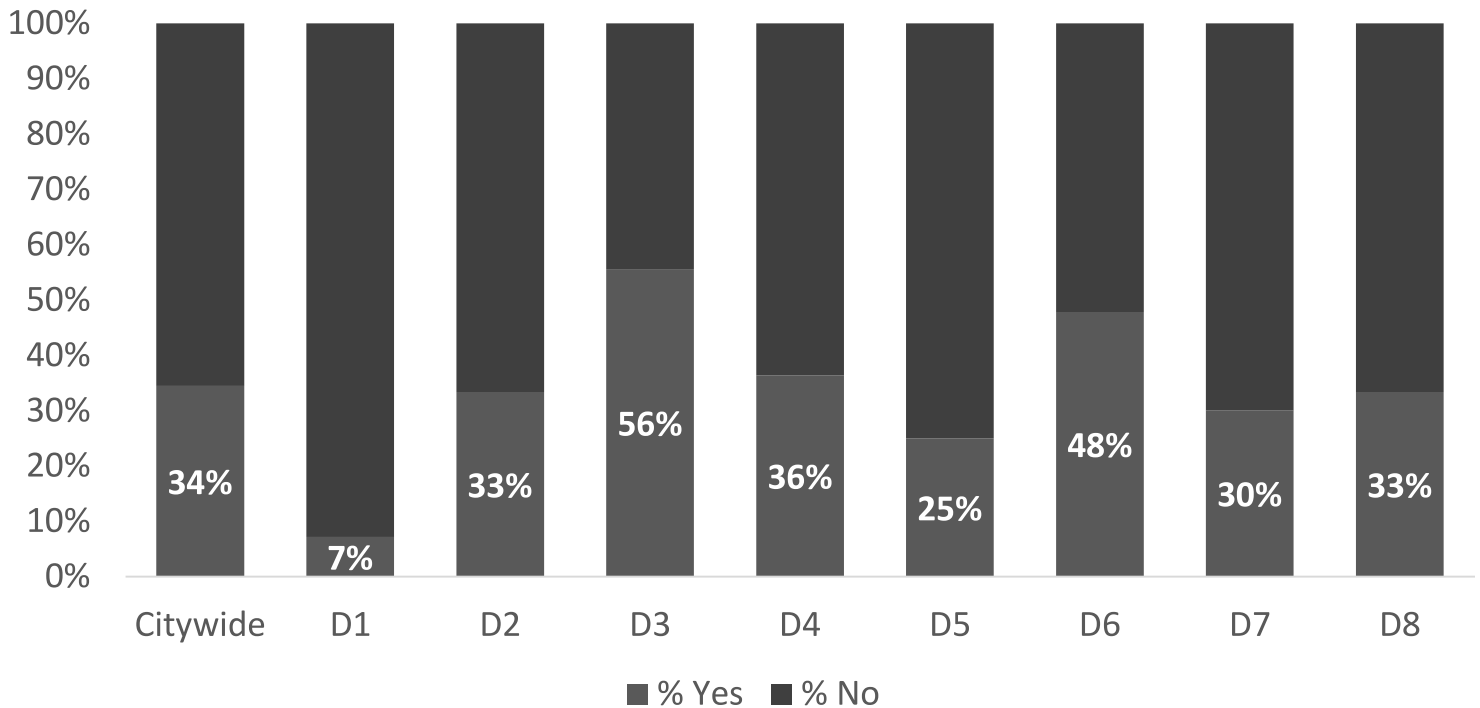
Comments:

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)

Parks & Recreation

Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

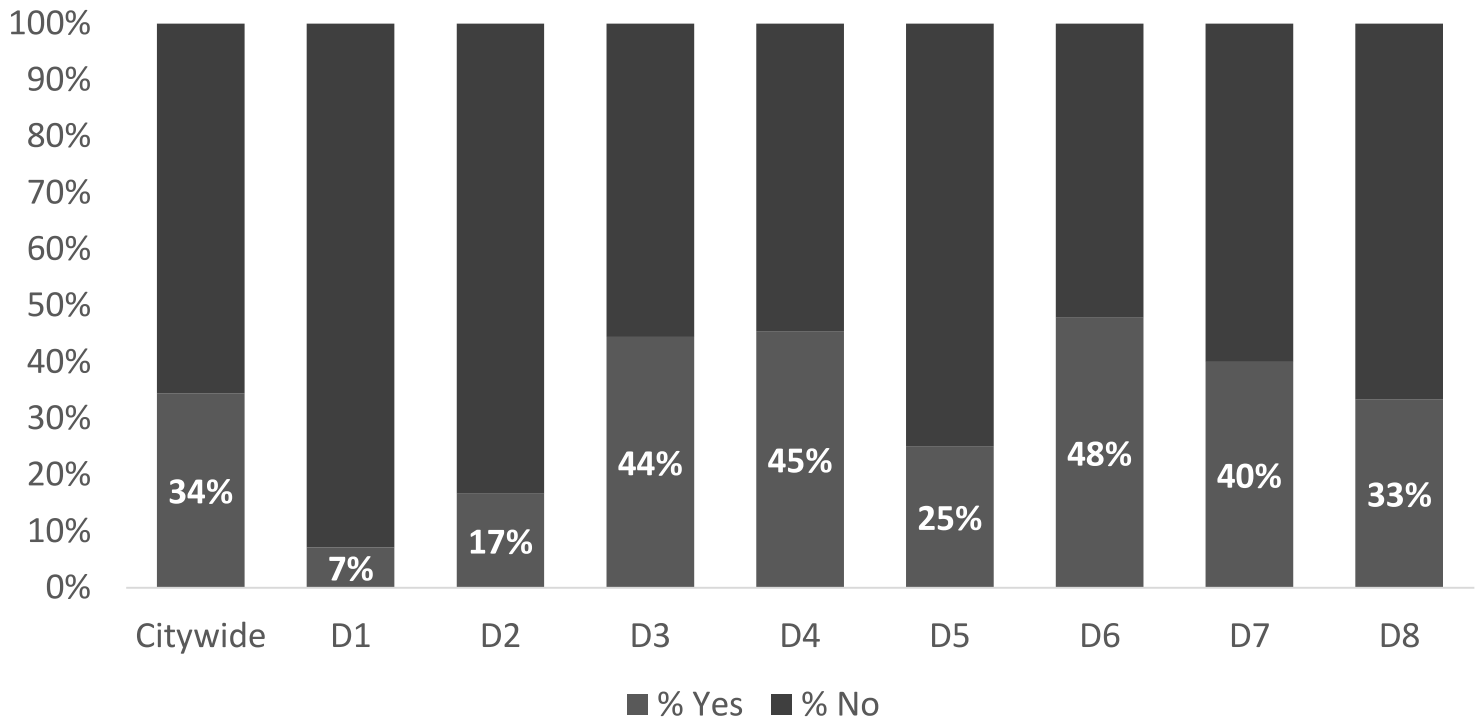


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Parks & Recreation

Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.
(91st Avenue & Lower Buckeye)



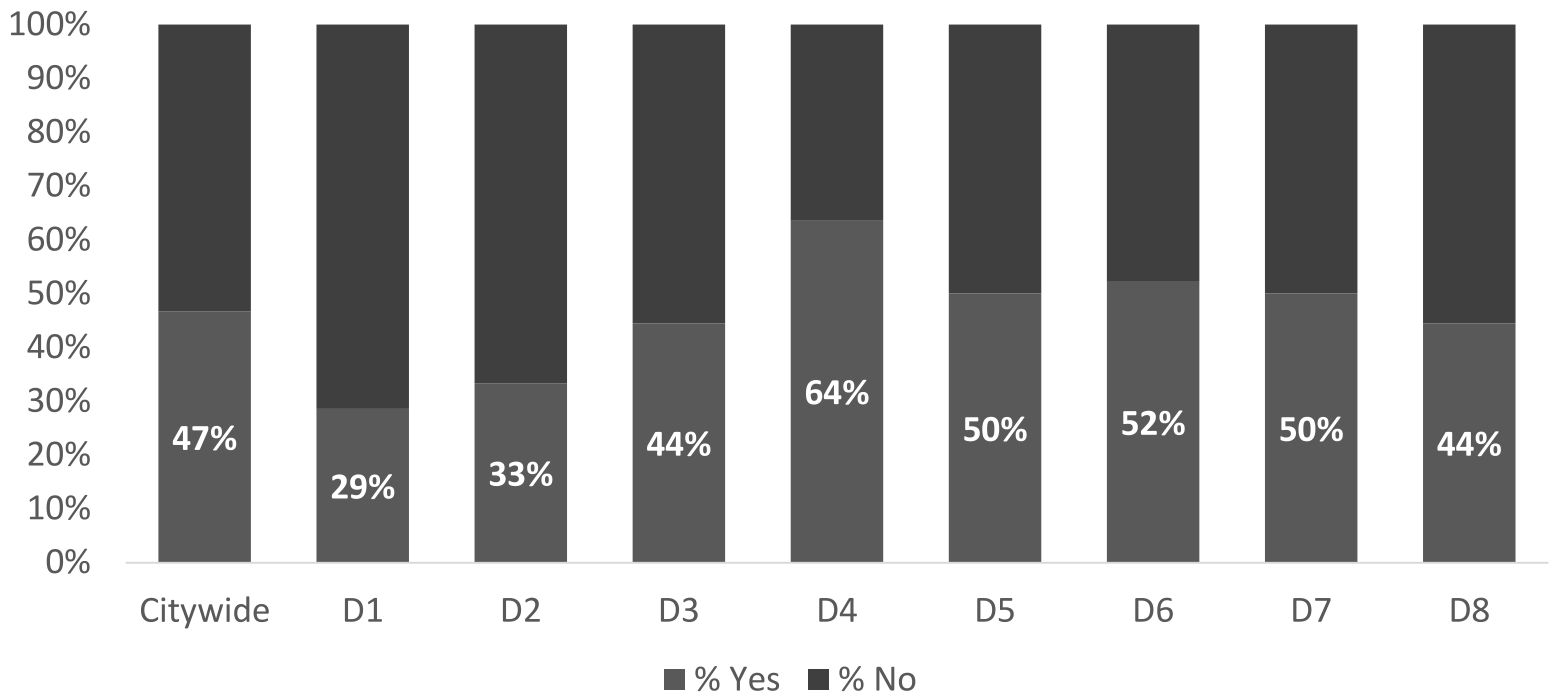
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Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

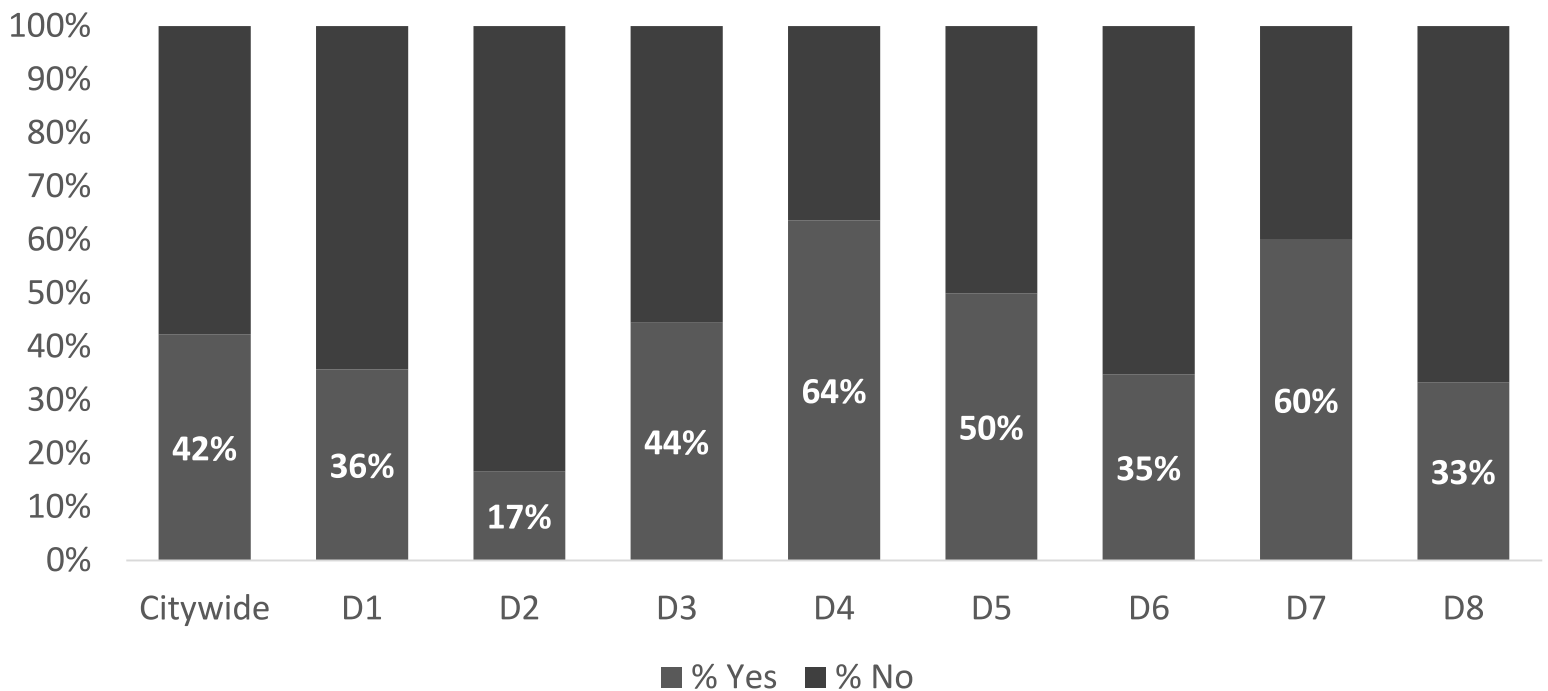


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Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.
(67 W. Culver Street)



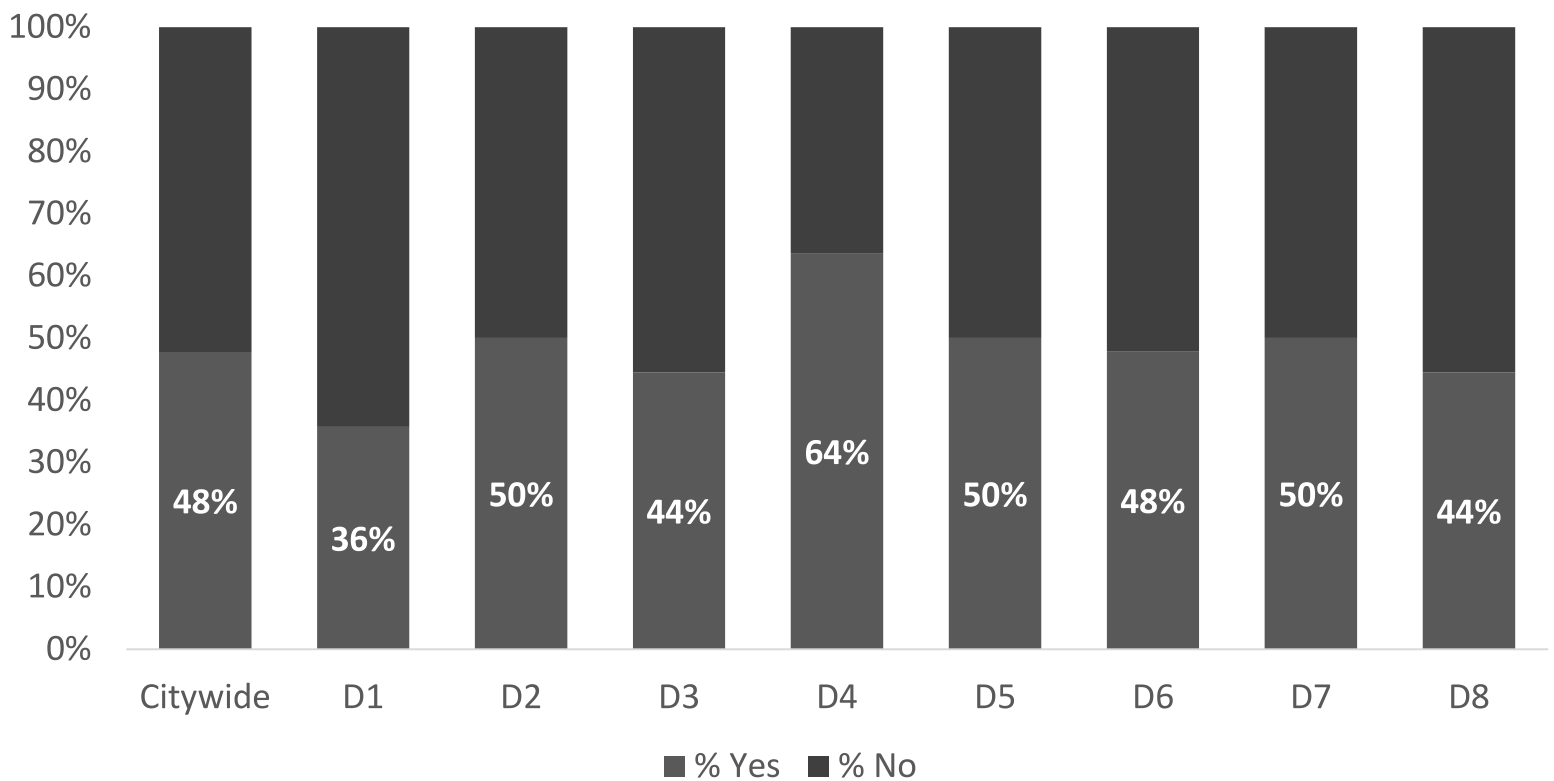
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Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

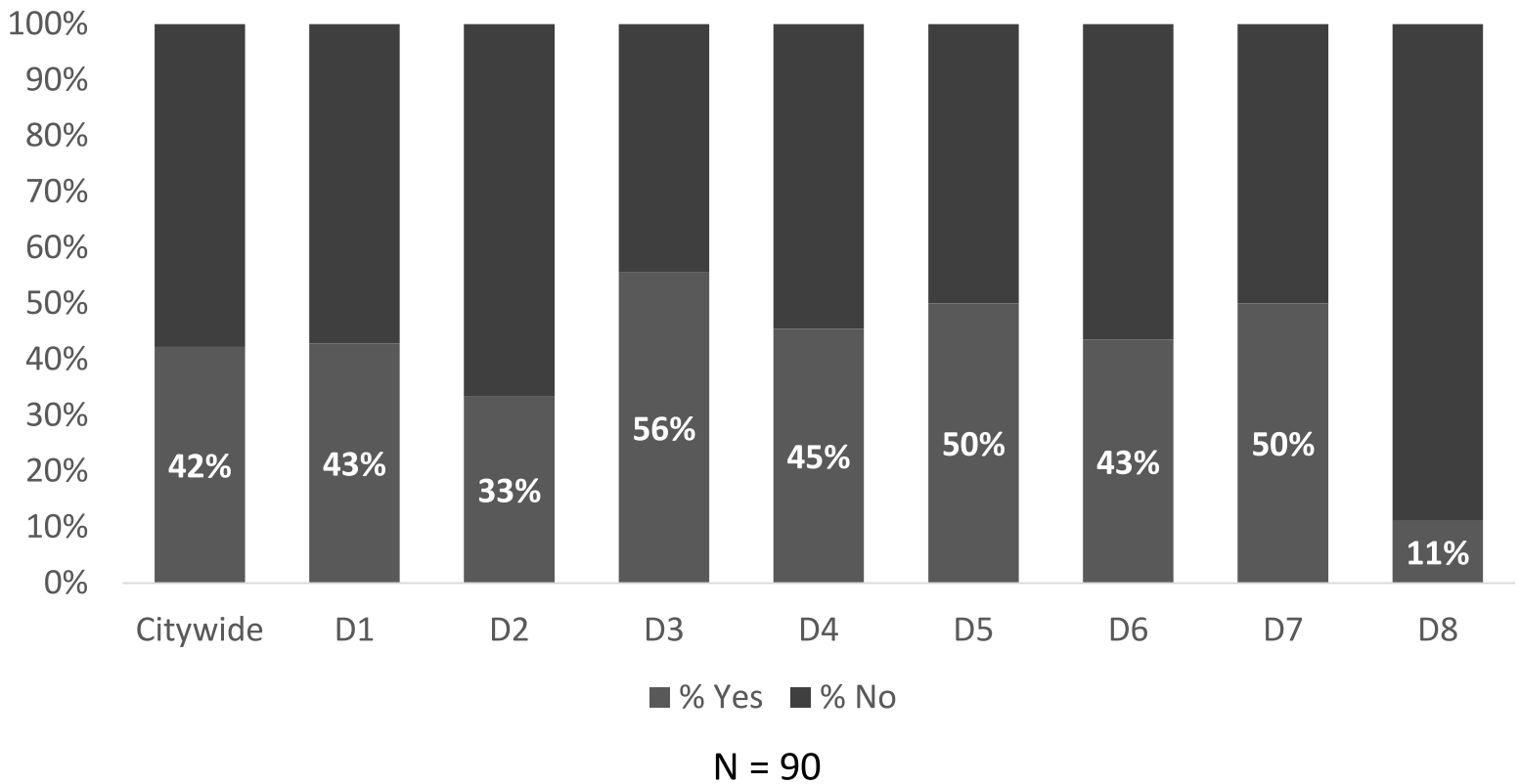


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Parks & Recreation

Mountain View Community Center Sports Complex Improvements:
\$1.2 million

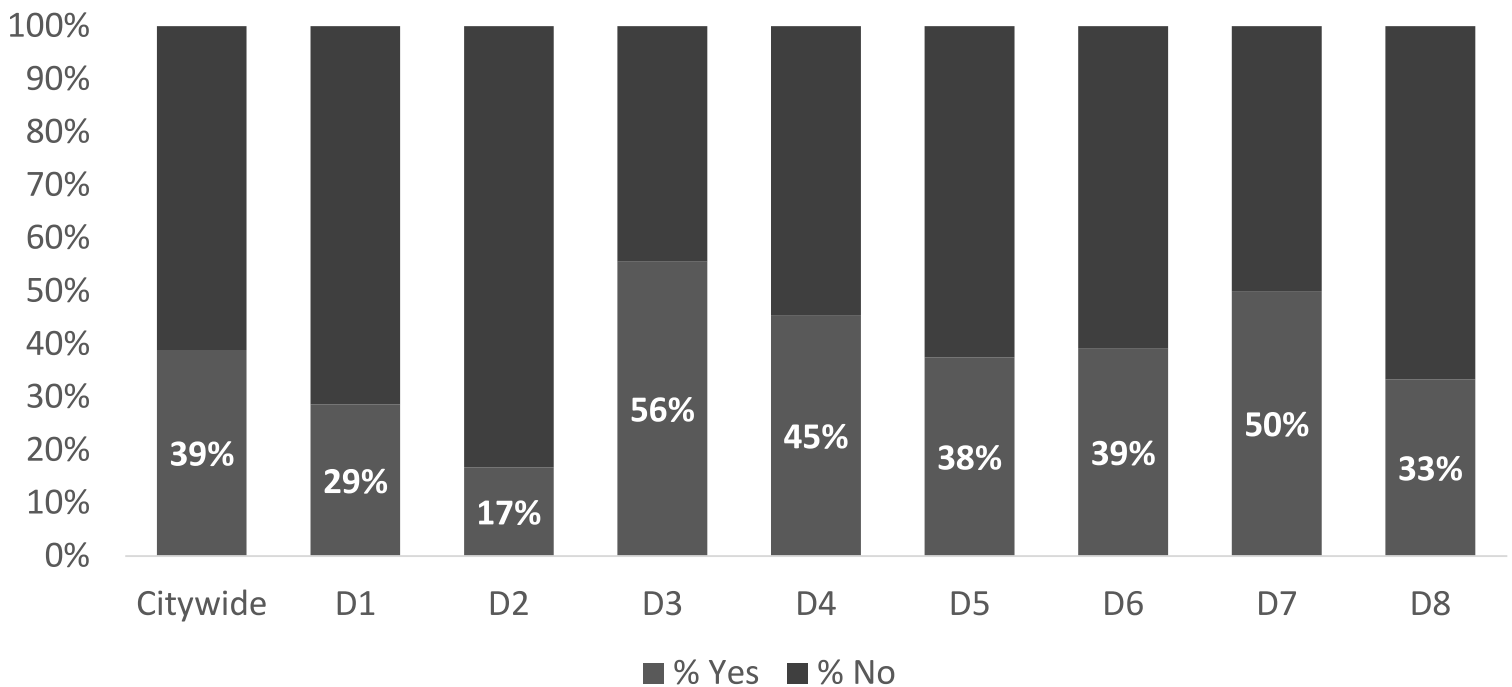
Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.
(1104 E. Grovers Road)



Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.
(4619 E. Washington Street)

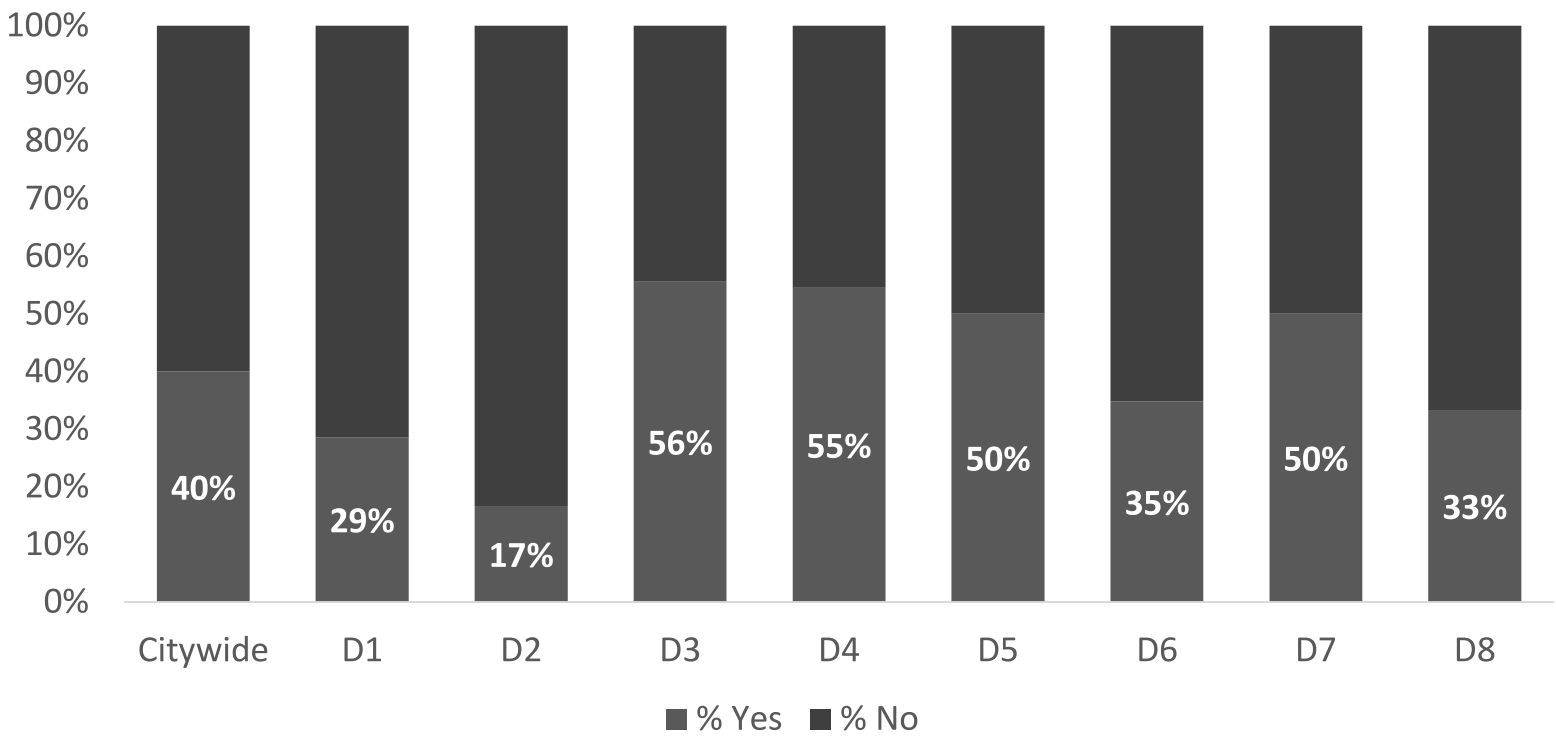


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Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.
(2439 S Central Avenue)

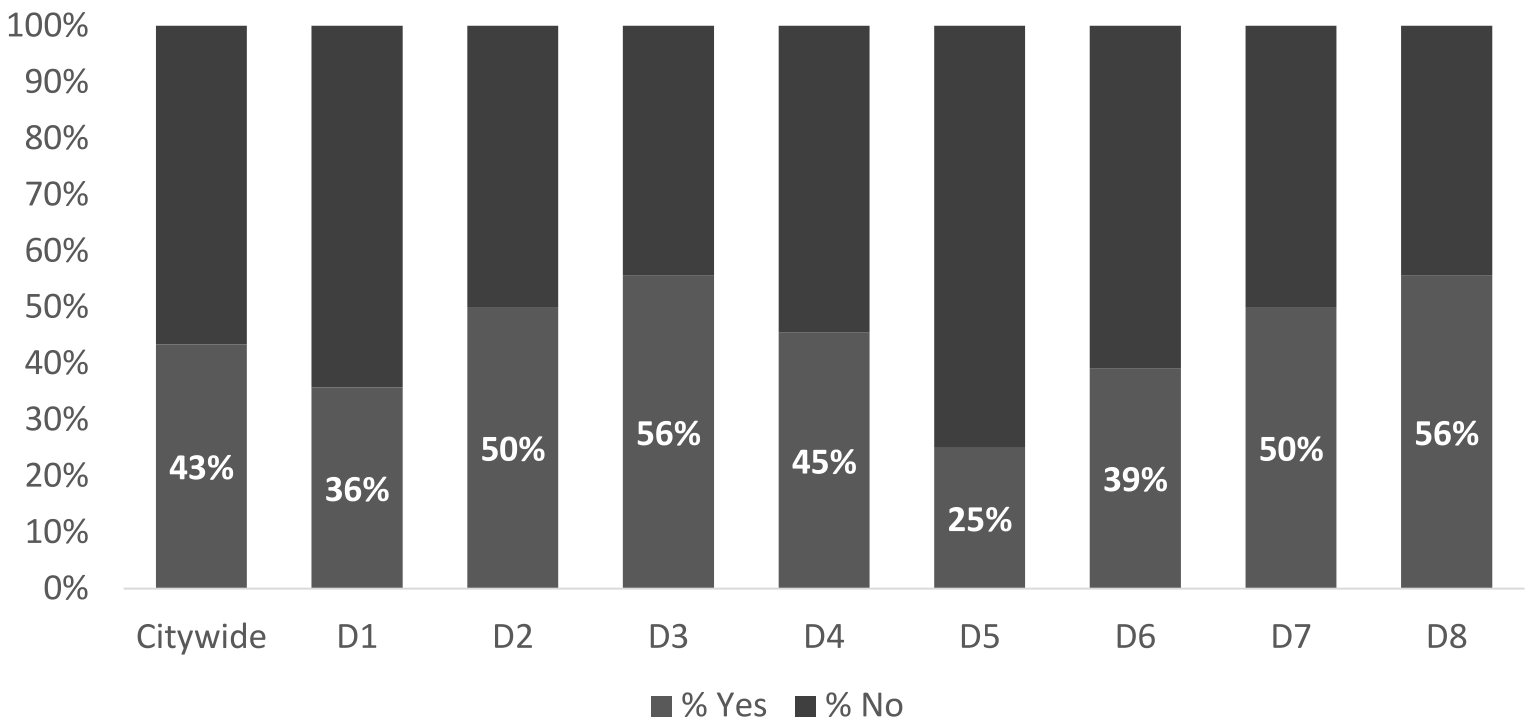


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Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.
(212 E. Alta Vista Road)

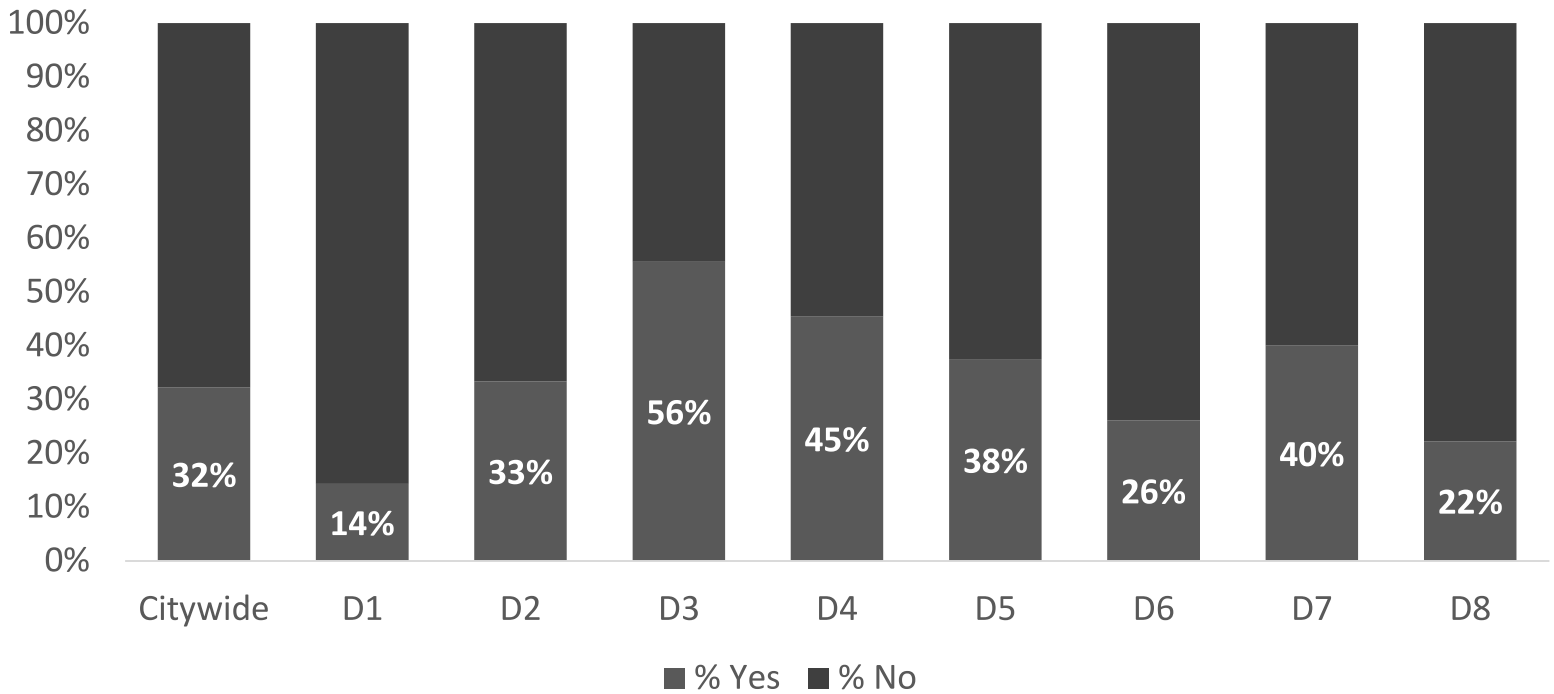


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Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.
(10919 S. Central Avenue)



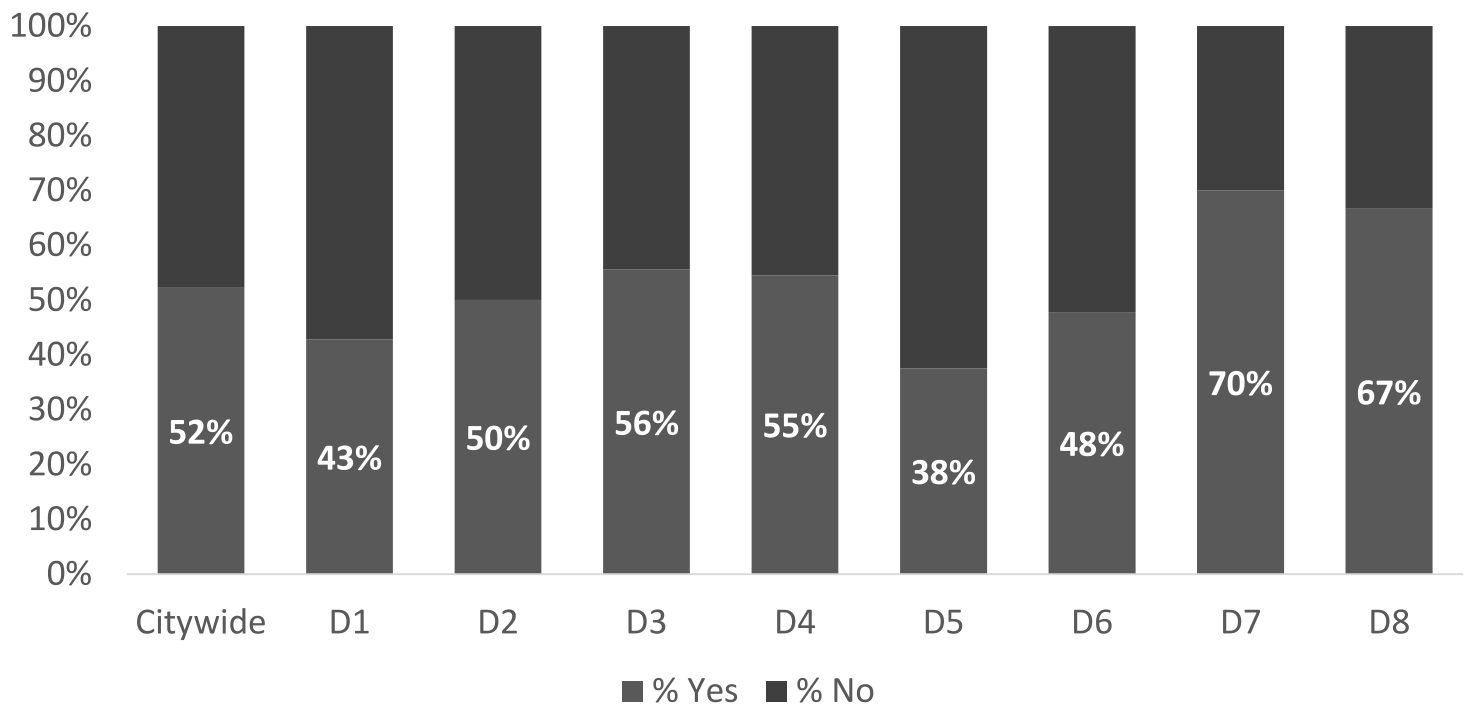
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Parks & Recreation

South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

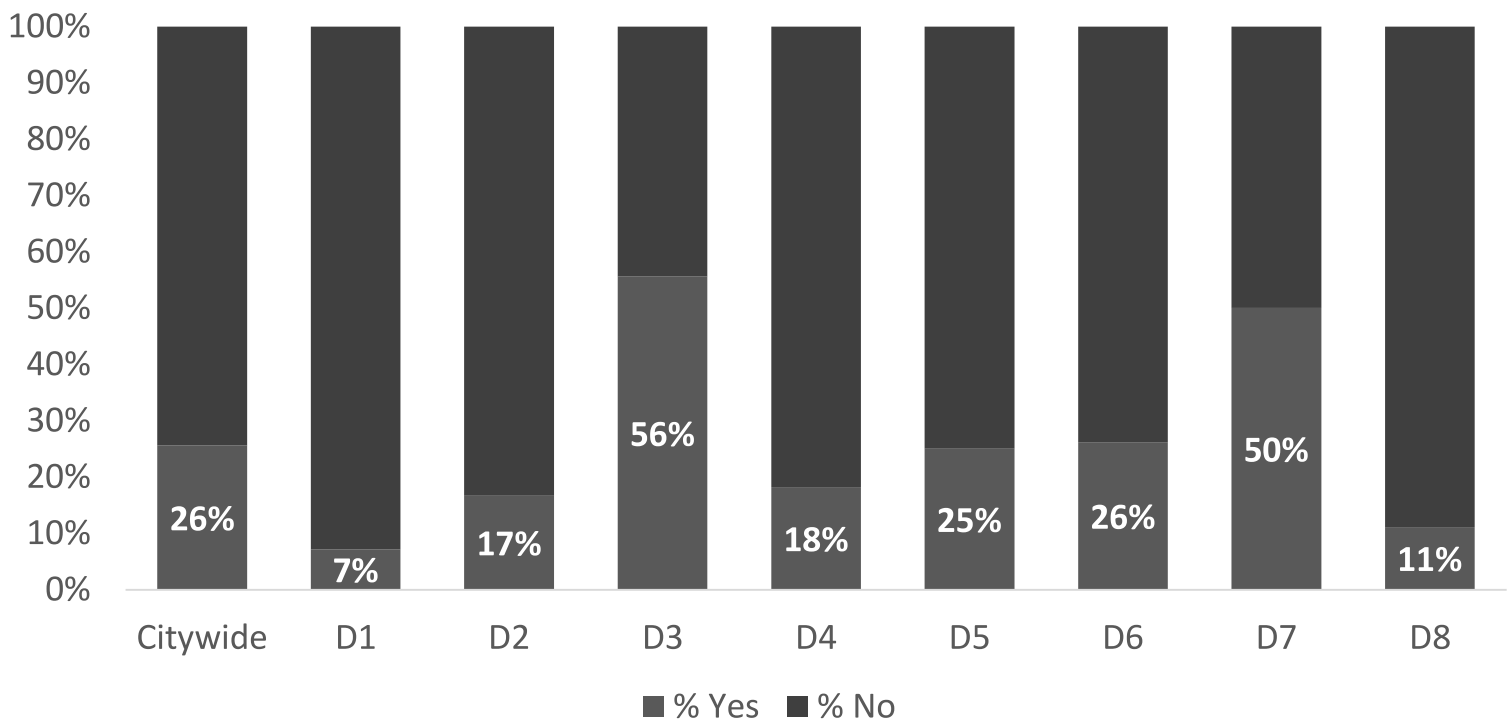


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Parks & Recreation

Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.
(1946 W. Morningside Drive)

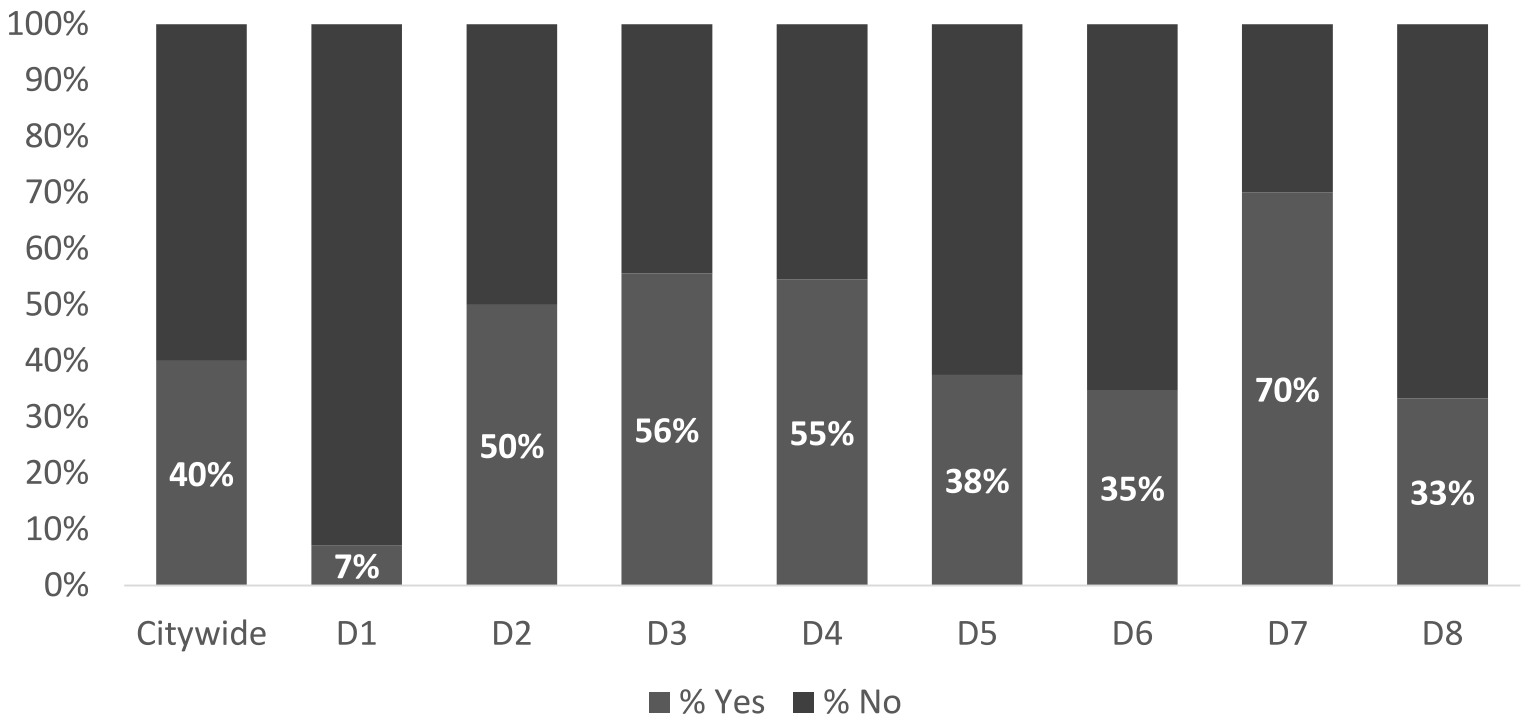


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Parks & Recreation

Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.
(2240 W. Citrus Way)



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Parks & Recreation

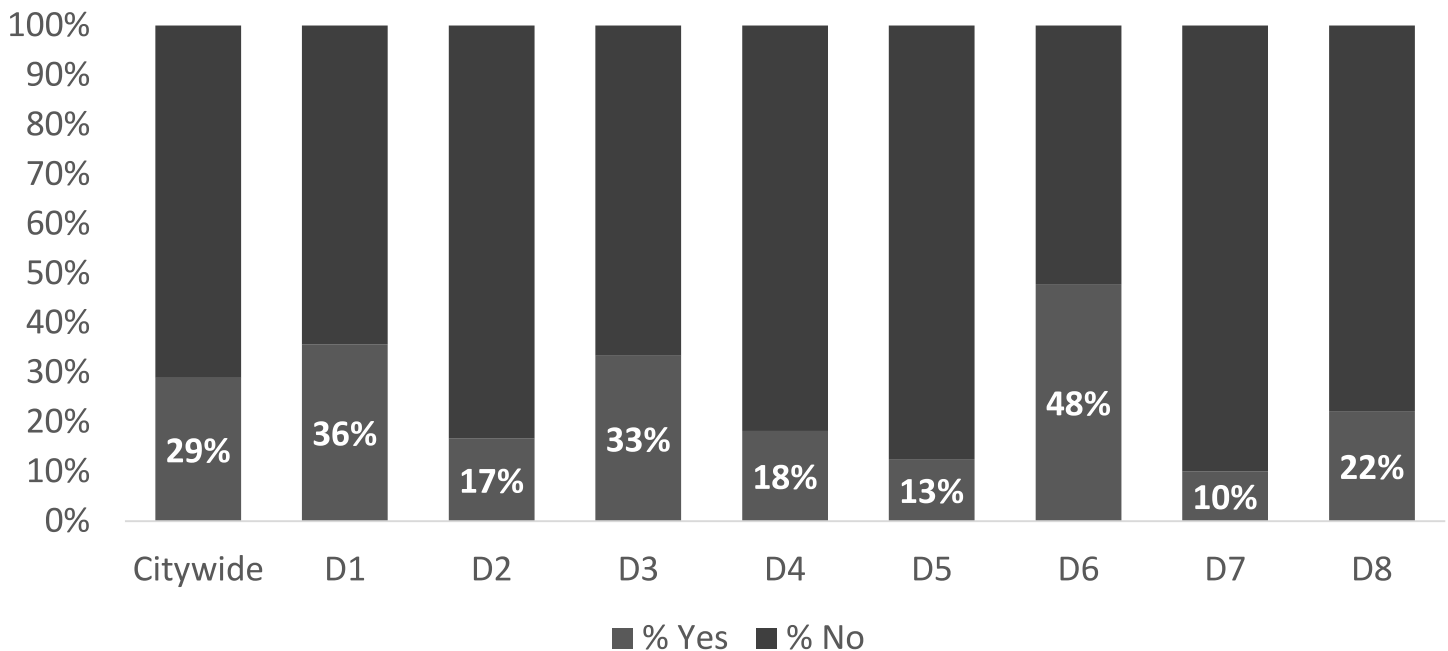
Comments:

1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes.
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways.

Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

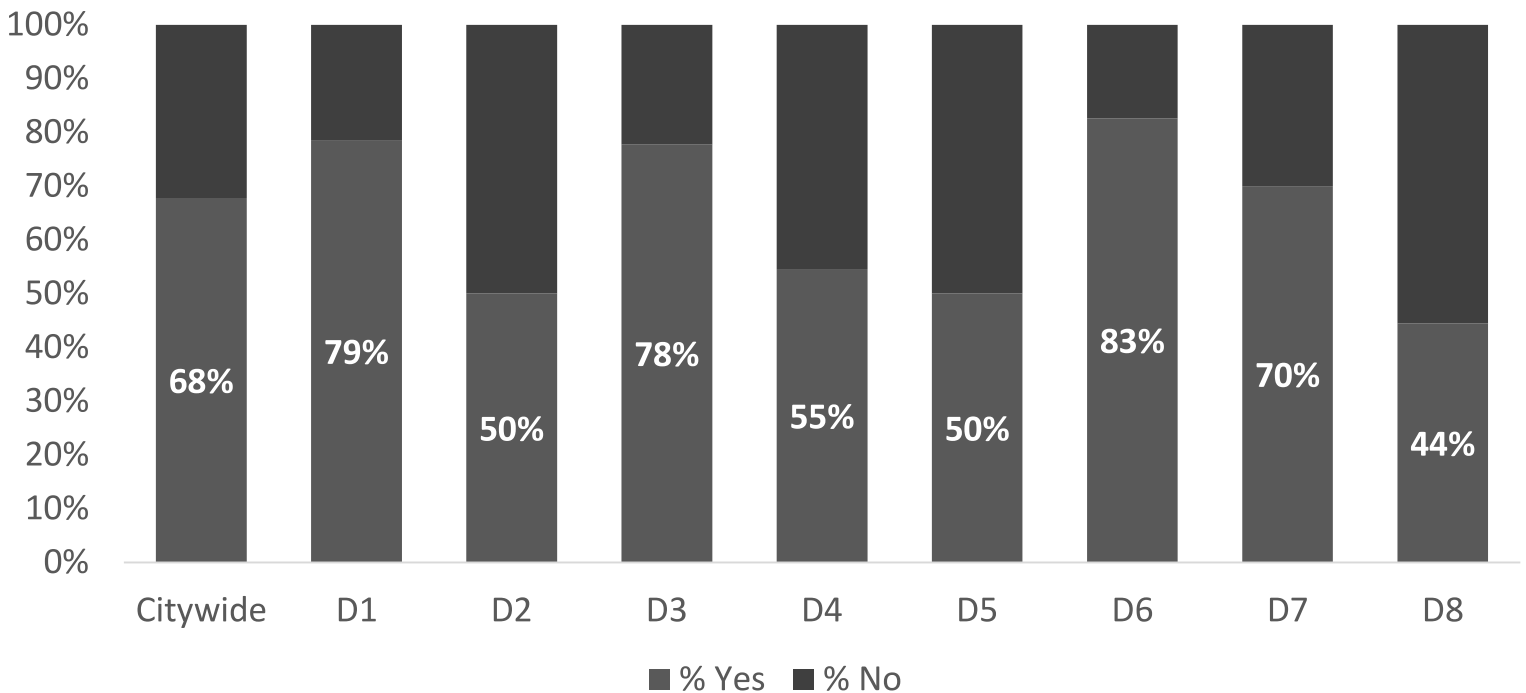


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Public Safety

Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

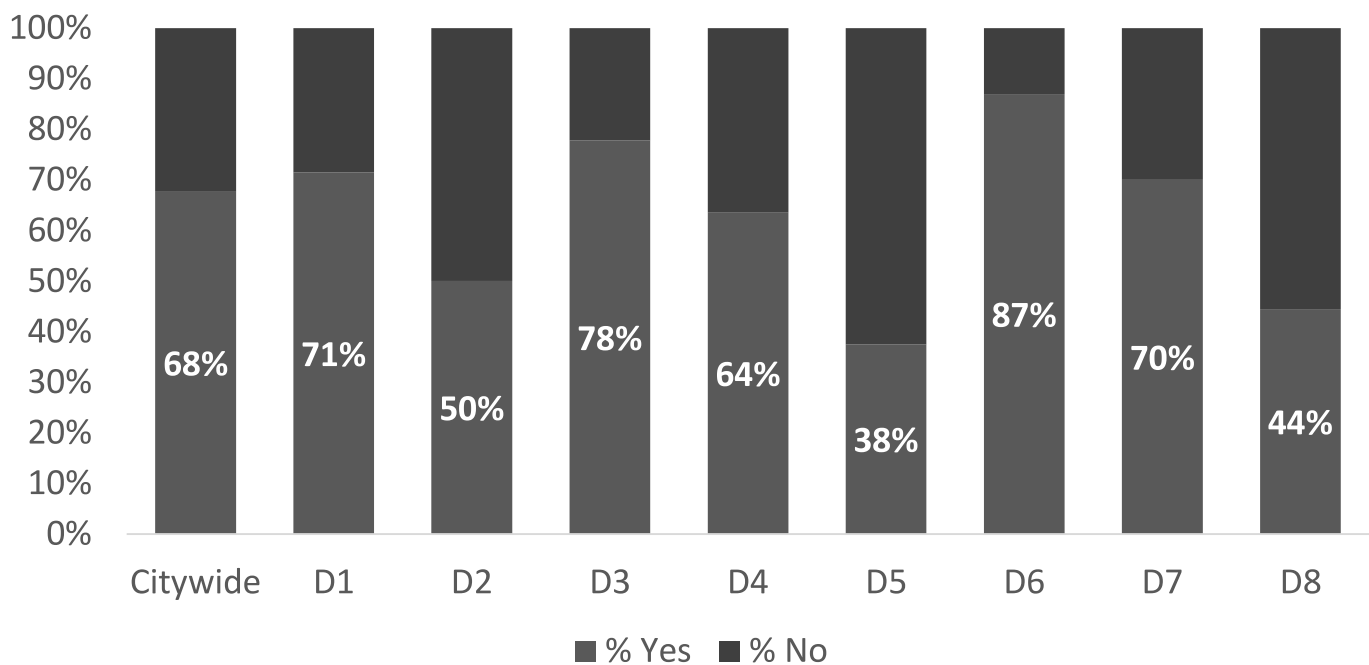


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Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

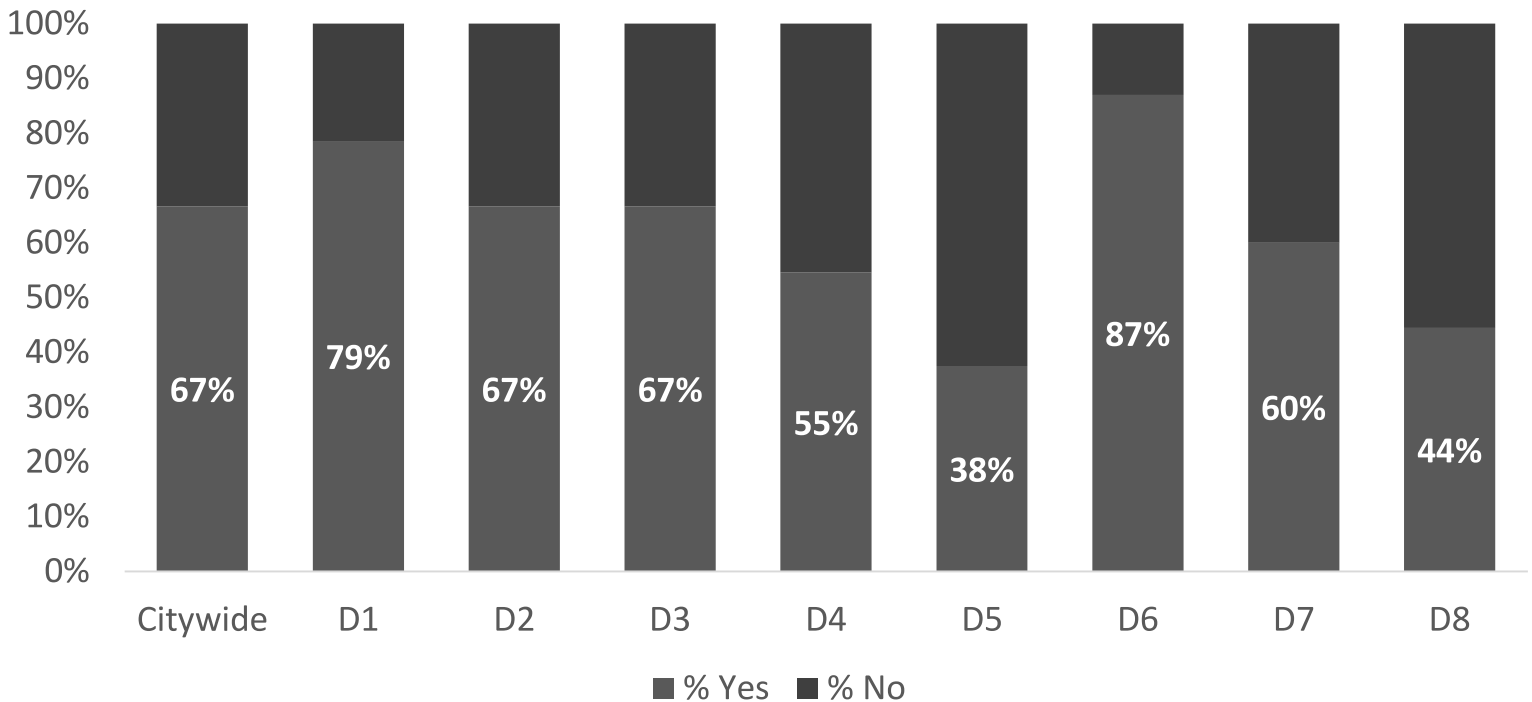


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Public Safety

Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

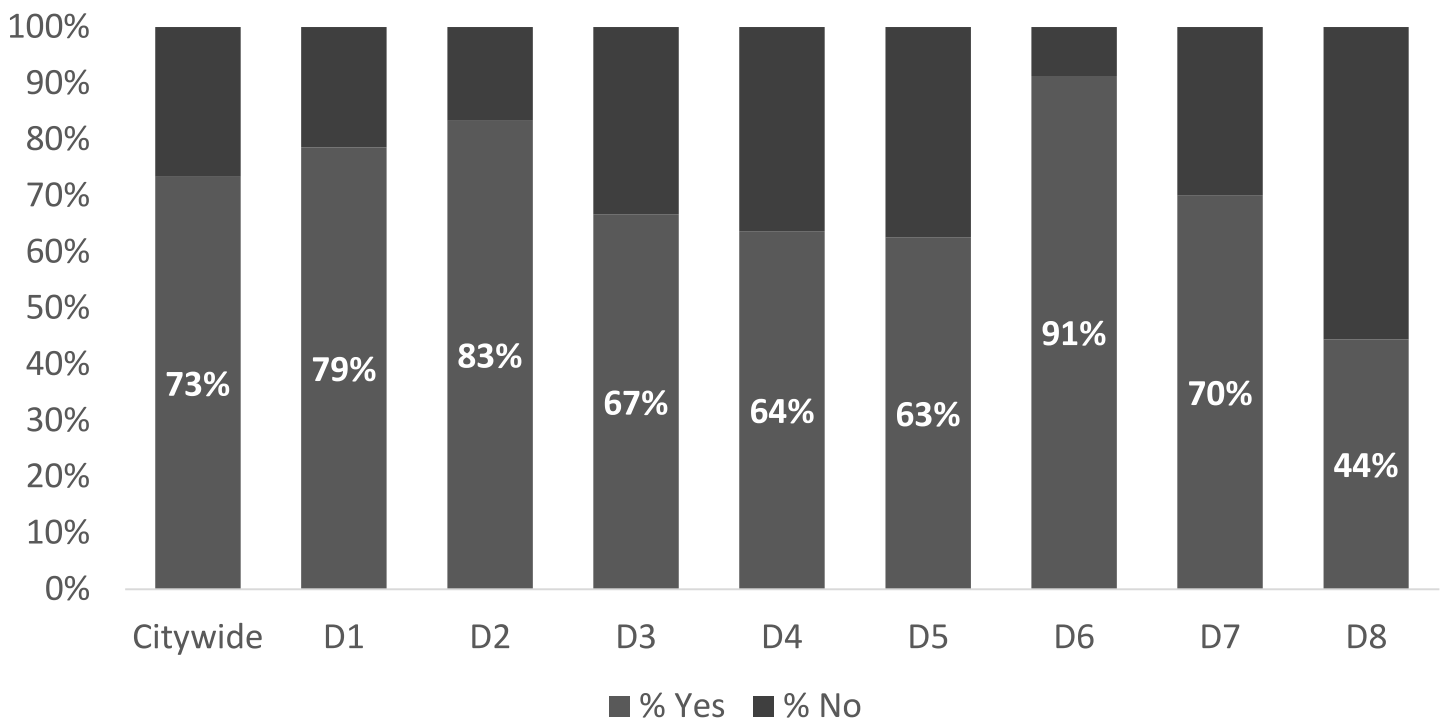


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Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.
(4th Street and Hatcher)

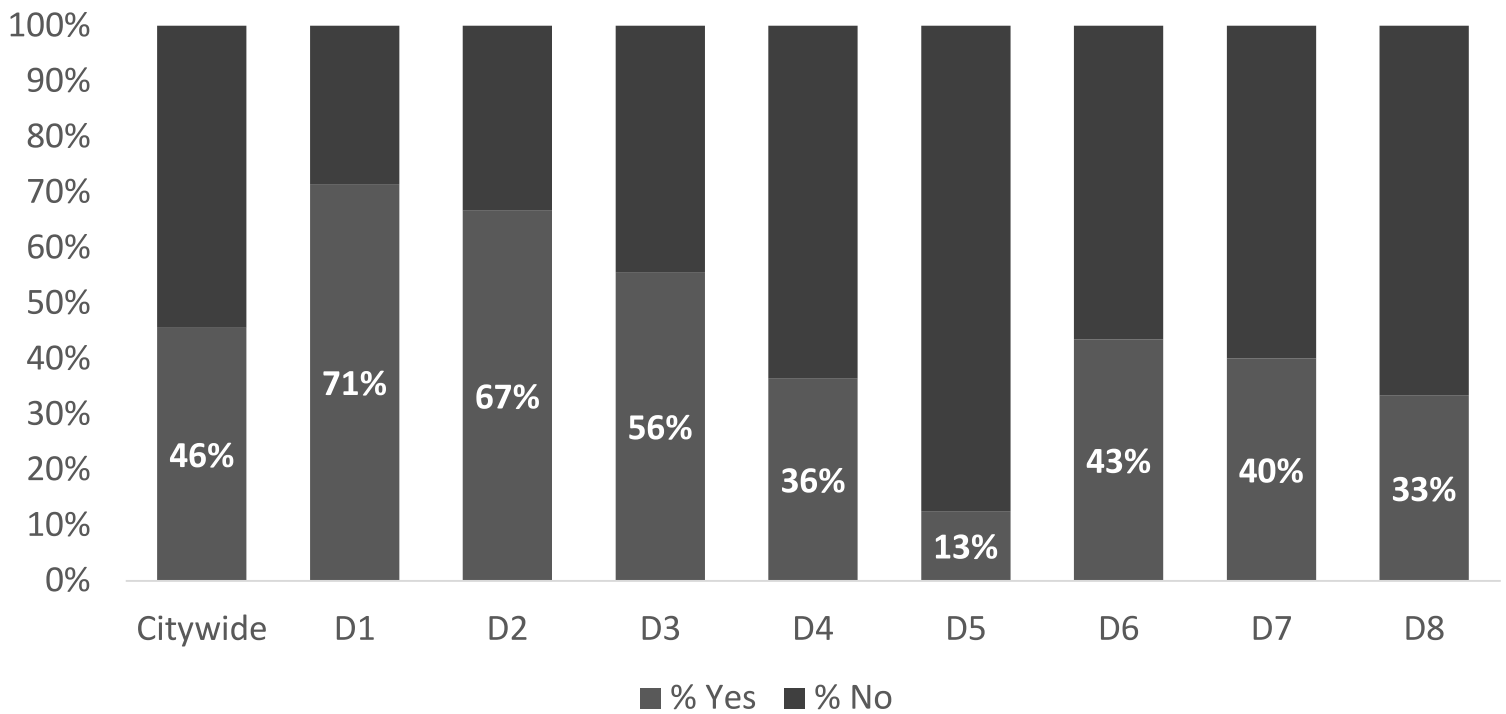


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Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.
(6180 W. Encanto Boulevard)

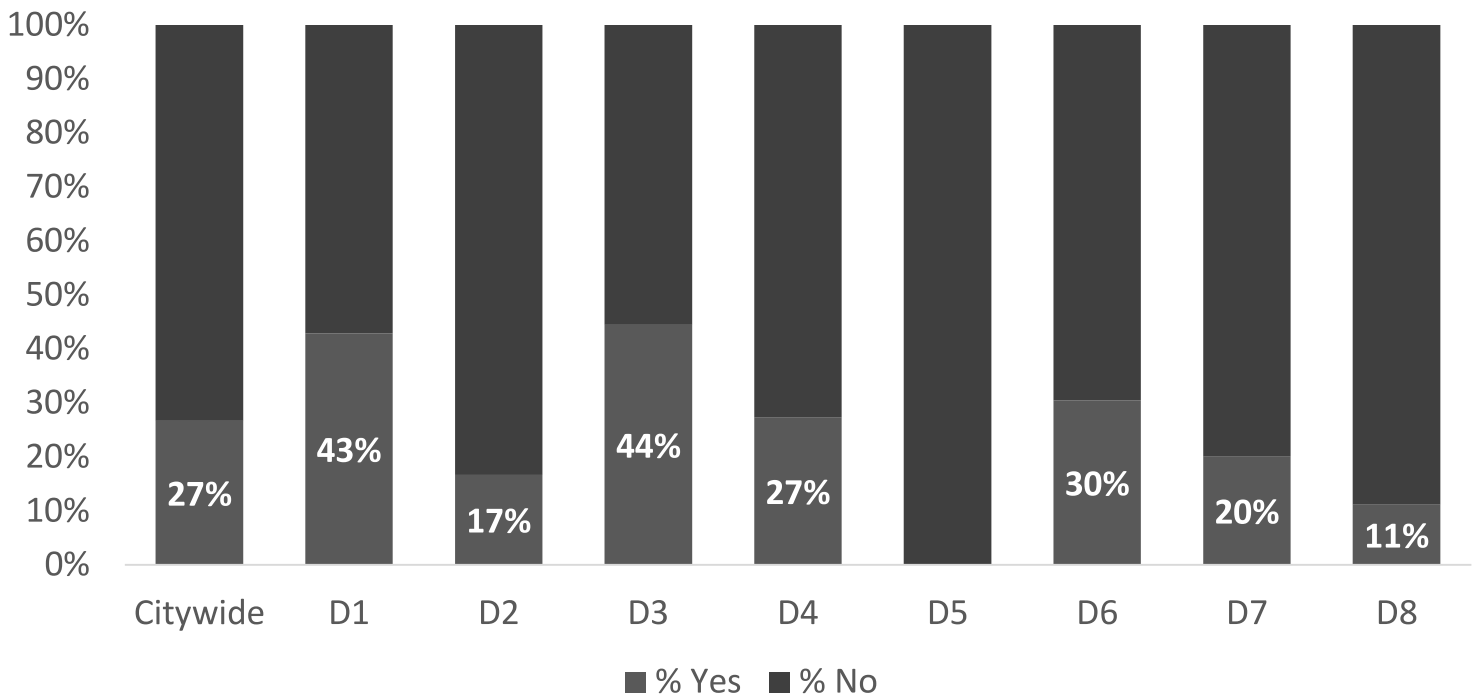


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Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.
(8645 W. Broadway Road)

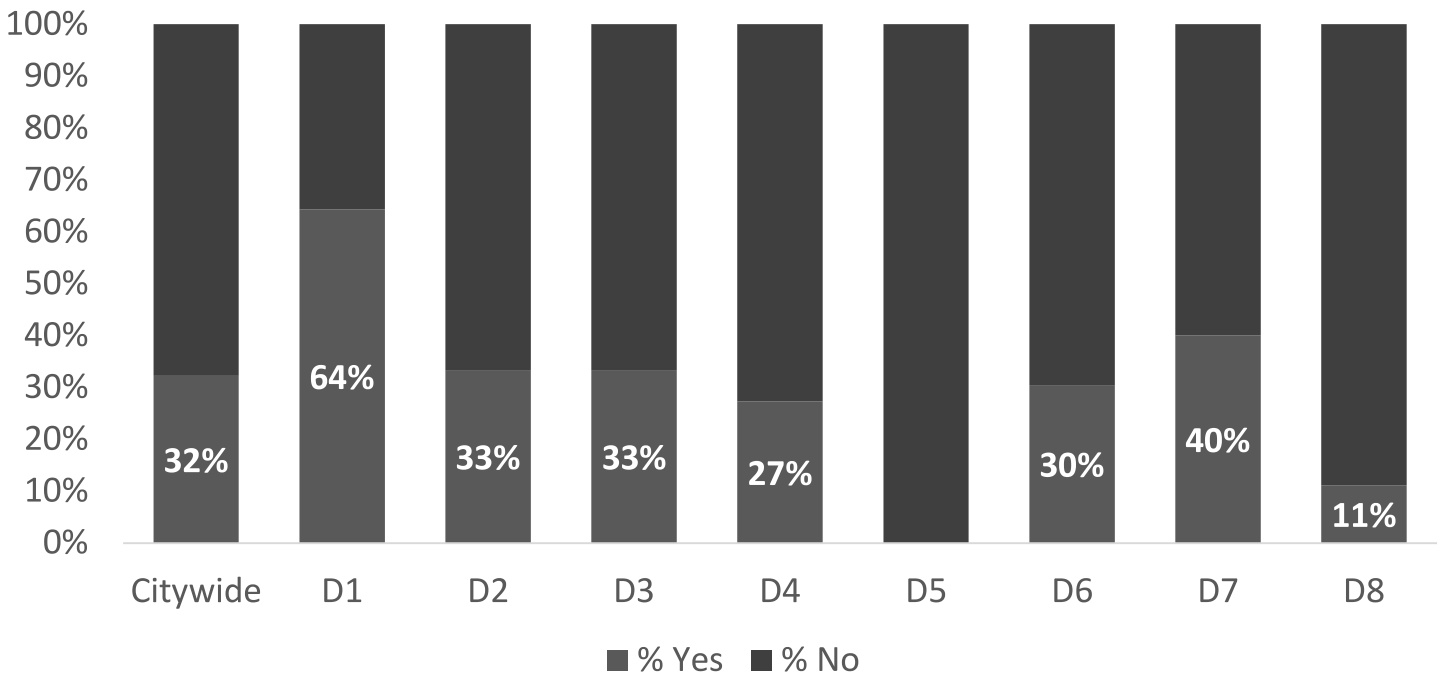


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Public Safety

Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.
(100 E. Elwood Street)



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Public Safety

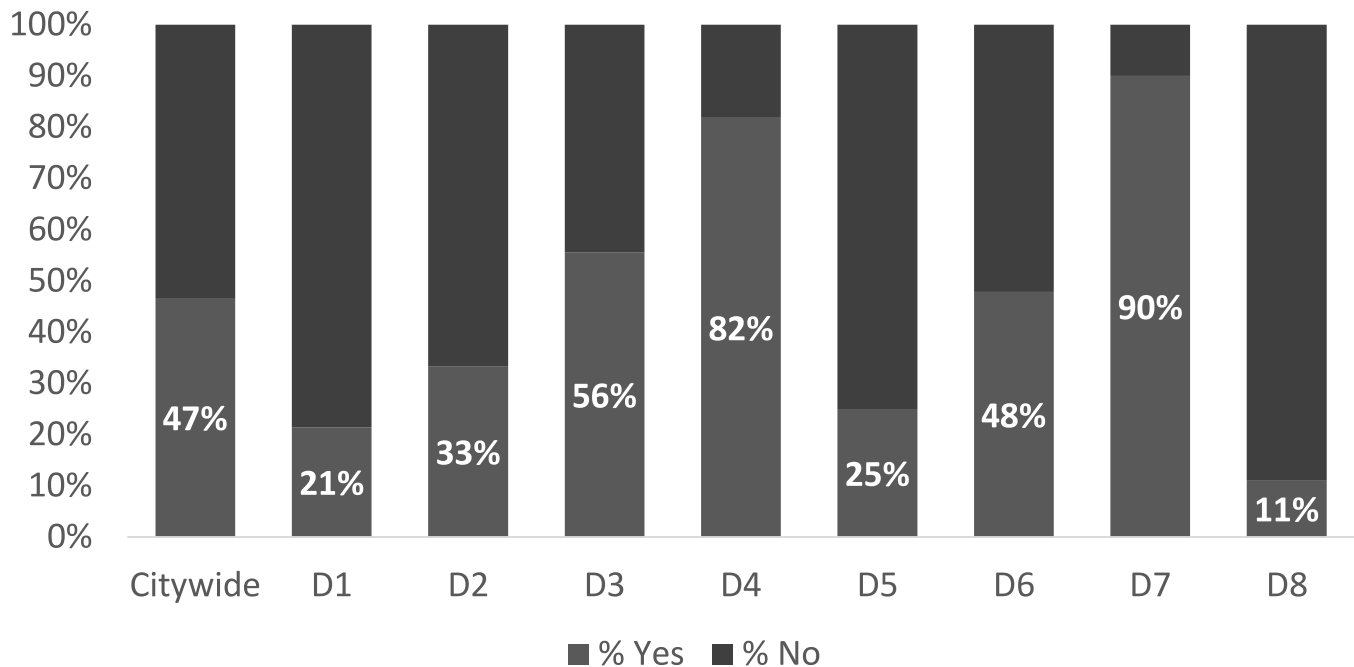
Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times.

Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility
Implementation: \$20.2 million

design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

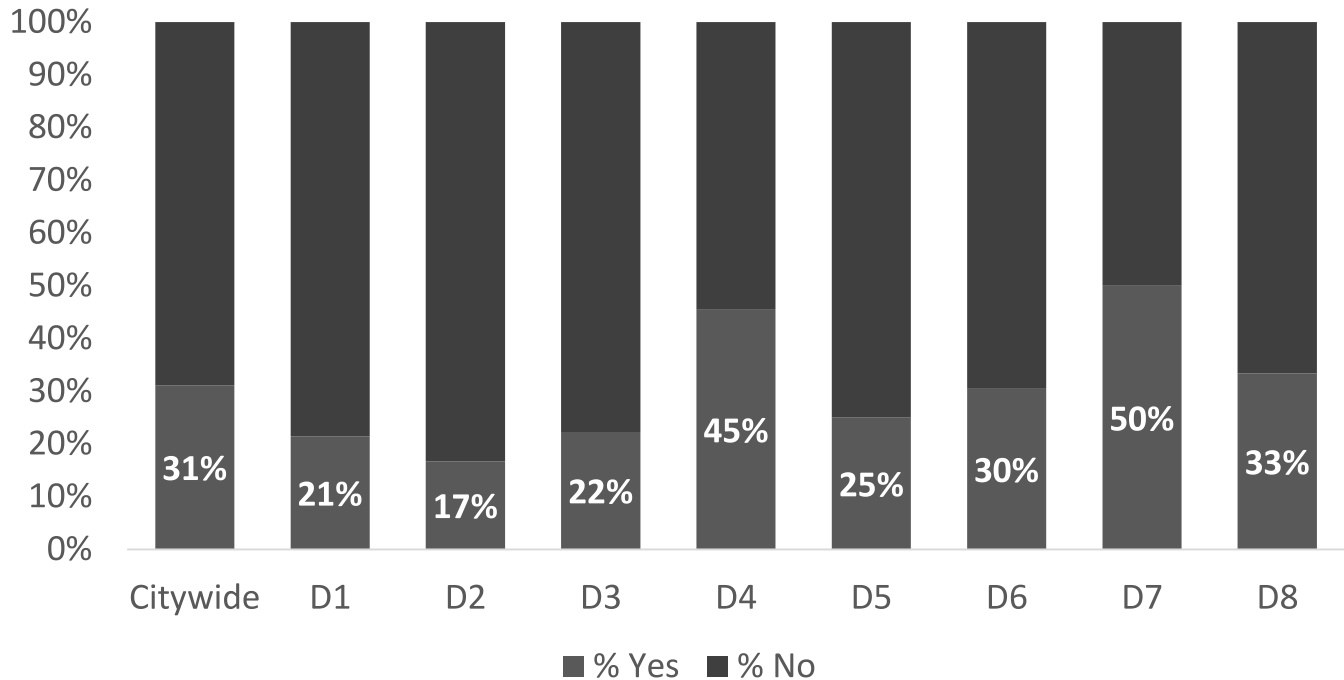


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Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.
(Baseline Road to Dobbins Road & 14th street to 21st Street)

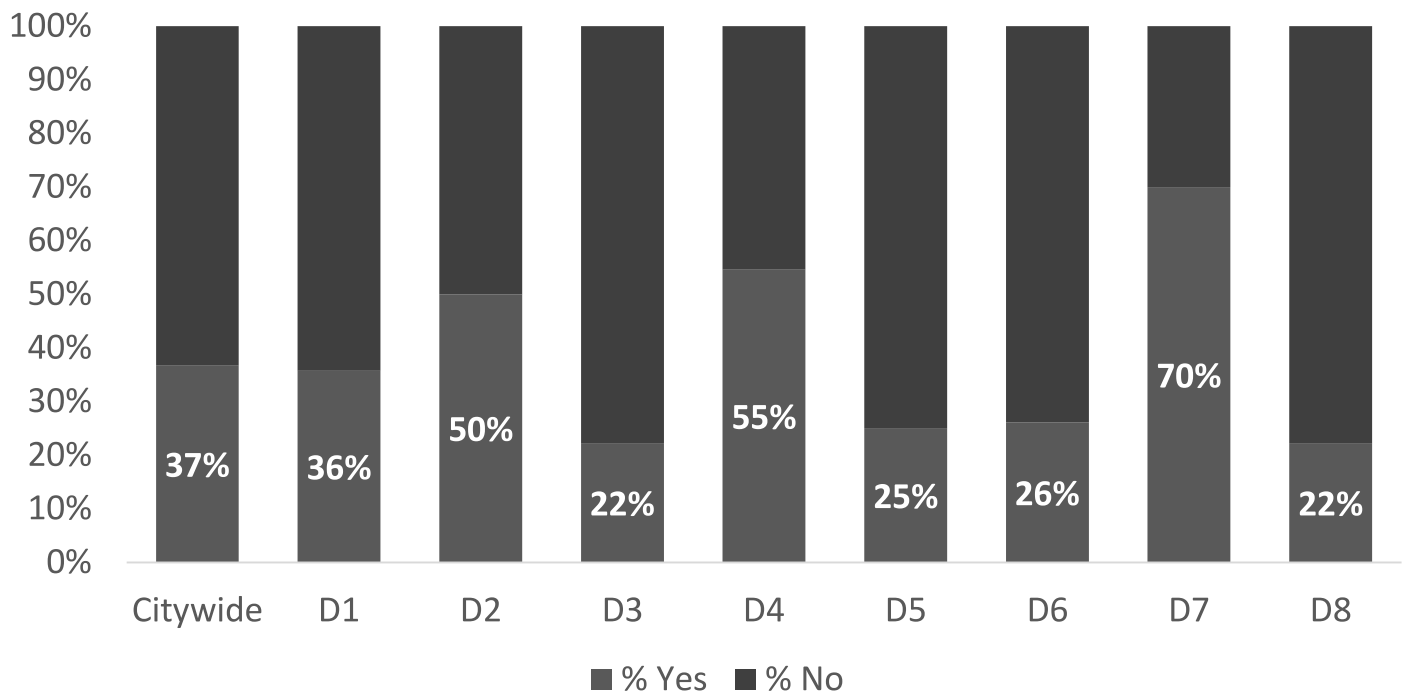


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Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.
(Various)

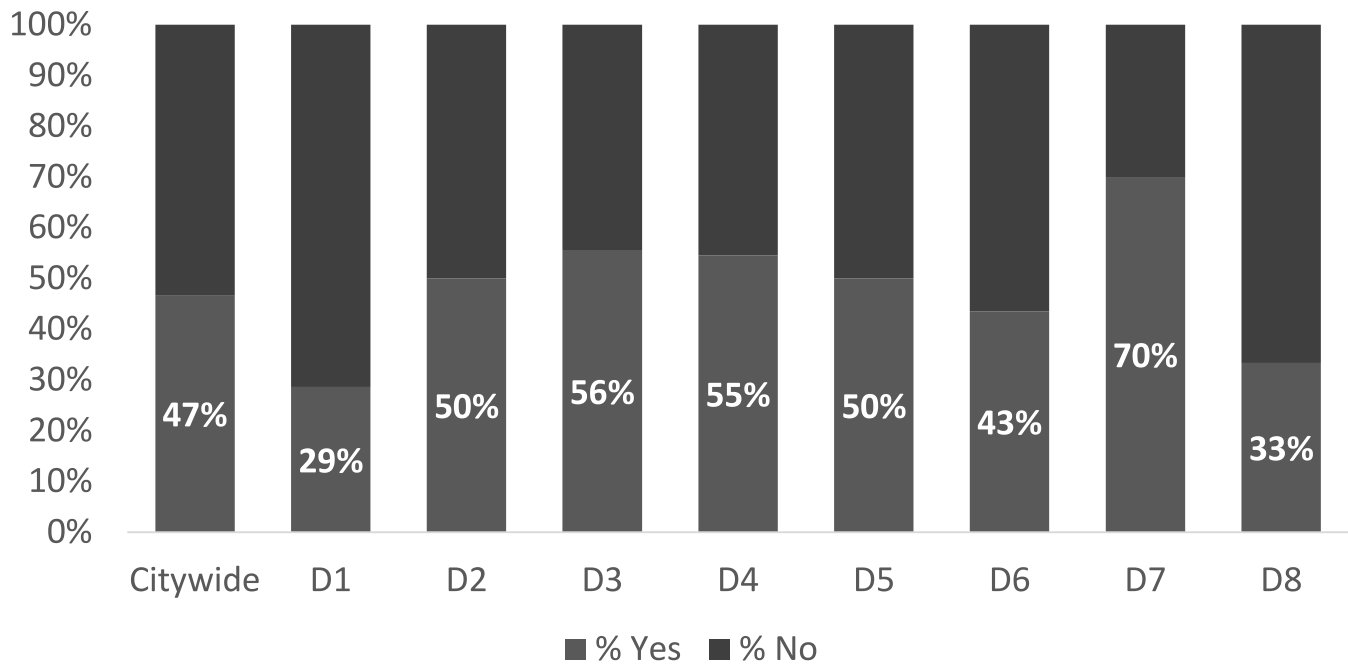


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Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.
(Citywide)

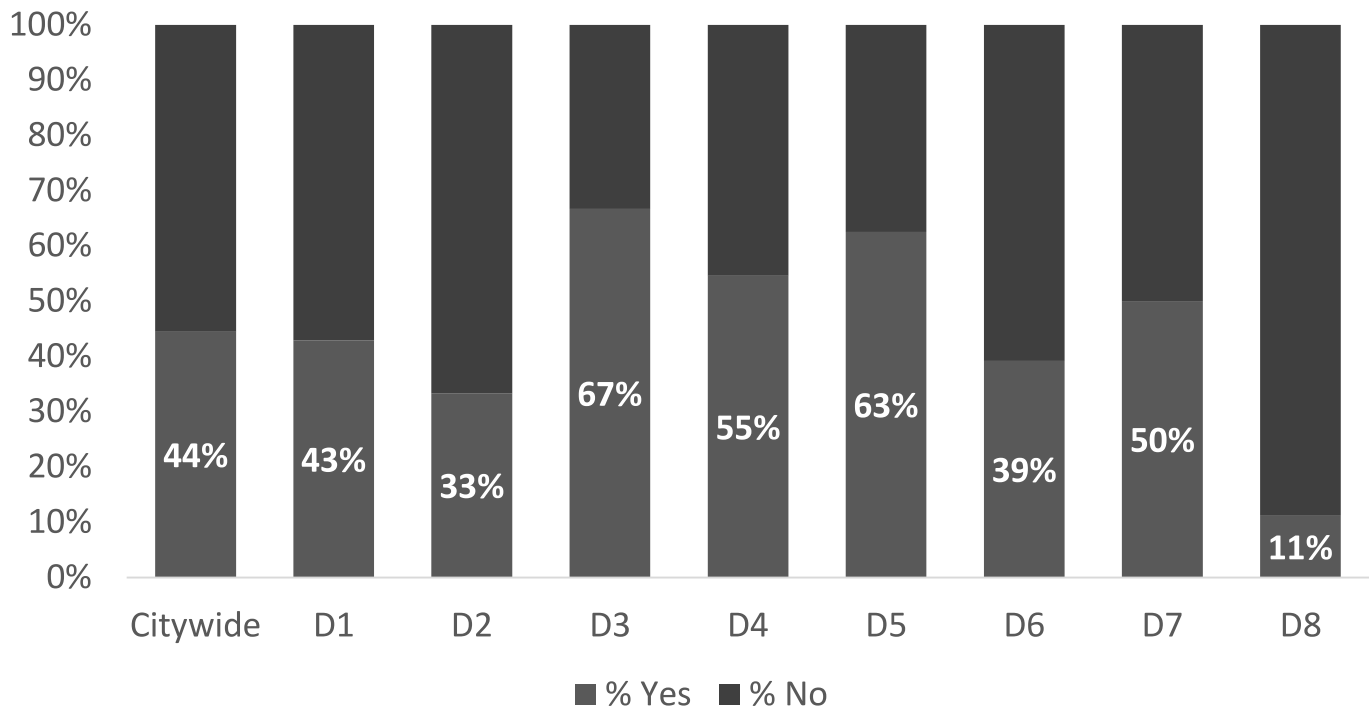


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Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.
(Citywide)



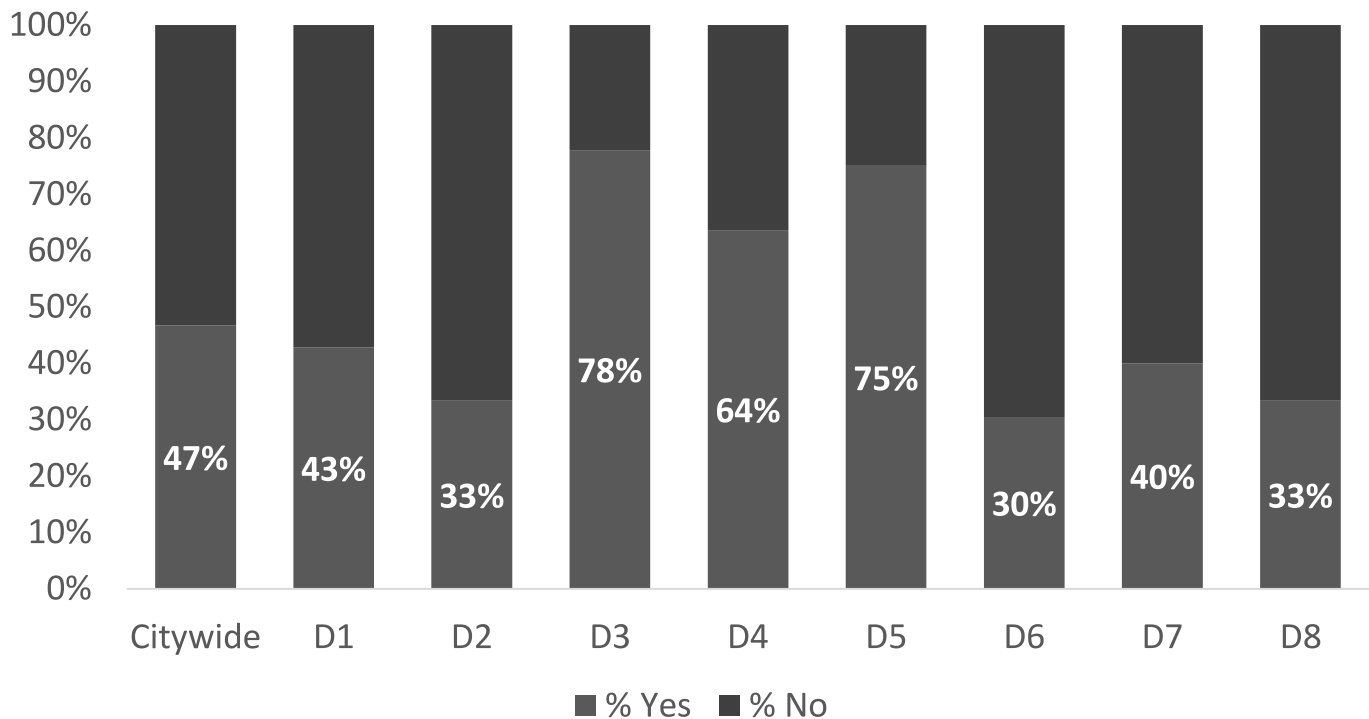
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Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)

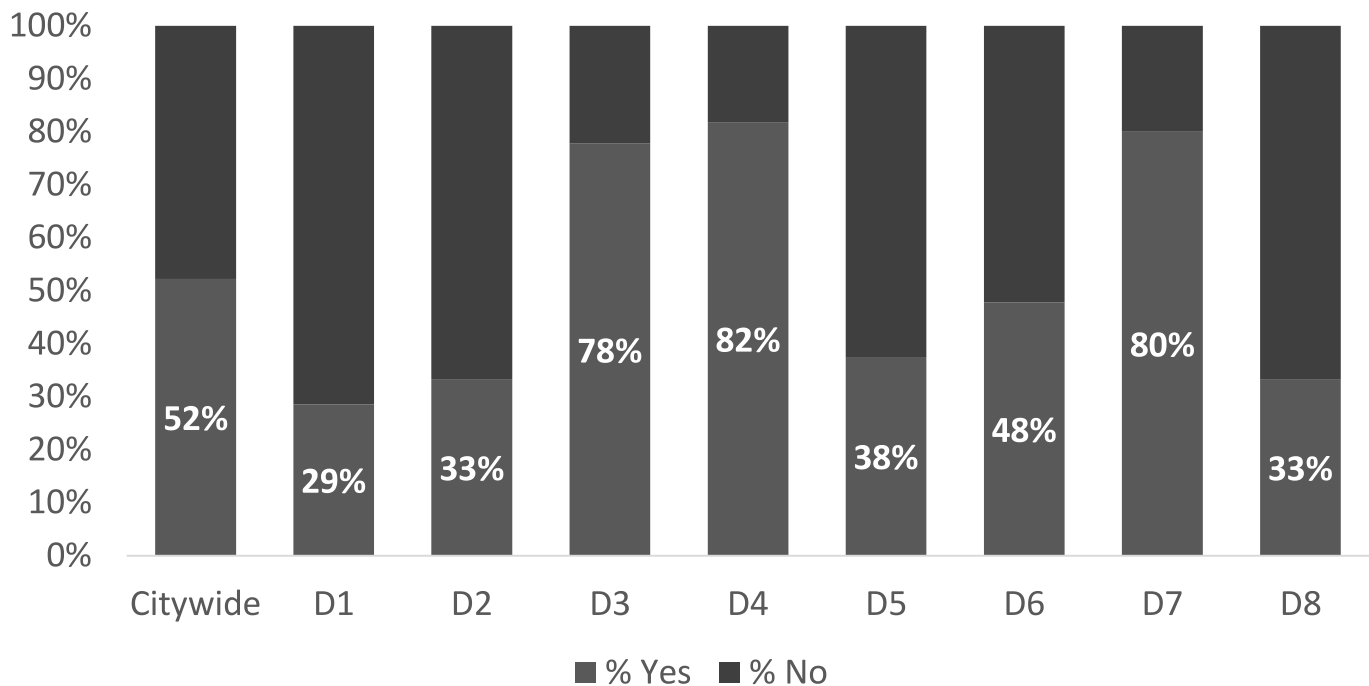


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Streets & Storm Drainage

Vis on Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.
(Citywide)



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Streets & Storm Drainage

Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)



Share Your GO Bond Ideas

Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



Share Your GO Bond Ideas

Comments, continued:

6. S acie e te (District 2) requested funding for affordable housing (\$344M). (J uly 2022)
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)



Share Your GO Bond Ideas

Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)
(Public Safety - \$40M)



Share Your GO Bond Ideas

Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35th Avenue and Baseline Road. (Aug. 12 Report)
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23rd Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)
(Public Safety - \$20M)

Share Your GO Bond Ideas

Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Housing, Human Services, and Homelessness)



Share Your GO Bond Ideas

Comments, continued:

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths.
(Parks & Recreation; Environment & Sustainability)
26. George Colbert (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder.
(Economic Development and Education)