



# Agenda General Obligation Bond Environment & Sustainability Subcommittee

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

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Monday, September 12, 2022

9:00 AM

City Council Chambers

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## OPTIONS TO ACCESS THIS MEETING

### Virtual Request to speak at a meeting:

- **Register online** by visiting <http://www.phoenix.gov/bond/meetings> **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixpublicmeetings.webex.com/phoenixpublicmeetings/onstage/g.php?MTID=e090e52439f6563a5fd88435838185fe6>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**. Then, use the call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

### In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers or Lower Chambers.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

### At the time of the meeting:

- Watch the meeting live streamed on [phoenix.gov](http://phoenix.gov) or Phoenix Channel 11 on Cox Cable or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2480 703 1619# (for English) or 2494 205 3899# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers or Lower Chambers depending on seating availability.



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**Para nuestros residentes de habla hispana:**

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2494 205 3899#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783); ingrese el número de identificación de la reunión 2494 205 3899#. Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, o en el piso de abajo de las cámaras.



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## **CALL TO ORDER**

## **MINUTES OF MEETINGS**

### **1. Minutes of the General Obligation Bond Environment & Sustainability Subcommittee**

This item transmits the minutes of the General Obligation Bond Environment & Sustainability Subcommittee meeting from August 22, 2022 for review, correction or approval by the Subcommittee.

**THIS ITEM IS FOR POSSIBLE ACTION**

## **DISCUSSION AND POSSIBLE ACTION**

### **2. Introductory Remarks**

Introductory remarks by the Subcommittee Chair.

### **3. Capital Needs and Prioritization and Evaluation Process**

Staff will provide additional information on prioritized and future capital needs identified in the Capital Needs Study, and other potential projects at the request of the Subcommittee, as well as respond to requests and questions from the August 22, 2022, General Obligation Bond Environment & Sustainability Subcommittee meeting. The Subcommittee may discuss and approve a method for developing recommendations to the General Obligation Bond Executive Committee.

**THIS ITEM IS FOR INFORMATION, PUBLIC COMMENT, DISCUSSION AND POSSIBLE ACTION**

## **FUTURE AGENDA ITEMS**



# Agenda General Obligation Bond Environment & Sustainability Subcommittee

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## **ADJOURN**

*For reasonable accommodations, please contact Genevieve Siri at 602-495-7320 a minimum of two business days prior to the meeting. 7-1-1 Friendly.*

*Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.*

**City of Phoenix  
General Obligation Bond Committee  
Environment & Sustainability Subcommittee  
Summary Minutes  
Monday, August 22, 2022**

City Council Chambers  
200 W. Jefferson St.  
Phoenix, Ariz.

Subcommittee Members Present

Ms. Ginger Torres, Chair  
Mr. Gene D’Adamo  
Mr. Pat Edwards  
Mr. Ian O’Grady  
Ms. Lisa Perez  
Ms. Shannon Scutari  
Mr. Dan Stellar  
Mr. Colin Tetreault  
Ms. Serena Unrein

Subcommittee Members Absent

None

**1. CALL TO ORDER**

Chair Torres called the Environment and Sustainability Subcommittee to order at 9:03 a.m. with committee members Gene D’Adamo, Pat Edwards, Ian O’Grady, Lisa Perez, Shannon Scutari, Dan Stellar, Colin Tetreault, and Serena Unrein present.

**2. INTRODUCTORY REMARKS**

Chair Torres noted public comment would occur at the end of the meeting. She advised the subcommittee that staff would only provide reports on new projects at the direction of the subcommittee. She also noted that prioritized needs exceeded the \$500 million GO Bond total, and she encouraged the subcommittee to avoid growing the total program that would ultimately be recommended to the Executive Committee.

**3. APPOINTMENT OF VICE CHAIR**

Chair Torres instructed the subcommittee to elect a Vice Chair.

Committee member O’Grady nominated Committee member Stellar as Vice Chair. Committee member Unrein seconded the motion, which passed unanimously, 9-0.

**4. CAPITAL NEEDS STUDY**

Chair Torres introduced Deputy City Manager Karen Peters to present on the Capital Needs Study for Environment and Sustainability. Ms. Peters introduced Public Works Director Joe Giudice, Assistant Chief Council Deryk Lavelle, and Deputy

Budget and Research Director Chris Fazio. Ms. Peters suggested subcommittee members introduce themselves before the presentation began.

The subcommittee members introduced themselves.

Ms. Peters turned the presentation to Mr. Giudice.

Mr. Giudice gave a presentation on the three prioritized projects, including an Equipment Replacements for Energy and Water Efficiency project, Upgrading HVAC and other Climate Control Equipment for Energy Savings project, and a Fuel Tank Replacement project.

Ms. Peters then presented on the proposed future capital projects and opened the floor for questions.

Chair Torres asked how the prioritized projects were established over the future projects and how the \$25 million cap was determined.

Mr. Fazio explained that staff started with needs and costs totaling \$1.2 billion and fit all subcommittee amounts into the \$500 million approved by Council. He added that the capital needs for this subcommittee were determined by staff to be \$25 million.

Committee member Edwards asked about the paybacks of the projects and how long it would take to achieve them.

Ms. Peters explained that accelerated efficiencies from a project were an added benefit when addressing deferred maintenance and noted payback periods tended to be short due to significant upfront savings. She added she was unsure about the payback period for these projects but could provide the information at a future meeting.

Mr. Giudice noted any project that provided payback within its life cycle was a wise investment. He added that the \$5 million investment in water and energy efficiency focused on achieving savings before end of useful life.

Chair Torres clarified if Committee member Edwards would like staff to provide more information on the savings. Committee member Edwards replied that staff had answered his question.

Committee member D'Adamo asked if water savings could be quantified, which could be helpful for voters.

Ms. Peters stated staff could provide that information. She stated Public Works was already working on identifying savings from various cooling towers.

Mr. Giudice stated Public Works prioritized investments based on the fastest return but further research on specific projects would need to be done to determine actual savings. He also discussed the department's collaboration with a water efficiency task force in analyzing savings from certain cooling towers and other fixtures.

Committee member D'Adamo noted that the information would be helpful and would make a stronger case when bringing recommendations to the executive committee.

Chair Torres agreed and asked staff if the benefits to the public could be measured.

Committee member Tetreault asked if other funding mechanisms, such as energy savings contracts, were being considered. He also requested to see the return on investment associated with the projects and asked if interest would accrue on the capital expense before the project was finished. He also asked about co-benefits and how they support or work against the city's climate action plan.

Ms. Peters explained capital needs were identified through deferred maintenance and other factors, and that the capital needs listed all delivered co-benefits with regards to water savings, greenhouse gas emission reductions, and increased system reliability. She explained staff consulted with the Budget and Research and Finance Departments on funding sources, but capital projects were traditionally funded with GO bonds. Ms. Peters stated she would notify the subcommittee if other funding sources were identified. She also noted bond issuances were timed to delay interest accruals.

Committee member Scutari asked staff to provide information on installation and maintenance of bioswales, particularly around transit systems, and their challenges. She asked how the environment was helping to reduce the need for machinery throughout the city. She also requested the Cool Corridors Program be added to the prioritized list.

Ms. Peters mentioned that the Streets & Storm Drainage Subcommittee could benefit from this subcommittee's co-benefit inquiries, as cool corridors were currently funded and being developed through the Streets Department.

Chair Torres asked why the Cool Corridor Expansion project from the future capital needs study was placed in this subcommittee rather than the Streets & Storm Drainage Subcommittee.

Mr. Fazio explained that the project submission was more environmental than a technical Streets project.

Chair Torres asked why a cool corridor project was not on the Streets & Storm Drainage Subcommittee's capital needs study if ongoing cool corridors were funded through the Streets Department.

Committee member Scutari emphasized that working with the Streets & Storm Drainage Subcommittee on bioswales could provide specific information on the benefits of reducing energy and heat mitigation, which could be helpful to all subcommittees when evaluating quality of life for residents.

Ms. Peters clarified that cool corridors and their funding were mentioned as a way of understanding that coordination was essential and noted Streets Director Kini Knudson was in attendance because of crossover information.

Chair Torres added that it was important to consider trees as part of infrastructure, especially in vulnerable communities. She thanked staff for providing further information and helping coordinate with the Streets & Storm Drainage Subcommittee.

Committee member O'Grady asked if there were other ways to reduce HVAC spending, such as through recycling. He also asked how the fuel tank sites were decided and the difference between underground and above ground tanks and their environmental risks. He further asked staff to provide temperature differential information across neighborhoods and projections for the next ten years. He then asked if the city could work with the Environmental Protection Agency (EPA) in gaining federal funds to start brownfields projects now.

Mr. Giudice clarified only fourteen tanks were in the prioritized needs and were located at four police precincts. He noted they required replacement due to exceeding useful life, high usage, and their importance in supporting the public safety vehicle fleet. He also noted they would reduce environmental impacts and increase reliability.

Ms. Peters emphasized that cool corridors were an ongoing project, and that Heat Response and Mitigation staff were coordinating with researchers to document benefits and could respond in more detail later. Ms. Peters confirmed the City has used brownfields funding and worked with the EPA to explore additional funding, which she expected would be needed in the future.

Committee member O'Grady asked if current ownership of brownfields could be provided and requested information on the impact of greenhouse gases from the city's HVACs.

Ms. Peters pointed out that the City recently released a report online showing its greenhouse gas emissions from daily operations but would need to isolate HVAC usage.

Chair Torres suggested that old corridors renovated into green corridors be included in this subcommittee's capital needs due to their greater expenses and constraints.



Chair Torres asked about the Other Funds category in the Project Detail and using it to identify existing funds when adding other projects to accurately capture how much bond funding would be required.

Mr. Fazio replied that the Other Funds category was used when a project was collectively funded by GO bonds and other funding sources.

Committee member Scutari requested to see other funding sources from other departments on the projects.

Committee member Perez requested a better understanding on how projects were funded and how spending overages would be absorbed.

Ms. Peters noted that all subcommittee members would like additional information on other funding sources for both the prioritized and future projects and where the projects fit in the City's plans.

Mr. Giudice responded that fuel tanks were a one-time investment with a useful life of thirty or more years. He added that overages would be handled by either not completing all fourteen tank replacements or by identifying supplemental funding sources to complete the project.

Vice Chair Stellar asked why staff believed GO bonds were the best source of funding as opposed to federal funding from the Infrastructure Investment and Jobs Act (IIJA) or other potential future funding. He also asked how the overall funding of \$25 million for this subcommittee was achieved.

Mr. Fazio responded that the amounts given for each subcommittee were made by the executive committee based on the feasibility of delivering the projects within five years.

Vice Chair Stellar asked how the benefits of the projects would be shared across communities, especially those less served.

Ms. Peters responded that staff would provide the information. She also mentioned the consideration of equity in infrastructure investments.

Committee member Unrein expressed approval for investing in underserved areas and working to extend quality of life for all citizens. She asked why fuel tanks were prioritized if the City was moving towards electrification and asked if the funding could be used for electrification.

Mr. Giudice responded that a current need exists since the City's patrol cars use fuel and the prioritized tanks were beyond useful life. He added the City was investing in

electrification, and an ongoing study would provide staff with vital information to move forward with it in the future.

Ms. Peters commented that the Electric Vehicle Ad Hoc Committee assessed the City's fleet, including vehicles that could easily transition to electric in the short term. She indicated that electrification of patrol cars posed additional challenges that may take longer to overcome.

Chair Torres discussed ensuring fuel tanks were not being replaced where there are already high emission rates.

Ms. Peters stated staff can further evaluate that, but the fuel tanks identified serve vehicles that are used citywide.

Chair Torres asked if there were plans to convert the police fleet to electric.

Ms. Peters answered the City planned to transition all vehicles away from gasoline eventually.

Mr. Giudice stressed the criteria for the prioritized tanks was age, risk of failure, and usage. Other tanks beyond thirty years were not being replaced because the City was moving towards electric or other alternative fuels in the near future, with Police's fleet most likely transitioning in ten years or less.

Chair Torres asked if any investment was needed on other tanks beyond 30 years life and if it was included in the capital needs study.

Mr. Giudice explained that if tanks unexpectedly fail, vehicles would either need to drive to other locations for fuel or the tank would be replaced.

Chair Torres asked why the fourteen tanks were singled out, when there is risk from the other 30 year old tanks.

Ms. Peters explained the bond program was a five-year program and the fourteen tanks were identified as the most crucial within the five-year window.

Committee member Tetrault asked how the prioritized tanks fit within a community replacement perspective and how could bond issuance not be used in locations where short-term transitions to alternative fuels were taking place. Committee member Tetrault also asked what other federal funds were being used to accelerate the projects and how bond funds would be reappropriated for spending if not utilized.

Mr. Fazio responded that if bond funds were not needed on a project due to other funding being available, Council would decide how to spend the unutilized bond funds based on the scope of the voter proposition and highest priority.

Committee member Tetrault asked if any potential savings from the projects could be used for a sustainability revolving fund to accelerate additional work, or if Council could use savings from other existing GO bond measures.

Mr. Fazio responded that most of the operating costs of the projects in this subcommittee would be funded by the General Fund, and that the use of any savings would be determined by the Council as part of the General Fund budget process.

Committee member Tetrault stated that if bond savings were identified through other funding sources, he would like additional projects considered to provide co-benefits while moving towards the climate action plan, especially in underserved areas.

Mr. Giudice clarified the four police precinct locations impacted by potential fuel tank replacements.

## **5. CALL TO THE PUBLIC**

Chair Torres opened the floor for public comment. She also asked if staff was clear on the information being asked for by the subcommittee members, and staff confirmed there were no questions.

Matthew Shaugnessy spoke in favor of adding additional fire stations and vehicles from the Future Capital Needs Study to the current bond request.

## **6. FUTURE AGENDA ITEMS**

Chair Torres asked if subcommittee members had any agenda items for the next meeting.

Committee member Perez asked Ms. Peters if it was realistic for staff to provide the additional information requested for the next meeting.

Ms. Peters responded that staff could provide at least basic information by the next meeting but noted additional context was important and may take longer. She noted all work would conclude by the last meeting.

Vice Chair Stellar requested more information on equity plans and benefits for the prioritized projects. He also requested information on where other funding for electrification was coming from and its timeline.

Chair Torres clarified with Vice Chair Stellar if he would like to see equity plans for all projects or just the prioritized projects.

Vice Chair Stellar stated he would defer to staff on what could be realistically provided, but the prioritized list would be the priority.

Committee member Edwards mentioned that while all projects were worthwhile and important, he believed voters would expect projects that emphasize environment and sustainability. He requested more information regarding timeframes, paybacks, and equity, which would allow better decisions to be made.

Committee member D'Adamo requested a high-level explanation of the bond election process and asked how much detail voters would see about the projects.

Ms. Peters confirmed that high-level information on the process would be presented at the next meeting.

Chair Torres asked for clarification on what specific projection information voters would see when voting.

Committee member Scutari thanked staff in advance for working on all requests.

## **7. ADJOURNMENT**

Chair Torres reminded the subcommittee that the next meeting was scheduled for September 12 and if any member had a conflict to notify staff. She thanked staff and subcommittee members for their participation.

Chair Torres adjourned the meeting at 10:40 a.m.



## City of Phoenix

**To:** Environment & Sustainability GO Bond Subcommittee

**Date:** September 1, 2022

**From:** Christopher Fazio, Deputy Budget & Research Director

**Subject:** BOND PROPOSITIONS

During its August 22 meeting, the Environment and Sustainability Subcommittee inquired about the level of project detail presented to the public during a bond election.

The actual language of the bond propositions will be developed by the City's Finance Department in consultation with bond counsel for review and approval by the City Council once the list of bond projects is finalized. Although staff cannot speculate on the final 2023 bond proposition text, historically, the City's bond proposition language typically captured the scope of projects that would be associated with each proposition rather than having individual project-specific propositions. An example of a ballot proposition from the 2006 bond election is provided below for reference.

Please also note that staff anticipate maintaining the phoenix.gov/bond website throughout the bond program development and election process as a source of information.

***PROPOSITION NUMBER 5: Serving Our Community with Libraries and Youth, Senior and Cultural Centers***

*Shall the City of Phoenix be authorized to issue One Hundred Thirty-Three Million Eight Hundred Thousand Dollars (\$133,800,000) in general obligation bonds and to expend the proceeds thereof for the purposes of constructing, reconstructing, improving, expanding, repairing, renovating for disability access, acquiring land and equipping new and existing libraries, senior centers, family and social service centers, convenient service centers for citizens to conduct City business, and youth and family cultural facilities and paying all expenses properly incidental thereto and to the issuance of such bonds?*



## City of Phoenix

**To:** Karen Peters  
Deputy City Manager

**Date:** September 2, 2022

**From:** Rosanne Albright  
Environmental Programs Coordinator

**Subject:** RESPONSE TO BROWNFIELDS INQUIRY FROM ENVIRONMENT AND  
SUSTAINABILITY BOND COMMITTEE

The Office of Environmental Programs (OEP) manages the City's Brownfields Land Recycling Program, which historically has been funded with municipal general funds, general obligation bond funds and Environmental Protection Agency (EPA) brownfields grant funds. The Brownfields Program provides technical assistance and financial assistance, when available, to private and public brownfields redevelopment projects.

In response to the question from Committee Member Ian O'Grady regarding availability of EPA brownfields grant funds for city-owned landfills -- in 2020 and 2021, the OEP and EPA Region 9 Brownfields staff discussed the challenges faced by Phoenix, and other cities, in the cleanup and redevelopment of landfills. Currently, EPA grant funds cannot be used for cleanup of city owned-landfills. OEP recommended that the Bipartisan Infrastructure Law (BIL) funds consider allowing these funds to be available to city-owned landfills. EPA Regional staff understood the needs and informed OEP that Phoenix's recommendations would be forwarded to EPA Headquarters. However, the current grant guidelines for the BIL funds did not include eligibility for city-owned landfills.

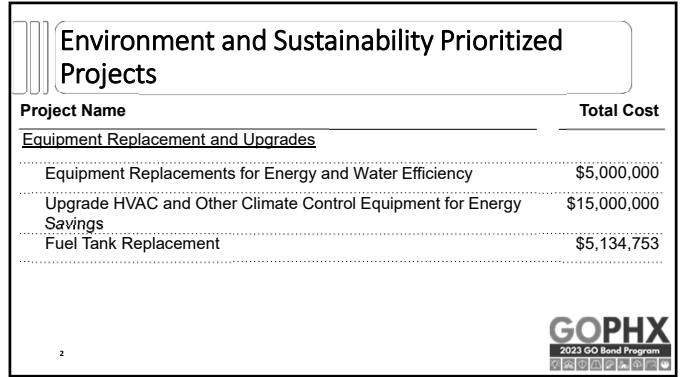
c: Nancy Allen, OEP



**Environment and Sustainability**  
General Obligation Bond Prioritization Projects

**GOPHX**  
2023 GO Bond Program

1

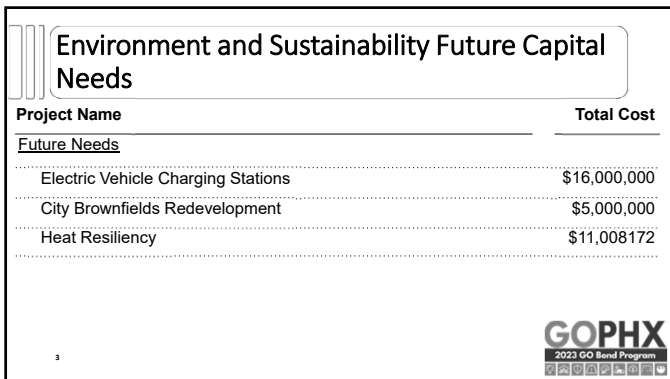


**Environment and Sustainability Prioritized Projects**

Project Name	Total Cost
<b>Equipment Replacement and Upgrades</b>	
Equipment Replacements for Energy and Water Efficiency	\$5,000,000
Upgrade HVAC and Other Climate Control Equipment for Energy Savings	\$15,000,000
Fuel Tank Replacement	\$5,134,753

**GOPHX**  
2023 GO Bond Program

2

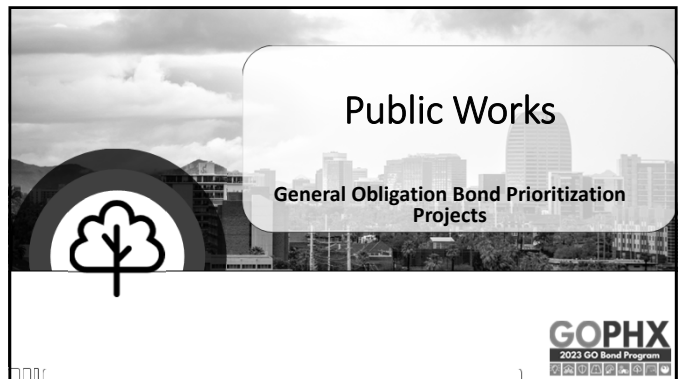


**Environment and Sustainability Future Capital Needs**

Project Name	Total Cost
<b>Future Needs</b>	
Electric Vehicle Charging Stations	\$16,000,000
City Brownfields Redevelopment	\$5,000,000
Heat Resiliency	\$11,008,172

**GOPHX**  
2023 GO Bond Program

3





**Public Works**  
General Obligation Bond Prioritization Projects

**GOPHX**  
2023 GO Bond Program

4

### Co-Benefits of Equipment Replacements for Energy and Water Efficiency



- 10-30% in estimated energy and GHG savings with Building Automation System installations.
- 25% in estimated water savings and 30% in estimated savings on chemical usage with Cooling Tower Water Softening System.

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### Co-Benefits of Upgrading HVAC and Other Climate Control Equipment for Energy Savings



- 10% in estimated energy and GHG savings for roof unit replacements.
- 20% in estimated energy and GHG savings for chiller unit replacements.
- These benefits serve to improve the overall sustainability of the system operation and reduced impacts to the environment.

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### Additional Co-Benefits

- Maintain the integrity of the cool city infrastructure with reliable cooling systems.
- Focus on direct service facilities to Phoenix residents that offer highest return on investment with water and energy savings.
  - Locations closer to the city core.
  - Locations serving the most diverse socio-economic, cultural, and ethnic demographics.

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### Future Capital Needs

City Facility Vehicle Electrification Stations





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## Future Need – \$16M for EV Charging Infrastructure



- Funding required for planning and implementation.
- Anticipated to be met through grants and other funding opportunities including:
  - \$76M in BIL funding available to the State for Highway Fast Charging.
  - \$1.25B in competitive grants to be released over the next year.
  - Departments incorporating EV Charging into capital projects.
  - Remaining or matching funds could be met through capital budgets.



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## Transportation Electrification Actions



- \$250K funding for EV City Fleet and Infrastructure Planning Study.
- Transportation Electrification Action Plan (TEAP).
  - 90 actions under Equity, Education & Outreach, Fleet, Building Codes and EV Charging from EV Ad Hoc Committee.
- Monthly TEAP Implementation Steering Committee (22 Staff).
- Full-time EV Manager, Equity Vista, EV Fleets Coordinator.
- 40 charging stations planned in 2022 at various City owned facilities.

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## Heat, Trees, Health, and Equity in Phoenix



- Adding trees is a community priority
- Neighborhoods with fewer trees are hotter, have lower incomes, and more people of color
- Hotter neighborhoods have higher rates of heat-related illnesses

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## Heat, Trees, Health, and Equity in Phoenix


- Phoenix has committed to achieving tree equity
- 421 of 965 census block groups have tree equity scores below 80
- 460,000 trees are needed to raise the citywide minimum to 80

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### Heat, Trees, Health, and Equity in Phoenix

Program Name (Lead Department)	Funding Amount	Trees Planted per Year	Funding Source	Focus Areas
Cool Corridors (Streets)	\$1,482,600 annually	1,800	General Fund	Pedestrian corridors along major arterials
Street Tree Replacement (Streets)	\$392,000 annually	780	Capital Improvement Program	Street landscape maintenance areas
Parks Tree Planting (Parks)	\$260,000 annually	1,500	Capital Improvement Program	City parks
Residential Tree Equity (OHRM)	\$6,000,000 one-time	~5,000 (through 2024)	American Rescue Plan Act	Neighborhoods, right of way, schools
Donations/Special Projects (OHRM)	Variable	Variable; ~500 in 2021-2022	Variable	Variable



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### Direction from the Executive Committee

*“Determine the highest priority items, recommend funding values for those items and identify items that cannot reasonably be deferred.”*

This requires:


- Determine the list of projects that will be evaluated
- Rank the selected projects
- Recommend funding amounts for each project
- Identify projects that are NOT to be moved forward



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### Facilitated Ranking Option

- No prescribed method (at discretion of subcommittee)
- Survey ‘ranking’ tool is available by request of subcommittee
- How it works:
  1. Web-based survey tool
  2. Independent evaluation by each subcommittee member
  3. Summary results presented at following meeting
  4. Starting point for subcommittee recommendation



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## City of Phoenix

**To:** General Obligation Bond Committee **Date:** August 16, 2022

**From:** Amber Williamson<sup>AW</sup>  
Budget and Research Director

**Subject:** RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from August 2 to August 15, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from August 2 to August 15, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from August 2 to August 12, 2022, as **Attachment C**. There have been no Spanish submissions.

At [www.phoenix.gov/bond](http://www.phoenix.gov/bond), residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

## ATTACHMENT A

### SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – AUGUST 15, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings, and through the GOPHX tool.

#### **Comments for funding/support of GO Bond projects:**

- (22) in support of funding for Fire Department projects, including (18) requesting new and renovated fire stations, and (2) for more emergency vehicles
- (15) additional funding for Parks & Recreation projects, including (5) supporting the Estrella Village Civic Space and (6) in support of Margaret T. Hance Park Improvements
- (6) in support of street improvements, including (2) requesting new sidewalks, (1) supporting pavement maintenance projects, (1) requesting new traffic lights, and (1) requesting funding for roadwork on 67<sup>th</sup> Avenue from Van Buren to Camelback Road
- (4) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (4) additional funding for public transportation, including (2) for more transit in the West Valley
- (3) in support of funding for police stations, including (2) for the Cactus Park Precinct & Northern Command Center Relocation
- (3) additional funding for heat mitigation projects, including (2) requesting more shade trees and (1) requesting additional funding to install water stations at bus stops
- (3) funding for repairs at Phoenix Center for the Arts
- (2) additional funding to shelter individuals experiencing homelessness
- (2) additional funding for solar panel installation at non-profit facilities and low-income residences
- (2) funding for the Arizona Jewish Historical Society Holocaust Education Center
- (1) in support of Equity Based Transportation
- (1) in support of Vision Zero Implementation
- (1) additional funding for mental health response to calls for service
- (1) in support of City Facility ADA Improvements
- (1) funding for animal control facility improvements
- (1) funding for educational services
- (1) funding for indoor play spaces
- (1) funding for Rio Reimagined
- (1) funding for water conservation efforts
- (1) additional funding for the Sunnyslope Community Center
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for cultural facilities
- (1) funding for storm drainage projects

- (1) funding for historic preservation projects
- (1) funding for Neighborhood Traffic Mitigation
- (1) funding for Branch Library at Estrella Civic Space
- (1) funding for repairs at Santa Fe Apartments
- (1) funding for irrigation at Old Cross Cut Canal Park

**Comments for reduced funding/opposition of GO Bond Projects:**

- (2) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools
- (2) opposed funding of police facilities, including (1) Maryvale Police Precinct and (1) Police Driver Training Track
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed funding for historic preservation projects

## ATTACHMENT B

### VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS AUGUST 2, 2022 – AUGUST 15, 2022, AND SOCIAL MEDIA STATISTICS

#### Emails

1. Frank Steinmetz sent an email in support of funding for a new Cactus Park Precinct as the current precinct is not large enough to accommodate female officers and does not have adequate meeting space for officers to debrief.
2. Ciara Rubalcava sent an email in support of the Public Safety GO Bond Program to build additional fire and police stations due to the city's rapid growth.
3. Michael Rubalcava sent an email in support of funding to build additional fire stations, add 400 firefighters by year 2030, and upgrade and maintain apparatus equipment.
4. Brittany Sauncy sent an email in support of fully funding new fire stations, fire engines and new ambulances.
5. Jake Swartz sent an email in support of funding to build additional fire stations, add firefighters and update fire apparatus.
6. John Beilmann sent an email in support of funding public safety, specifically the Fire Department by adding more fire stations and trucks due to the growth of the City of Phoenix since 2010.
7. Joshua Klemm sent an email in support of funding to build additional fire stations and add more firefighters.
8. Charles Prince sent an email in support of funding to build additional fire stations, add more firefighters and purchase and maintain new apparatus.
9. Kathy Mohan sent an email in support of funding to build additional fire stations, add more equipment and firefighters.
10. Howard E. Lee sent an email in support of funding to support all first responders.
11. Jason Wright sent an email in support of funding to build additional fire stations.
12. Shelle Harfman sent an email in support of funding to build additional fire stations and add fire engines.
13. Sarah Stadler sent an email in support of funding the renovation and repair of the Phoenix Center for the Arts and to build affordable housing.

14. Troy Dulles sent an email in support of funding for additional rescue vehicles including ambulances.
15. Ginnie Ann Sumner sent an email in support of funding to replace the 25-year-old irrigation system at Old Cross Cut Canal that keeps failing between McDowell and Thomas Roads.
16. Martyn Bridgeman sent an email in support of funding to renovate and upgrade Phoenix Center for the Arts.
17. Gina Thompson sent an email opposing funding to upgrade Orpheum Theatre and Tovrea Castle, as the average City of Phoenix family cannot afford the cost to attend these venues but are financially supporting it for the surrounding wealthier city residents to enjoy.
18. Brian Rodriguez sent an email in support of funding to upgrade and add lighting to the west side of Pierce Park.
19. Lisa M. Perez sent an email in support of funding to construct the Estrella Civic Space that has been promised for 20 years.
20. Beth Cartwright sent an email in support of funding to construct the Estrella Civic Space that has been promised for 20 years.
21. Joe Walsh sent an email in support of funding for the Estrella Civic Space and Park project.
22. Abby Denton sent an email in support of funding for the Estrella Civic Space for which the community has waited 15 years.
23. Dorene Levie sent an email in support of funding for the Estrella Civic Space to also include a fire station for which the community has waited 20 years.
24. Judy Bickert sent an email in support of funding to the Hance Park Revitalization Project.
25. Bill Barton sent an email in support of funding to continue the revitalization of Margaret T. Hance Park.
26. Kristine Laws sent an email in support of funding for Margaret T. Hance Park.
27. Christine Lindley sent an email in support of funding for Margaret T. Hance Park.
28. Joan Kelcher sent an email in support of more than \$17 million in funding for the Central Avenue bridge area at Margaret T. Hance Park.

29. Quiona Woods sent an email in support of funding to build additional homeless shelters and affordable housing.

30. Stacia Hurst sent an email in support of adding funding for Sunnyslope Community Center to the list of prioritized projects because the current community center does not offer enough resources for the community and the building is an eyesore to the Sunnyslope area.

31. Ryan Tempest, representing the Roosevelt Action Association, sent a letter in support of funding the Hance Park Revitalization Project (see letter attached).

### Voicemails

There were no voicemail comments.

### Social media statistics from August 2, 2022 – August 12, 2022

- 1 City of Phoenix Facebook Post
- 19 Likes
- 3 Shares

17 City of Phoenix Tweets (across three City accounts, including the City's bilingual account)

- 1,836 Views
- 47 Likes
- 33 Retweets
- 2 Comments

3 GO Bond Meeting Videos on the City of Phoenix YouTube Account

- 664 Views

Respectfully submitted,

Kari Lambert  
Administrative Assistant I





August 21, 2022

City of Phoenix  
Parks and Recreation Subcommittee  
*Budget.Research@phoenix.gov*

To the Parks and Recreation Subcommittee

The Roosevelt Action Association (“RAA”) represents the interests of people who live and work in the Historic Roosevelt neighborhood in downtown Phoenix, which spans from Central to 7th Avenue, from Van Buren Street to McDowell Road. The west side of Hance Park is within the borders of the Roosevelt neighborhood.

The RAA supports the measure to approve \$17.8 million as part of the overall ‘GOPHX 2023 GO Bond Program. <https://www.phoenix.gov/bond/parks-recreation>. If approved, these funds will help toward complete the Hance Park Revitalization Project, which includes the renovation of the Central Avenue bridge and areas underneath the bridge which are currently in dire need of renovation and repair. These funds will allow for the activation of areas under the bridge and to the east of the bridge.

The eastern portion of Hance Park serves as focal point of the downtown community, while that the western portion is a vital asset to those living in the Roosevelt community. With the expected renovations, the area under the bridge could serve eventually as a destination for community events such as the downtown farmers market and other popular community gatherings.

Hance Park has emerged in recent years as a gathering point for the citizens of Phoenix. With its playground areas, verdant meadow and dog parks, the park has become a magnet for tourists, downtown residents and many longtime residents of Phoenix who might not have ventured downtown in years. This tranche of funding will help realize the vision of Hance Park as a true focal point and center of urban life for everyone in the city of Phoenix. We urge approval of the bond program and, in particular, the \$17.8 million allocation for improvements to Hance Park. Thank you for your consideration.



---

Roosevelt Action Association - est. 1981

Sincerely,

Roosevelt Action Association Board of Directors

Ryan Tempest, President

[info@rooseveltneighborhood.org](mailto:info@rooseveltneighborhood.org)  
[ryan@thiscouldbephx.com](mailto:ryan@thiscouldbephx.com)



## City of Phoenix

**To:** General Obligation Bond Committee **Date:** August 30, 2022

**From:** Amber Williamson<sup>AW</sup>  
Budget and Research Director

**Subject:** RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to August 29, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from August 16 to August 29, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from August 13 to August 26, 2022, as **Attachment C**. There have been no Spanish submissions.

At [www.phoenix.gov/bond](http://www.phoenix.gov/bond), residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

## ATTACHMENT A

### SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – AUGUST 29, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through August 22, 2022, and through the GOPHX tool.

#### **Comments for funding/support of GO Bond projects:**

- (33) in support of funding for Fire Department projects, including (28) requesting new and renovated fire stations, and (3) for more emergency vehicles
- (36) additional funding for Parks & Recreation projects, including (13) in support of Margaret T. Hance Park Improvements, (8) supporting the Estrella Village Civic Space, and (5) supporting improvements to the Laveen Area Conveyance Channel
- (15) in support of street improvements, including (6) for street improvements in Sunnyslope, (2) requesting new sidewalks, (1) supporting the Pavement Maintenance Supplement, and (1) requesting new traffic lights
- (9) funding for repairs at Phoenix Center for the Arts
- (8) in support of funding for branch libraries, including (8) supporting a new library in the Sunnyslope area, (1) at Estrella Civic Space and (1) for improvements to Acacia Branch
- (6) funding for repairs at Santa Fe Apartments
- (6) in support of funding for City Facility Americans with Disabilities Act (ADA) improvements, including (4) for Phoenix Theater
- (6) additional funding to shelter individuals experiencing homelessness
- (6) additional funding for improvements to the Sunnyslope Community Center
- (5) funding for the Arizona Jewish Historical Society Holocaust Education Center
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (5) funding for science and technology initiatives, including (1) to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (5) additional funding for heat mitigation projects, including (3) requesting more shade trees and (1) requesting additional funding to install water stations at bus stops
- (4) additional funding for public transportation, including (2) for more transit in the West Valley
- (4) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales
- (3) in support of funding for police stations, including (2) for the Cactus Park Precinct & Northern Command Center Relocation
- (2) additional funding for solar panel installation at non-profit facilities and low-income residences
- (2) in support of the Children's Museum of Phoenix Expansion

- (2) in support of electric vehicle charging infrastructure
- (2) additional funding to support first responders and overall public safety
- (2) in support of funding for deferred maintenance of city facilities
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for cultural facilities
- (1) in support of the Herberger Theater Center Theatrical Improvements
- (1) in support of Equity Based Transportation
- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) in support of Vision Zero Implementation
- (1) in support of the Latino Cultural Center
- (1) additional funding for mental health response to calls for service
- (1) funding for animal control facility improvements
- (1) funding for educational services
- (1) funding for indoor play spaces
- (1) funding for Rio Reimagined
- (1) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (1) funding for water conservation efforts
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for historic preservation projects
- (1) in support of funding all prioritized and future Arts & Culture capital needs
- (1) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (1) in support of South Phoenix Youth Center Improvements
- (1) funding for a Resilient Energy Hub
- (1) in support of the GO Bond Program

**Comments for reduced funding/opposition of GO Bond Projects:**

- (3) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools and (1) opposed to funding golf courses
- (3) opposed funding of police facilities, including (1) Maryvale Police Precinct and (1) Police Driver Training Track
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan

## ATTACHMENT B

### VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS AUGUST 16, 2022 – AUGUST 29, 2022, AND SOCIAL MEDIA STATISTICS

#### Emails

1. Hillary Rusk sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
2. Jeff Spellman sent an email in support of adding \$15 million in funding needed to make all the repairs to Santa Fe apartments.
3. Kay sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a round-about, speed bumps and red-light cameras in the Sunnyslope area.
4. Lilly sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
5. Marcie Lynn sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
6. Steve Moose sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
7. Tim Miller sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as a roundabout, speed bumps and red-light cameras in the Sunnyslope area.
8. Edward Wilbur sent an email in support of adding projects in Sunnyslope to the prioritized GO Bond list to include funding for Acacia Library, Fire Station 7, Sunnyslope Community Center and for street repairs such as roundabout, speed bumps and red-light cameras in the Sunnyslope area.
9. Emily Garcia sent an email in support of funding to develop the Estrella Village Civic Space.

10. Lori Wilke sent an email in support of funding to develop the Estrella Village Civic Space.
11. Abigail Tomich sent an email in support of the Vision Zero Action Plan and tree shade for pedestrians.
12. Robert Graham sent an email in support of including funding in the GO Bond to finish the greening initiative of lower Grand Avenue, from Van Buren Street to the I-10 overpass.
13. Wesley Ballew sent an email in support of funding to make the streets safer for all modes of transportation including sustainable modes, as well as the Vision Zero Action Plan and Electric Vehicles.
14. Jeremy Thacker sent an email in support of funding for Vision Zero.
15. Maria Speedle sent an email in support of funding for affordable housing and homelessness prevention.
16. Lizbeth Dominguez sent an email in support of funding for phase one of the Estrella Village Civic Space.
17. Catrina Kahler sent an email in support of all projects identified in the Prioritized Capital Needs and Future Capital Needs categories as well as additional capital needs projects brought forth for GO Bond funding and to increase funding for the arts beyond bond programs.
18. Melissa Barrera sent an email in support of the GO Bond and stated it is a great opportunity for the community.
19. Rebecca Perrera sent an email in support of improvements to the Laveen Area Conveyance Channel (LACC) and shared a visual tour of the area with the following link: <https://earth.google.com/earth/d/1zp6bzTJ2aVvYIB3q7J2iF-JBhgUPcUwt?usp=sharing> [earth.google.com].
20. Linda Abegg sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
21. Ben Zedner sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.

22. Nerissa Lisonbee sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
23. Christina Amadio sent an email in support of adding funding to the GO Bond for the LACC Park improvement project.
24. Ann Bommersbach sent an email in support of using GO Bond funding to address deferred maintenance and repairs on city facilities before looking at new build/projects.
25. Deborah Cookson sent an email in support of funding for additional lighting at Pierce Park and to also repair the aging irrigation system at Old Cross Cut Linear Park from McDowell to Thomas Road.
26. Crissy Jung sent an email in support of funding for additional lighting in the “dead zone” areas of Pierce Park to ensure the safety of park users.
27. Brandon Nelson sent an email in support of funding to add Fire Station 20, located at Glendale Avenue and 7<sup>th</sup> Avenue, back to the list of prioritized bond projects.

#### Voicemails

There were no voicemail comments.

#### Social media statistics from August 13, 2022 – August 26, 2022

1 City of Phoenix Facebook Event Post

- 5 Likes

15 City of Phoenix Tweets (across three City accounts, including the City’s bilingual account)

- 1,529 Views
- 36 Likes
- 9 Retweets
- 8 Comments

7 GO Bond Meeting Videos on the City of Phoenix YouTube Account

- 1,450 views

Respectfully submitted,

Kari Lambert  
Administrative Assistant I





## Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

**Between July 1 and August 26, there were 90 submissions and 2,308 interactive page views.**

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Monthly reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

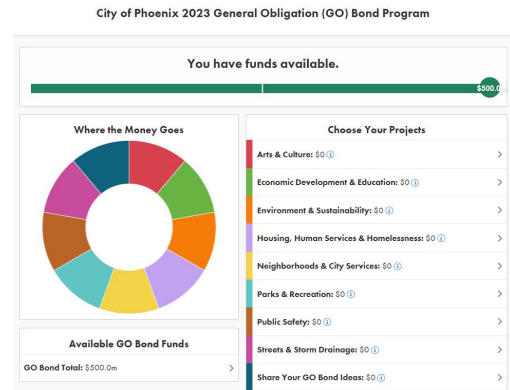
Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at [phoenix.gov/bond](http://phoenix.gov/bond).

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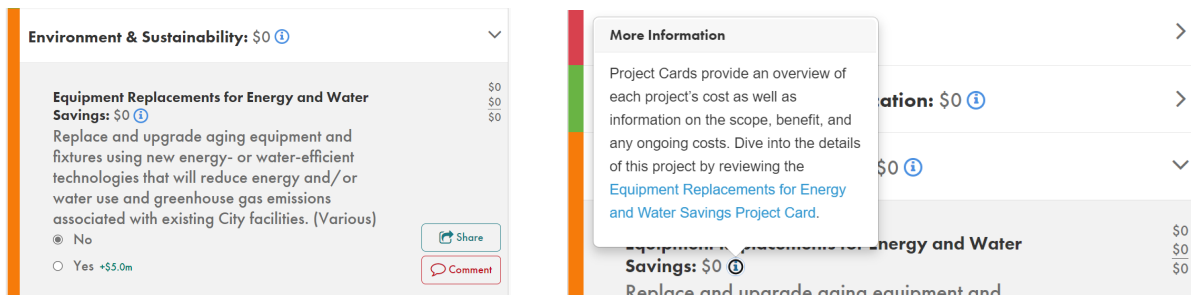
GOPHX Tool Overview.....	1	Arts & Culture.....	21
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## GOPHX Tool Overview

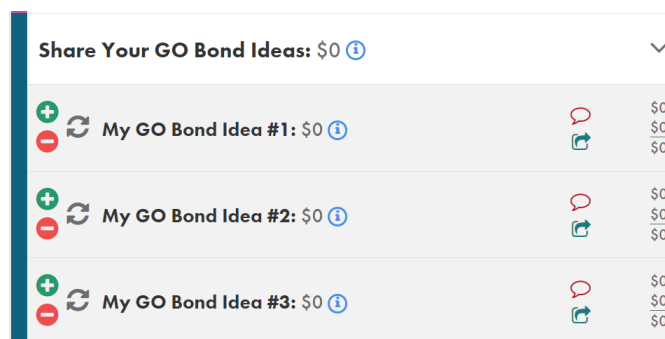
The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.

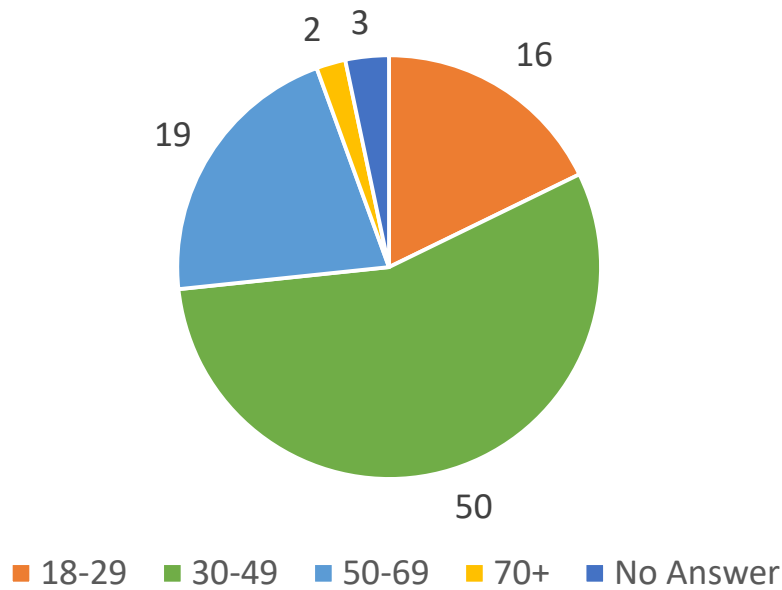


Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

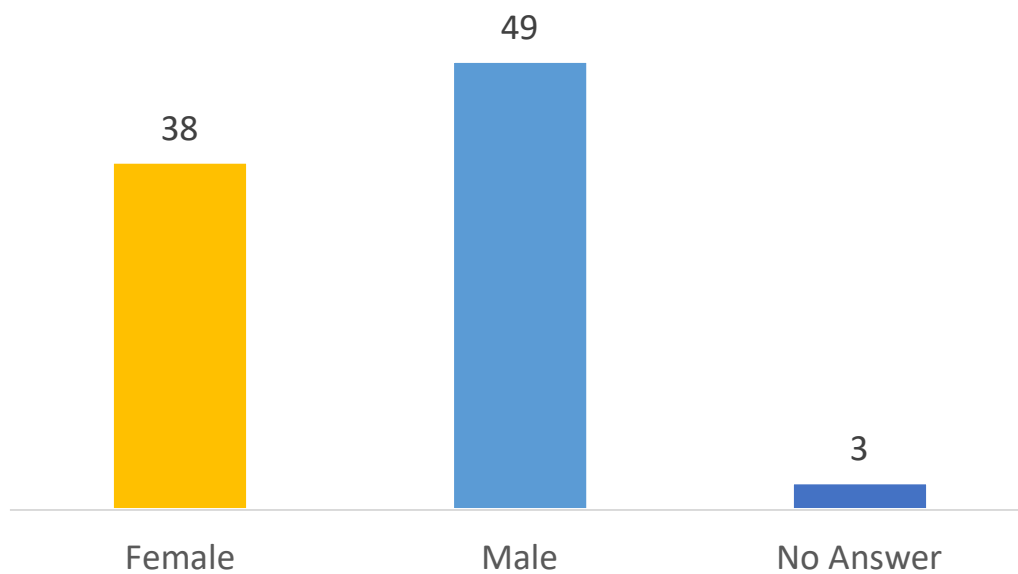


Citywide – as of August 26, 2022

### Submissions by Age Range

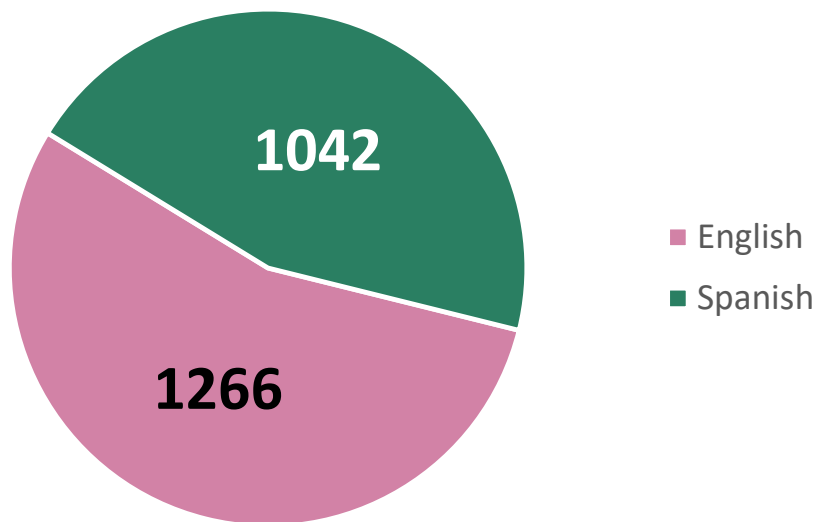


### Submissions by Gender

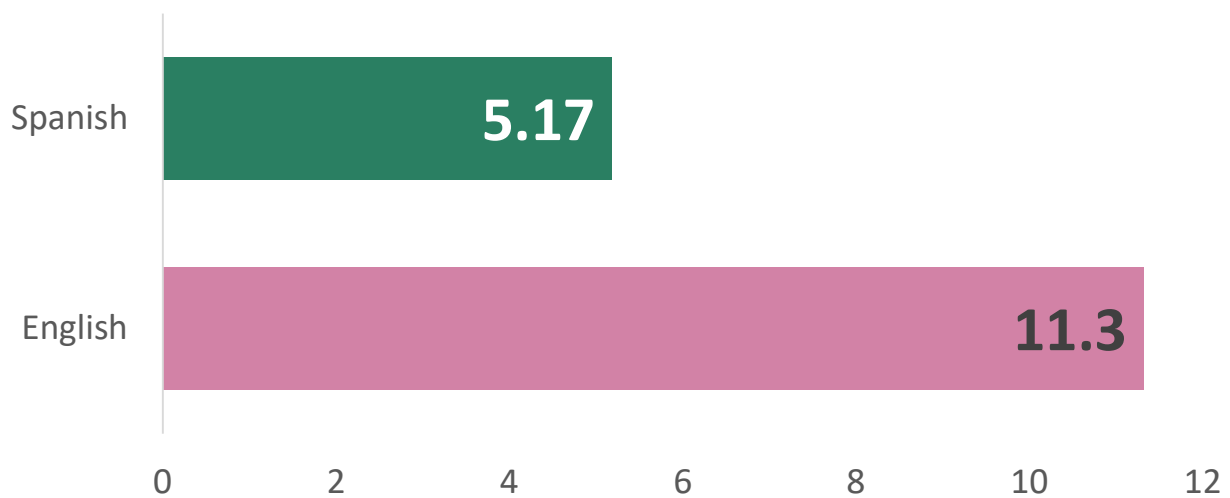


Citywide – as of August 26, 2022

### Site Views



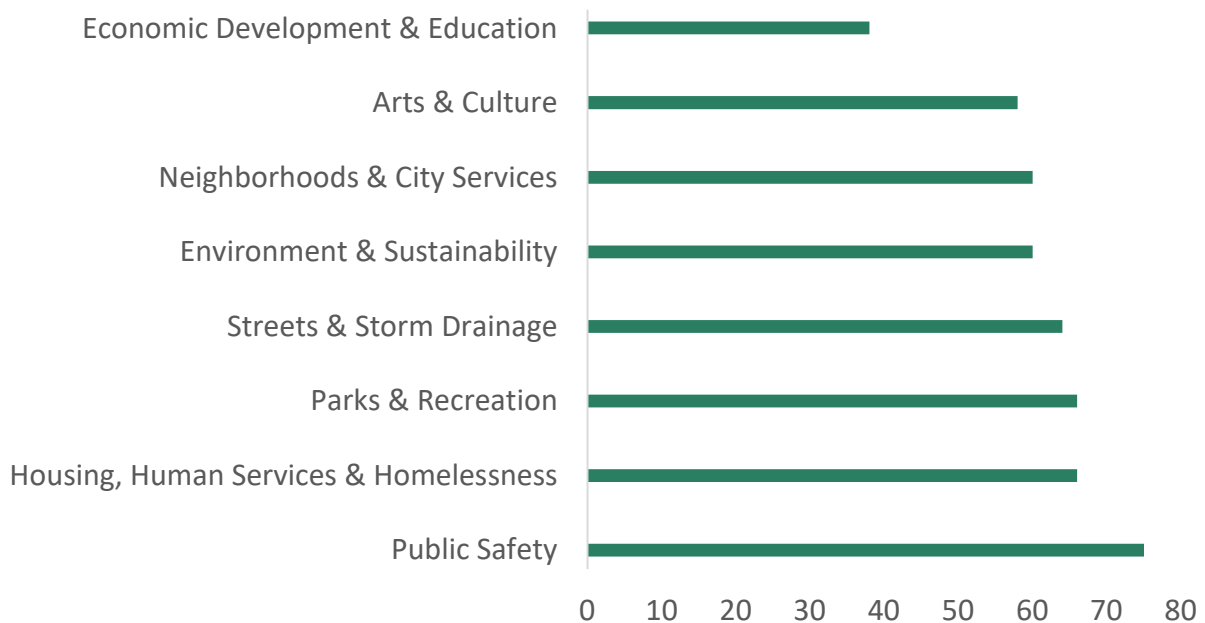
### Time Spent on Site (Minutes)



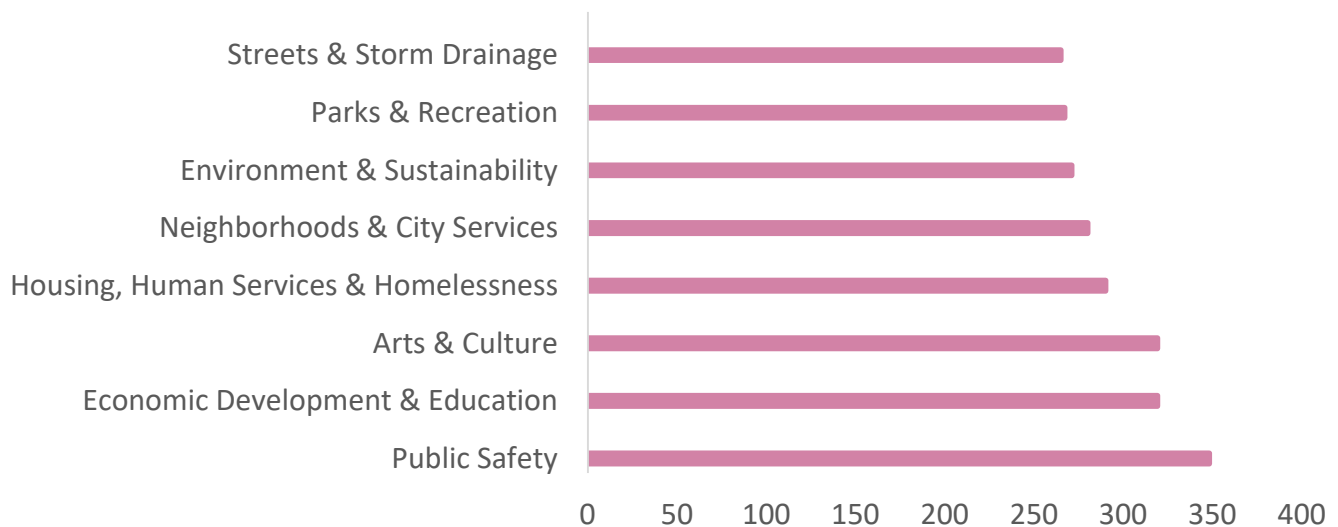


## Citywide – as of August 26, 2022

### Categories Changed



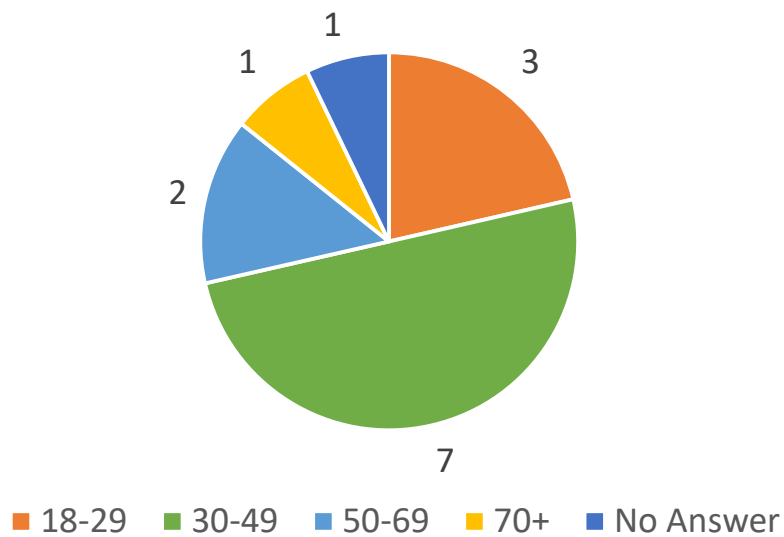
### Categories Opened



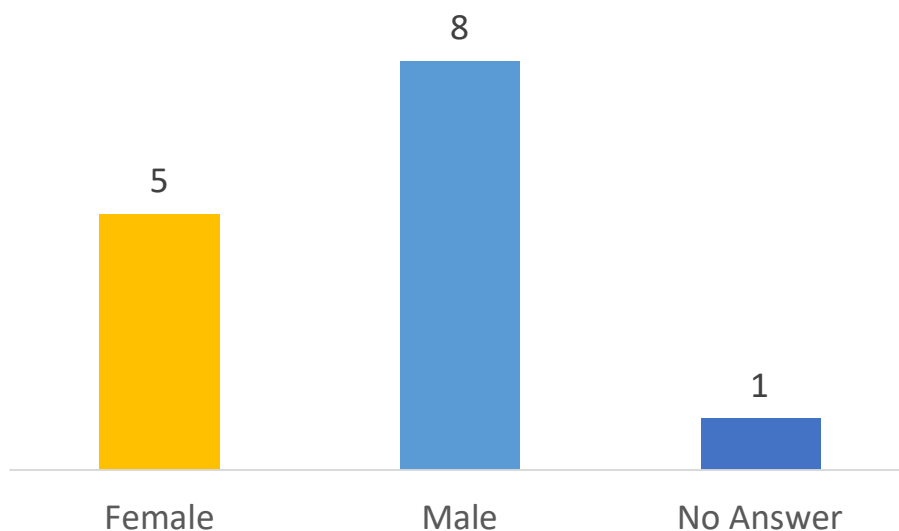
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## District 1 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

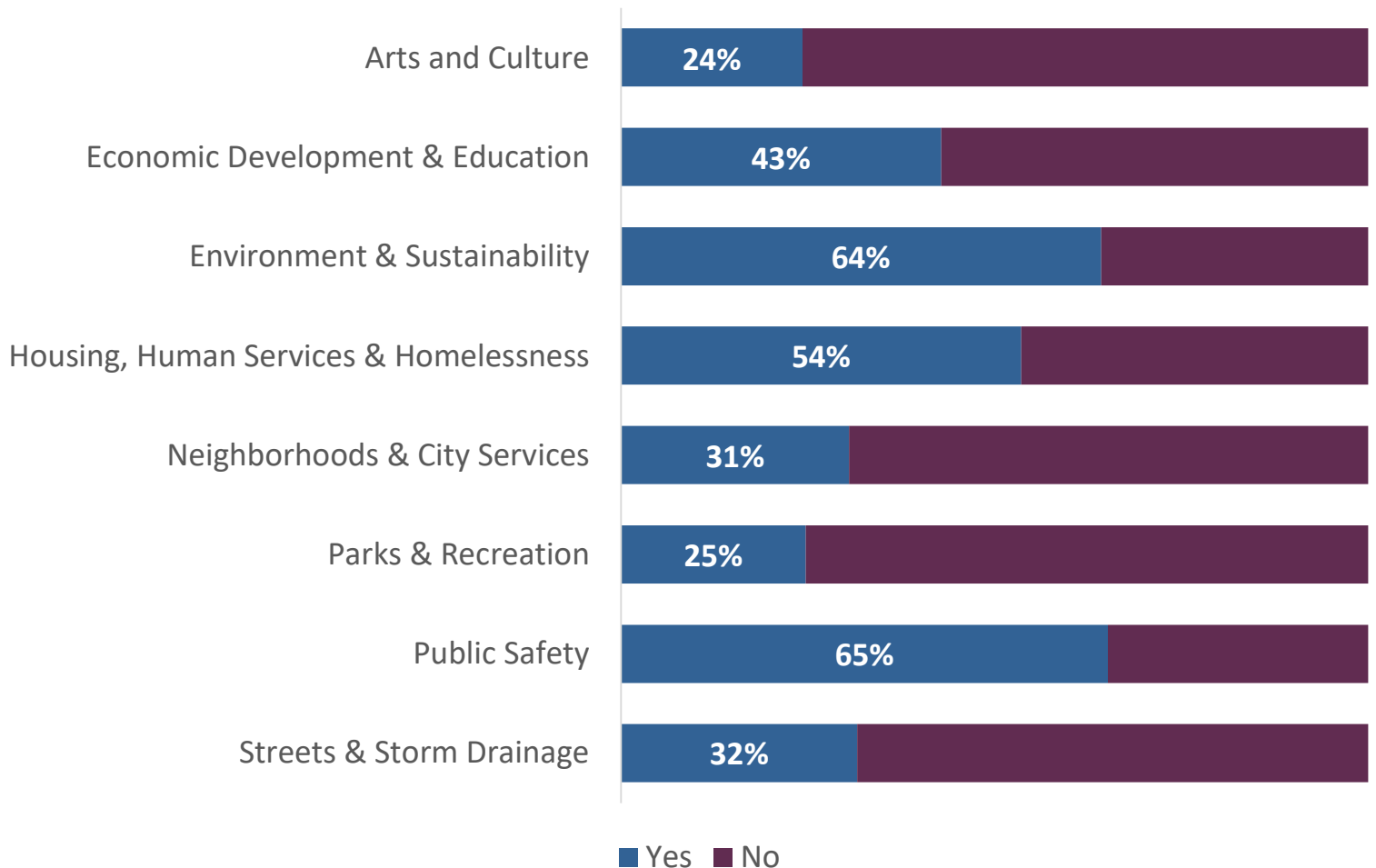




## District 1 – as of August 26, 2022

### Resident Responses

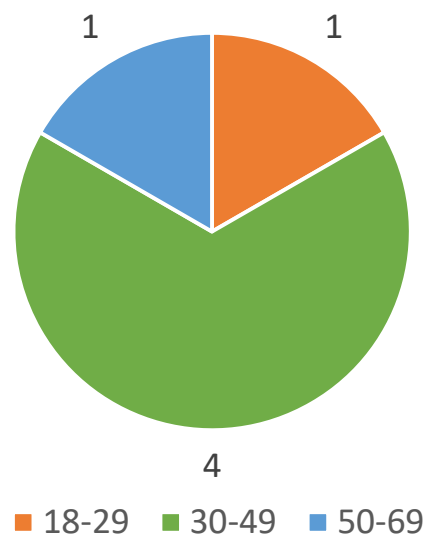
*The percent of District 1 residents indicating “yes or “no” for all categories*



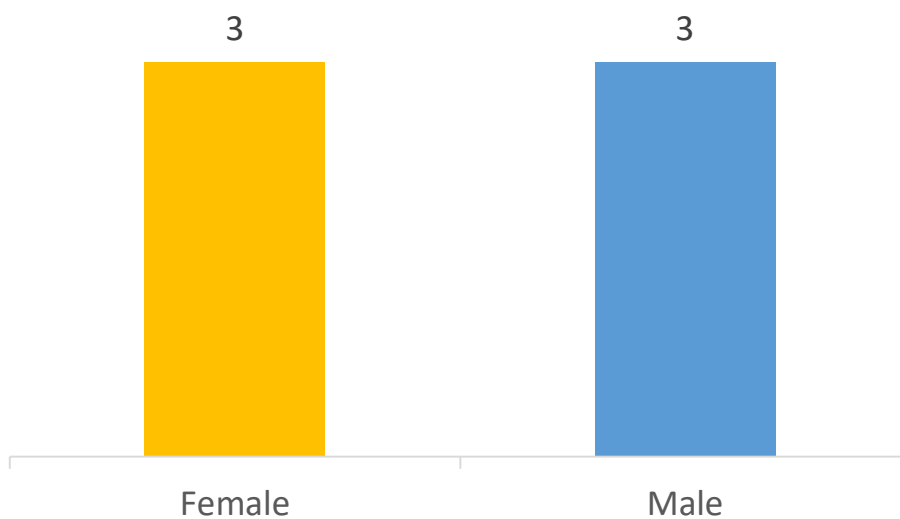
number of submissions (N) = 14

## District 2 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

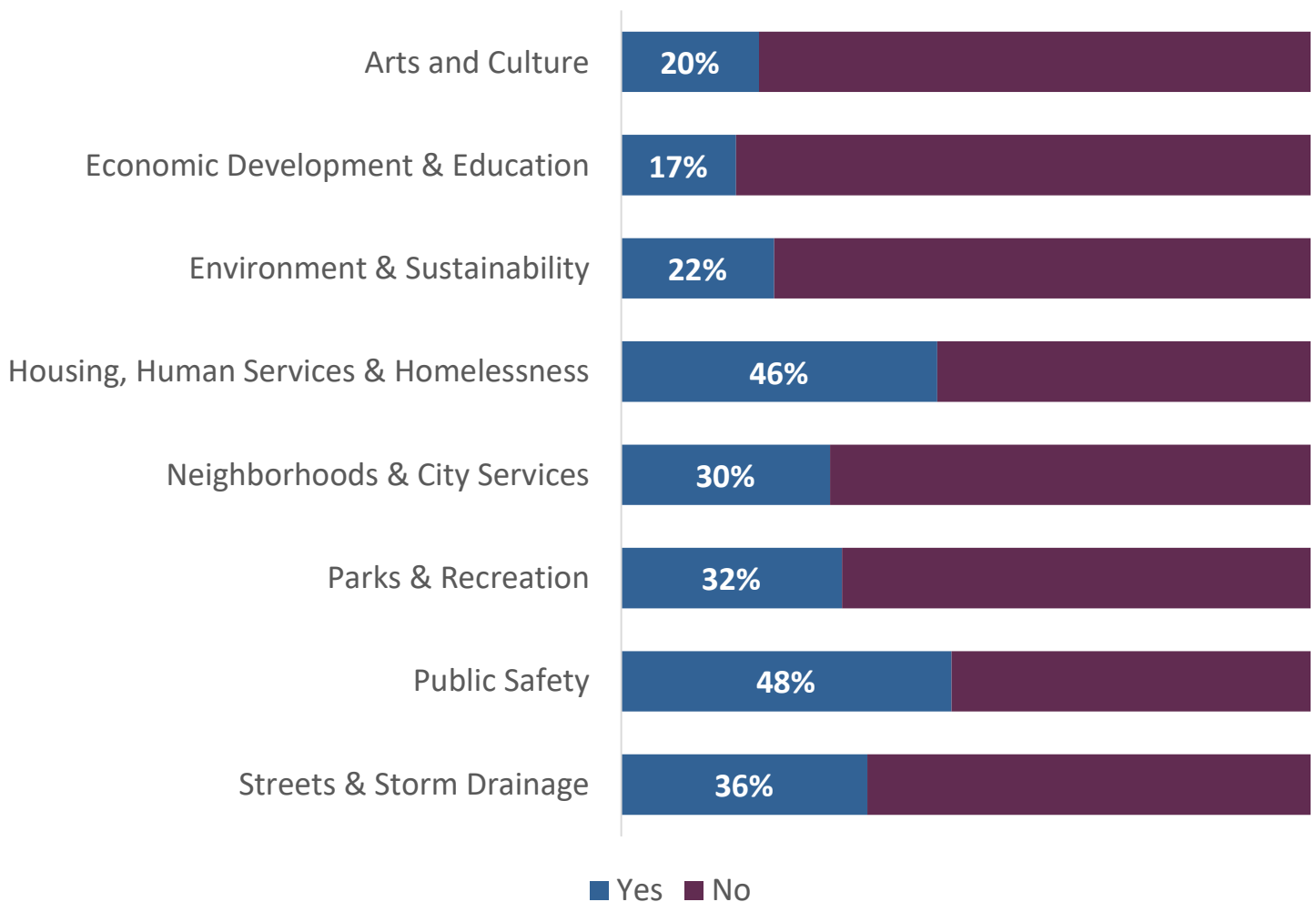




## District 2 – as of August 26, 2022

### Resident Responses

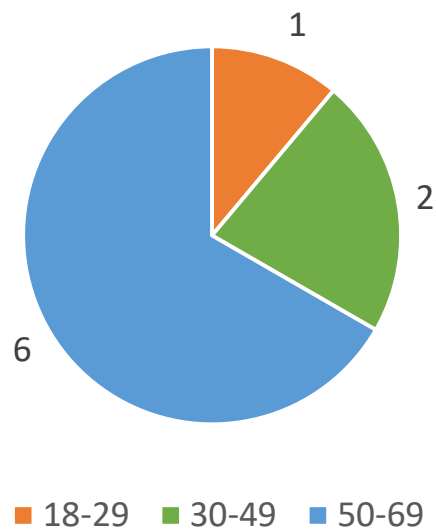
*The percent of District 2 residents indicating “yes or “no” for all categories*



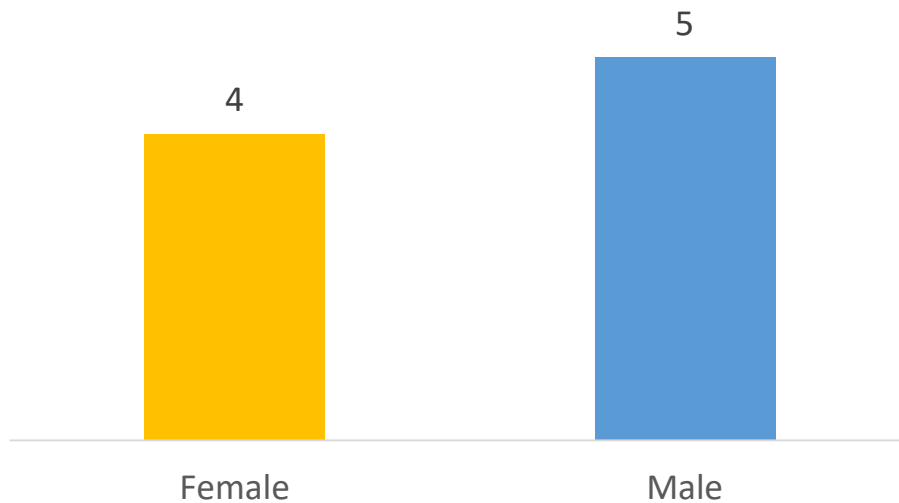
number of submissions (N) = 6

## District 3 – as of August 26, 2022

### Submissions by Age Range



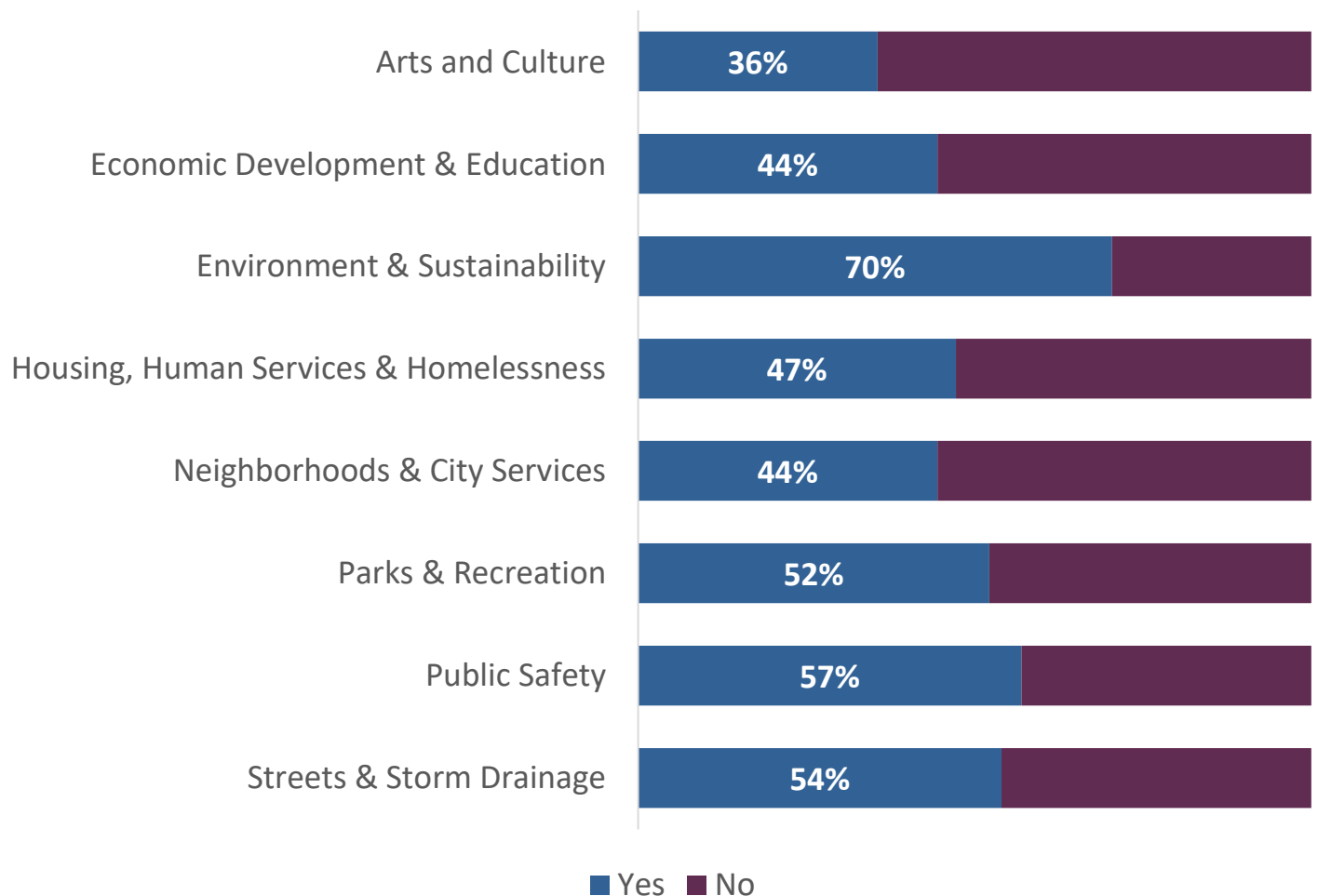
### Submissions by Gender



## District 3 – as of August 26, 2022

### Resident Responses

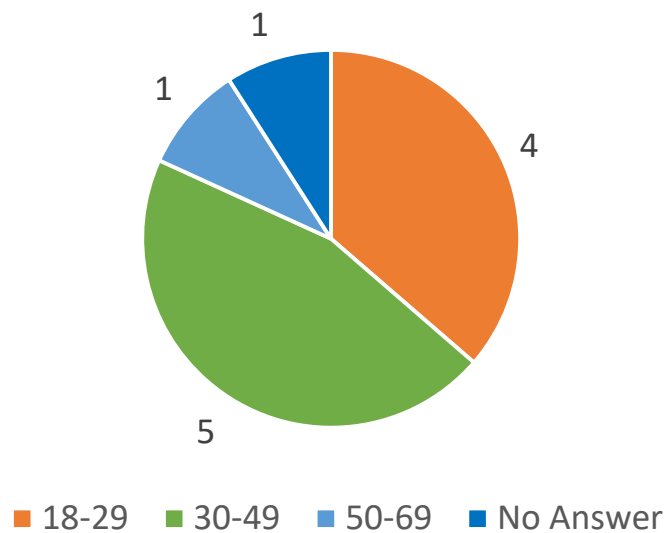
*The percent of District 3 residents indicating “yes or “no” for all categories*



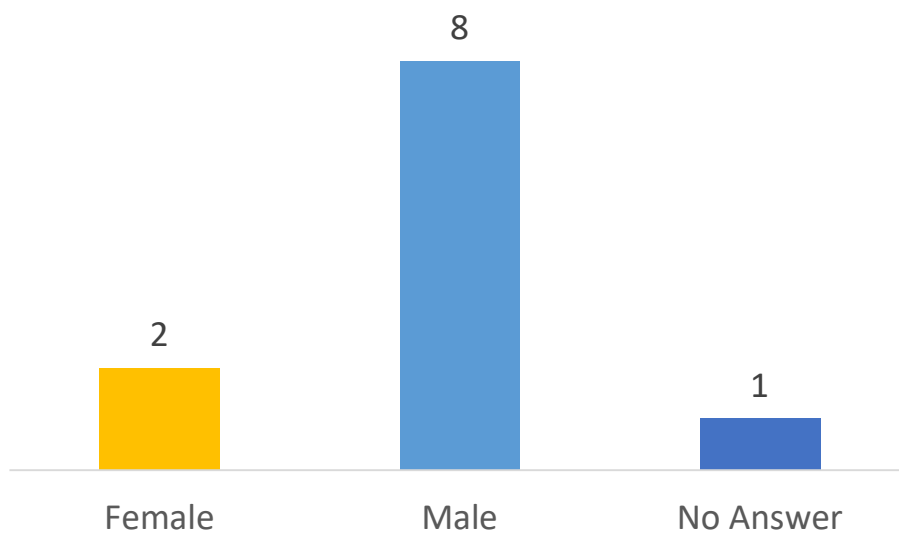
number of submissions (N) = 9

## District 4 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

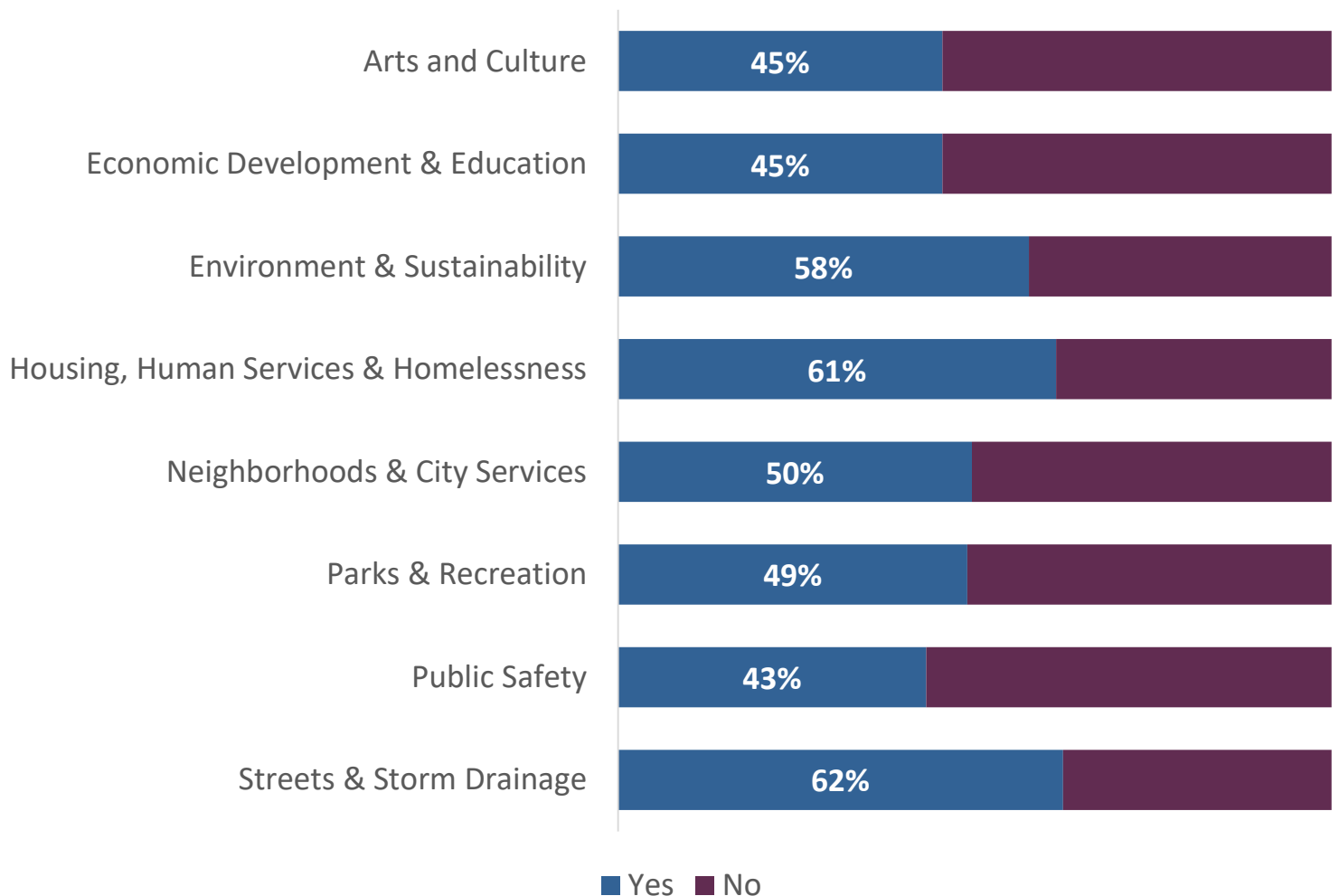




## District 4 – as of August 26, 2022

### Resident Responses

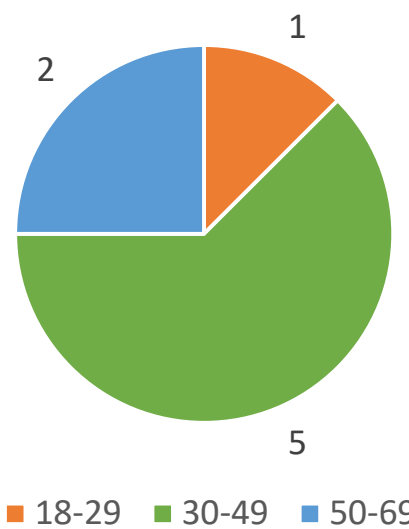
*The percent of District 4 residents indicating “yes or “no” for all categories*



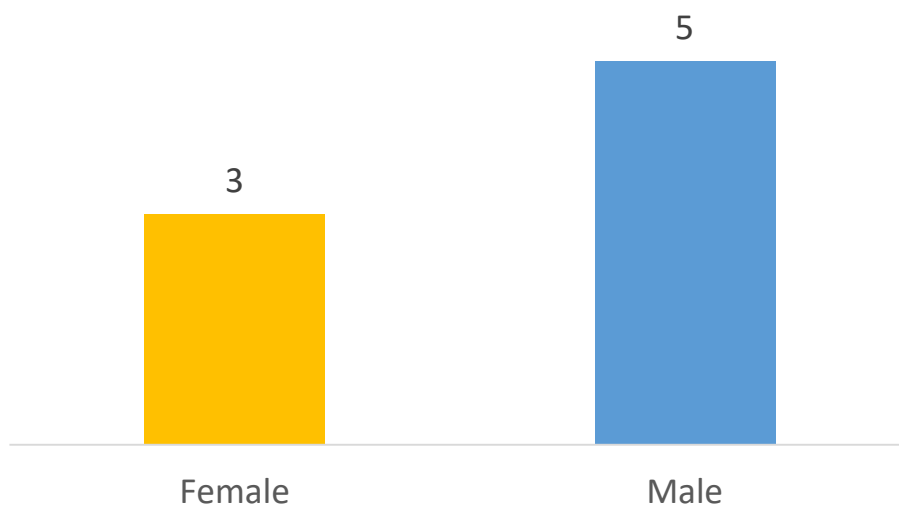
number of submissions (N) = 11

## District 5 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

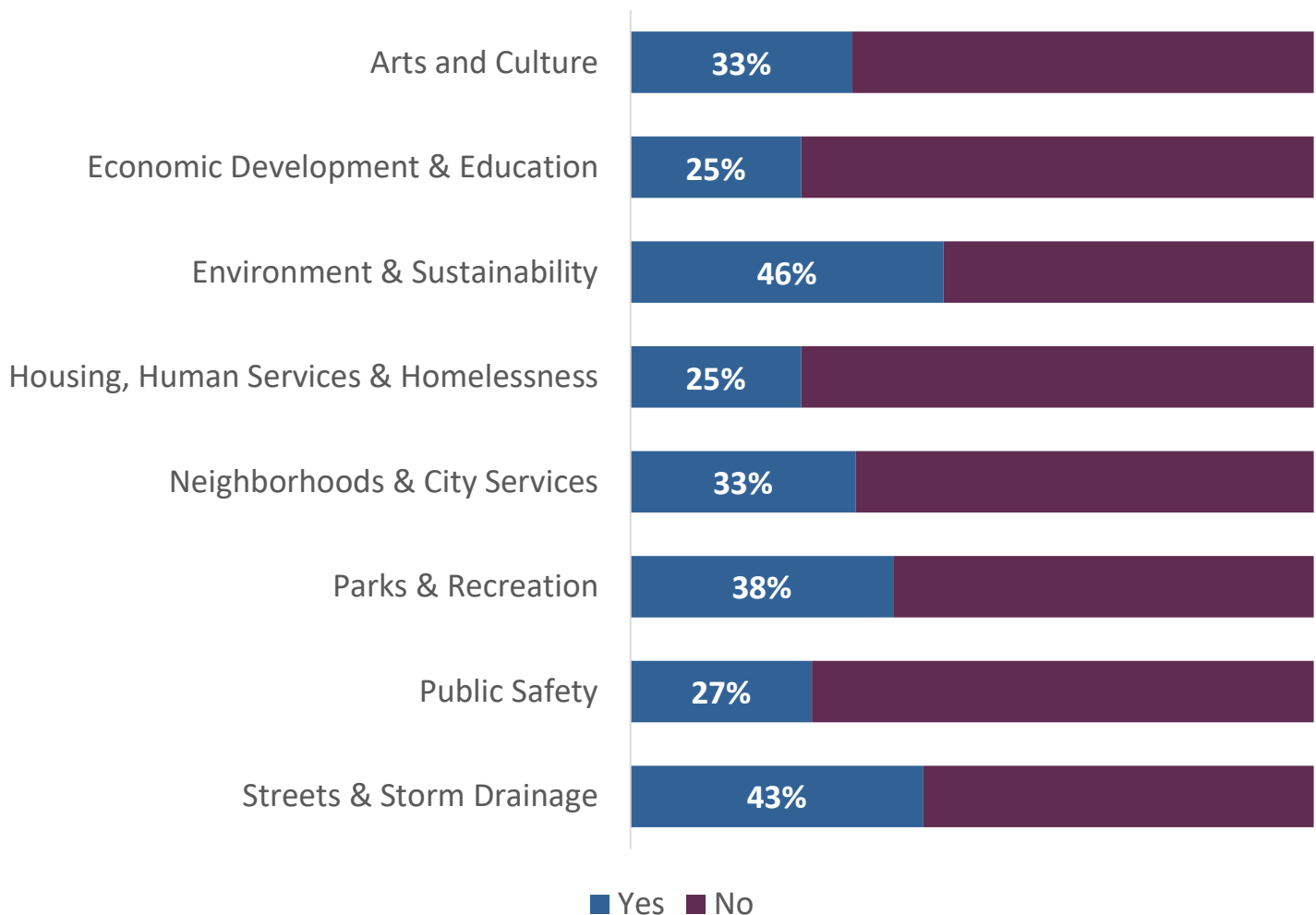




## District 5 – as of August 26, 2022

### Resident Responses

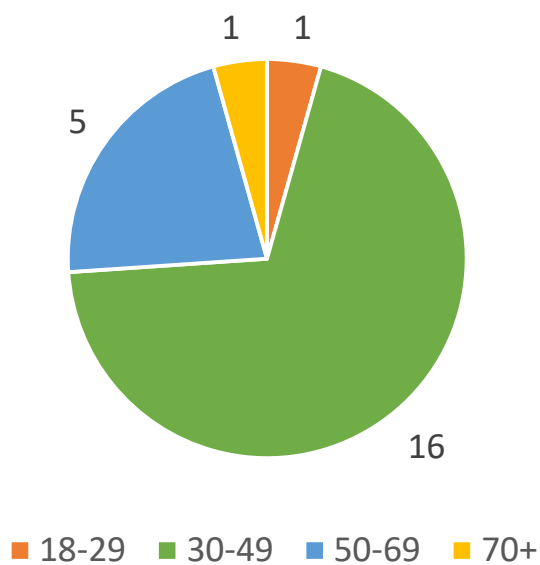
*The percent of District 5 residents indicating “yes or “no” for all categories*



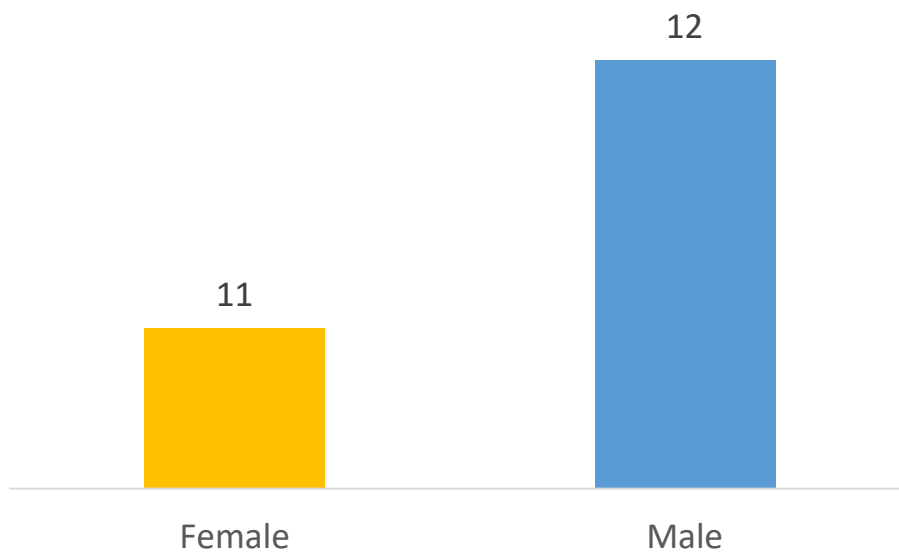
number of submissions (N) = 8

## District 6 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

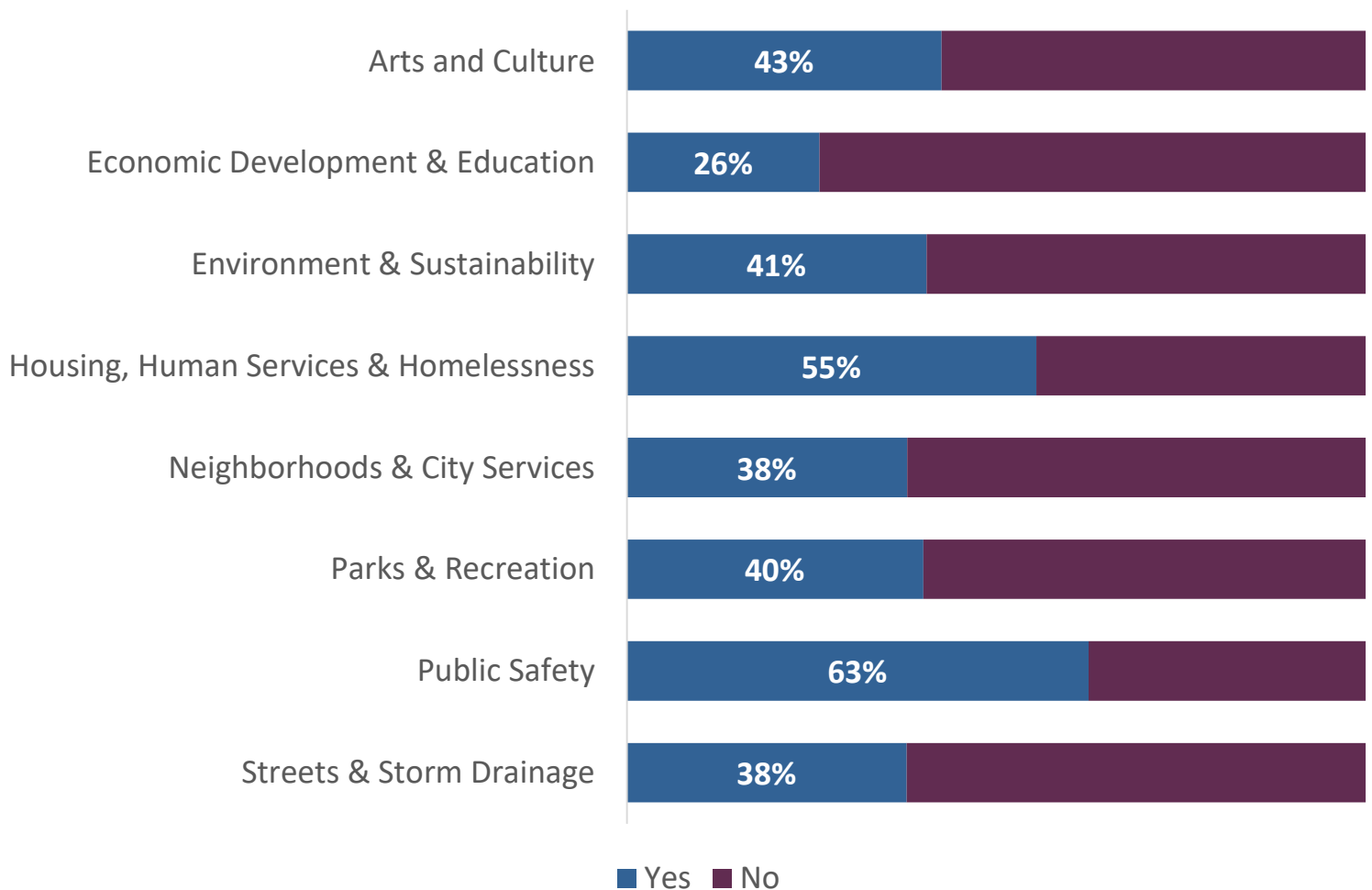




## District 6 – as of August 26, 2022

### Resident Responses

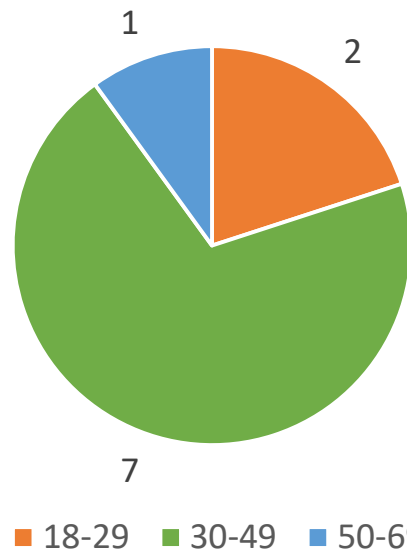
*The percent of District 6 residents indicating “yes or “no” for all categories*



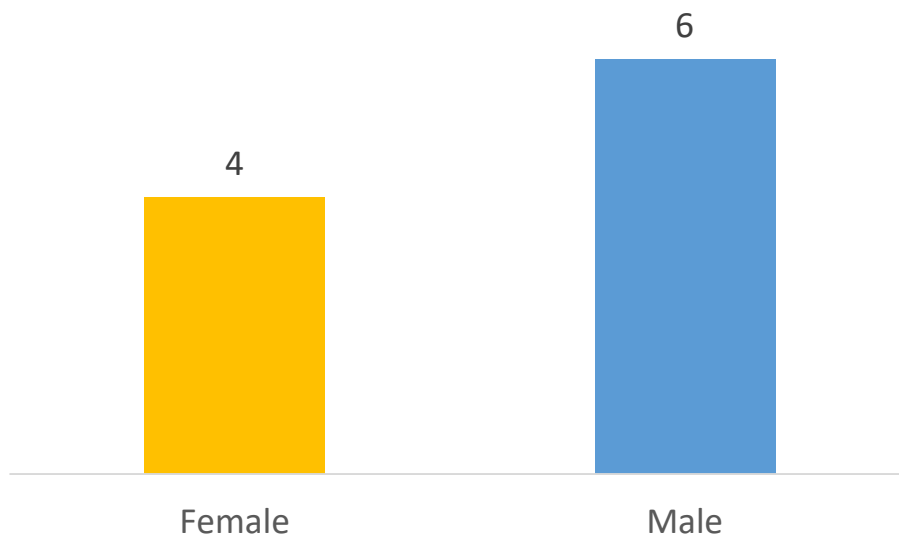
number of submissions (N) = 23

## District 7 – as of August 26, 2022

### Submissions by Age Range



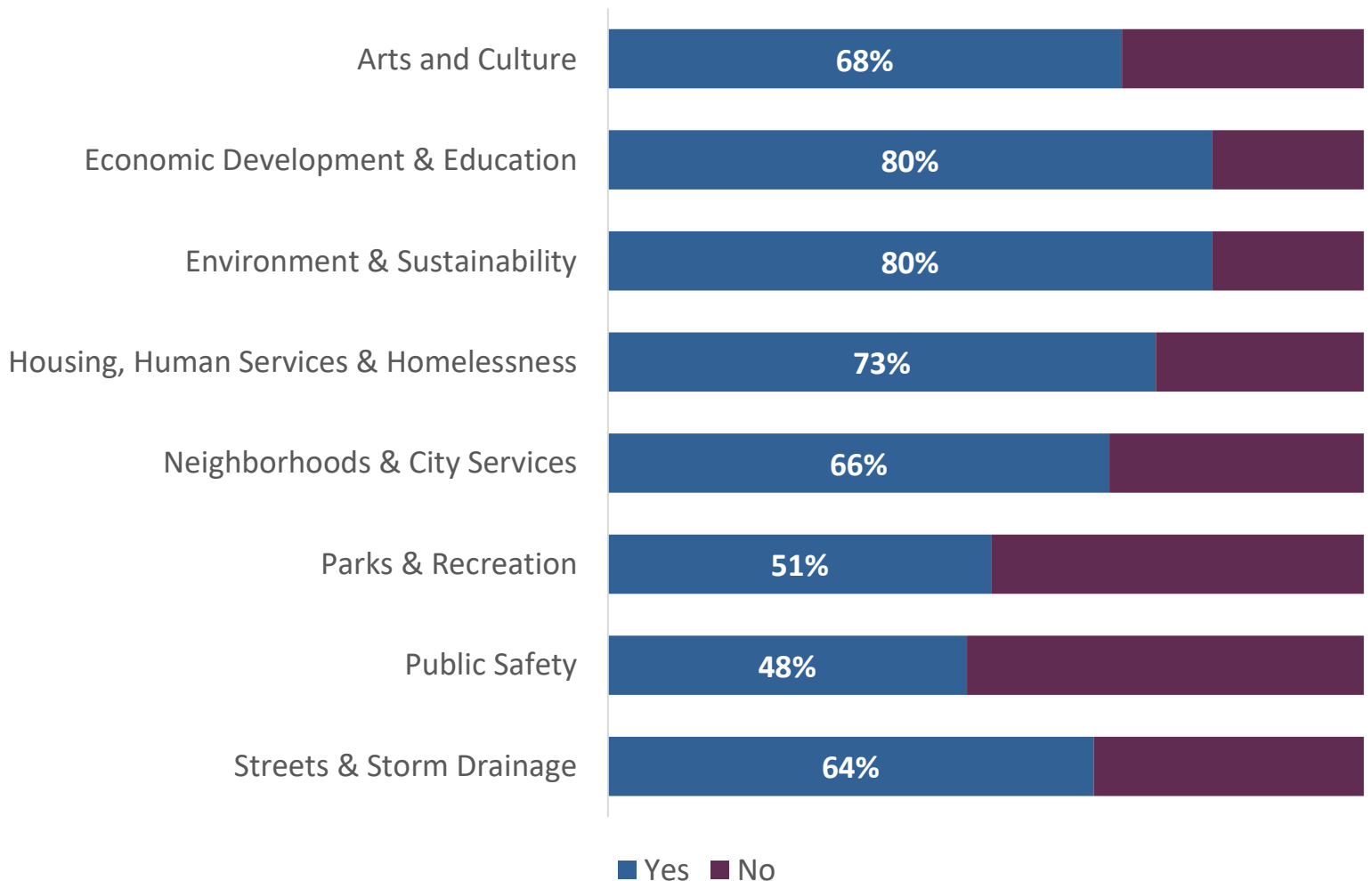
### Submissions by Gender



## District 7 – as of August 26, 2022

### Resident Responses

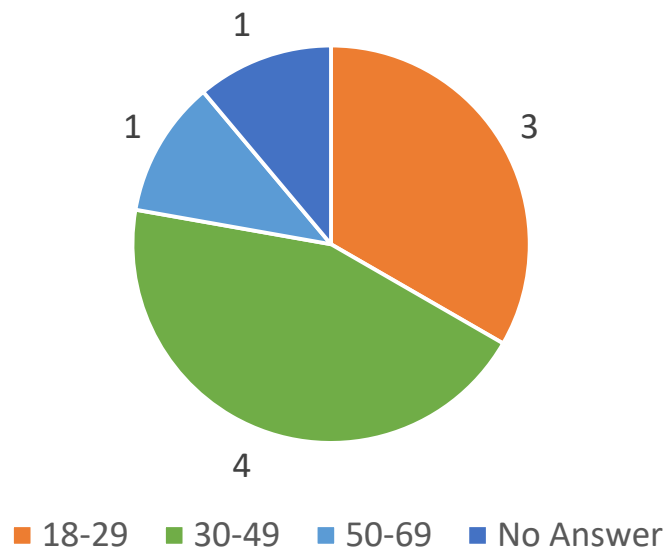
*The percent of District 7 residents indicating “yes or “no” for all categories*



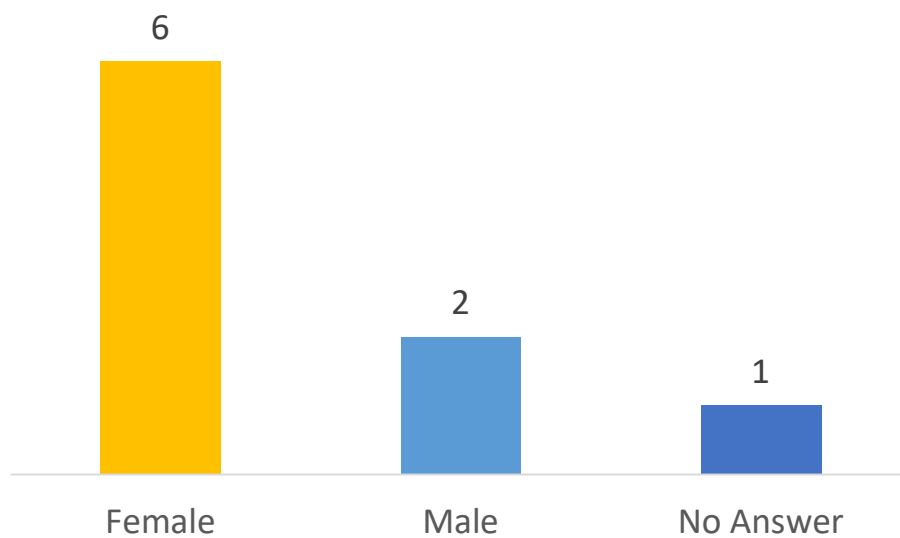
number of submissions (N) = 10

## District 8 – as of August 26, 2022

### Submissions by Age Range



### Submissions by Gender

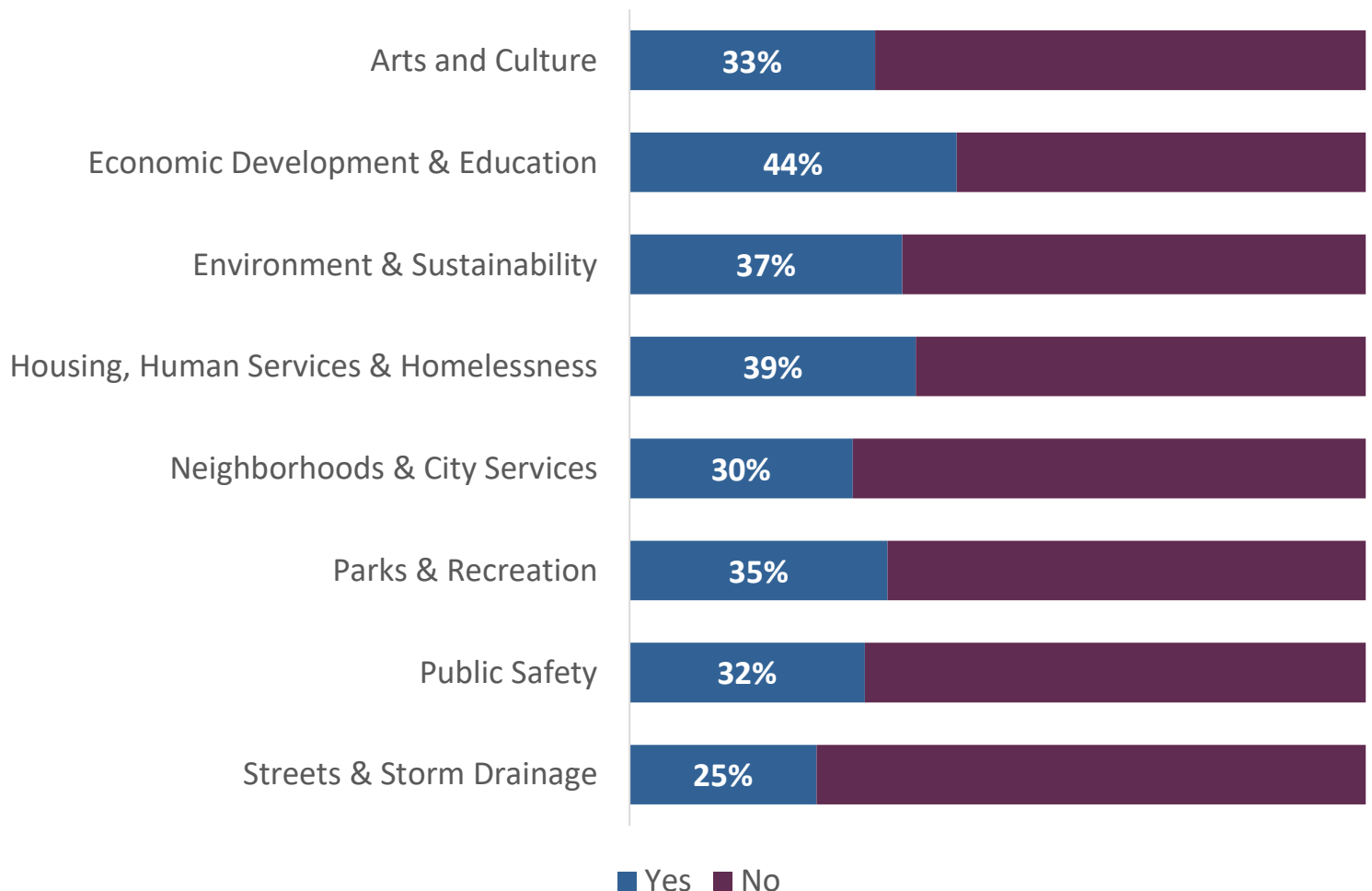




## District 8 – as of August 26, 2022

### Resident Responses

*The percent of District 8 residents indicating “yes or “no” for all categories*

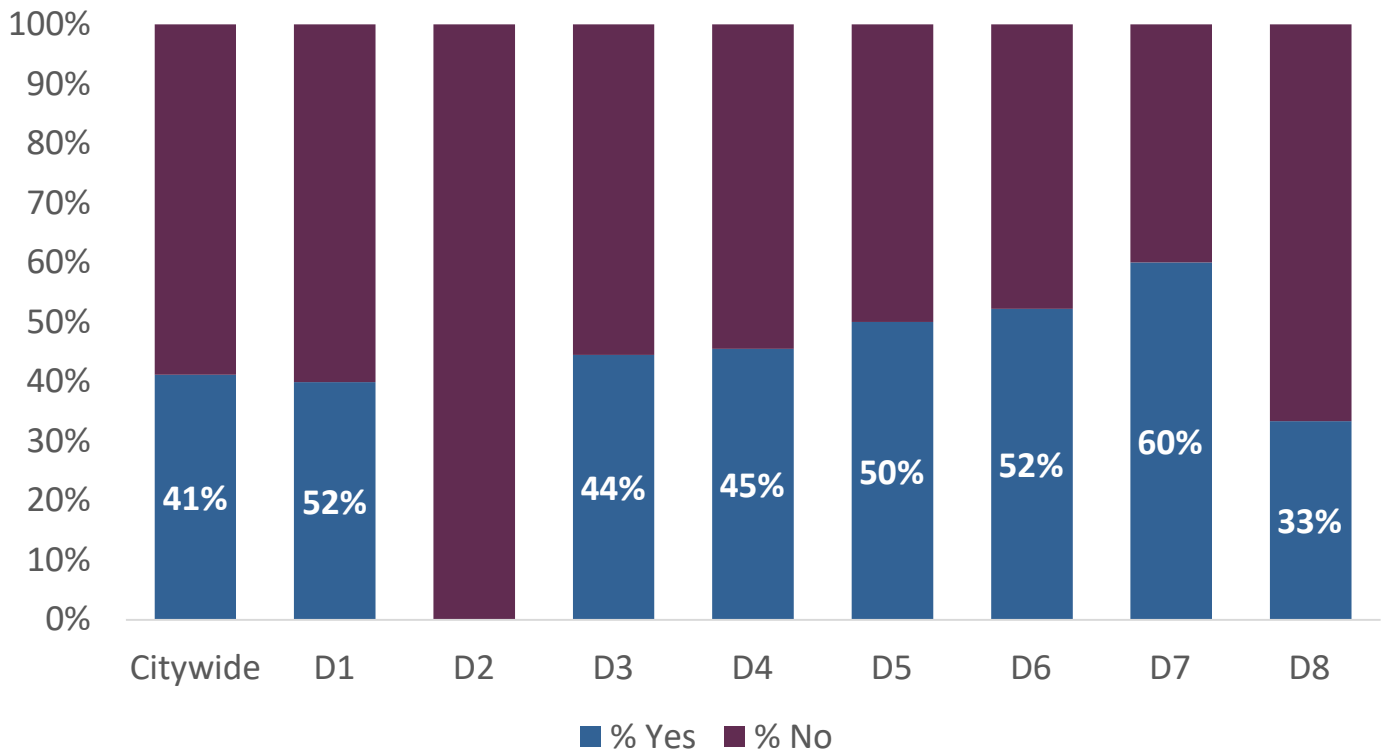


number of submissions (N) = 9

## Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.  
(215 N. 7th Street)

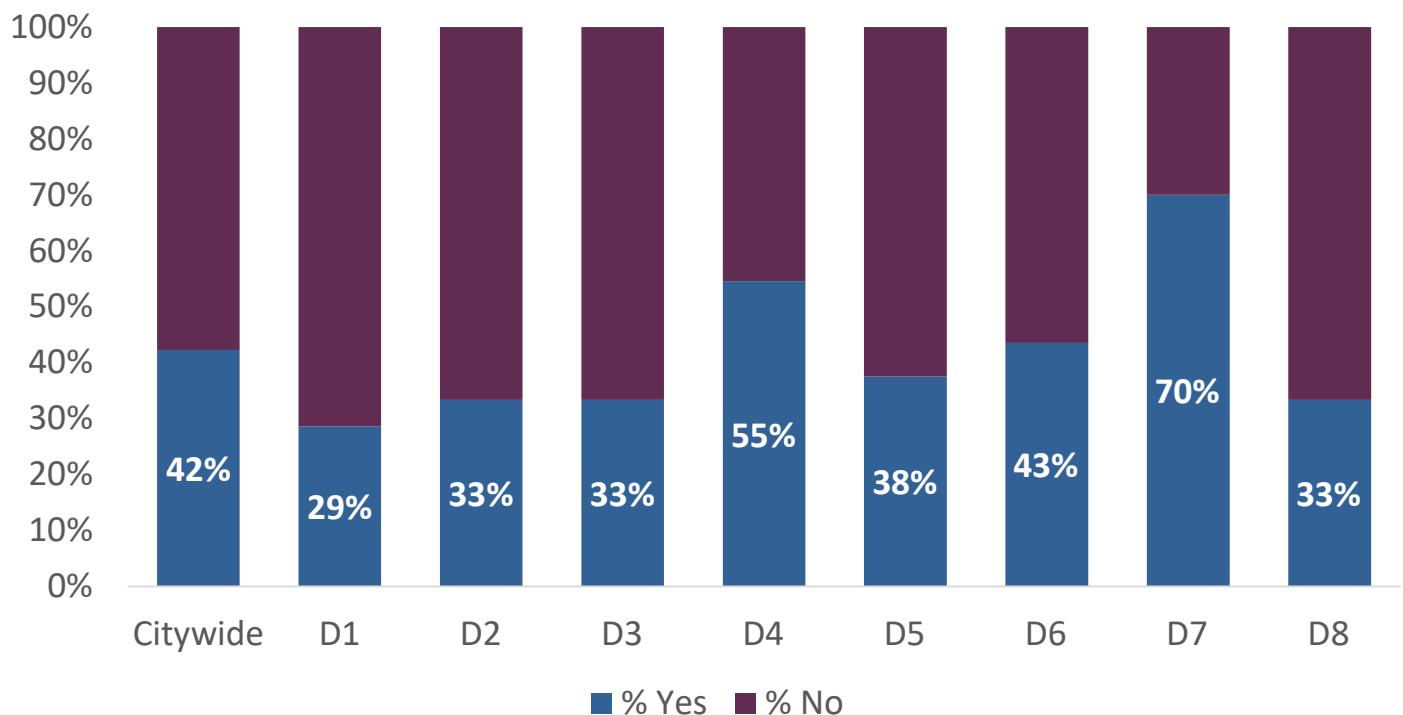


N = 90

## Arts & Culture

Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.  
(Various)

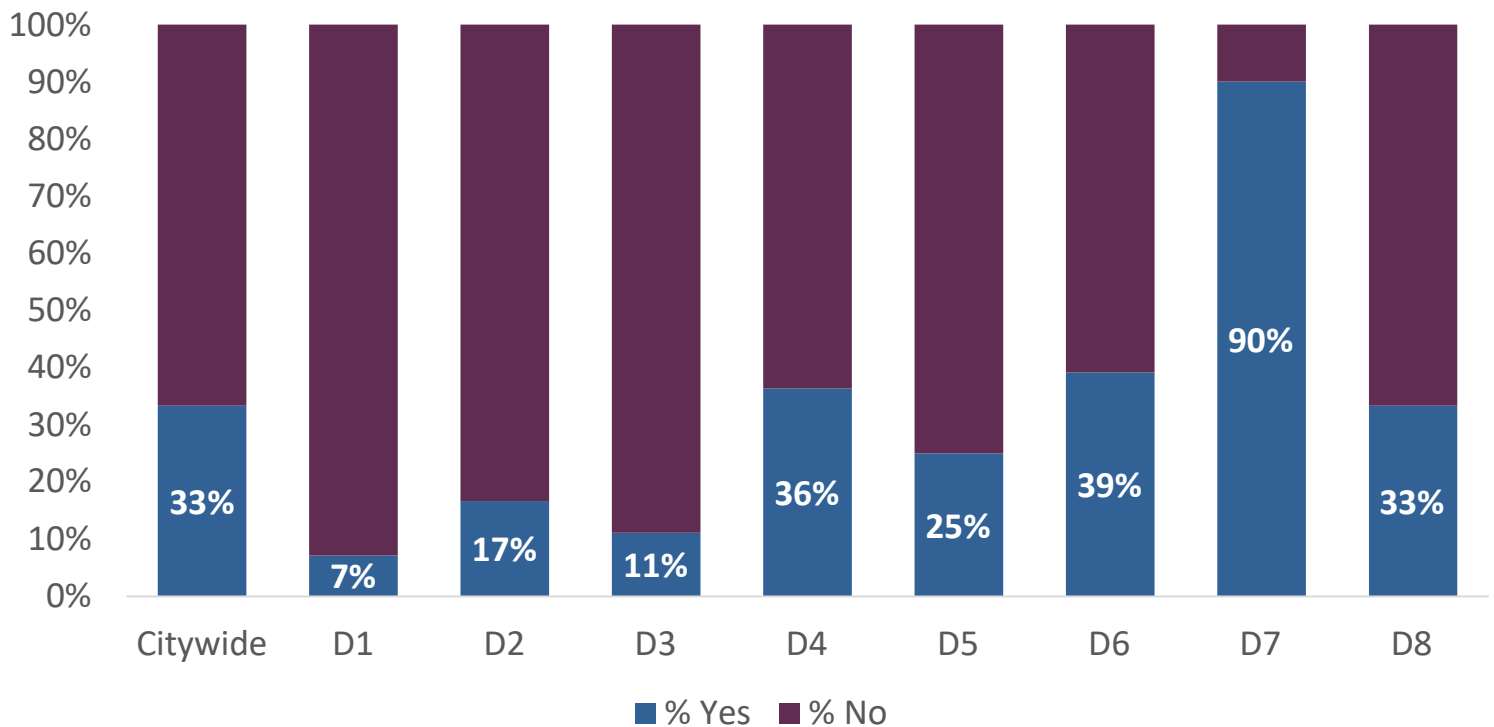


N = 90

## Arts & Culture

### Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.  
(1202 N. 3rd Street - North Building at Hance Park)



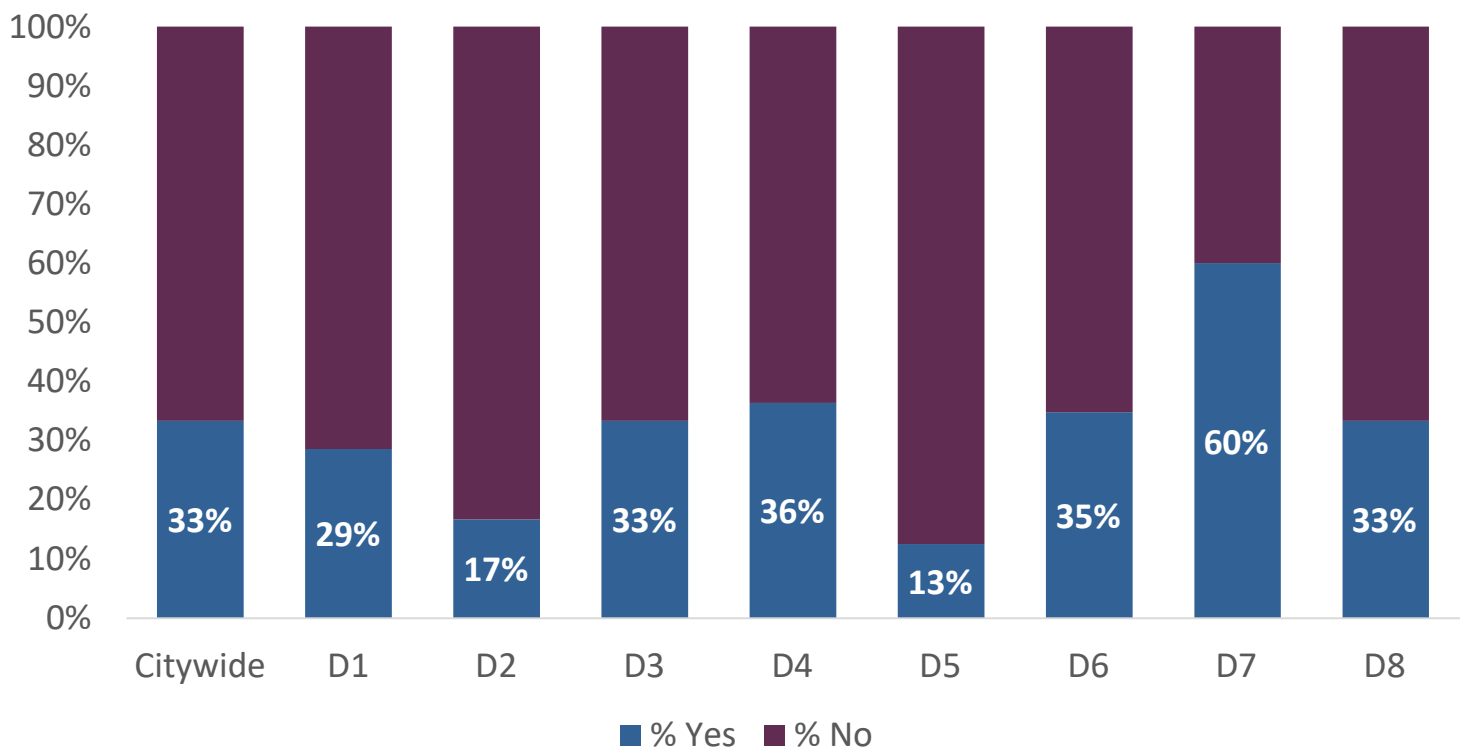
N = 90



## Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.  
(75 N. 2nd Street)

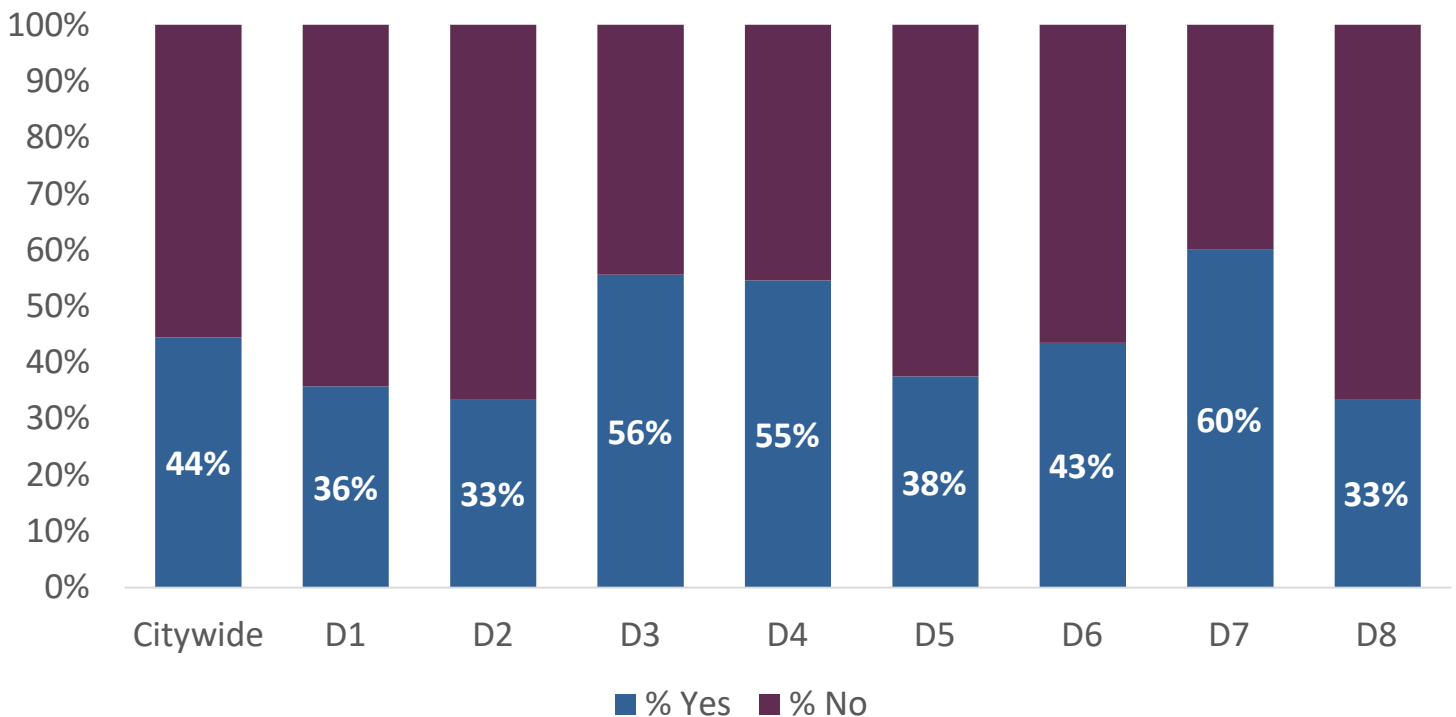


N = 90

## Arts & Culture

### Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.  
(525 N. 1st Street)



N = 90



## Arts & Culture

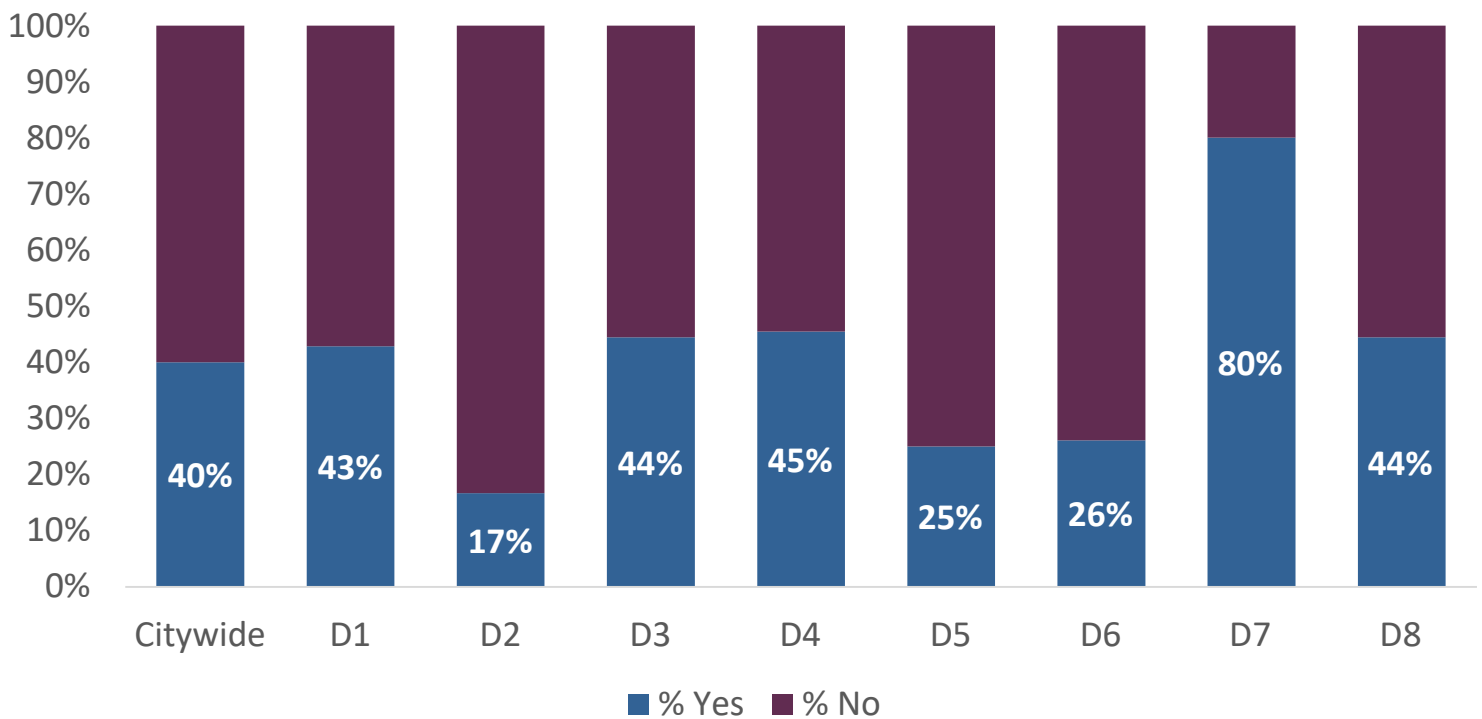
### **Comments:**

- Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions.

## Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 90



## Economic Development & Education

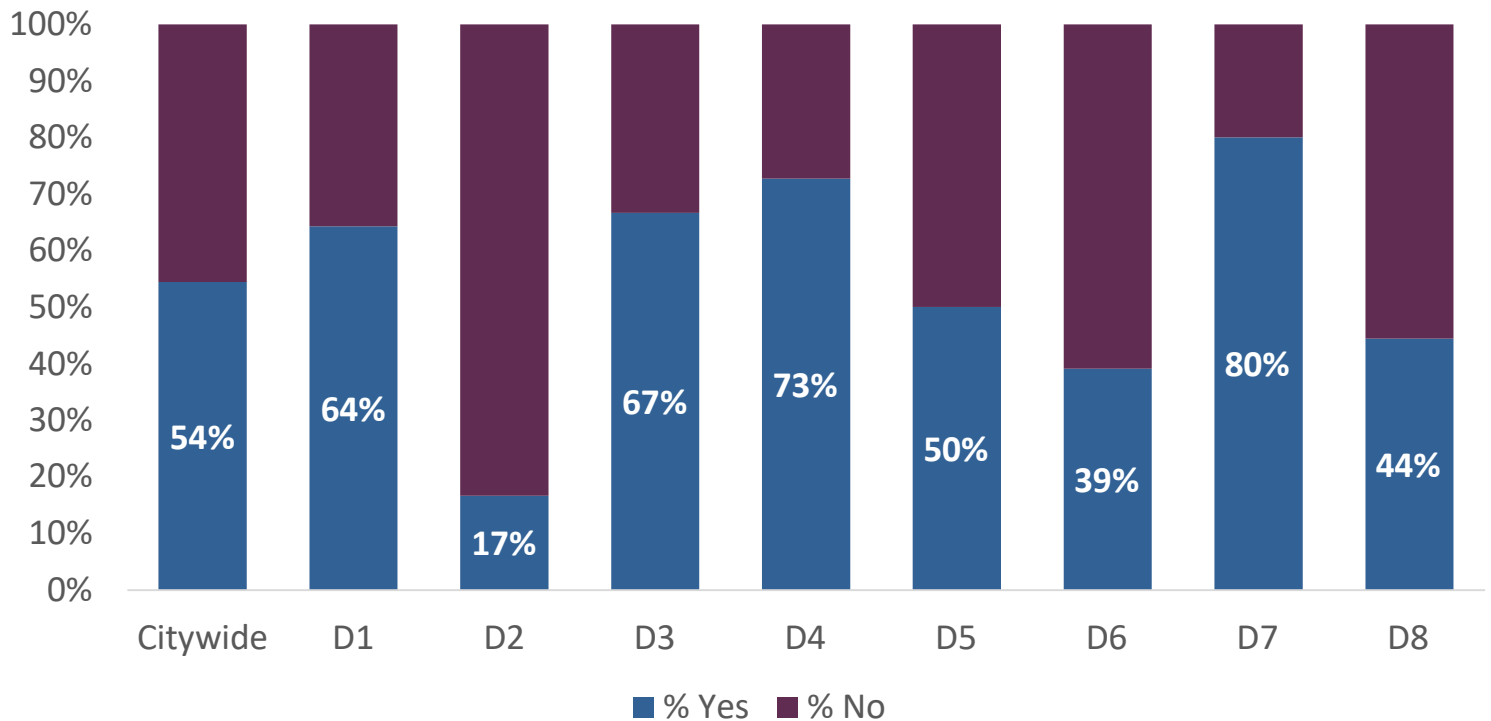
### **Comments:**

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)

## Environment & Sustainability

### Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy-or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.  
(Various)

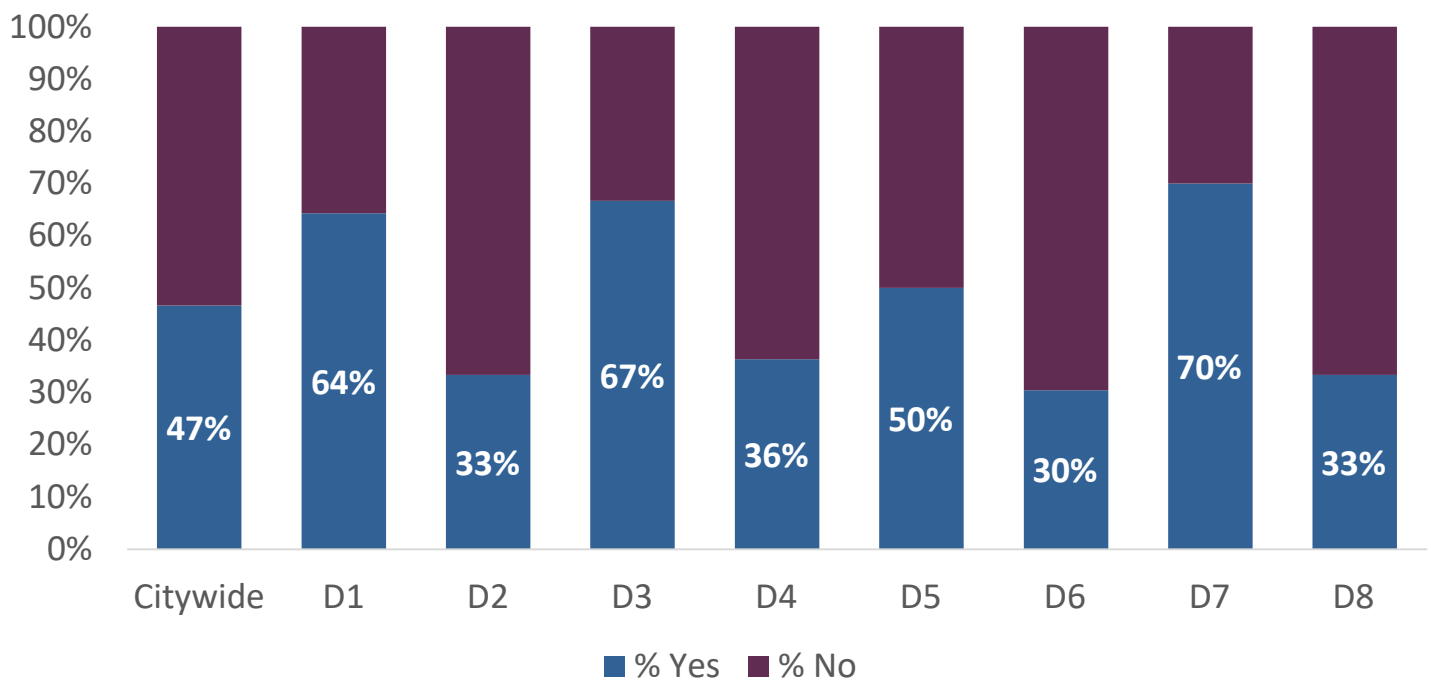


N = 90

## Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.  
(Various)



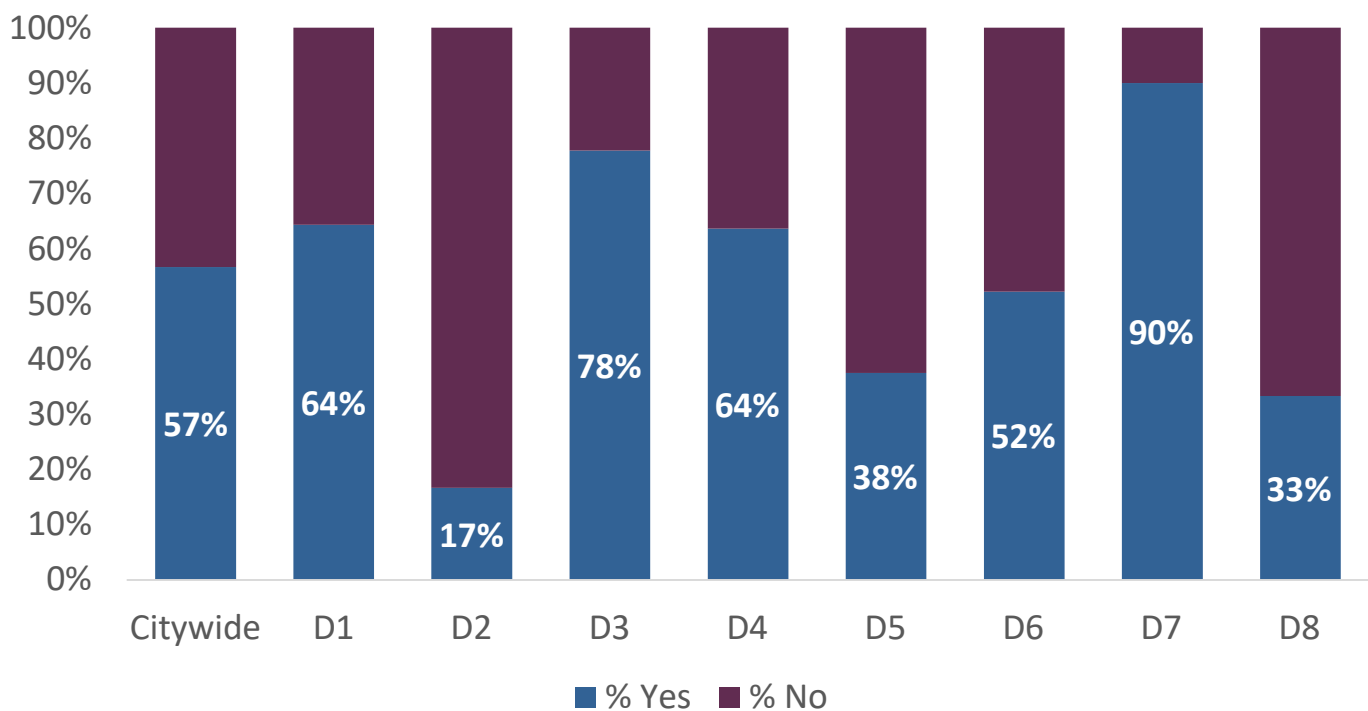
N = 90

## Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



N = 90





## Environment & Sustainability

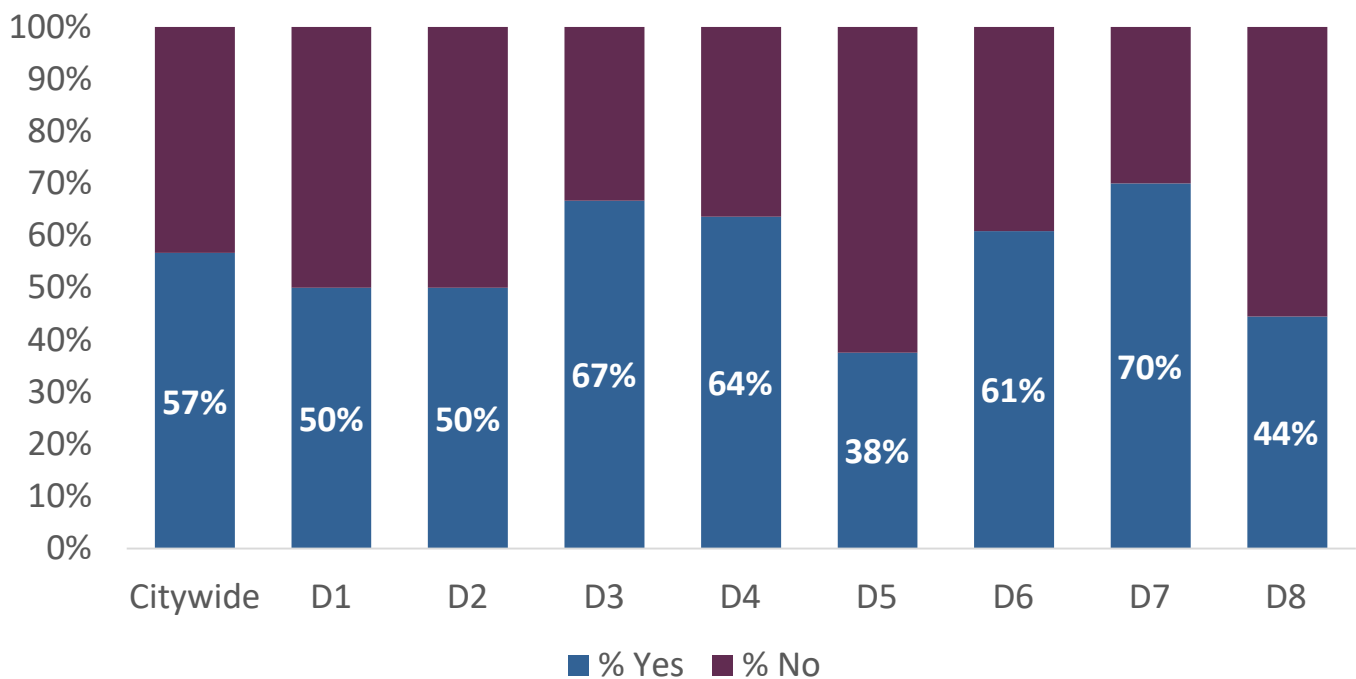
### **Comments:**

No comments were submitted.

## Housing, Human Services & Homelessness

### Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.  
(Various)

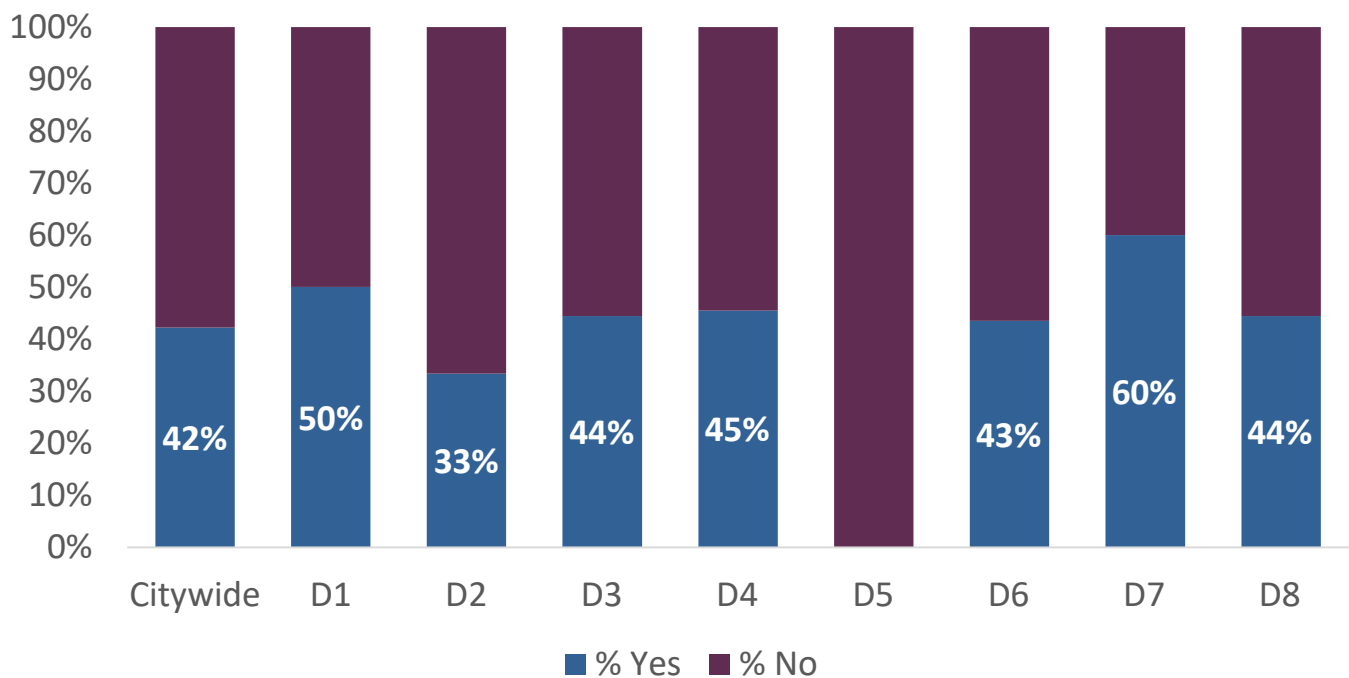


N = 90

## Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.  
(Cesar Chavez Regional Park)

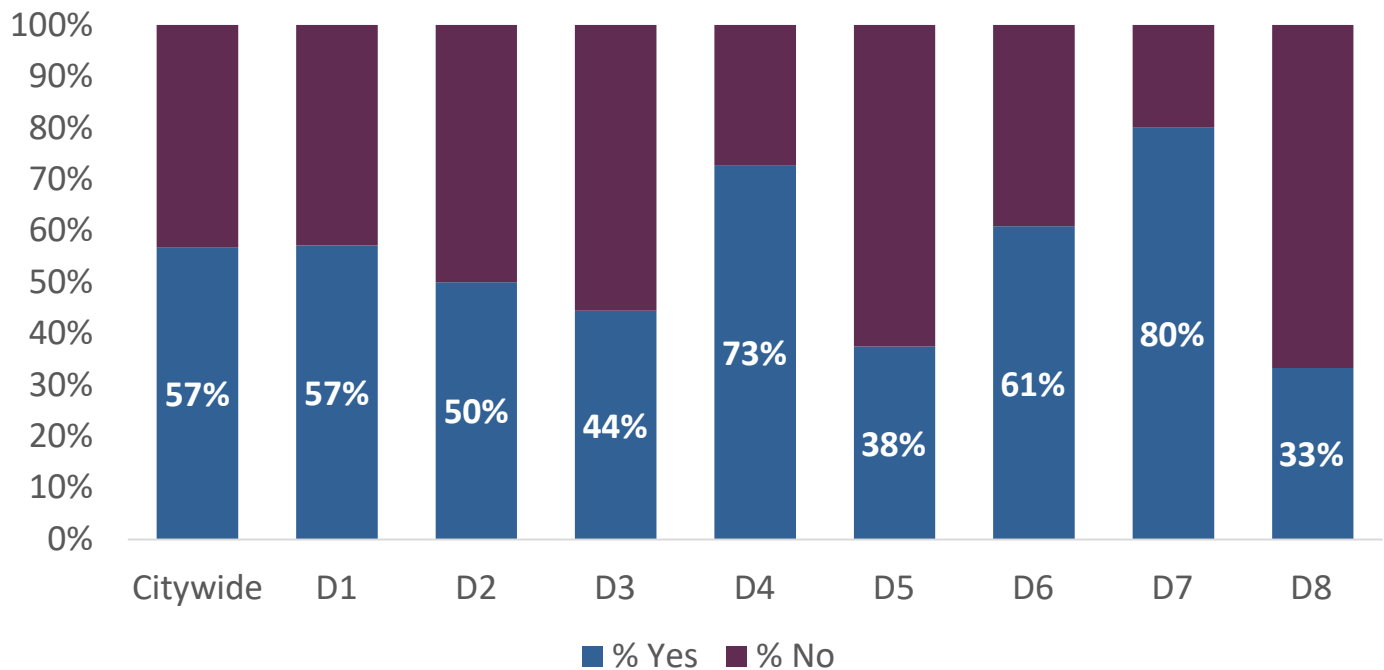


N = 90

## Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).  
(Edison-Eastlake Community)

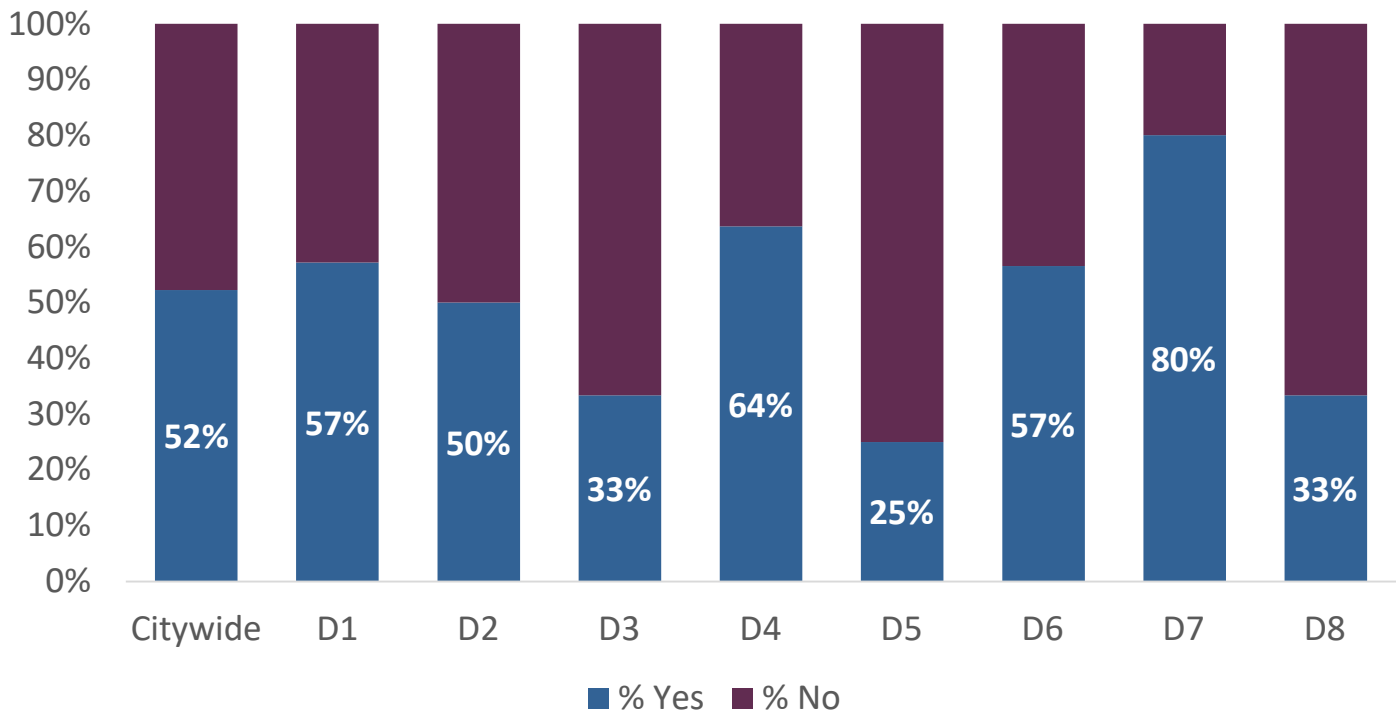


N = 90

## Housing, Human Services & Homelessness

McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.  
(1845 E. McDowell Road)



N = 90



## Housing, Human Services & Homelessness

### **Comments:**

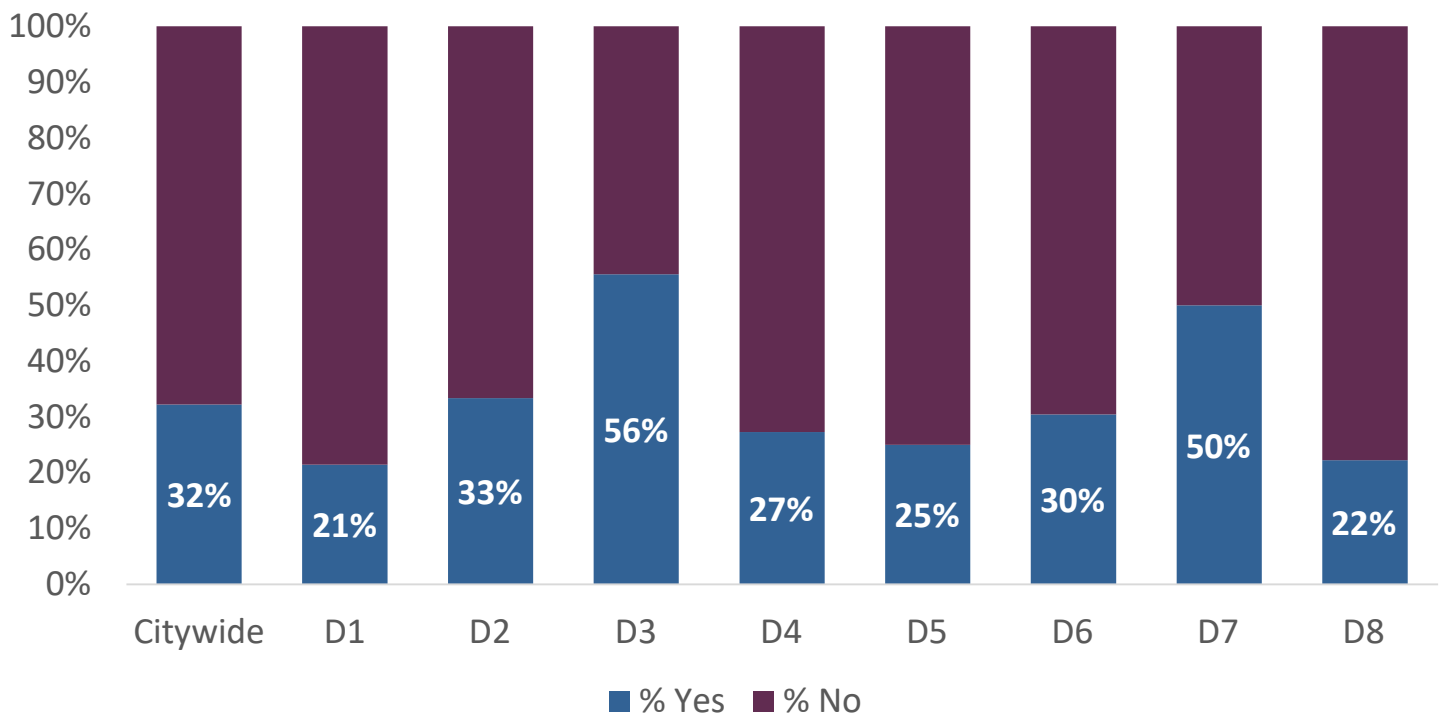
1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)

## Neighborhoods & City Services

### Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

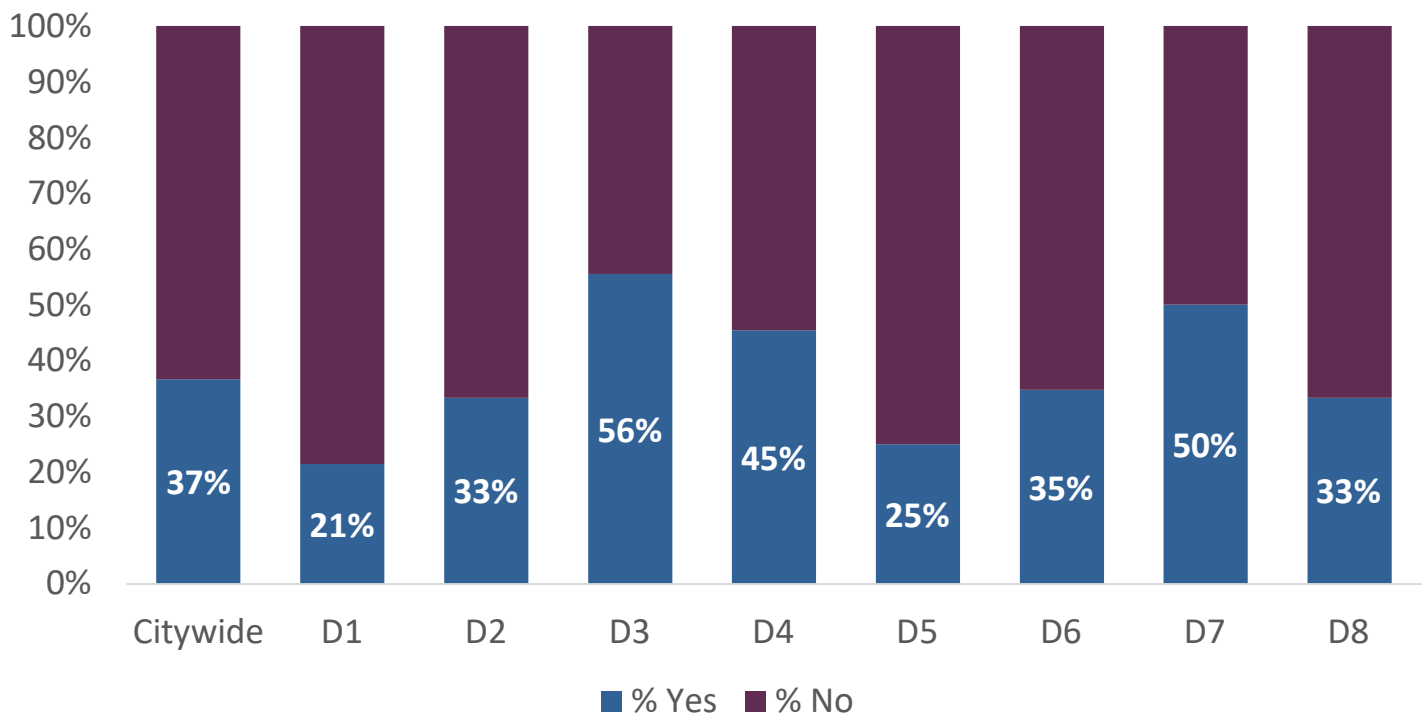


N = 90

## Neighborhoods & City Services

### Branch Library at Estrella Civic Space: \$6.2 million

Design and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.  
(99th Avenue & Lower Buckeye Road)



N = 90

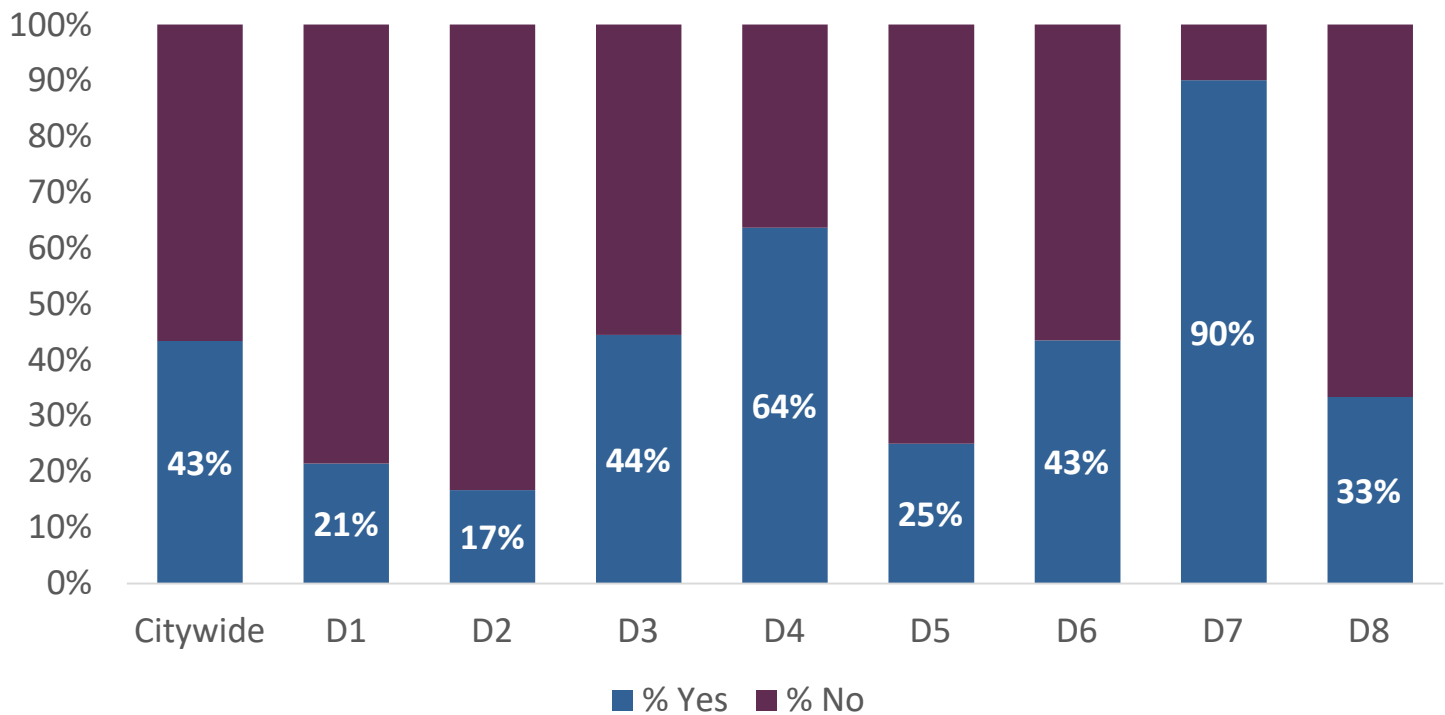


## Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

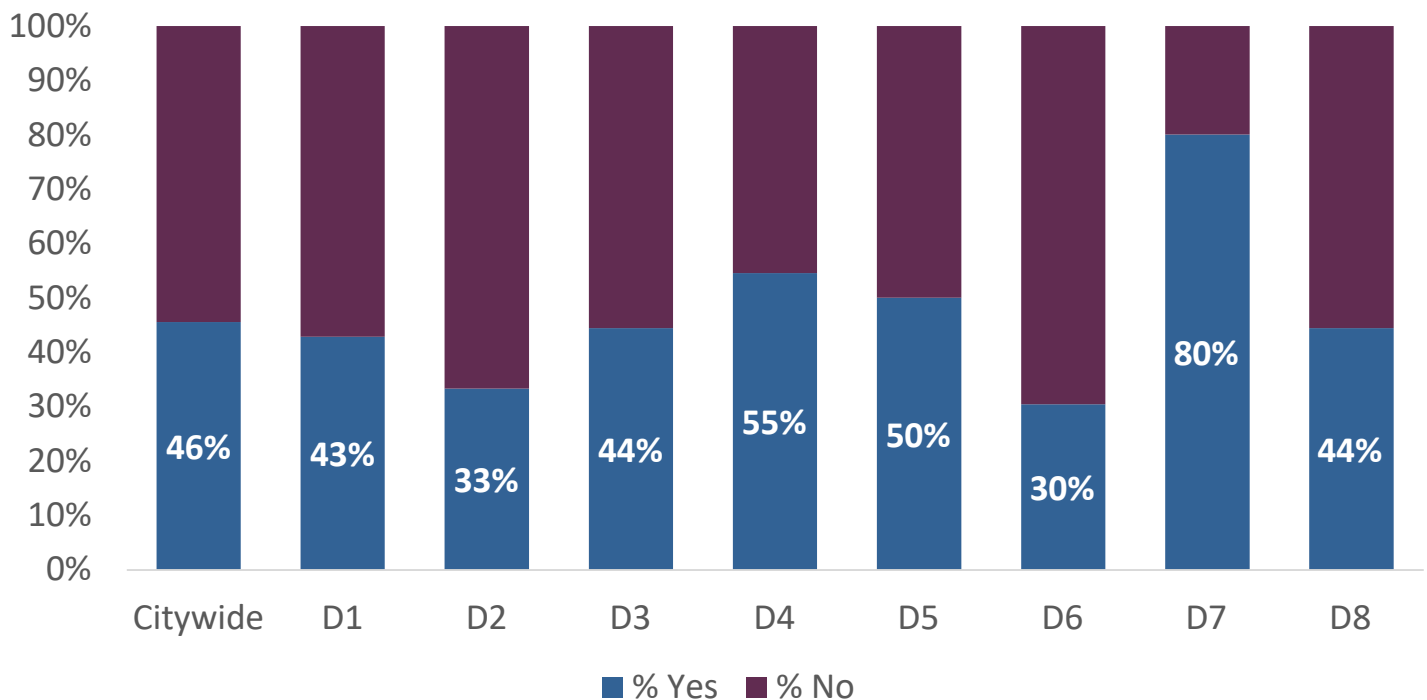


N = 90

## Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.  
(Various)



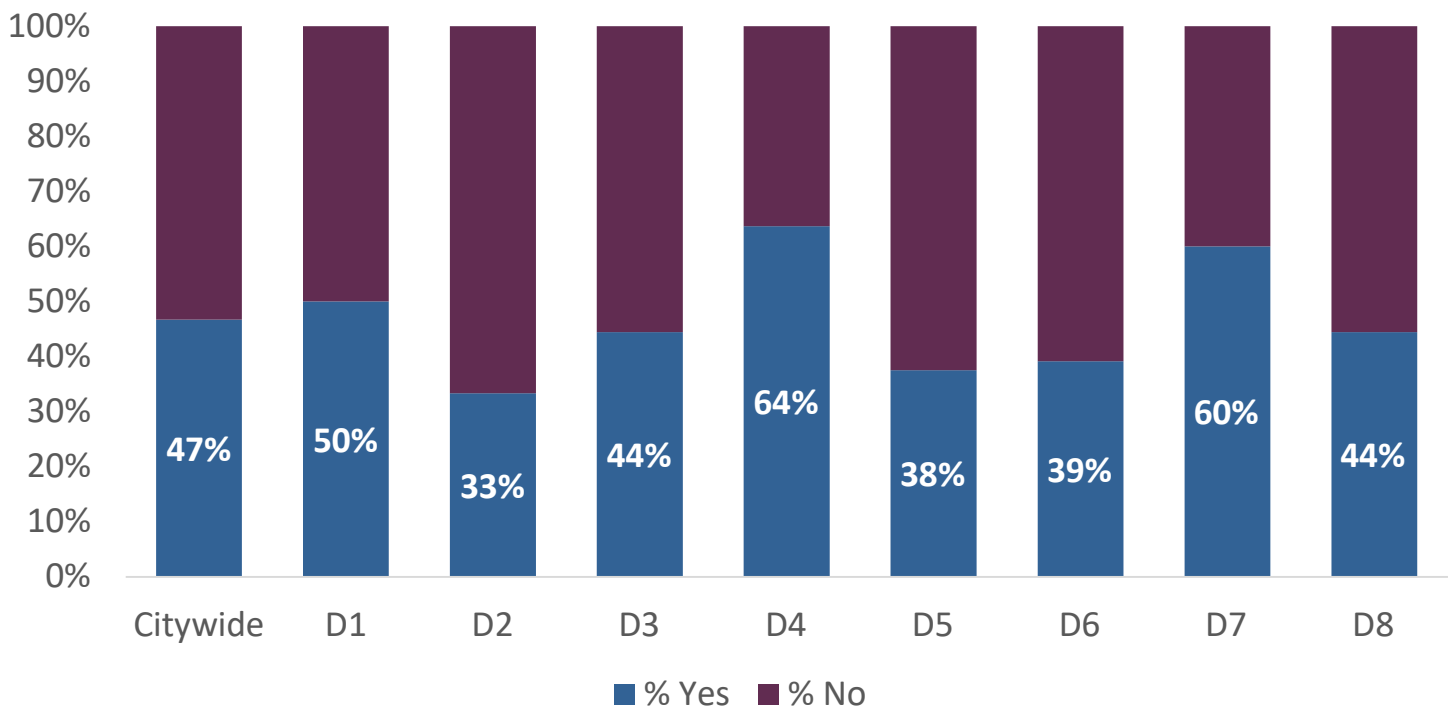
N = 71

## Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

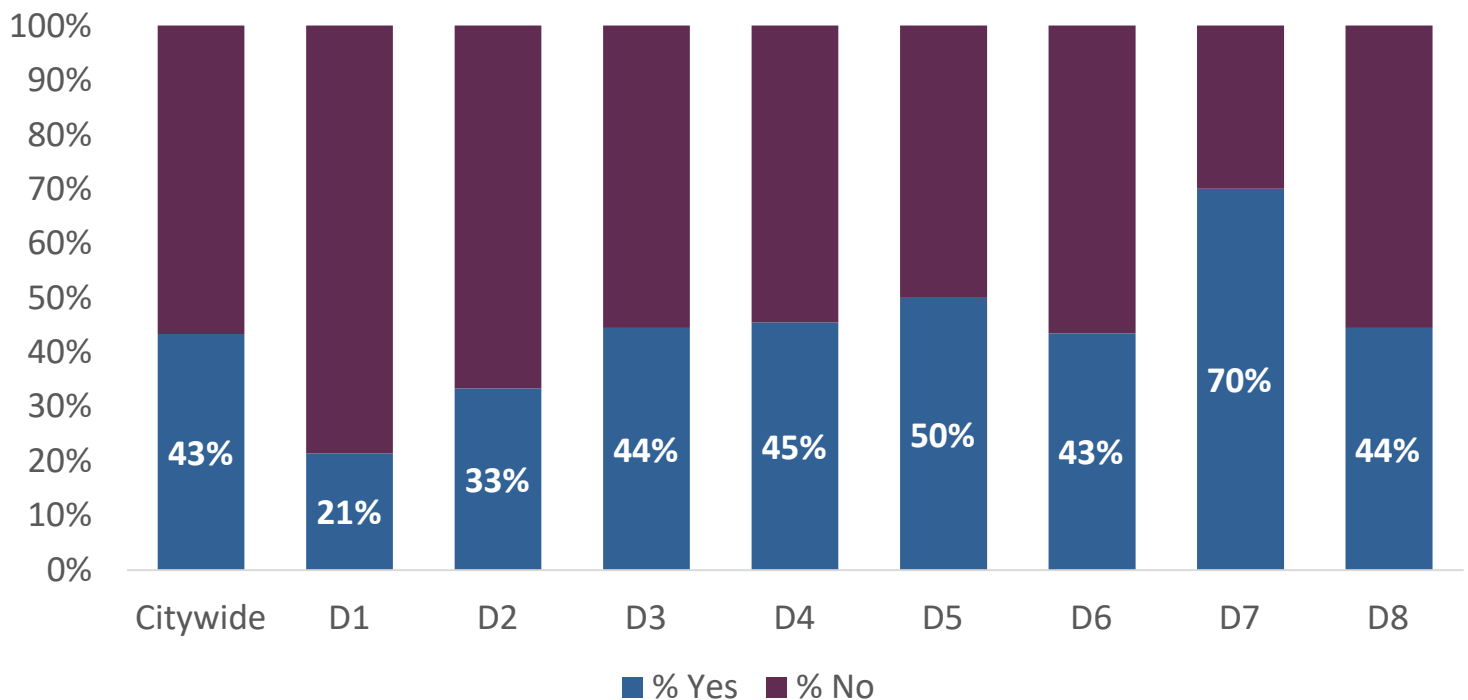


N = 90

## Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



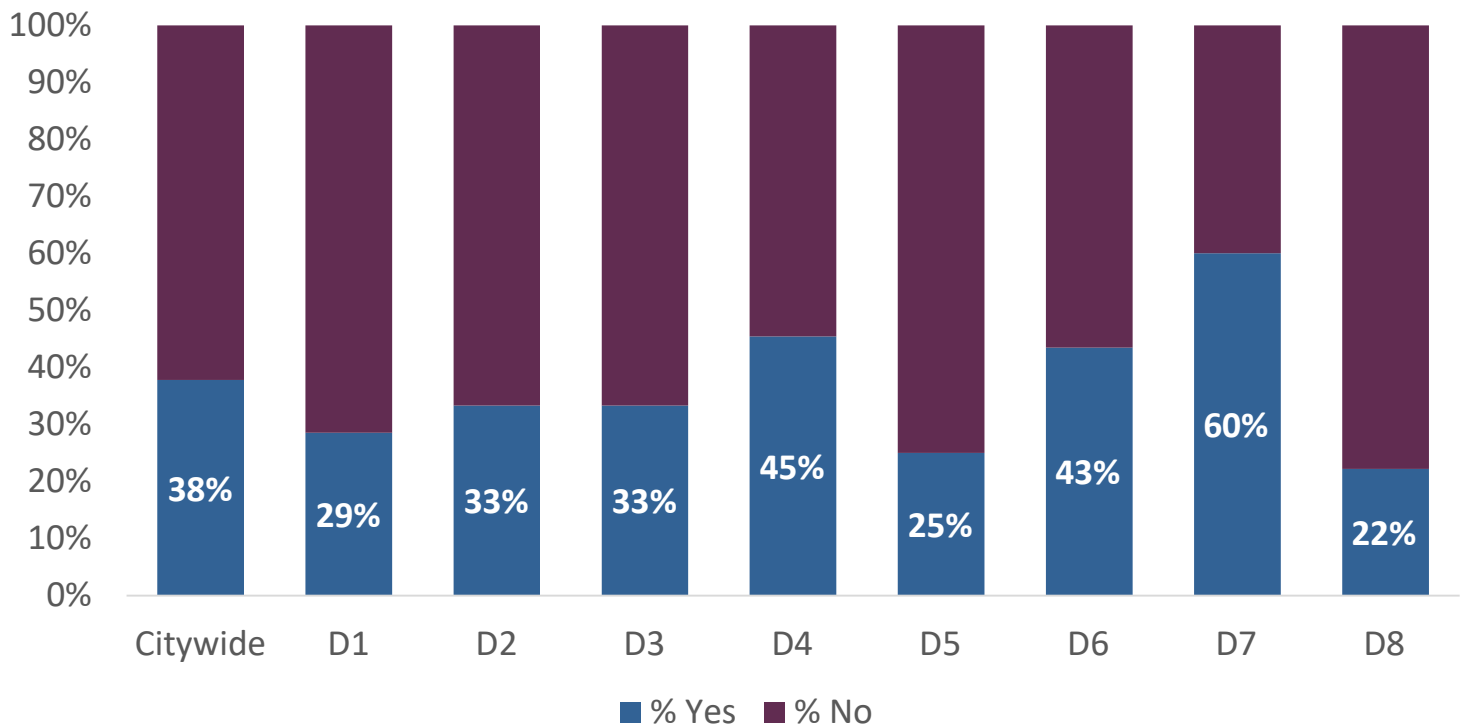
N = 90

## Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



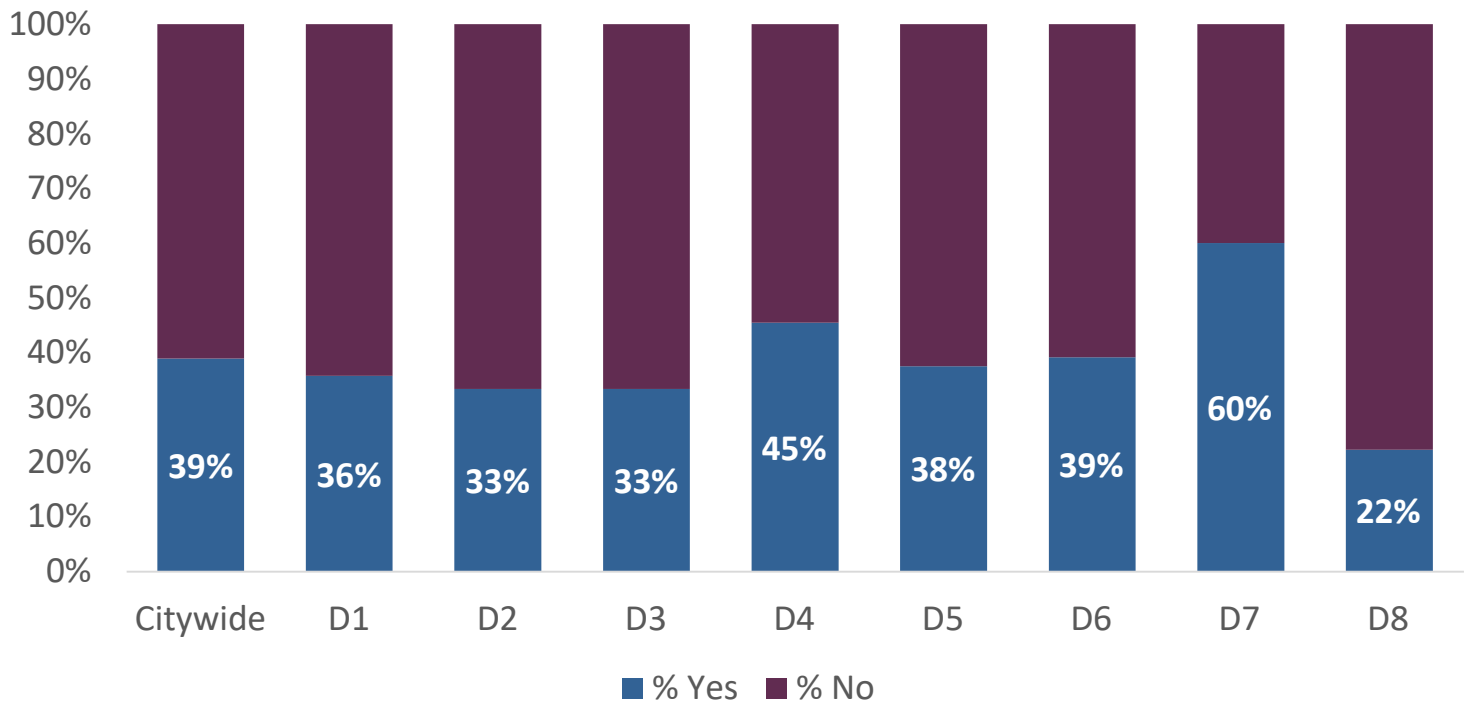
N = 90

## Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



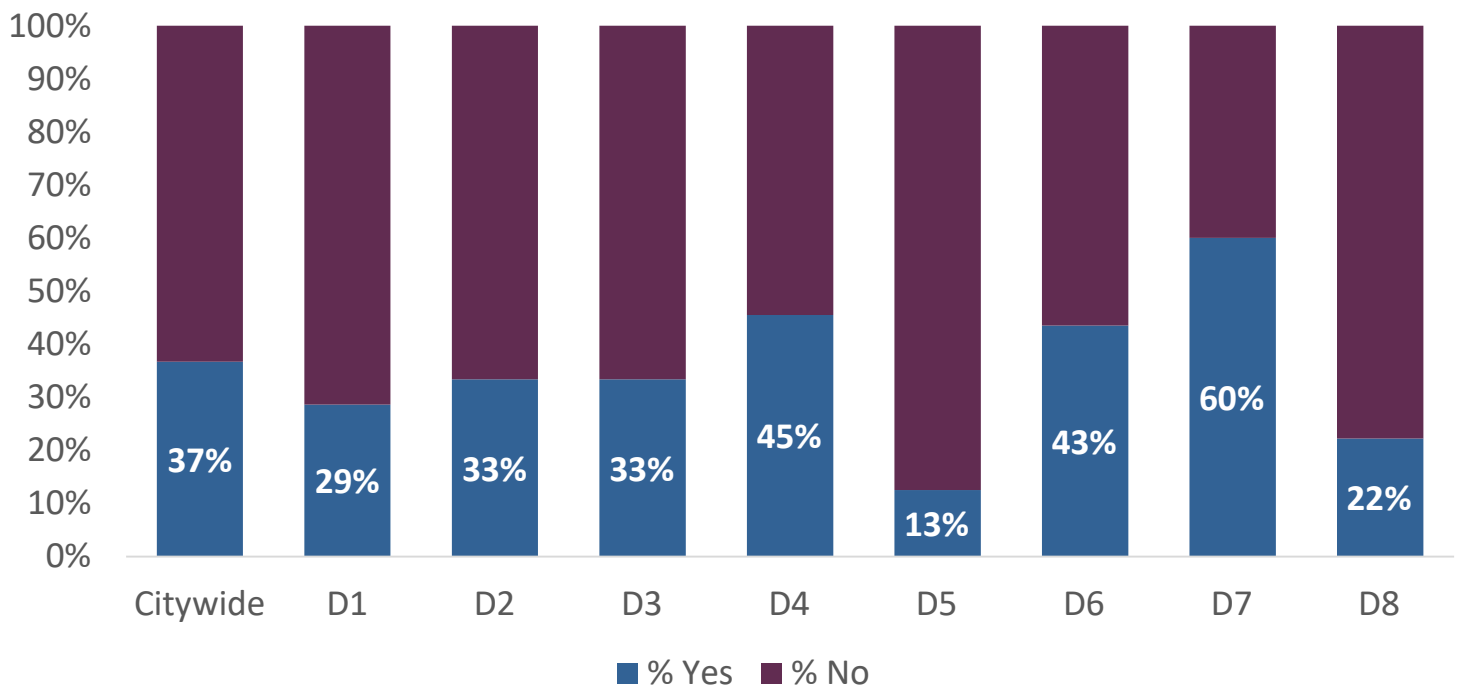
N = 90

## Neighborhoods & City Services

### Historic Preservation Warehouse & Threatened Buildings Program: \$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

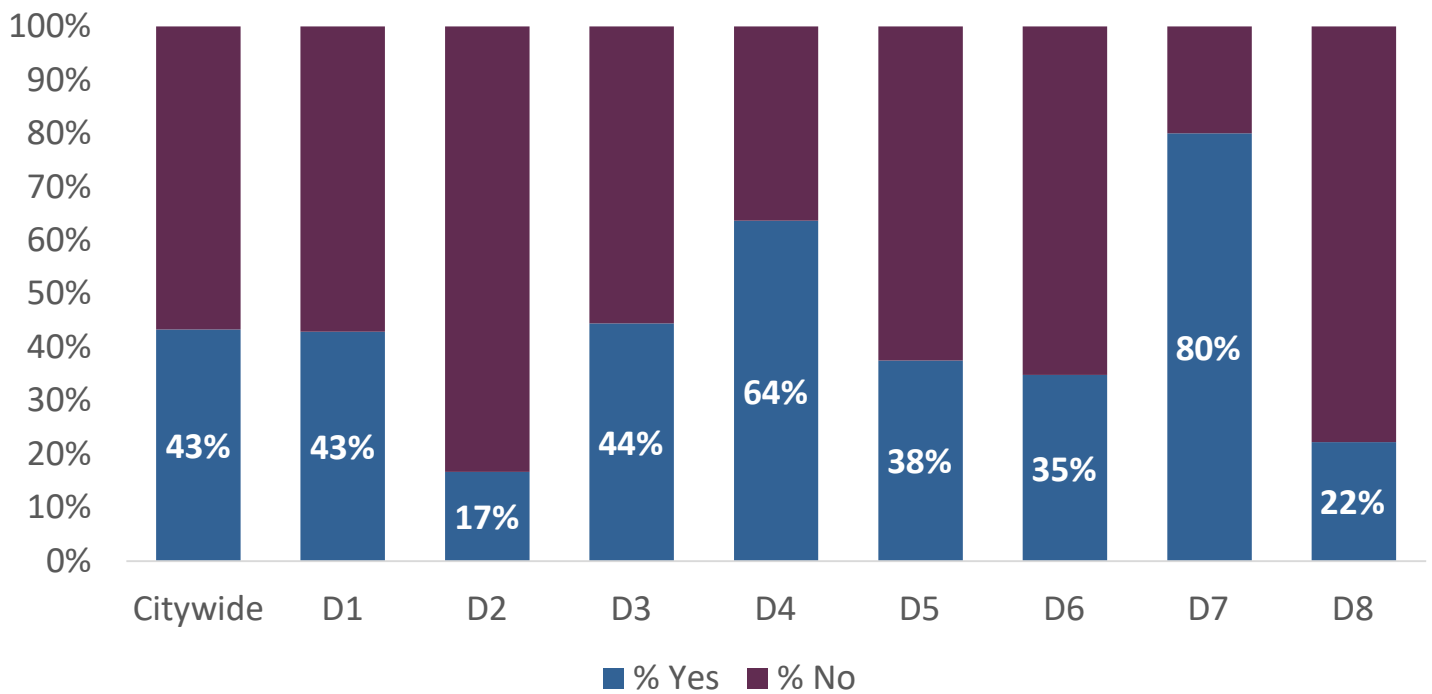


N = 90

## Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)



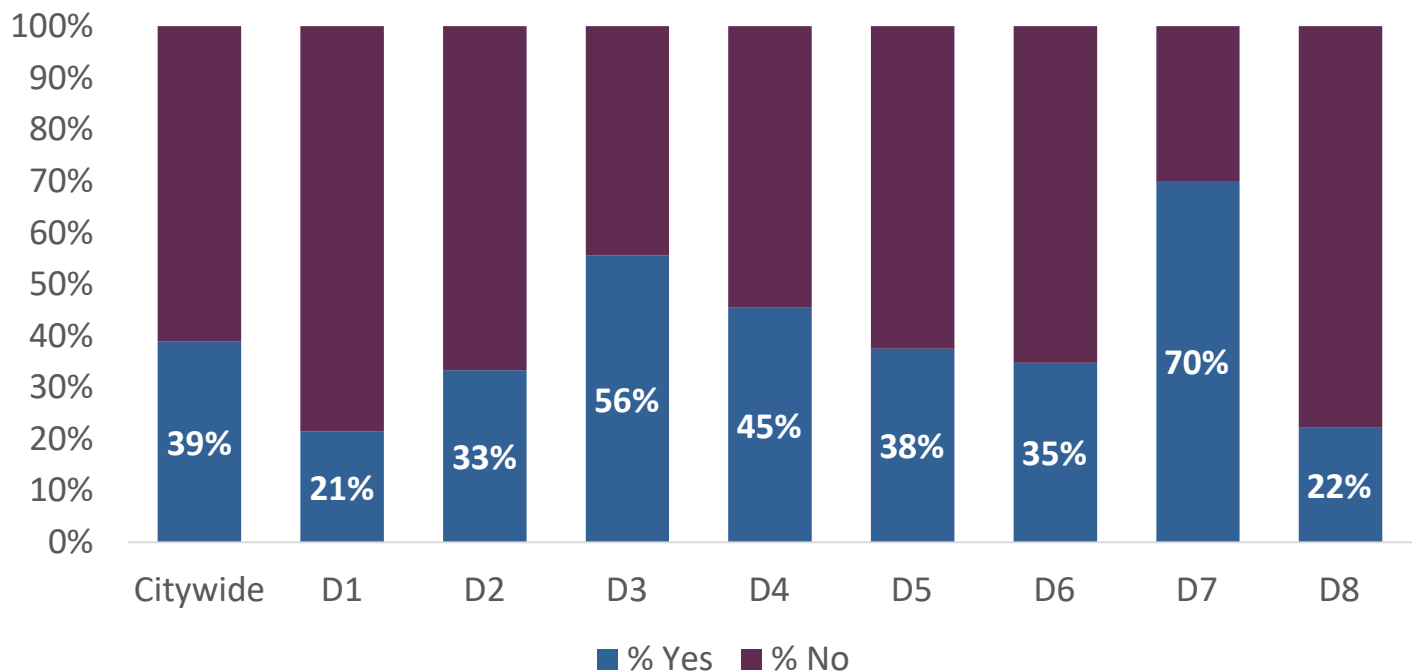
N = 90



## Neighborhoods & City Services

Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.  
(5648 N. 15th Avenue)



N = 90



## Neighborhoods & City Services

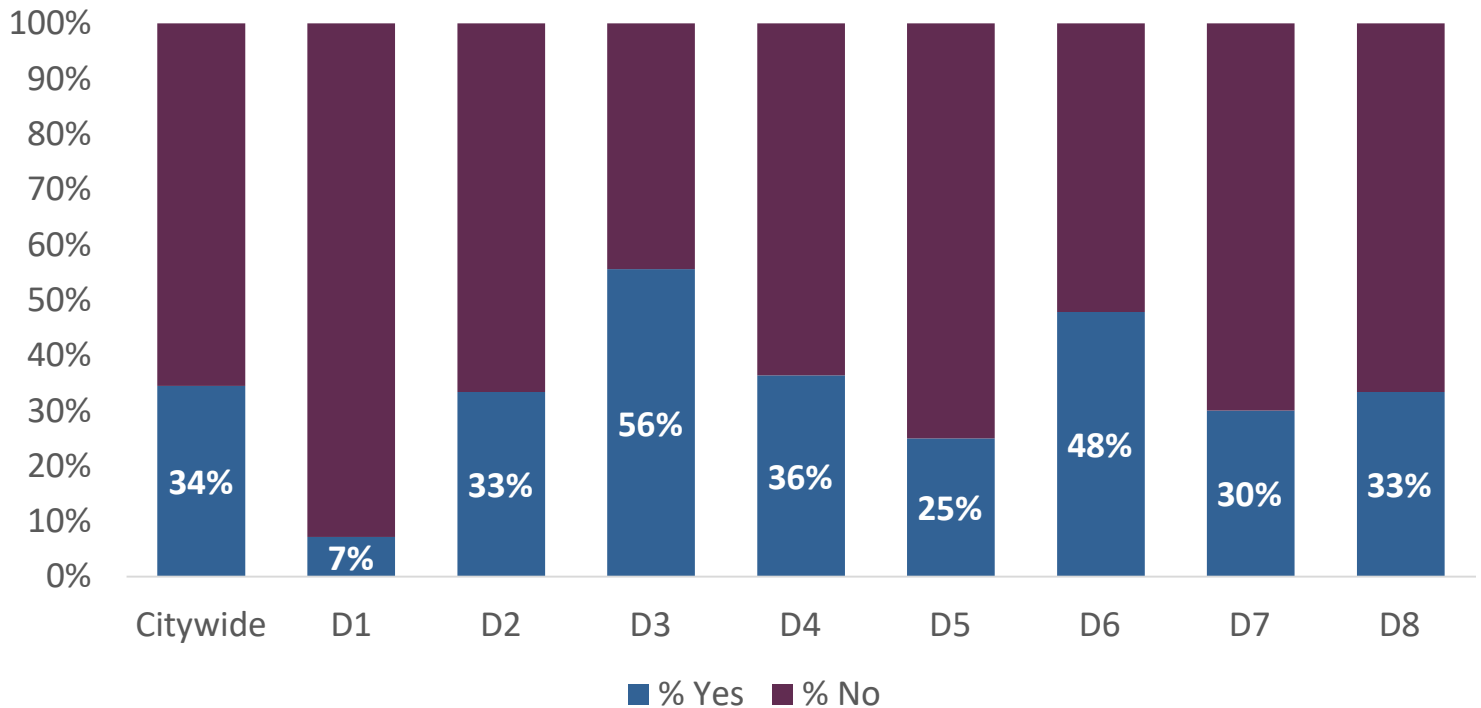
### **Comments:**

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)

## Parks & Recreation

### Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

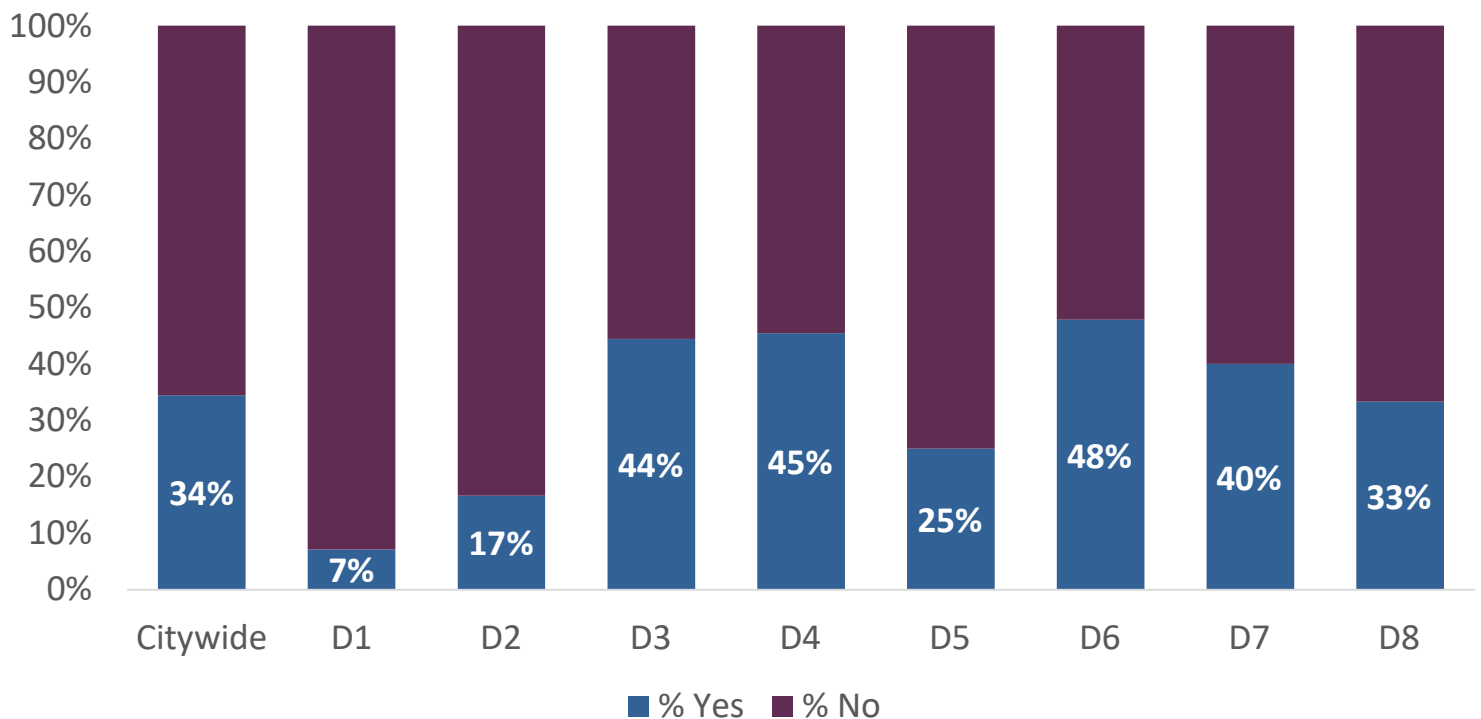


N = 90

## Parks & Recreation

### Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library. (91st Avenue & Lower Buckeye)



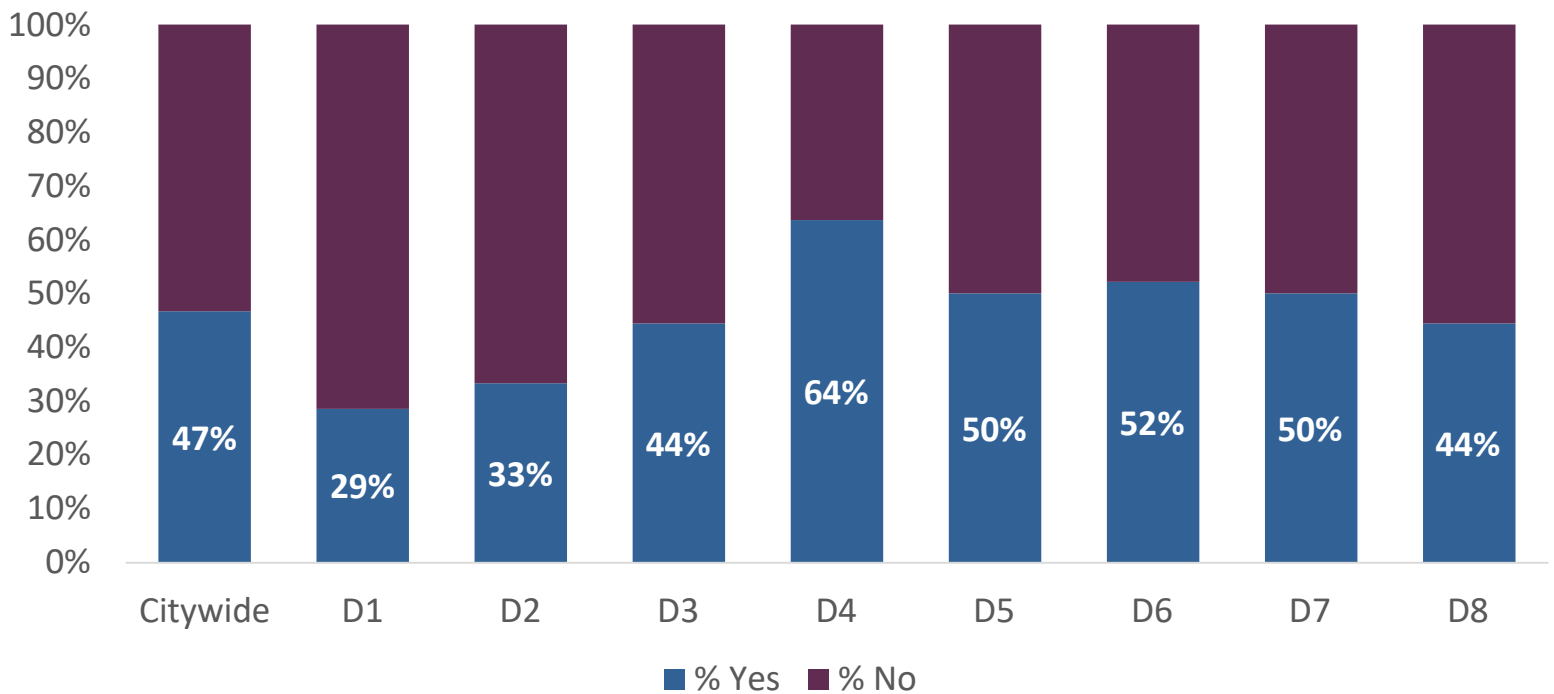
N = 90

## Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

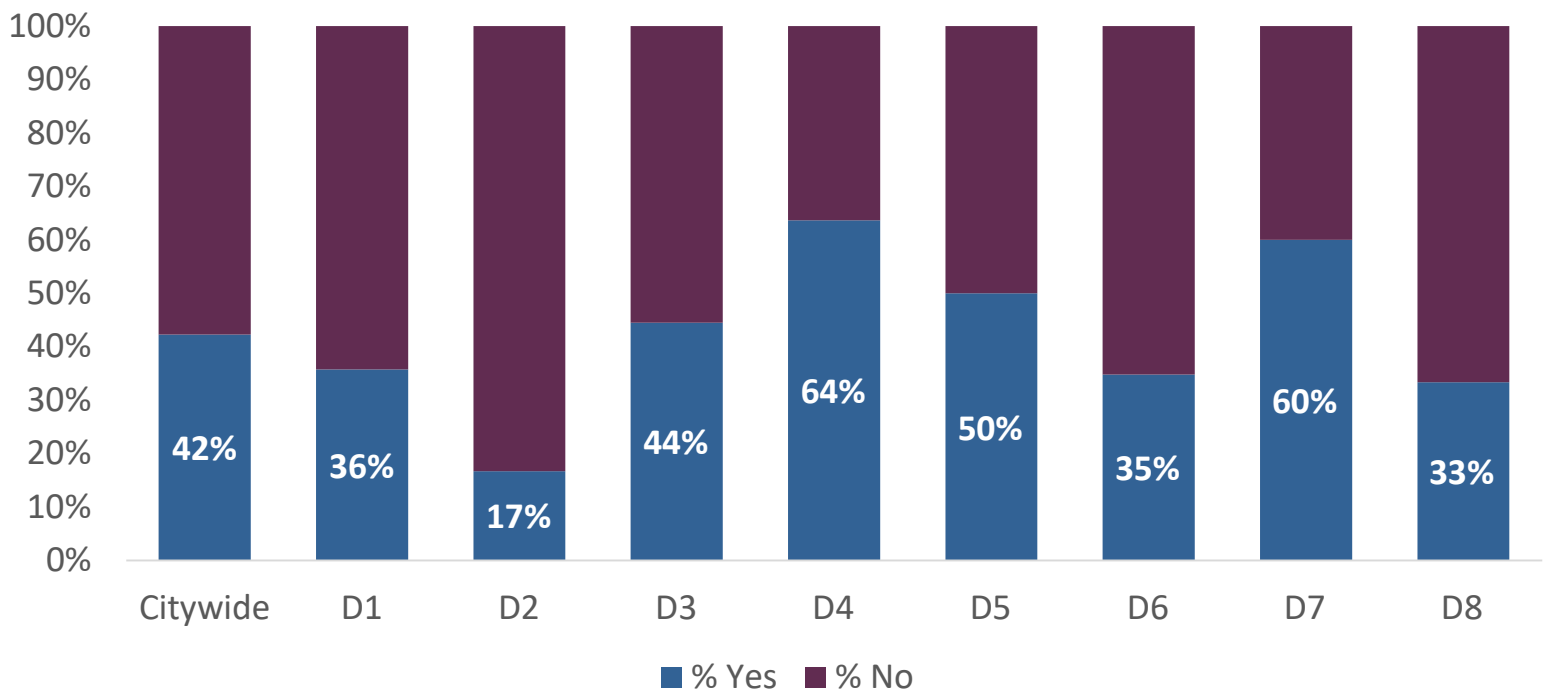


N = 90

## Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.  
(67 W. Culver Street)



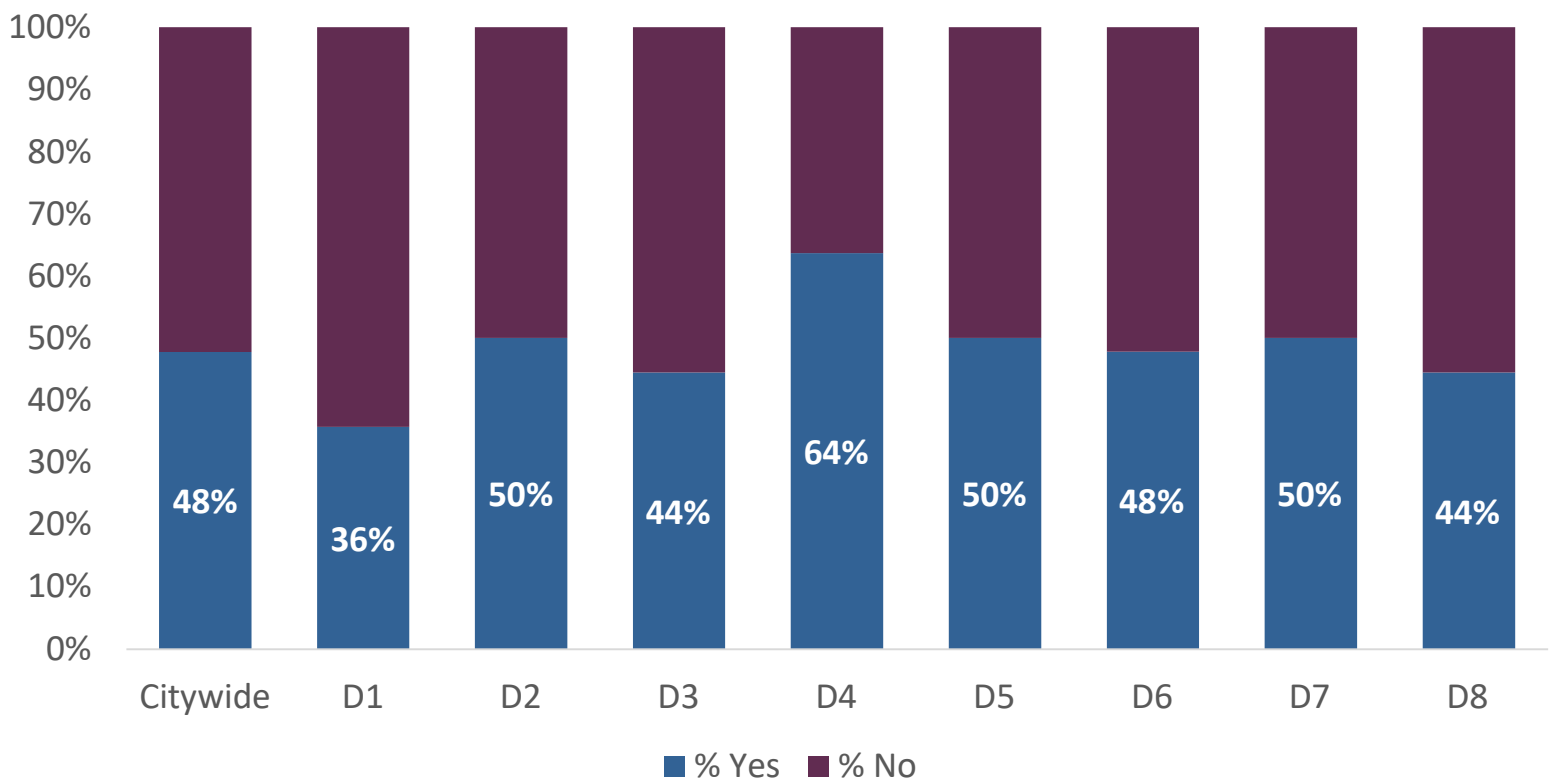
N = 90

## Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

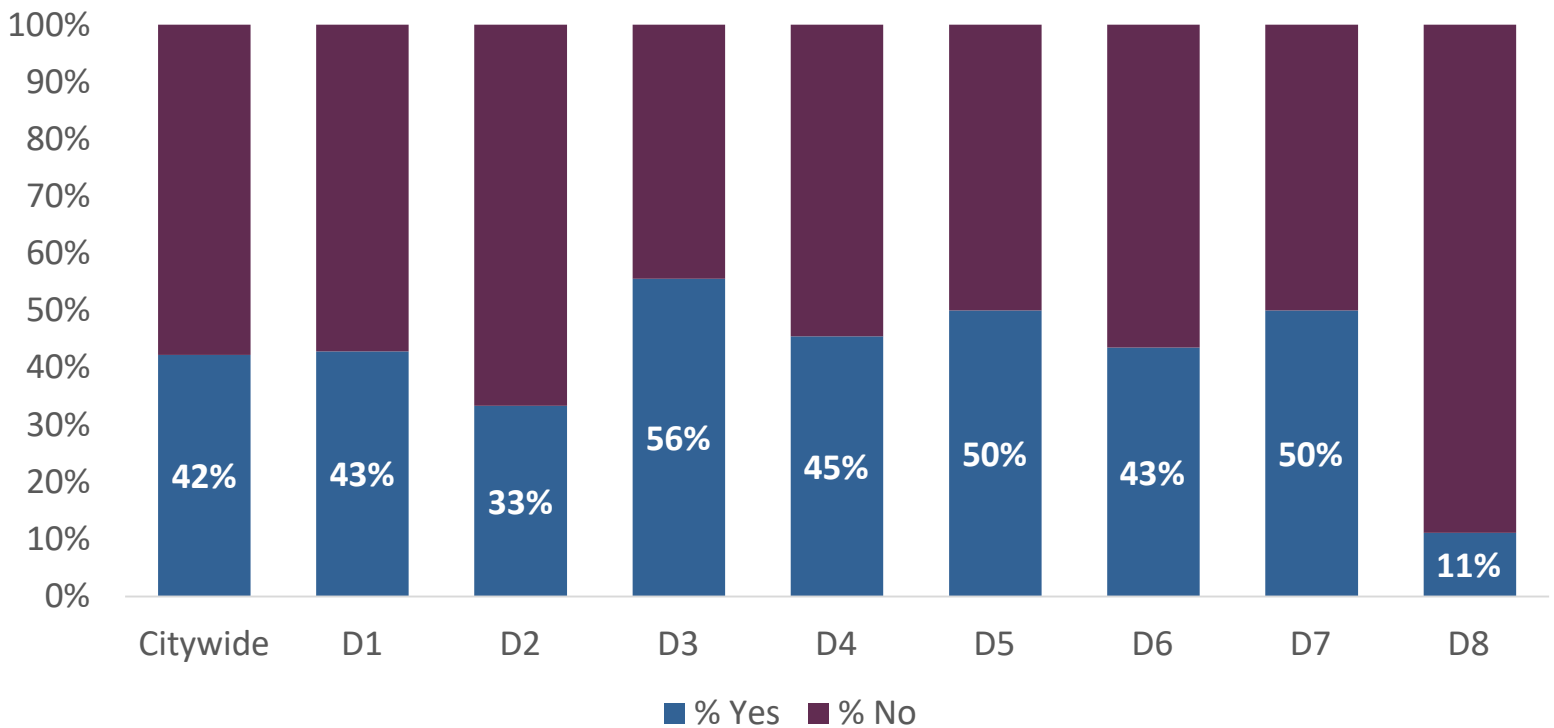


N = 90

## Parks & Recreation

Mountain View Community Center Sports Complex Improvements:  
\$1.2 million

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.  
(1104 E. Grovers Road)



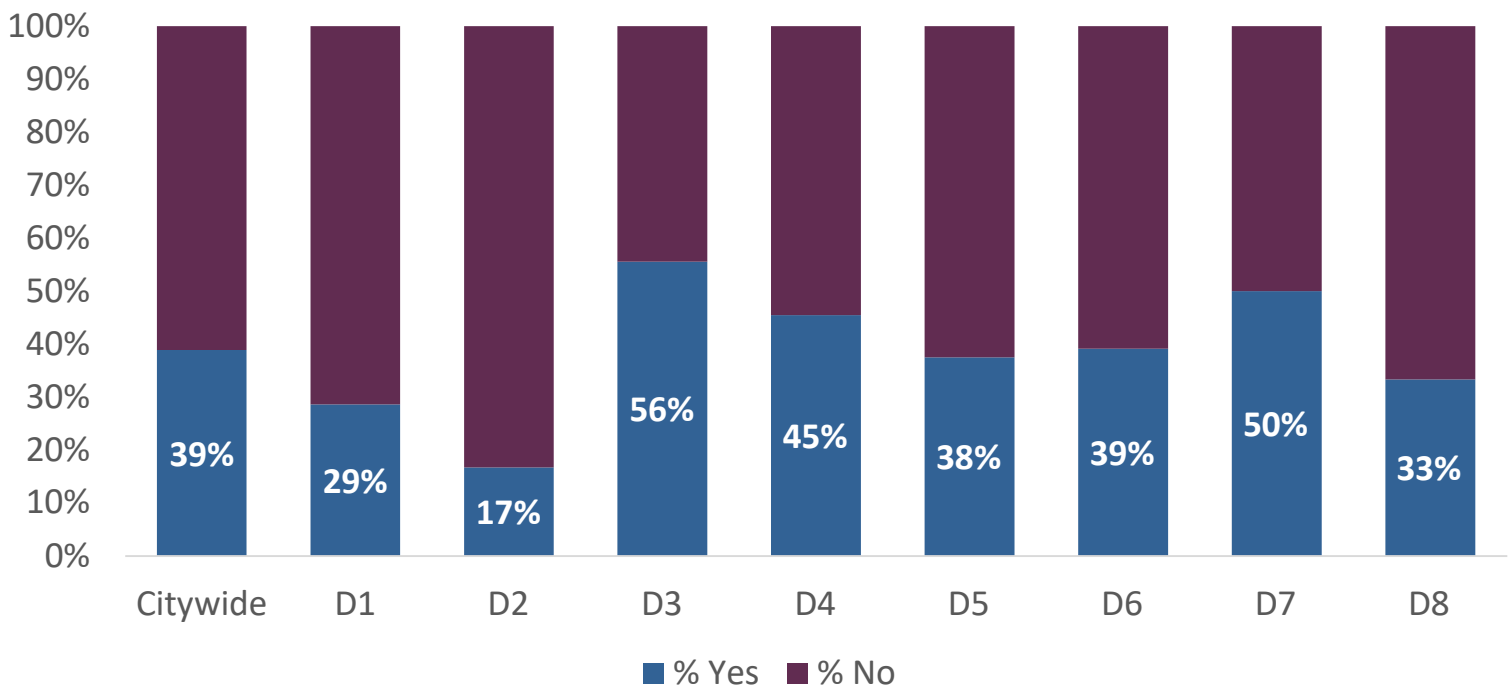
N = 90



## Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.  
(4619 E. Washington Street)

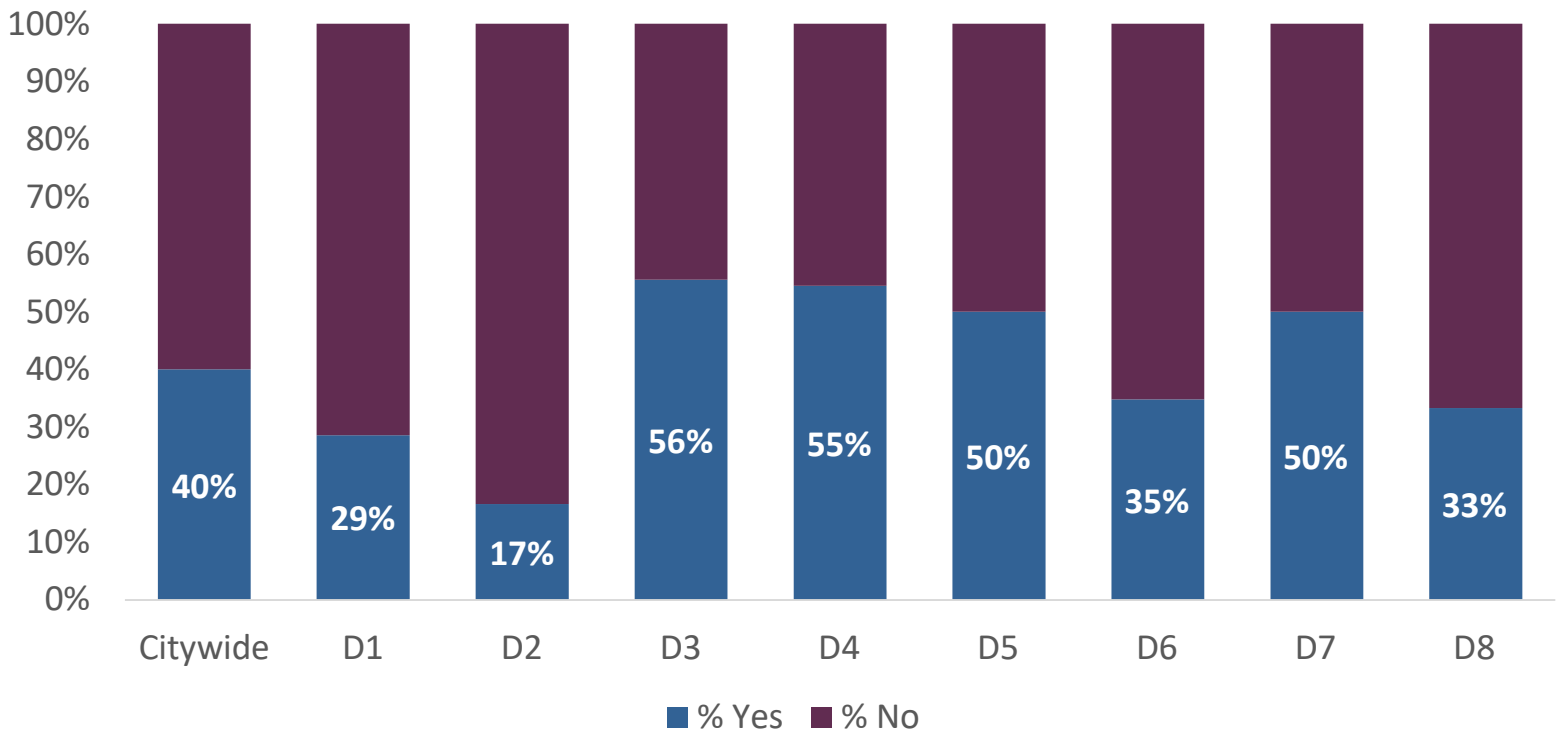


N = 90

## Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.  
(2439 S Central Avenue)

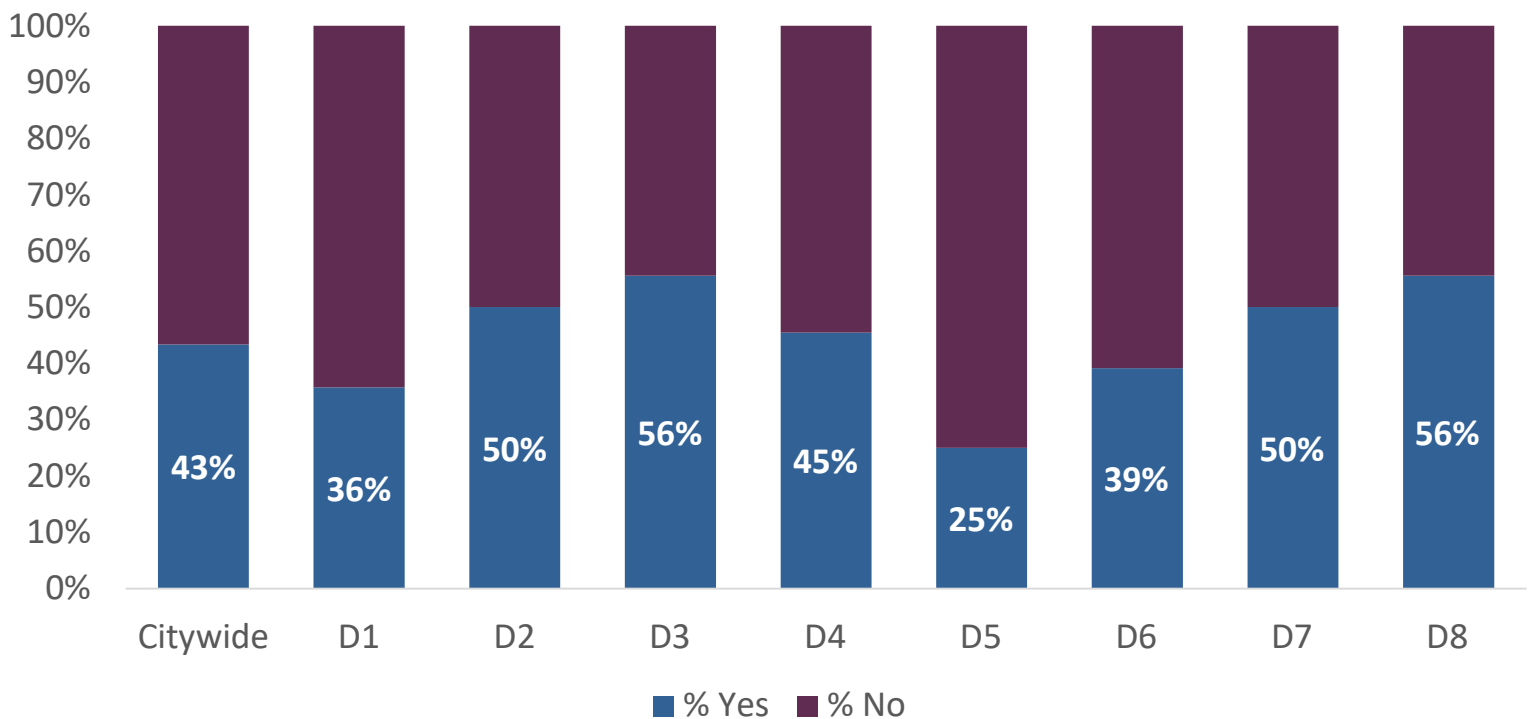


N = 90

## Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.  
(212 E. Alta Vista Road)



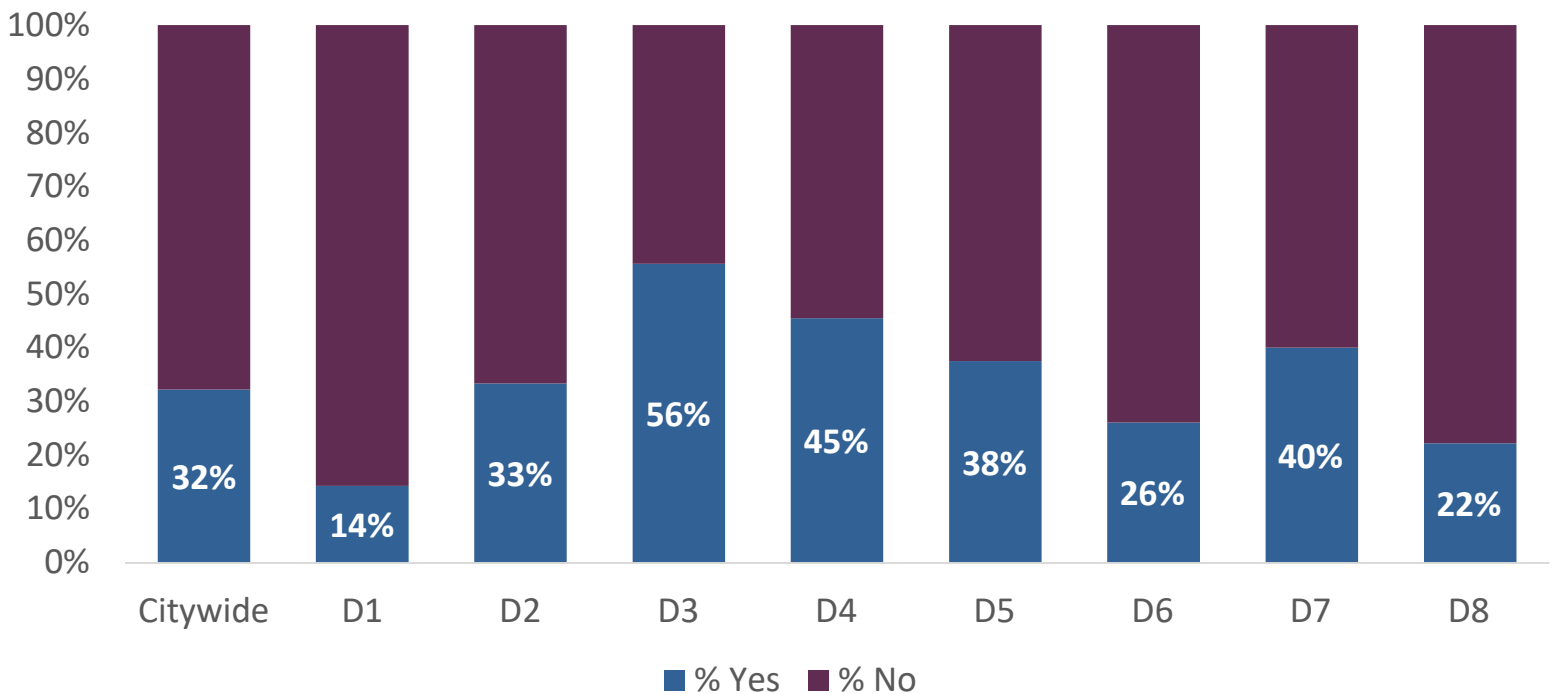
N = 90

## Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.

(10919 S. Central Avenue)



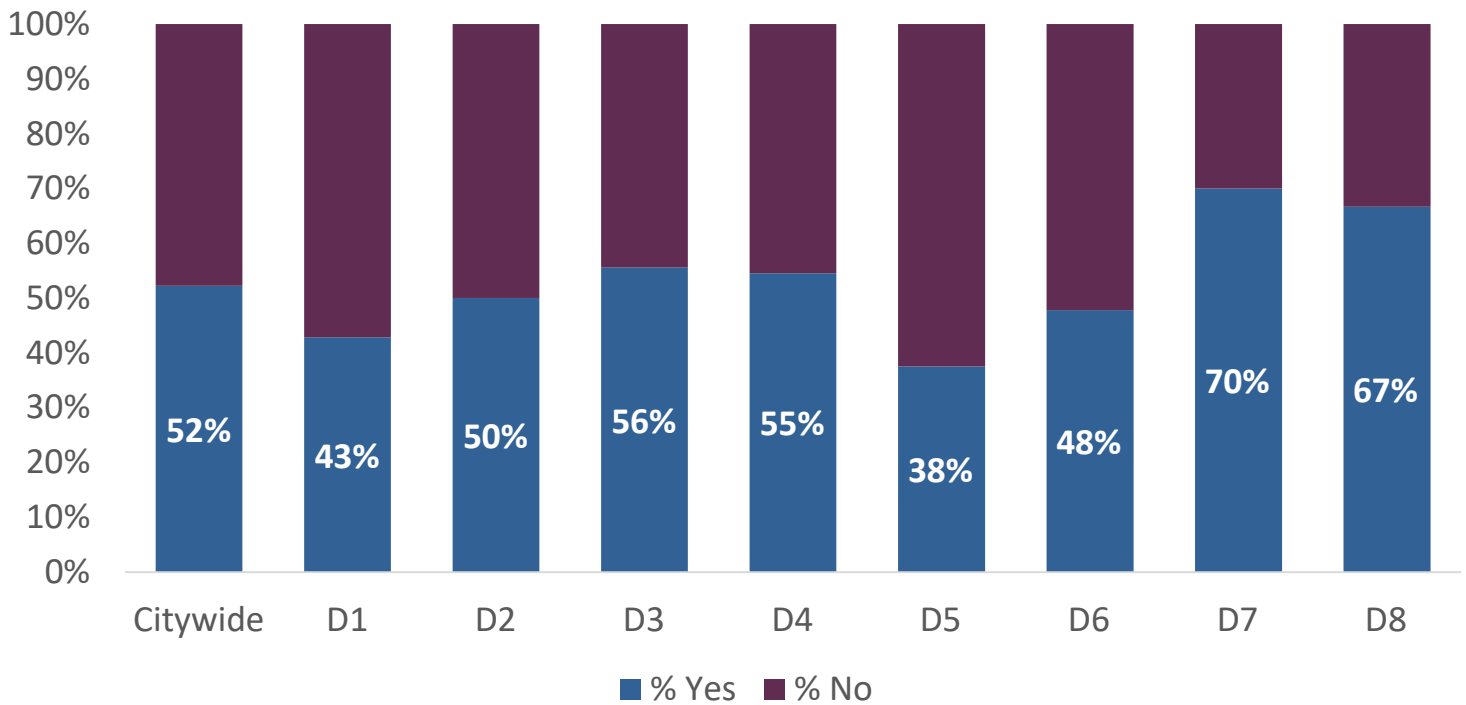
N = 90

## Parks & Recreation

South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

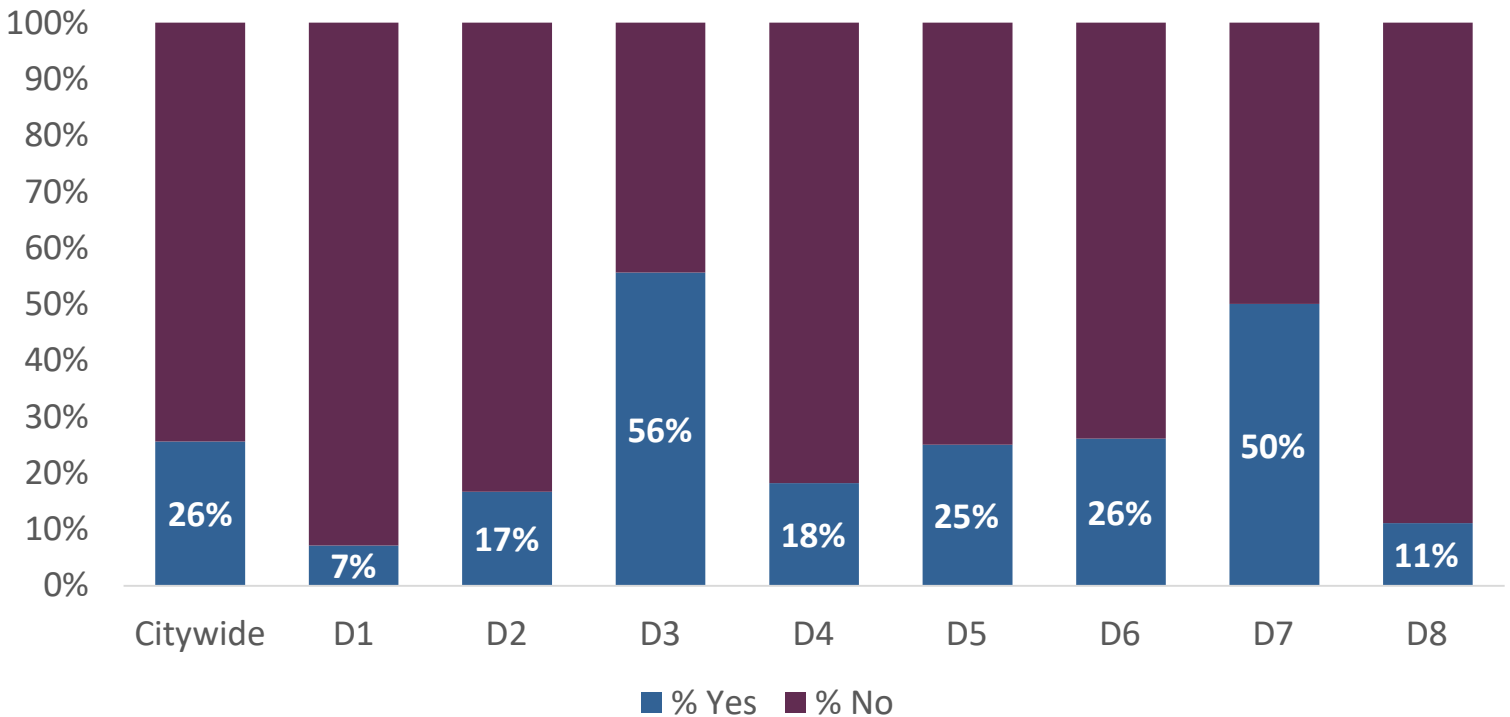


N = 90

## Parks & Recreation

### Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.  
(1946 W. Morningside Drive)

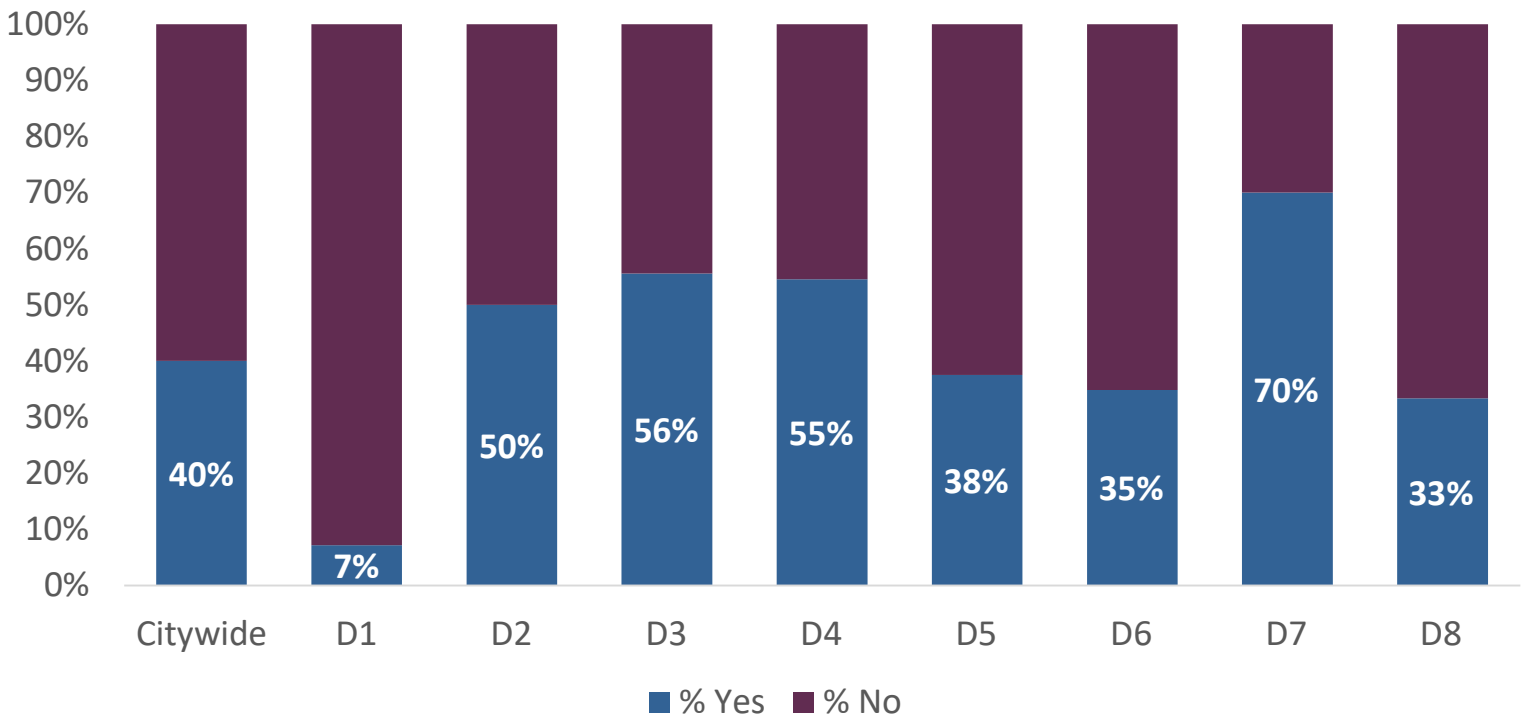


N = 90

## Parks & Recreation

Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.  
(2240 W. Citrus Way)



N = 90



## Parks & Recreation

### Comments:

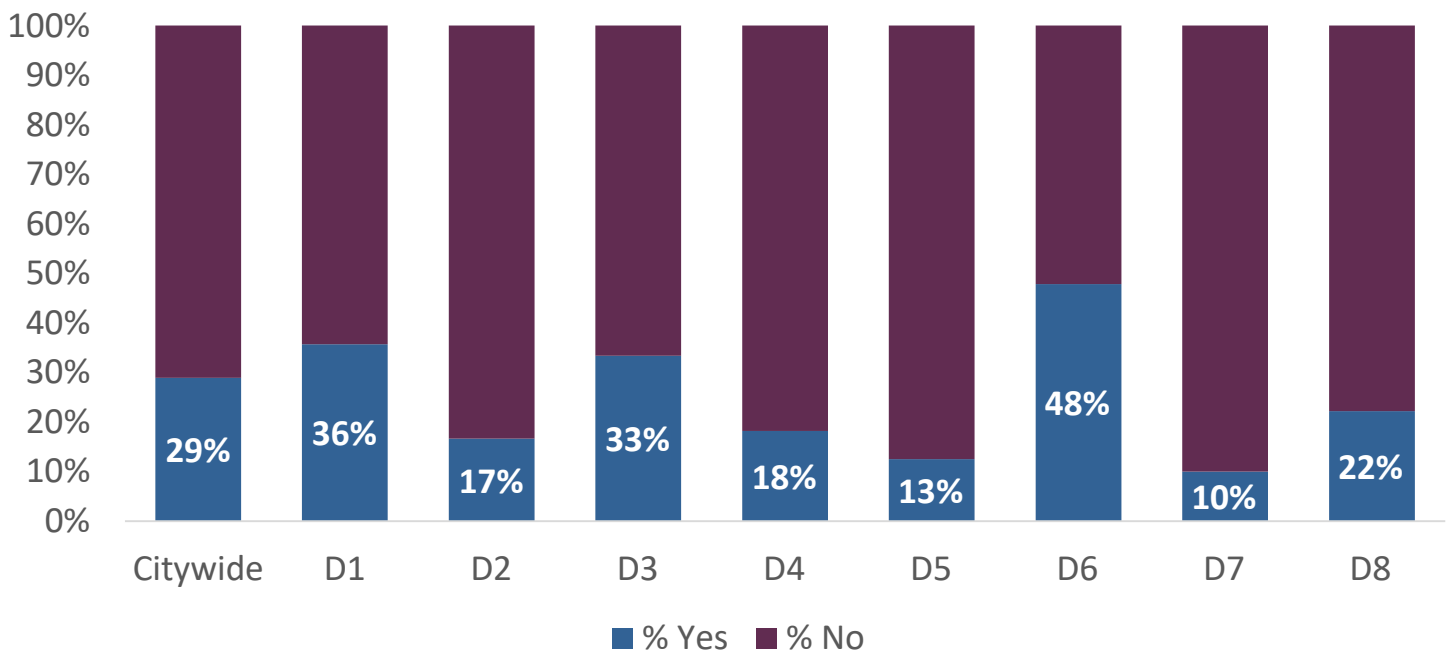
1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes.
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways.



## Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

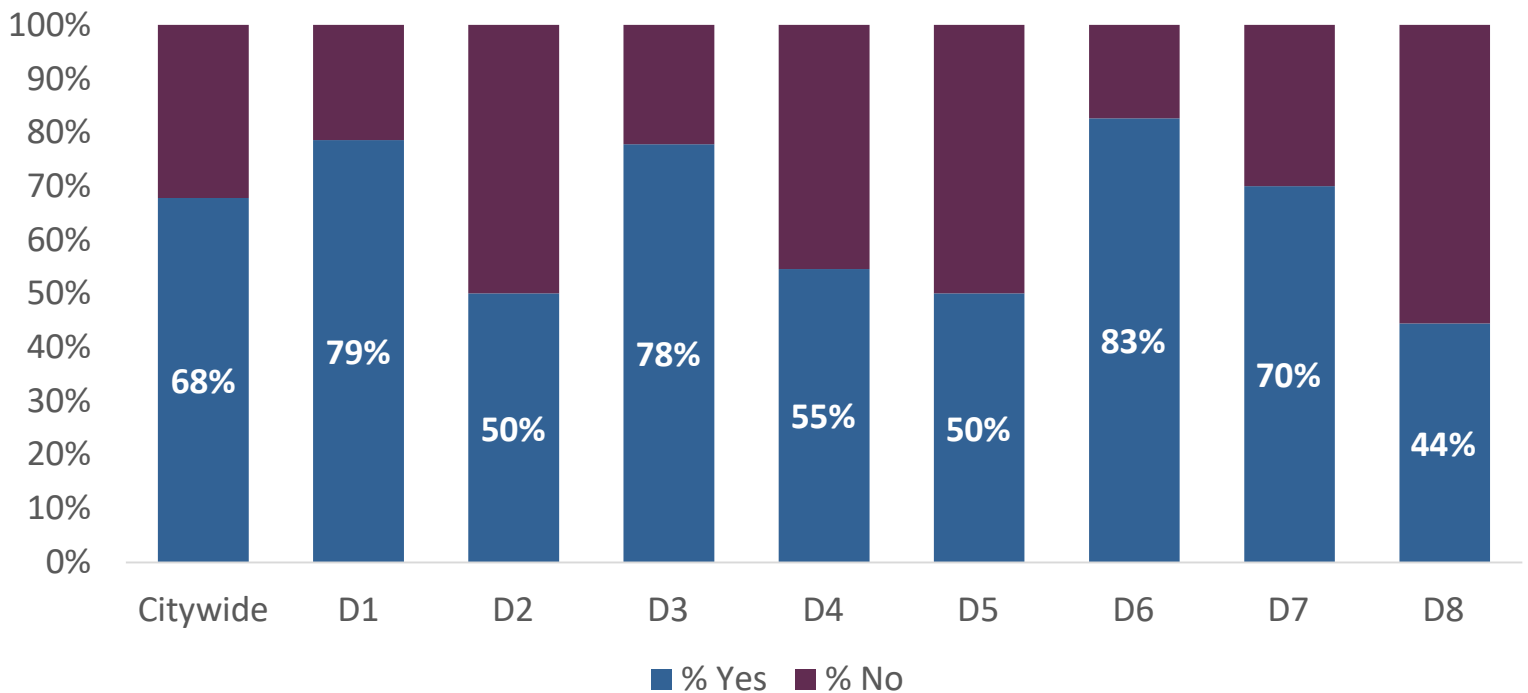


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## Public Safety

Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

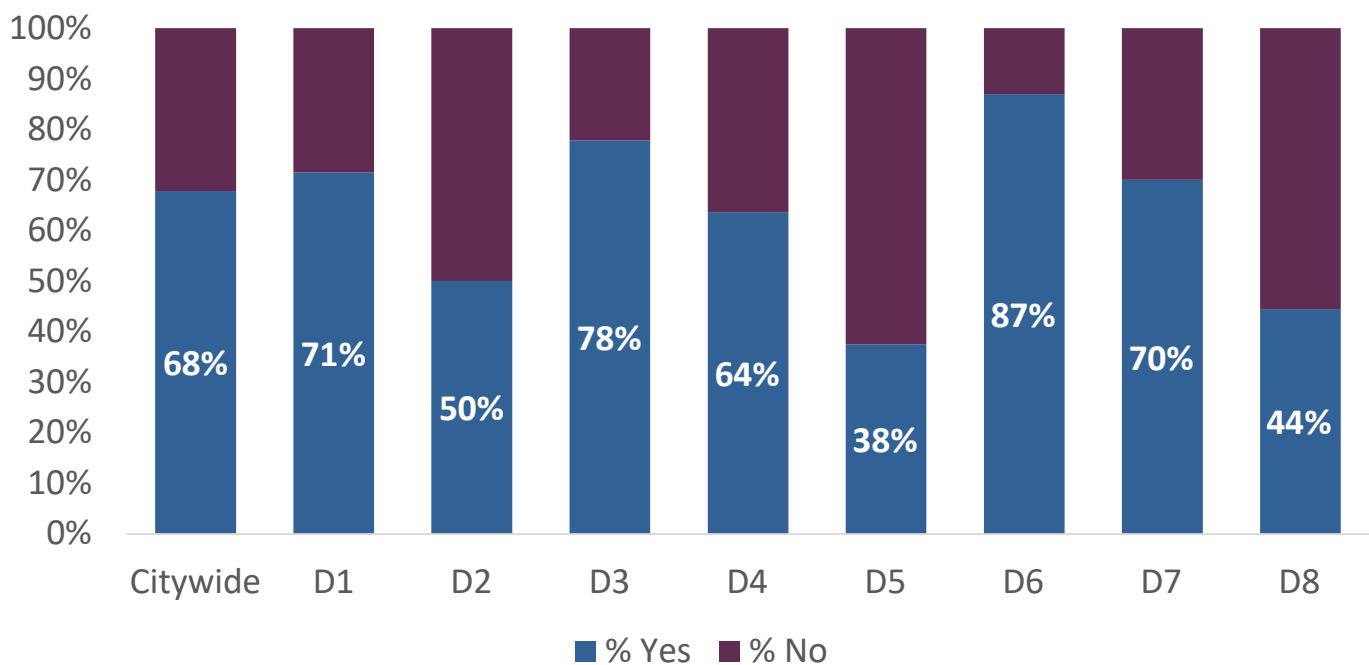


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## Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

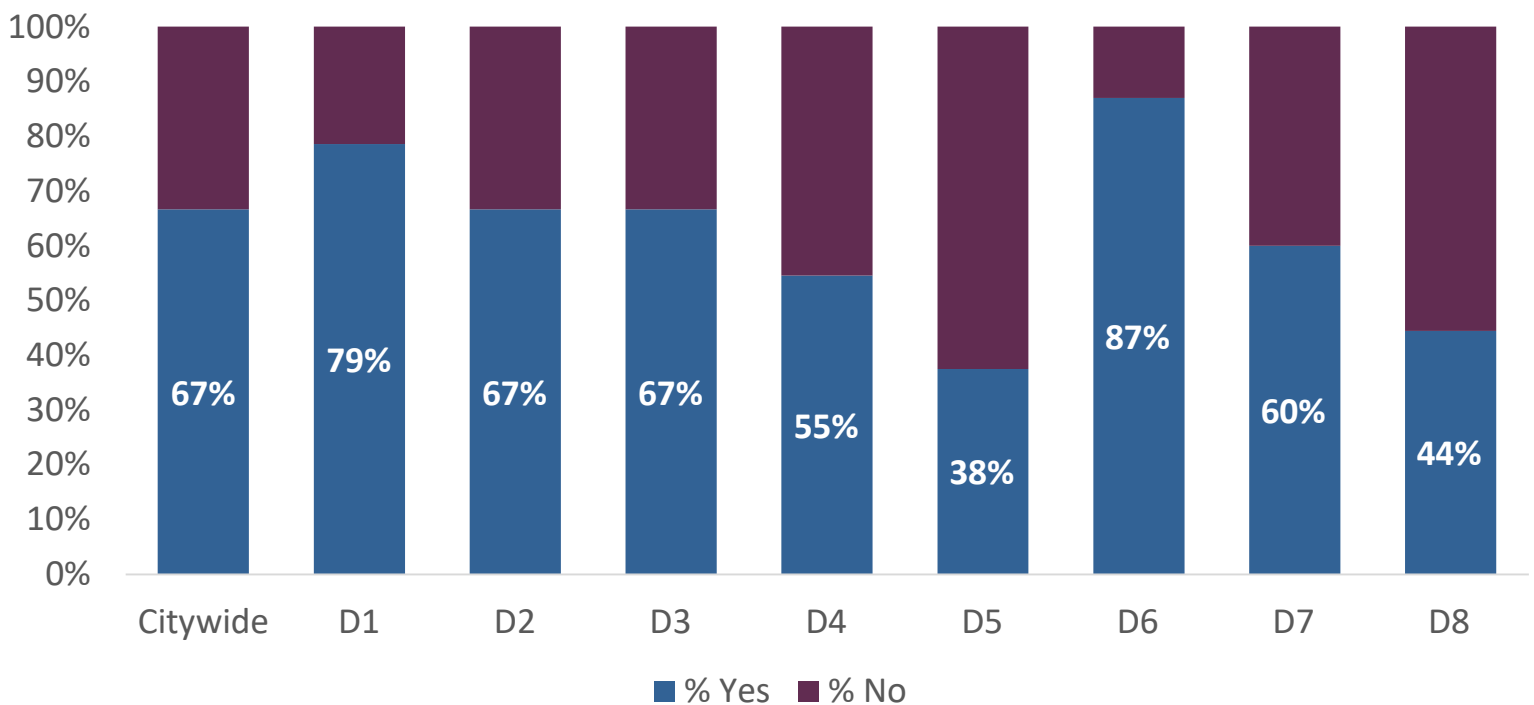


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## Public Safety

### Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

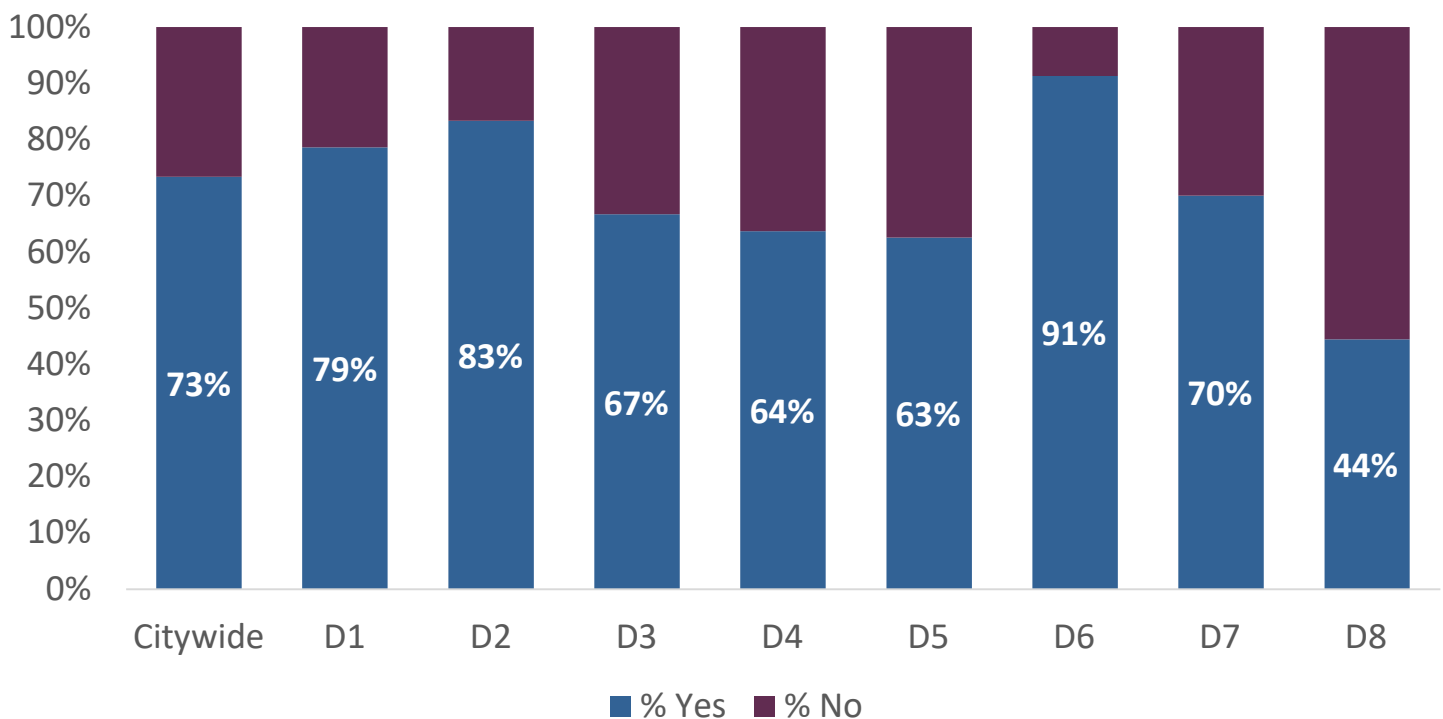


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## Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.  
(4th Street and Hatcher)

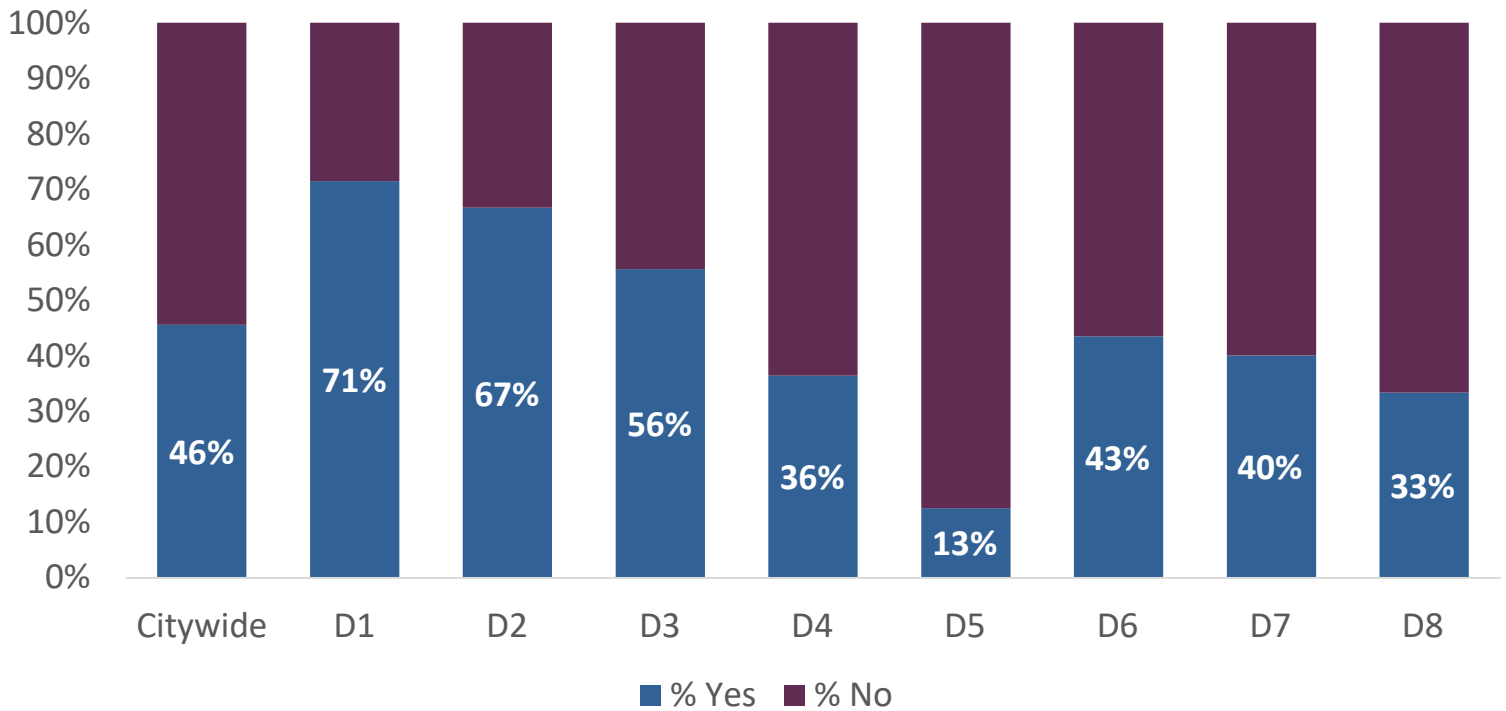


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## Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.  
(6180 W. Encanto Boulevard)

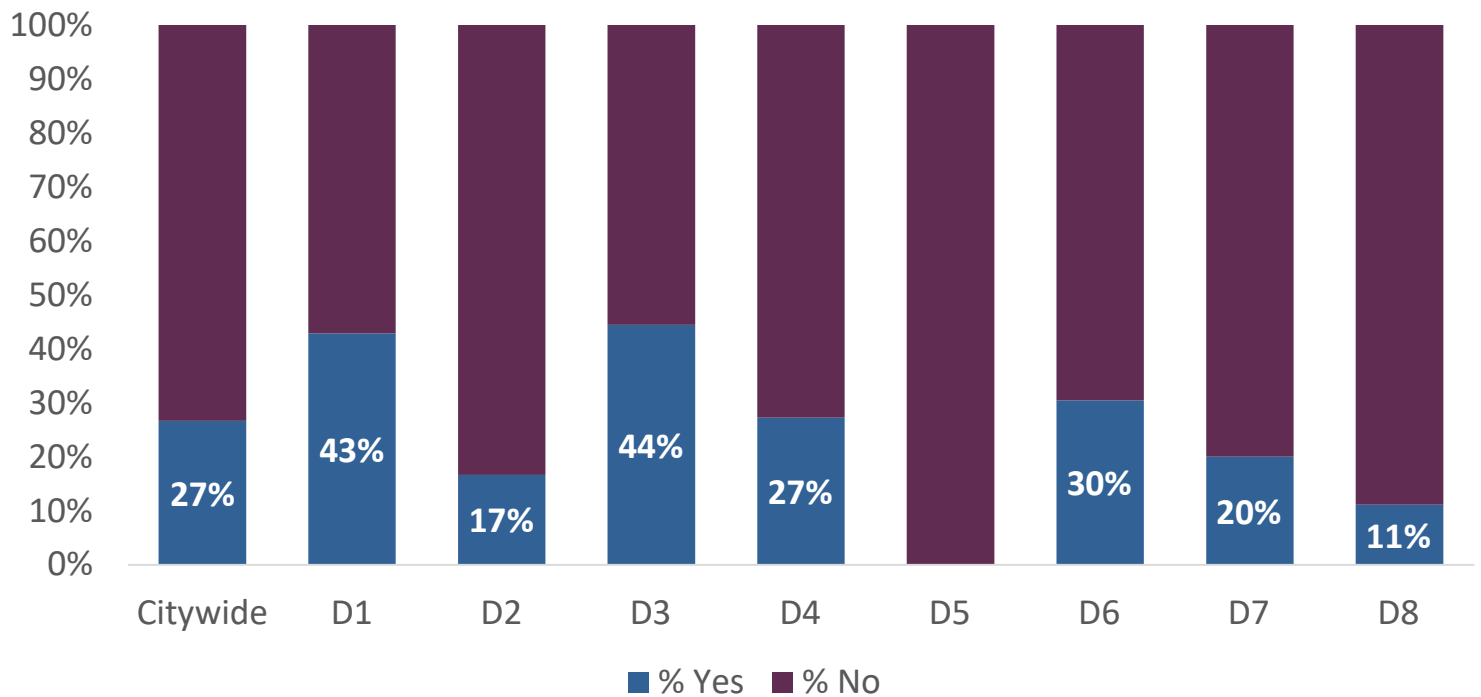


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## Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.  
(8645 W. Broadway Road)

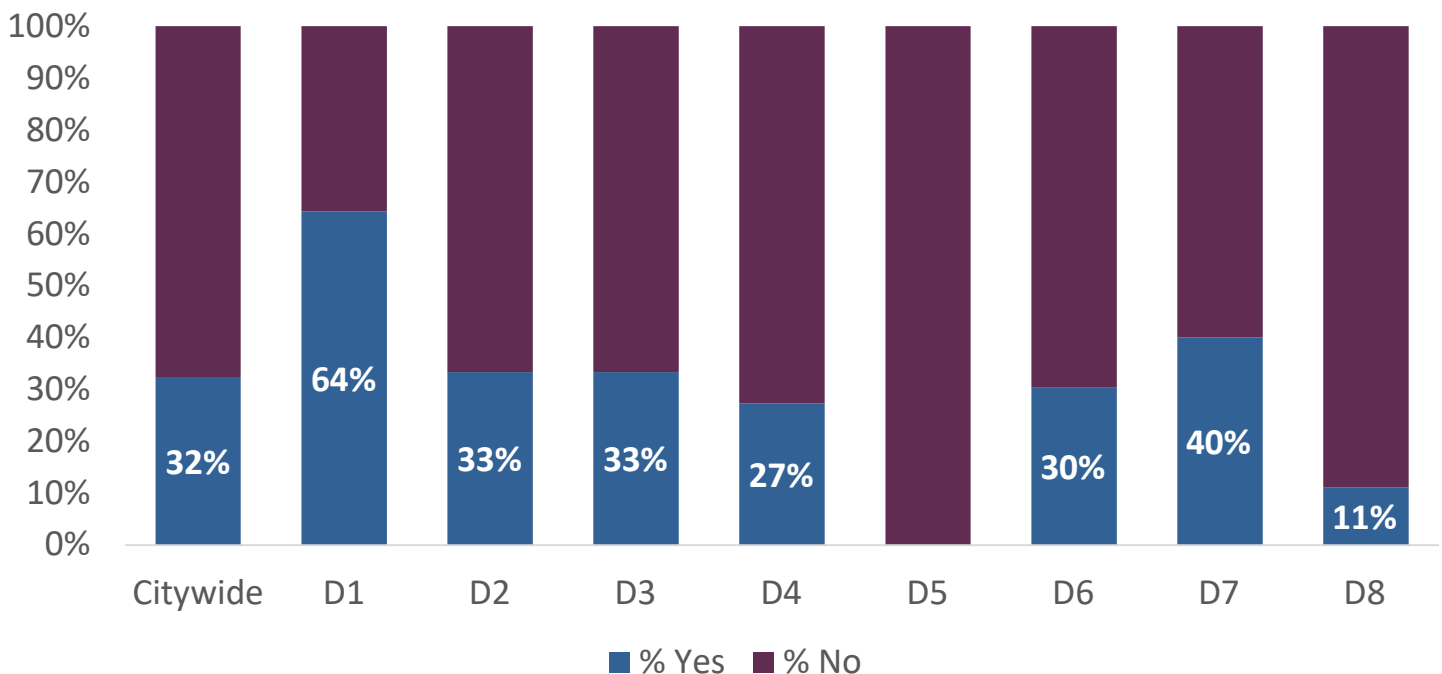


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## Public Safety

Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.  
(100 E. Elwood Street)



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## Public Safety

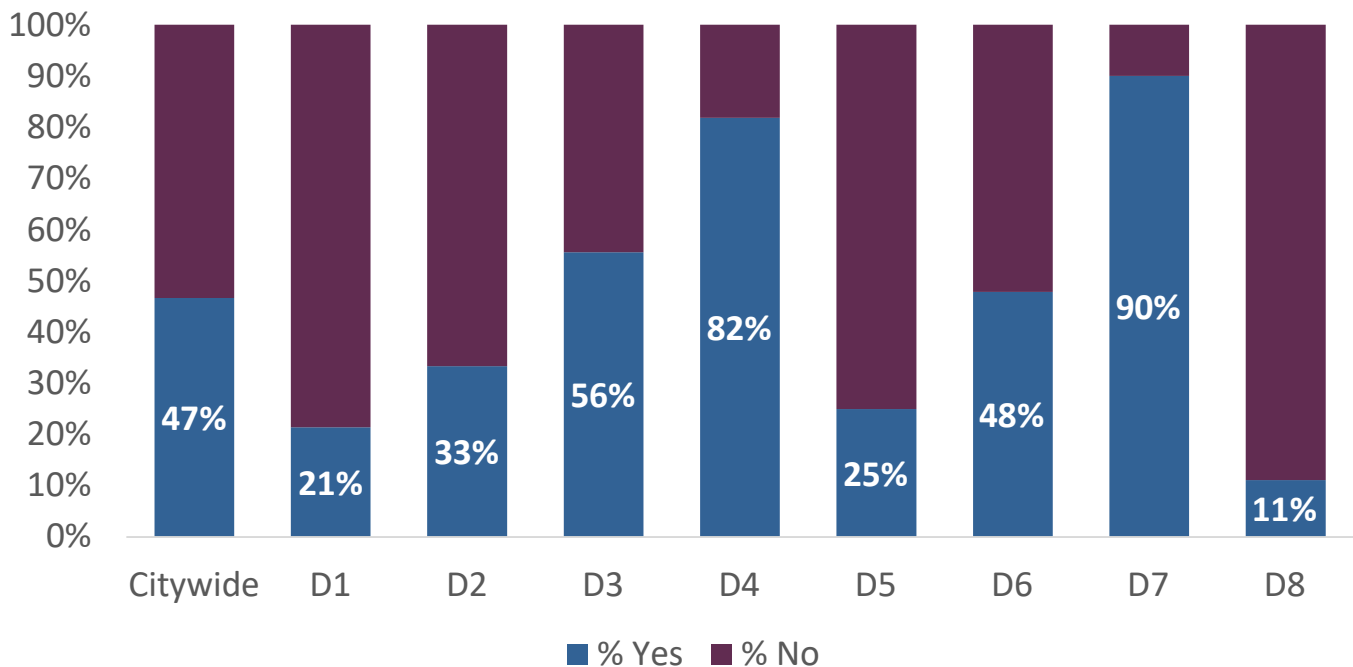
### Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times.

## Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility  
Implementation: \$20.2 million

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

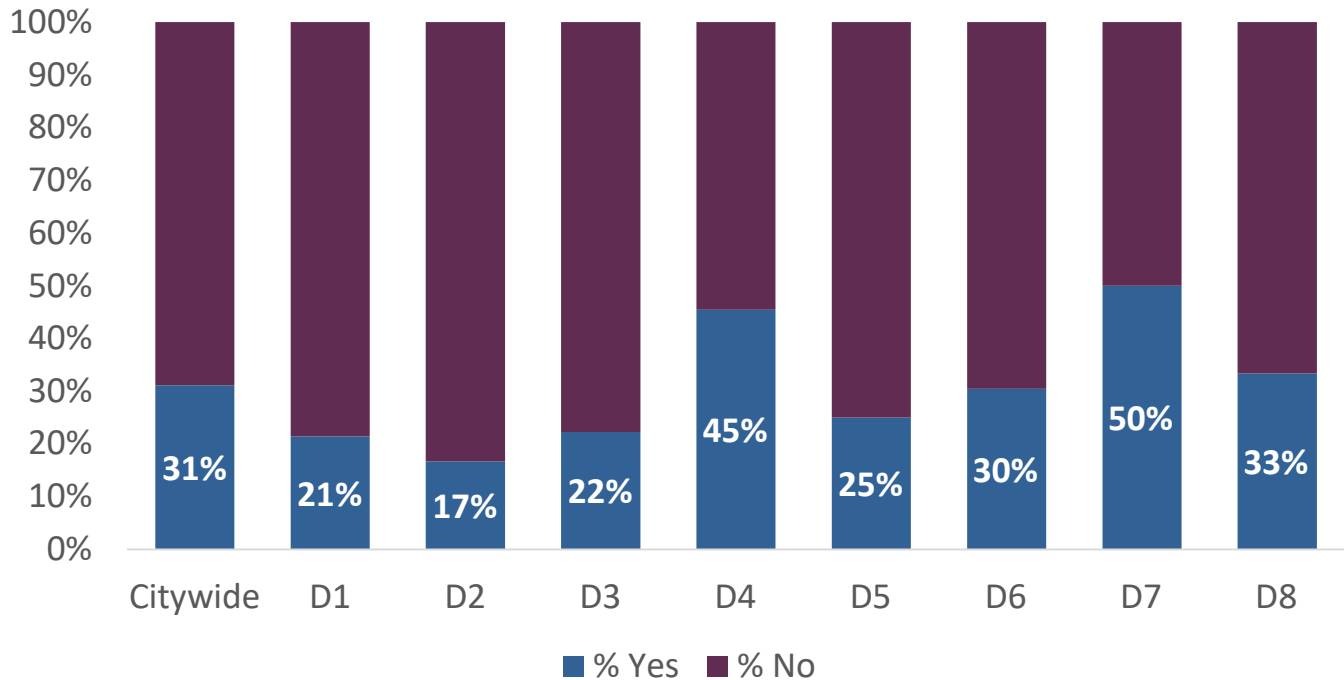


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## Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.  
 (Baseline Road to Dobbins Road & 14th street to 21st Street)

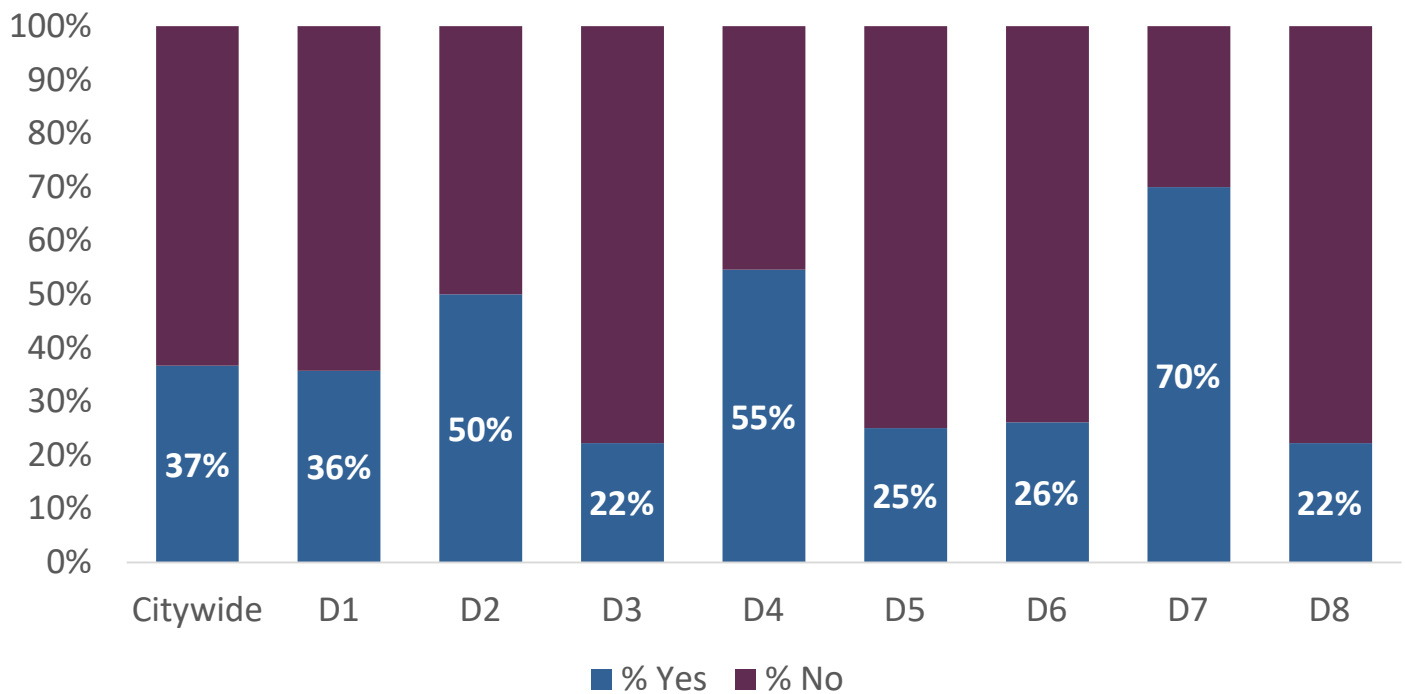


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## Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.  
(Various)

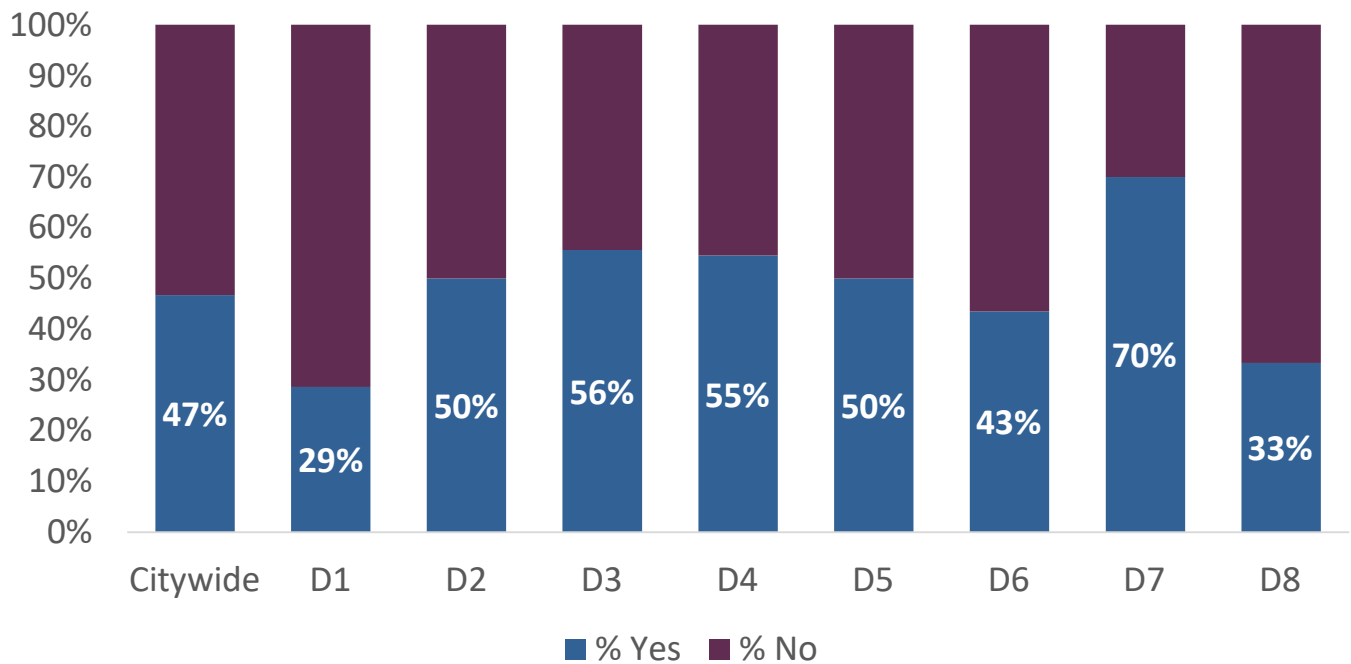


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## Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.  
(Citywide)

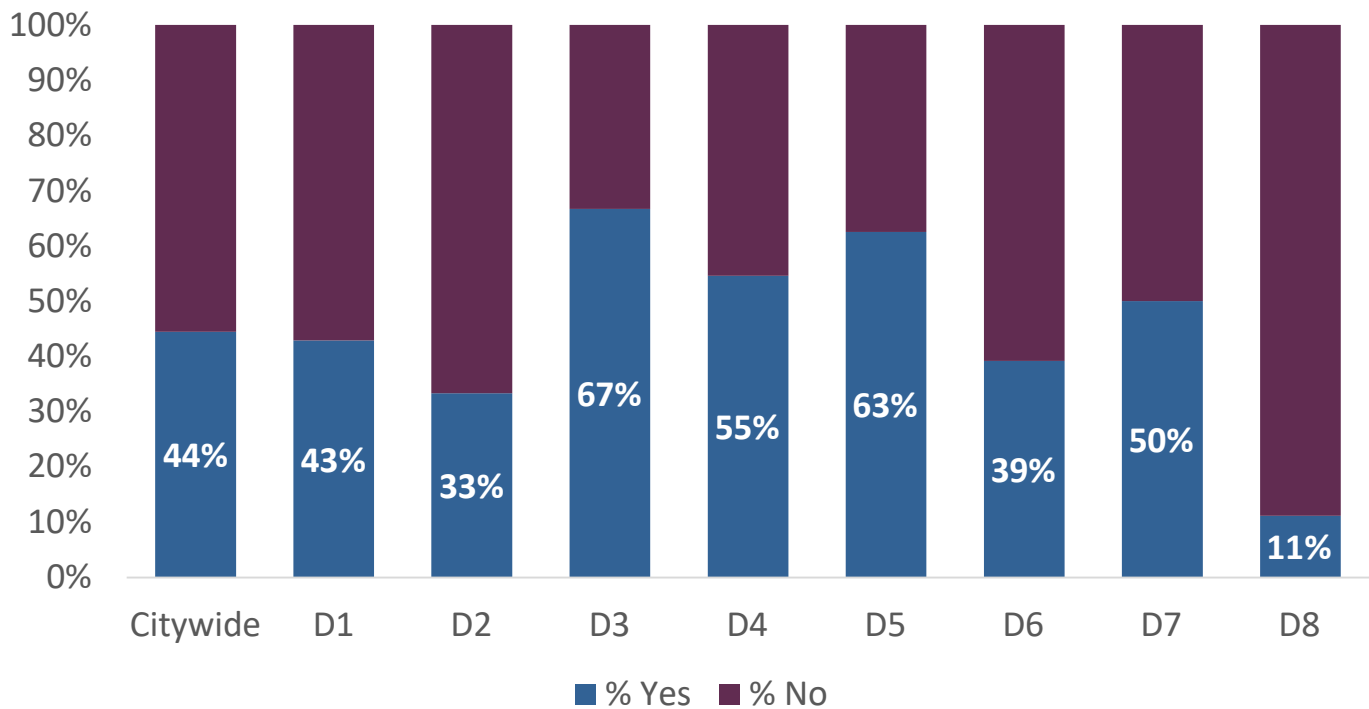


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## Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.  
(Citywide)



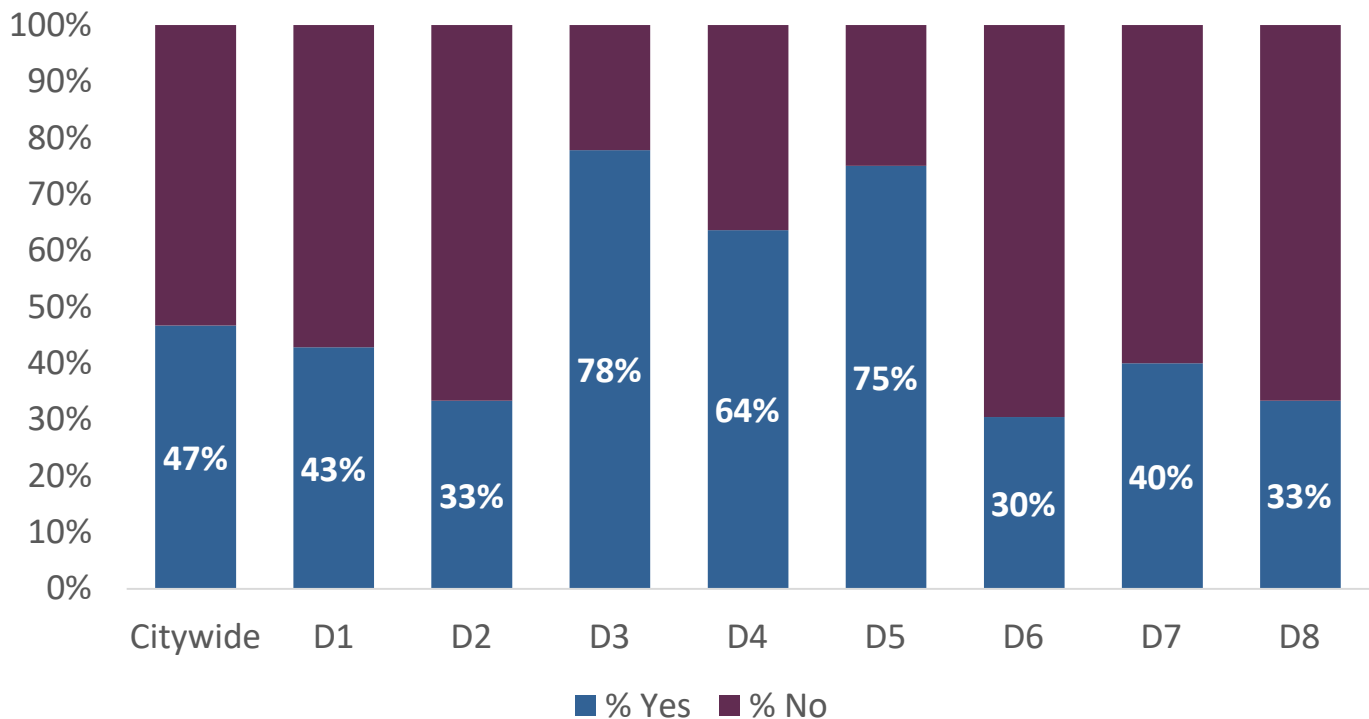
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## Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)

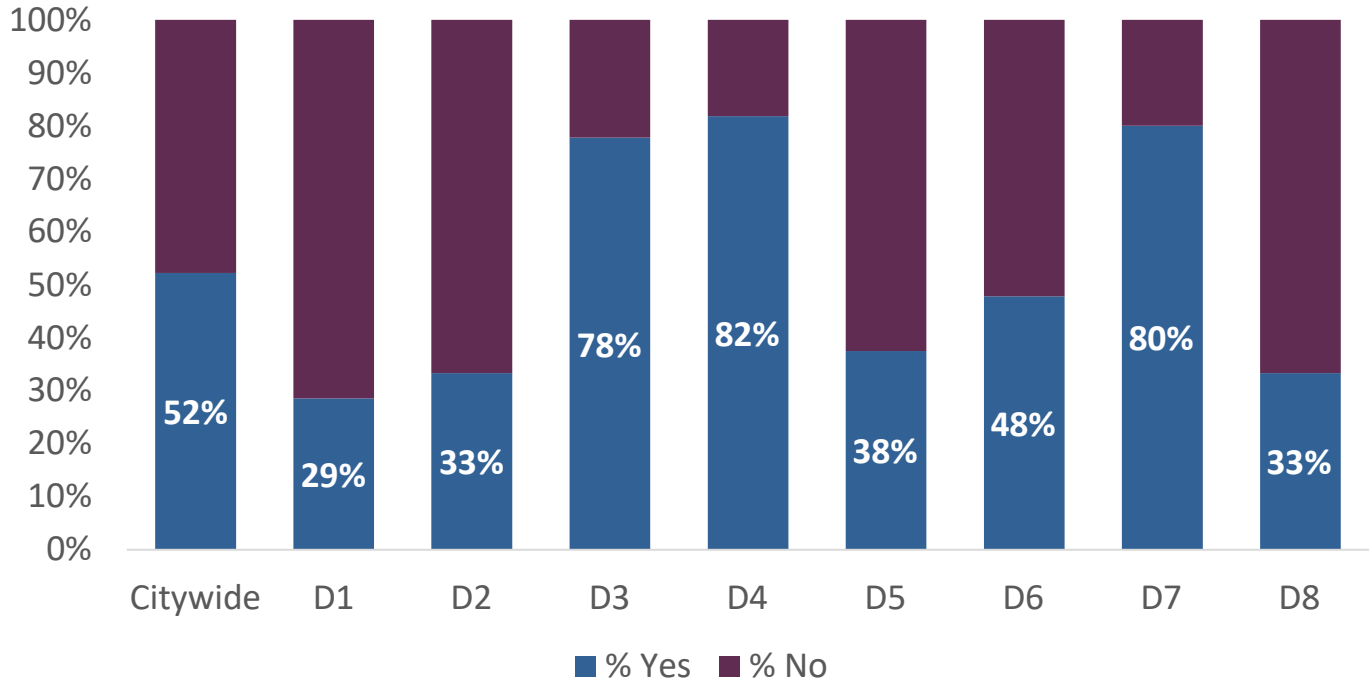


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## Streets & Storm Drainage

Vision Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.  
(Citywide)



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## Streets & Storm Drainage

### Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)



## Share Your GO Bond Ideas

### Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)  
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)  
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)  
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)  
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



## Share Your GO Bond Ideas

### Comments, continued:

6. Stacie Beute (District 2) requested funding for affordable housing (\$344M). (July 2022)  
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)  
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)  
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)  
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)  
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)



## Share Your GO Bond Ideas

### Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)  
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)  
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)  
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)  
(Public Safety - \$40M)



## Share Your GO Bond Ideas

### Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)  
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35<sup>th</sup> Avenue and Baseline Road. (Aug. 12 Report)  
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23<sup>rd</sup> Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)  
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)  
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)  
(Public Safety - \$20M)



## Share Your GO Bond Ideas

### Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Housing, Human Services, and Homelessness)



## Share Your GO Bond Ideas

### **Comments, continued:**

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths.  
(Parks & Recreation; Environment & Sustainability)
26. George Colbert (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder.  
(Economic Development and Education)