



Agenda

General Obligation Bond

Parks and Recreation Subcommittee

Meeting Location:
City Council Chambers
200 W. Jefferson St.
Phoenix, Arizona 85003

Monday, October 3, 2022

1:00 PM

City Council Chambers

OPTIONS TO ACCESS THIS MEETING

Virtual Request to speak at a meeting:

- **Register online** by visiting <http://www.phoenix.gov/bond/meetings> **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixpublicmeetings.webex.com/phoenixpublicmeetings/onstage/g.php?MTID=e14190458373ee671cdf6907dd390f868>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**. Then, use the call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

In-Person Requests to speak at a meeting:

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers or Lower Chambers.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak for that item will not be accepted.

At the time of the meeting:

- Watch the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2493 918 2695# (for English) or 2499 757 8448# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers or Lower Chambers depending on seating availability.



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Para nuestros residentes de habla hispana:

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2499 757 8448#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783); ingrese el número de identificación de la reunión 2499 757 8448#. Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, o en el piso de abajo de las cámaras.



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City Council Chambers

CALL TO ORDER

MINUTES OF MEETINGS

1. Minutes of the General Obligation Bond Parks and Recreation Subcommittee

This item transmits the minutes of the General Obligation Bond Parks and Recreation Subcommittee meeting from September 19, 2022, for review, correction or approval by the Subcommittee.

THIS ITEM IS FOR POSSIBLE ACTION

DISCUSSION AND POSSIBLE ACTION

2. Introductory Remarks

Introductory remarks by the Subcommittee Chair.

3. Capital Needs and Prioritization and Evaluation Process

Staff will provide summary results of the subcommittee member survey on prioritized and future capital needs identified in the Capital Needs Study and respond to Subcommittee requests and questions related to Parks and Recreation capital needs. The Subcommittee may discuss and approve recommendations to the General Obligation Bond Executive Committee.

THIS ITEM IS FOR INFORMATION, PUBLIC COMMENT, DISCUSSION AND POSSIBLE ACTION

FUTURE AGENDA ITEMS



Agenda

General Obligation Bond

Parks and Recreation Subcommittee

Meeting Location:
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Phoenix, Arizona 85003

Monday, October 3, 2022

1:00 PM

City Council Chambers

ADJOURN

For reasonable accommodations, please contact Genevieve Siri at 602-495-7320 a minimum of two business days prior to the meeting. 7-1-1 Friendly.

Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.

**City of Phoenix
General Obligation Bond Committee
Parks & Recreation Subcommittee
Summary Minutes
Monday, September 19, 2022**

City Council Chambers
200 W. Jefferson St.
Phoenix, Ariz.

Subcommittee Members Present

Ms. Mary Rose Wilcox, Chair
Ms. Elizabeth Perez-Pawloski, Vice Chair
Mr. John Bullock
Ms. Dana Burns
Mr. Adrian Garcia
Mr. Brett Hunt
Mr. Gary Kaasa
Mr. Jeff Spellman

Subcommittee Members Absent

1. CALL TO ORDER

Chair Wilcox called the Parks & Recreation Subcommittee to order at 1:03 p.m. with committee members John Bullock, Dana Burns, Adrian Garcia, Brett Hunt, Gary Kaasa, Elizabeth Perez, and Jeff Spellman present.

2. REVIEW AND APPROVAL OF THE AUGUST 29, 2022 MEETING MINUTES

Committee member Hunt made a motion to approve the minutes of the August 29, 2022, Park & Recreation GO Bond Subcommittee meeting. Chair Wilcox seconded the motion which passed unanimously, 8-0.

3. INTRODUCTORY REMARKS

Chair Wilcox opened the meeting by thanking staff and all in attendance, announced that the subcommittee would need to define today the universe of projects that it would be ranking and evaluating, and turned the meeting over to Parks and Research Director Cynthia Aguilar.

4. CAPITAL NEEDS & PRIORITIZATION & EVALUATION PROCESS

Ms. Aguilar summarized the prioritized projects proposal.

Ms. Aguilar presented the three additional subcommittee requested projects, Esteban Recreation Center, Grant Park Historic Bathhouse Renovation, and funding for minor Capital projects for an estimated cost of \$7.1 million.

Ms. Aguilar presented information on possible scope reductions of approximately \$7.4 million on the South Mountain Roadway safety enhancements, South Mountain Community Center renovations, Washington Activity Center renovations and Telephone Pioneers of America Park Recreation Center improvements.

Ms. Aguilar noted the \$4.9 million for Fiscal Year (FY) 2027-28 on the South Mountain Roadway Safety Enhancements scope reduction would leave 8.6 miles of lower park roadway incomplete, out of 15 miles of total roadway work originally proposed.

Member Spellman asked that if there was a fifty percent reduction to the South Mountain Roadway Project if other funding sources could be identified like Phoenix Parks and Preserve Initiative Program (PPPI).

Ms. Aguilar responded they could look at other funding sources including PPPI.

Ms. Aguilar presented the \$2 million reduction for the South Mountain Community Center and Washington Activity Center, reduction of \$1 million for each project, would delay bathroom remodels for both facilities. Ms. Aguilar also stated they could try to look at other funding sources to complete these projects.

Ms. Aguilar presented that the \$500,000 reduction to Telephone Pioneers of America Park would eliminate the city's ability to remove a large mound of dirt that has existed for many years and facilitates vandalism.

Vice Chair Perez-Pawloski asked if the city made sure that the cuts that are being presented were equitable to other parts of the city.

Ms. Aguilar responded that they looked at the distribution map that was sent to the subcommittee and the cuts presented are spread out according to the map. Ms. Aguilar noted that the proposed cuts from the four projects cover several council districts.

Vice Chair Perez-Pawloski expressed the importance of equity to voters.

Member Kaasa also urged the city to offer a more geographically balanced program.

Chair Wilcox asked if the dirt mound at Telephone Pioneers of America Park could be removed by members of the public like unions with apprentices as an option to get it done at no cost.

Ms. Aguilar responded that they could look into that option.

Chair Wilcox suggested that the minor capital fund proposal could be increased from \$500,000 to \$1.5 million to help provide equity.

Member Kaasa voiced support for all projects and agreed increasing the minor capital funding would allow more flexibility.

Streets & Transportation Director Kini Knudson presented on the three bikeway related bond items being considered by the Street & Storm Drainage GO bond Subcommittee, which include:

- Equity-Based Mobility
- Pavement Maintenance
- Vision Zero

Chair Wilcox complimented the Third Avenue bike lane project.

Mr. Knudson stated the project from Roosevelt to McDowell has been completed and it is the city's first two-way protected bike lanes. Mr. Knudson also noted that later this fiscal year construction will begin on the extension from McDowell to Thomas Road.

Mr. Knudson discussed additional bikeway safety programs that are currently underway or in the predesign phase.

Chair Wilcox asked about future Third Avenue work.

Mr. Knudson discussed projects in progress and noted that the city has received a \$25 million grant to build a pedestrian/bicycle bridge across the river along the Third Street alignment along with improvements to the pathway along the south banks of the river.

Member Spellman remarked on the poor condition of Phoenix bikeways compared to those of other cities and noted that improvements would be consistent with Council priorities for climate and cooling.

Mr. Knudson reviewed bicycle facility enhancements associated with the Transportation 2050 Program, the Accelerated Pavement Maintenance Program, the Active Transportation Program, and canalscape projects.

Chair Wilcox asked if Maricopa County was helping with funding for that project.

Mr. Knudson responded he wasn't aware of funding coming from the county, but he could check with staff.

Ms. Aguilar continued her presentation on the organizations that spoke and presented at the August 29th Parks subcommittee meeting: the Phoenix Center for the Arts, Arizona Science Center, and the USS Phoenix Cold War Memorial.

Ms. Aguilar reviewed information on the Phoenix Center for the Arts proposal, noting that the proposal included some items that are the city's responsibility under its operating agreement, items that are the tenant's responsibility, and a proposal to construct a theater in the north building; the north building is not part of the current operating agreement and has been allocated for another purpose. The city is in initiating work to address approximately \$200,000 of immediate facility needs and would develop a plan to address the future capital needs that are the city's responsibility.

Chair Wilcox asked if those immediate needs were health and safety items.

Ms. Aguilar stated they need to be addressed but there isn't a current report that shows health and safety issues, but any health or safety items that are detected during work would be remediated.

Chair Wilcox and Vice Chair Perez-Pawloski inquired about funding for immediate needs.

Ms. Aguilar responds that PPPI funding has been identified.

Ms. Aguilar reviewed the city's operating agreement with the Arizona Science Center, and the Arizona Science Center's project proposal. The proposal would be outside the scope of the current operating agreement, with the exception of certain lighting work.

Chair Wilcox inquired about maintenance work.

Ms. Aguilar responded that the city completes work orders on maintenance items that are the city's responsibility.

Chair Wilcox verified that the request to staff and the subcommittee for the Arizona Science Center was primarily for expansion.

Ms. Aguilar responded that the request includes expansions, enhancements, or improvements.

Ms. Aguilar reviewed the project proposal from the USS Phoenix Cold War Memorial for Steele Indian School Park, which was conceptually approved as a site by the Parks Board, allowing fundraising efforts by the organization to proceed.

Chair Wilcox asked how much was raised.

Ms. Aguilar believed it was approximately \$100,000.

Vice Chair Perez-Pawloski confirmed that the projects would not be included in what the subcommittee is moving forward.

Ms. Aguilar responded that would be at the subcommittee's discretion.

Chair Wilcox opened the floor to public comment.

Assistant Chief Counsel Patricia Boland explained the rules for public comment.

Sandra Bassett from Phoenix Center from the Arts spoke in support of the Phoenix Center for the Arts Proposal, provided a handout to the subcommittee, and expressed concern about ongoing deferred maintenance issues.

Chair Wilcox asked Ms. Aguilar to meet with Ms. Bassett and report back to the subcommittee.

Billy Shields spoke in support of the Hance Park project.

Dr. Carol Poore spoke in support of the Hance Park project.

Dan Penton spoke in support of the Laveen Area Conveyance Channel project and urban lake improvements at Cesar Chavez Park.

James Teeple spoke in support of Hance Park improvements.

Lizbeth Bueno spoke in support of the Estrella Civic Space.

Robert Miller spoke in support of the Arizona Science Center project.

Lisa Perez spoke in support of Estrella Civic Space.

Linda Abegg spoke in support of the Laveen Area Conveyance Channel.

Leezah Sun spoke in support of the Estrella Civic Space

Larry Lazarus spoke in support of the Hance Park project.

Rebecca Perrera spoke in support of the Laveen Area Conveyance Channel.

Jason Douvikas spoke in support of the Arizona Science Center.

Cyndy Gaughan spoke in support of the Hance Park project.

Catrina Kahler spoke in support of the Hance Park project.

Tim Sprague spoke in support of the Hance Park project.

Leah Fregulia spoke in support of the Hance Park Project.

Monet Lewis spoke in support of Solano Skatepark Project.

Chari Wilcox asked staff to confirm that phase 1 of skate park improvements were in progress.

Ms. Aguilar confirmed.

Chair Wilcox asked subcommittee members for comments regarding proposed scope reductions.

Vice Chair Perez-Pawloski emphasized the importance of equity and in presenting proposals clearly to the public.

Chair Wilcox asked for clarification regarding the project funding amounts to be considered by the subcommittee.

Deputy Budget & Research Director Chris Fazio responded that would be up to the discretion of the subcommittee; subcommittee members would need to understand what scope is being evaluated when completing their survey, but the subcommittee could deliberate on the scope of work at the next meeting.

Vice Chair Perez-Pawloski clarified that staff would need direction from the subcommittee if the survey would include the thirteen original prioritized projects and the three new projects and if it would include the revised scope with the project cuts.

Mr. Fazio confirmed.

Mr. Fazio reviewed the Executive Committee's charge to the subcommittees and presented an optional survey tool to facilitate subcommittee deliberations.

Chari Wilcox asked if the tool would include the funding levels.

Mr. Fazio responded that funding would be part of the discussion at the following meeting and if the committee decided to evaluate a project at the reduced scope it would be noted in the survey.

Chair Wilcox asked if the additional projects discussed during this meeting could be considered during the subcommittee's fourth meeting.

Deputy City Manager Alan Stephenson responded that they should be included in the survey tool if the subcommittee wishes to evaluate them.

Chair Wilcox asked if staff could assist if members have questions regarding the survey tool.

Mr. Fazio confirmed.

Chair Wilcox asked for subcommittee comments regarding the scope reductions that were presented.

Vice Chair Perez-Pawloski asked for confirmation that alternate funding could be provided to fund the scope removed from the South Mountain Roadway project.

Ms. Aguilar responded that staff would have a goal of using PPPI funding for remaining scope, but this would be dependent on other priorities.

Chair Wilcox remarked about the potential for alternate funding sources on all projects where cuts were proposed.

Ms. Aguilar confirmed that each project would qualify for potential PPPI funding.

Mr. Stephenson stated the first question for the committee to decide is if the committee wishes to use the survey tool.

Chair Wilcox asked for committee member comments regarding use of the survey tool. Committee members indicated agreement.

Chair Wilcox asked if all the committee members are okay with incorporating staff's reduced project amounts in the survey tool.

Member Spellman noted that the reductions exceeded the additions.

Chair Wilcox proposed increasing funding for minor CIP projects from \$500,000 to \$1.5 million.

Chair Wilcox noted that additional projects were presented by Arizona Science Center, Phoenix Center for the Arts and Skate Town. Chair Wilcox noted that the Arizona Science Center and the Phoenix Center for the Arts have operating agreements with the city and that the scope proposed was outside the maintenance

contracts. Chair Wilcox suggested that this scope could be considered by the Executive Committee or City Council. with the city and the city has maintained both buildings according to contract. Chair Wilcox noted that Phase I of skate park improvements is in progress, and Phase 2 could be included in the next bond program.

Ms. Aguilar commented that skate park improvements are being designed in phases, and Phase 2 would be considered in the future.

Vice Chair Perez-Pawloski asked if impact fee funds are available for the Estrella Civic Space and Laveen Area Conveyance Channel projects.

Ms. Aguilar responded impact fees continue to accrue, and impact fees could help fund future phases of the Estrella Civic Space project.

Chair Wilcox asked if that was the same for the Laveen Area Conveyance Channel.

Mr. Stephenson clarified that impact fees can be used for new capital facilities but not for maintenance for Parks and Recreation, and there are legal restrictions regarding the use of impact fees for large regional facilities.

Chair Wilcox suggested that Maricopa County may be able to assist with repairs.

Committee member Hunt made a motion that the subcommittee use the survey tool. Vice Chair Perez-Pawloski seconded the motion which passed unanimously, 8-0.

Chair Wilcox asked for committee discussion regarding the project list.

Ms. Aguilar requested confirmation that the committee was discussing considering the original thirteen prioritized capital needs, plus Esteban Park, renovations to the historic Grant Park Bathhouse and the minor capital improvements fund at \$1.5 million.

Chair Wilcox confirmed that was correct.

Committee member Hunt made a motion that the subcommittee retain the original thirteen projects with the reductions proposed by city staff, and add the Esteban Recreation Center, Grant Park Historic Bathhouse Renovation, and Funding for Minor Capital Projects at \$1.5 million. Committee Member Burns seconded the motion which passed unanimously, 8-0.

Ms. Aguilar noted that the committee's next meeting is scheduled for October 3.

Chair Wilcox asked if there was time limit for surveys to be completed.

Mr. Fazio responded the response date would ensure the survey results could be included in the agenda packet.

Vice Chair Perez-Pawloski asked for staff to provide the projects with updated costs.

Ms. Aguilar responded that the information could be provided by email but would also be included in the survey.

Ms. Wilcox confirmed the survey would note the funding amounts.

Mr. Stephenson stated that the survey will create a starting point for deliberations, but project order and funding amounts would be discussed during the next meeting.

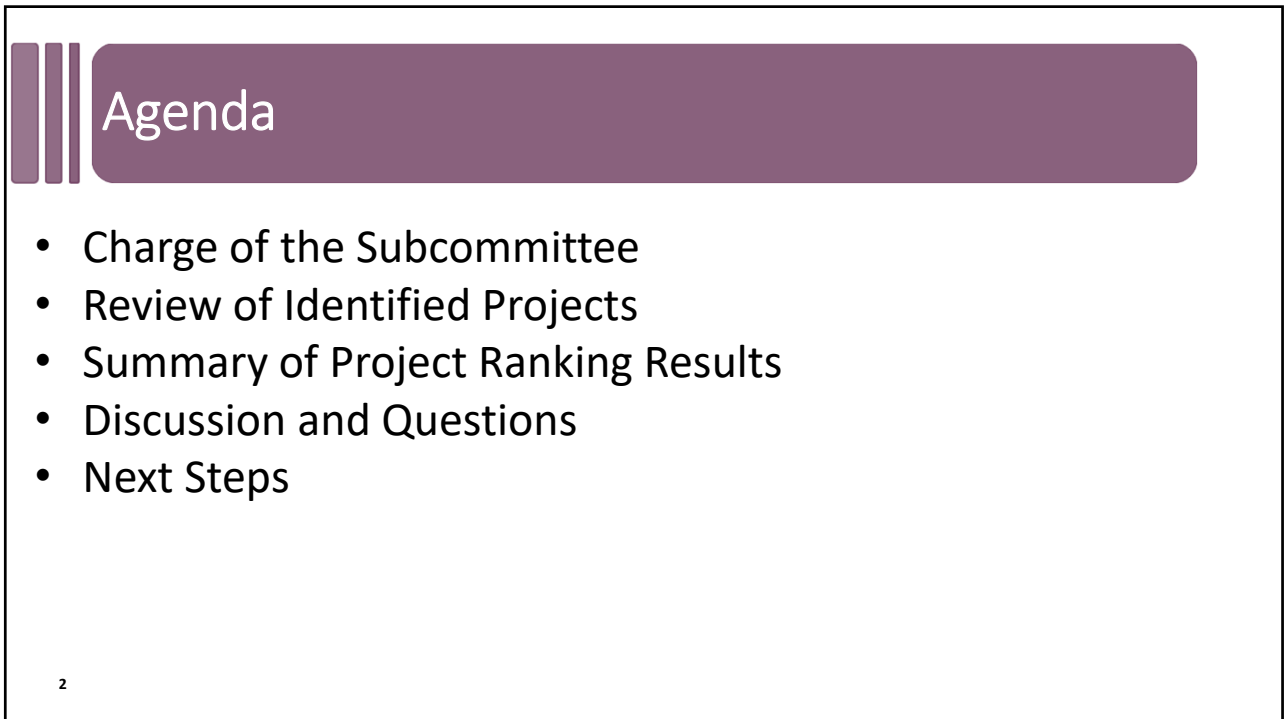
Chair Wilcox advocated for the City Council increasing the total bond program value.

5. ADJOURNMENT

Chair Wilcox adjourned the meeting at 2:56 p.m.



1



2

2

Charge of the Subcommittee

- Determine the highest priority projects / programs
- Recommend funding levels for those items
- Only refer needs that cannot reasonably be deferred

3

3

GO Bond Program Overview

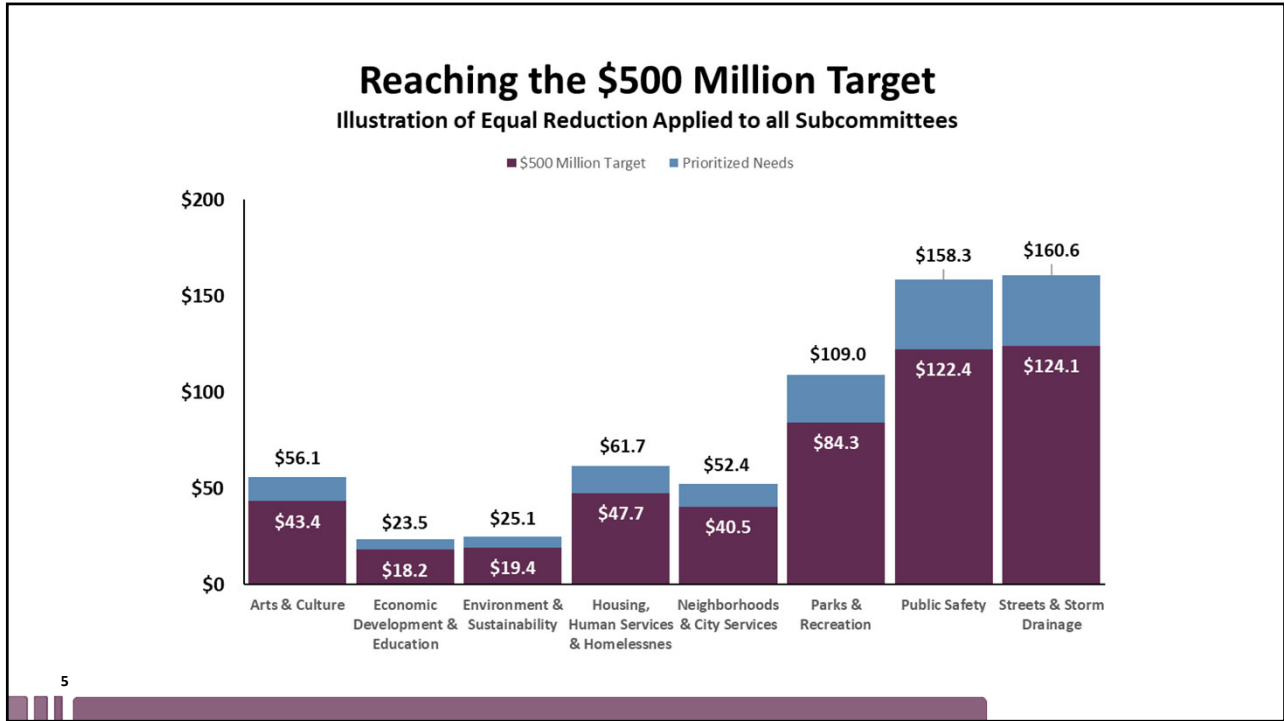
Prioritized Capital Needs
\$647 million

GO Bond Program Capacity
\$500 million

Initial Funding Gap
\$147 million (-22.7%)

4

4



5



6

Projects Selected for Ranking: \$109.7 million

PRIORITIZED NEEDS: \$101.6M (reduced from \$109.0M based on scope revisions)

Desert View Civic Space Phase I

Estrella Civic Space Phase I

Harmon Park Regional Pool & Splash Pads

Margaret T. Hance Park Improvements

Maryvale Park Regional Pool & Splash Pads

Mountain View Community Center Improvements

Pueblo Grande Improvements

Rio Salado Embankment Erosion Control

South Mountain Community Center Improvements (\$4.6M*)

South Mountain Roadway Safety Enhancements (\$10.7M*)

South Phoenix Youth Center Improvements

Telephone Pioneers of America Recreation Center (\$2.2M*)

Washington Activity Center Renovations (\$2.6M*)

FUTURE CAPITAL NEEDS: None

ADDITIONAL IDENTIFIED NEEDS: \$8.1M

Esteban Park Recreation Center (\$5.0M)

Grant Park Historic Bathhouse Renovation (\$1.6M)

Citywide Funding for Minor Capital Projects (\$1.5M)

7

7

Project Survey

- Starting point for Subcommittee discussion - NOT BINDING
- Questions asked:
 - Rank order of projects
 - Projects requiring more funding than identified
 - Projects requiring less funding than identified
 - Projects not recommended for this bond program

8

8

Survey Results

- Survey received from 7 of 8* subcommittee members
- Rank order shown based on MEDIAN response
 - Average used as tie-breaker
 - High and Low ranks noted
- Counts shown for responses to remaining questions

9

9

Survey Rank	Project Name	Median	High	Low	Average
1	Citywide Funding for Minor Capital	3	2	8	3.86
2	Esteban Recreation Center	5	1	11	4.86
3	South Mountain Roadway Safety (*)	6	1	15	6.71
4	Margaret T. Hance Park Improvements	6	2	16	7.57
5	Harmon Park Regional Pool & 3 Splash Pads	8	1	14	7.43
6	Grant Park Bathhouse Renovation	8	2	15	8.43
7	Estrella Civic Space Phase I	8	2	15	8.57
8	South Phoenix Youth Center Improvements	9	1	12	7.00
9	Mountain View Sports Complex	9	1	16	8.29
10	Maryvale Regional Pool & 3 Splash Pads	9	2	15	8.43
11	Telephone Pioneers of America Rec Center (*)	10	3	14	9.14
12	South Mountain Community Center (*)	10	4	16	10.00
13	Rio Salado Embankment Erosion Control	10	8	16	11.86
14	Desert View Civic Space Phase I	12	1	14	10.00
15	Pueblo Grande Museum/Archaeological Park	12	11	16	12.86
16	Washington Activity Center (*)	13	4	15	11.00

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Survey Rank	Project Name	Bond Funds (\$ millions)	More	Less	Do Not Fund	Running Total (\$ millions)
1	Citywide Funding for Minor Capital	1.5	1	-	-	1.5
2	Esteban Recreation Center	5.0	-	1	-	6.5
3	South Mountain Roadway Safety (*)	10.7	2	-	-	17.2
4	Margaret T. Hance Park Improvements	17.8	-	2	2	35.0
5	Harmon Park Regional Pool & 3 Splash Pads	12.8	-	-	-	47.8
6	Grant Park Bathhouse Renovation	1.6	-	-	1	49.4
7	Estrella Civic Space Phase I	12.3	-	-	1	61.7
8	South Phoenix Youth Center Improvements	3.2	1	-	-	64.9
9	Mountain View Sports Complex	1.2	-	-	-	66.1
10	Maryvale Regional Pool & 3 Splash Pads	14.4	-	-	-	80.5
11	Telephone Pioneers of America Rec Center (*)	2.2	-	-	1	82.7
12	South Mountain Community Center (*)	4.6	1	-	-	87.3
13	Rio Salado Embankment Erosion Control	4.6	-	1	1	91.9
14	Desert View Civic Space Phase I	8.4	-	-	1	100.3
15	Pueblo Grande Museum/Archaeological Park	6.8	-	2	-	107.1
16	Washington Activity Center (*)	2.6	-	-	-	109.7

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Next Steps

GOPHX

2023 GO Bond Program

12



City of Phoenix

To: General Obligation Bond Committee **Date:** September 27, 2022

From: Amber Williamson ^{AW}
Budget and Research Director

Subject: RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to September 26, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from September 13 to September 26, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from September 9 to September 23, 2022, as **Attachment C**. There have been no Spanish submissions.

At www.phoenix.gov/bond, residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

ATTACHMENT A

SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – SEPTEMBER 26, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through September 19, 2022, and through the GOPHX tool.

Comments for funding/support of GO Bond projects:

- (66) for funding new or renovated police stations, including (5) for the Cactus Park Precinct
- (52) in support of funding for new parks or park improvements, including (19) for the Margaret T Hance Park Improvement Project, (18) for the Estrella Village Civic Space, (6) for additional lighting at Pierce Park
- (45) in support of funding for Americans with Disabilities Act (ADA) improvements for Phoenix Theatre
- (41) for funding new or renovated fire stations, including (6) for a fire station in the Sunnyslope area
- (37) to fund improvement and expansion of the Arizona Science Center
- (37) to fund improvements to the Laveen Area Conveyance Channel
- (30) in support of funding for new and renovated libraries, including (12) for the new library at Desert View Civic Space on Deer Valley Road, (6) for a new library in Sunnyslope, and (2) for the new library at Estrella Civic Space
- (33) funding for street maintenance and roadway safety improvements, including (8) for traffic mitigation measures in the Roosevelt Historic District, (6) in support of prioritized funding for speed mitigation infrastructure in Sunnyslope near Cave Creek Road, (5) for Vision Zero Implementation, and (2) for Equity Based Transportation Mobility, and (2) for more sidewalks
- (26) to fund repairs at Phoenix Center for the Arts
- (17) additional funding for heat resiliency and mitigation projects, including (7) requesting more shade structures and shade trees and (1) requesting additional funding to install water stations at bus stops
- (15) additional funding to shelter individuals experiencing homelessness and provide supportive services
- (12) to fund Expansion of The Parsons Center for Health and Wellness
- (11) to fund the Arizona State University Health Science and Technology Center
- (10) to provide funding to the Arizona Jewish Historical Society
- (10) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales and (1) for the Hohokam Drainage Program
- (9) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (8) in support of the Fire Department
- (8) to fund Herberger Theater Center Theatrical Improvements
- (8) additional funding for public transportation and bus stops, including (3) for more transit in the West and Southwest areas of the City

- (7) to fund the Children’s Museum of Phoenix Expansion
- (7) in support of funding for the Valley Youth Theatre Permanent Home Project
- (7) additional funding for improvements to the Sunnyslope Community Center
- (7) funding for repairs at Santa Fe Springs Apartments
- (7) funding for historic preservation projects, with (1) for Heritage Square Restoration and (1) for Orpheum Theatre Exterior Renovations
- (6) to fund a recreation center at Esteban Park
- (6) additional funding to support first responders and overall public safety
- (6) funding for equipment and vehicle replacement, including (5) for fire apparatus and emergency vehicles
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) funding for City pools and aquatic centers
- (4) to fund science and technology initiatives, including (1) for funding to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (4) in support of electric vehicle charging infrastructure
- (4) funding for Rio Reimagined Land Acquisition
- (4) for development of permanent and supportive housing
- (3) additional funding for solar panel installation, with (2) specifically requesting them at non-profit facilities and low-income residences
- (3) in support of funding for deferred maintenance of city facilities
- (3) funding for cultural facilities, including (1) request for an Asian Cultural Center
- (3) in support of the GO Bond Program
- (3) for new or renovated Pickleball courts at City parks
- (3) funding to build new skate parks
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for educational services
- (2) funding for water conservation efforts
- (2) in support of funding all prioritized and future Arts & Culture capital needs
- (2) funding for bike-friendly initiatives and bikeway renovations
- (2) in support of the Latino Cultural Center
- (2) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (2) to fund the McDowell Senior Center Renovation
- (2) for ADA improvements to City facilities
- (2) in support of funding for Cesar Chavez Senior Center
- (2) funding for improvements to the South Mountain Park Roadway
- (2) funding for the South Phoenix Youth Center
- (1) additional funding for mental health response to calls for service
- (1) funding for animal control facility improvements
- (1) funding for indoor play spaces
- (1) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) funding to pave the wash located north of John Jacobs Elementary School

- (1) funding for a Resilient Energy Hub
- (1) funding to building a Cold War Monument at Steele Indian School Park
- (1) funding for improvements to recycling facilities
- (1) funding for the 27th Avenue Resource Innovation Center
- (1) funding to expand the Tres Rios Wetlands
- (1) funding for improvements to the 91st Avenue Wastewater Treatment Plant
- (1) funding for a community center in the Metrocenter area
- (1) for Rio Salado Embankment Erosion Control
- (1) funding for Edison Eastlake development
- (1) funding for the South Phoenix Community Center
- (1) funding for City Services Property Improvements

Comments for reduced funding/opposition of GO Bond Projects:

- (13) opposed funding of police facilities and equipment, including (6) against police stations, (2) against funding for vehicles, and (1) opposed to the Police Driver Training Track
- (5) opposed funding for projects using fossil fuels
- (3) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools and (1) opposed to funding golf courses
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan
- (1) opposed funding for planting trees that cannot be maintained

ATTACHMENT B

VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS SEPTEMBER 13, 2022 – SEPTEMBER 26, 2022, AND SOCIAL MEDIA STATISTICS

Emails

1. Tammy sent an email in support of funding the Arizona Science Center expansion.
2. Kristina Celik sent an email in support of funding the Arizona Science Center expansion.
3. Kimberly Duvall sent an email in support of funding the Arizona Science Center expansion.
4. Corey Owens sent an email in support of funding the Arizona Science Center expansion.
5. Troy Fox sent an email in support of funding the Arizona Science Center expansion.
6. Kevin Stuart sent an email in support of funding the Arizona Science Center expansion.
7. Steven Zylstra sent an email in support of funding the Arizona Science Center expansion.
8. Ella Goldfader sent an email in support of funding the Arizona Science Center expansion.
9. Megan Foster sent an email in support of funding the Arizona Science Center expansion.
10. Bryan Saba sent an email in support of funding the Arizona Science Center expansion.
11. Grace Auclair sent an email in support of funding the Arizona Science Center expansion.
12. Brenna Chambers sent an email in support of funding the Arizona Science Center expansion.
13. Judi Goldfader sent an email in support of funding the Arizona Science Center expansion.
14. Kathleen Foley sent an email in support of funding the Arizona Science Center expansion.
15. Carrie Altamirano sent an email in support of funding the Arizona Science Center expansion.
16. Peter A. Wong sent an email in support of funding the Arizona Science Center expansion.
17. Yajaira Figueroa sent an email in support of funding the Arizona Science Center expansion.
18. Kristen Hirst sent an email in support of funding the Arizona Science Center expansion.
19. Selena Garcia sent an email in support of funding the Arizona Science Center expansion.
20. Kay Corbin sent an email in support of funding the Arizona Science Center expansion.
21. Jazmin Beltran sent an email in support of funding the Arizona Science Center expansion.
22. Rebecca Ailes-Fine sent an email in support of funding the Arizona Science Center expansion.
23. Alyson Smith sent an email in support of funding the Arizona Science Center expansion.
24. Dean Briere sent an email in support of funding the Arizona Science Center expansion.
25. Heidi Jannenga sent an email in support of funding the Arizona Science Center expansion.
26. Brandon Holt sent an email in support of funding the Arizona Science Center expansion.
27. Esther Groves sent an email in support of funding the Arizona Science Center expansion.
28. Jessica Holt sent an email in support of funding the Arizona Science Center expansion.
29. Ashley Brooks sent an email in support of funding the Arizona Science Center expansion.

30. Kaitlyn Spencer sent an email in support of funding the Arizona Science Center expansion.
31. Angela Hughey sent an email in support of funding the Arizona Science Center expansion.
32. Jane Hart sent an email in support of funding the Parsons Center for Health and Wellness.
33. Millicent Lara sent an email in support of funding the Parsons Center for Health and Wellness.
34. RJS Shannon sent an email in support of funding the Parsons Center for Health and Wellness.
35. Krista Ocean sent an email in support of funding for the Latino Cultural Center; Children's Museum Of Phoenix Expansion; Valley Youth Center Permanent Home Project; Cultural Facilities Critical Equipment Replacements; Rio Reimagined Land Acquisition; Edison Eastlake; increased funding for Affordable Housing citywide; McDowell Senior Center; Estrella Civic Space Phase One including the Library; Yucca Library Expansion; Orpheum Theatre Exterior Rehabilitation; Heritage Square Facilities Restoration; Historic Preservation Warehouse & Threatened Building Program; Historic Preservation Exterior Rehabilitation Grant Program; City Services Center Property Improvements; Hance Park Improvements; South Mountain Community Center Renovations; South Mountain Roadway Safety Enhancements; South Phoenix Youth Center Improvements; Harmon Park Regional Pool and Three Splash Pads; Pueblo Grande Museum and Archaeologic Park Improvements; Cactus Park Precinct; Fire Stations 13, 15, 51, and 7; T2050 Mobility; and Vision Zero.
36. Kristine Morris sent an email in support of the Estrella Civic Space and accompanying branch library.
37. Francisca Montoya sent an email in support of the Estrella Civic Space.
38. Jana Bommersbach sent an email in support of funding for all proposed GO Bond library projects.
39. Karen Krus sent an email in support of funding for all proposed GO Bond library projects.
40. Christina Church sent an email in support of funding to build a library near Desert Ridge.
41. Thejas Nair sent an email in support of funding to build a library near Desert Ridge.
42. Goldberg Nathan sent an email in support of funding to build a library near Desert Ridge.
43. Hannah Fresia sent an email in support of funding to build a library near Desert Ridge.
44. Caroline Mirtich sent an email in support of funding to build a library near Desert Ridge.
45. Jacquelynn Copeland sent an email in support of funding to build a library near Desert Ridge.
46. Adam Shprecher sent an email in support of funding to build a library near Desert Ridge.
47. Sue Soto sent an email in support of Desert View Civic Space, Estrella Civic Space Library, and Yucca Library expansion.
48. Christine Morgan sent an email in support of funding to build a library near Desert Ridge.
49. Cara Mayer sent an email in support of funding to build a library near Desert Ridge.
50. Jeffrey Rosenthal sent an email in support of funding to build a library near Desert Ridge.
51. Jennifer Reams sent an email in support of funding to build a library near Desert Ridge.
52. Susan Ze sent an email in support of funding to build a library near Desert Ridge.

53. Xenia Orona sent an email in support of increasing funding committed to building and providing affordable housing.
54. Booker Henry sent an email requesting full GO Bond funding for the Hohokam Drainage Program, South Phoenix Youth Center, and the Laveen Flood Mitigation Projects.
55. Jamie Hormel sent an email in support of the allocating \$5.8 million to construct Americans with Disabilities Act (ADA) compliant spaces at Phoenix Theatre.
56. Debbie Fuller sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
57. Dave Takemoto sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
58. Jodi Mullis sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
59. Jill Garcia sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
60. Beverly Kim sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
61. Robert J. McWhirter sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
62. Dane Takemoto sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
63. Lisa Young sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
64. Elizabeth Kantak sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
65. Caleb Reese sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
66. Jenny Weintraub sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
67. Leigh Talmage sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
68. Elyssa Schneider sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
69. Linda Artac sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
70. Susan Thomas sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
71. Sandra M. Lawes sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
72. Barbara Mayl sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.

73. Erin Knorr sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
74. Eli Gruber sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
75. Cindy Gross sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
76. Goldie Cohen sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
77. KC Skinner sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
78. Cindy Gural sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
79. Theresa Paszkiewicz sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
80. Rob Turner sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
81. Christine Sticht sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
82. John M. Sticht sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
83. Carol A. Miller sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
84. Kit Ormsby sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
85. Tina Garby sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
86. Lee & Jim Pomush sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
87. Steve Hoffman sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
88. Leslie Benner sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
89. Gary Gephart sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
90. Patty Johnson sent an email in support of the allocating \$5.8 million to construct ADA compliant spaces at Phoenix Theatre.
91. Ruth Wachs sent an email in support of providing funding to Phoenix Theatre to make it ADA compliant and accessible to people with physical disabilities.
92. Janice Elliot sent an email in support of updating the Phoenix Theatre to meet ADA requirements.
93. Tierra Neal sent an email in support of funding to build a recreation center at Esteban Park.

94. Erik Hood sent an email in support of funding to build a recreation center at Esteban Park.
95. Dominique Carter sent an email in support of funding to build a recreation center at Esteban Park.
96. Carol Moore sent an email in support of funding to build a recreation center at Esteban Park.
97. Cassandra Williams sent an email in support of funding to build a recreation center at Esteban Park.
98. Allie Dunnings sent an email in support of funding to build a recreation center at Esteban Park.
99. Kathleen Maxwell sent an email in support of funding for improvements to the Laveen Area Conveyance Channel (LACC).
100. Drew Maxwell sent an email in support of funding for improvements and maintenance to the LACC.
101. Shannon Richmond sent an email in support of \$4.9 million in funding to make improvements to the LACC.
102. Madeline Wollmer sent an email in support of funding for improvements and maintenance to the LACC.
103. Brad Anderson sent an email in support of \$4.9 million in funding to make improvements to the LACC.
104. Jaime Adell sent an email in support of \$4.9 million in funding to make improvements to the LACC.
105. Colleen Loos sent an email in support of \$4.9 million in funding to make improvements to the LACC.
106. Alma Parton sent an email in support of \$4.9 million in funding to make improvements to the LACC.
107. Michael Frederick sent an email in support of \$4.9 million in funding to make improvements to the LACC.
108. Asuzena Villalreal sent an email in support of \$4.9 million in funding to make improvements to the LACC.
109. Denise Nimmer sent an email in support of \$4.9 million in funding to make improvements to the LACC.
110. Kristen Browne sent an email in support of \$4.9 million in funding to make improvements to the LACC.
111. Michael Widmaier sent an email in support of \$4.9 million in funding to make improvements to the LACC.
112. Benjamin Sypher sent an email in support of resources going towards the LACC.
113. Amber Villalvazo sent an email in support of funding for improvements and maintenance to the LACC.
114. Rohit Singh sent an email in support of funding for improvements and maintenance to the LACC.
115. Mark Evans sent an email in support of funding for improvements and maintenance to the LACC.

116. Jason Pochert sent an email in support of funding for improvements and maintenance to the LACC.
117. Mike Norton sent an email in support of the Laveen canal project, proposing the city create something beautiful like the Scottsdale Indian Bend Wash Greenbelt.
118. Amanda Heckel sent an email in support of funding for improvements and maintenance to the LACC.
119. Lindsay Bateman sent an email in support of funding for improvements and maintenance to the LACC.
120. Frank Dever sent an email in support of funding for improvements and maintenance to the LACC.
121. Wendy Flood sent an email in support of funding for improvements and maintenance to the LACC.
122. Cal Boettcher sent an email in support of funding for improvements and maintenance to the LACC.
123. Kelsie Boettcher sent an email in support of funding for improvements and maintenance to the LACC.
124. Taylor Burchard sent an email in support of funding for improvements and maintenance to the LACC.
125. Daphne Herring sent an email in support of funding for improvements and maintenance to the LACC and additional parks in the Laveen area.
126. Darin Lisonbee sent an email in support of funding to bring improvements to the Laveen area.
127. Steve Weiss sent an email in support of GO Bond funding to Phoenix Center for the Arts for renovations and technical upgrades.
128. Sheree Lee sent an email in support of facility maintenance for Police.
129. John Arthur Mattes sent an email in support of full funding for the Phoenix Police Department to help retain quality officers and attract new officers.
130. Donald C Fanning sent an email in support of funding the Phoenix Police Department.
131. Nancy Gillispie Hoyt sent an email in support of funding the Phoenix Police Department.
132. Jenna Whitteaker sent an email in support of funding the Phoenix Police Department.
133. Tina Uraine sent an email in support of funding the Phoenix Police Department.
134. Mark Williams sent an email in support of funding the Phoenix Police Department.
135. Keith Harding sent an email in support of funding the Phoenix Police Department.
136. PJ sent an email in support of funding to get Police the equipment they need, to rebuild and maintain current precincts, and add more police vehicles.
137. Kathi Kuester sent an email in support of funding the Phoenix Police Department.
138. Frank Bertone sent an email in support funding for Maryvale Police Precinct HVAC replacement and proper funding for maintenance of all the police precincts.
139. Kathryn E Apodaca sent an email in support of full funding for the proposed Police GO Bond projects.

140. Valerie Turley sent an email in support of full funding for the proposed Police GO Bond projects.
141. Leigh Collins sent an email in support of full funding for the proposed Police GO Bond projects.
142. Libby Settle sent an email in support of full funding for the proposed Police GO Bond projects.
143. Anita Arciniega sent an email in support of full funding for the proposed Police GO Bond projects.
144. Sharon Richey sent an email in support of full funding for the proposed Police GO Bond projects.
145. Jim Gude sent an email in support of full funding for the proposed Police GO Bond projects.
146. Laura Harrison sent an email in support of full funding for the proposed Police GO Bond projects.
147. Jeanne Herberg sent an email in support of full funding for the proposed Police GO Bond projects.
148. Ana Sanchez sent an email in support of full funding for the proposed Police GO Bond projects.
149. Valerie Giramberk sent an email in support of full funding for the proposed Police GO Bond projects.
150. Michael Archangel sent an email in support of full funding for the proposed Police GO Bond projects.
151. Catherine Tunget sent an email in support of full funding for the proposed Police GO Bond projects.
152. Shirley Dieckman sent an email in support of full funding for the proposed Police GO Bond projects.
153. Nicole Lee Roberts sent an email in support of full funding for the proposed Police GO Bond projects.
154. Caruso Chad sent an email in support of full funding for the proposed Police GO Bond projects.
155. Patricia Miller sent an email in support of full funding for the proposed Police GO Bond projects.
156. Wm. T Smith Sr. sent an email in support of full funding for the proposed Police GO Bond projects.
157. Joe Gadzik sent an email in support of full funding for the proposed Police GO Bond projects.
158. Clinton Swick sent an email in support of full funding for the proposed Police GO Bond projects.
159. Leslie A. Friedman sent an email in support of full funding for the proposed Police GO Bond projects.
160. Terri Rosko sent an email in support of full funding for the proposed Police GO Bond projects.

161. Thomas Kilcommons sent an email in support of full funding for the proposed Police GO Bond projects.
162. Deborah Pleickhardt sent an email in support of full funding for the proposed Police GO Bond projects.
163. Aaron Baugh sent an email in support of full funding for the proposed Police GO Bond projects.
164. Amy Carney sent an email in support of full funding for the proposed Police GO Bond projects.
165. Teresa Schrader sent an email in support of full funding for the proposed Police GO Bond projects.
166. William Green sent an email in support of full funding for the proposed Police GO Bond projects.
167. Nancy Graves-Green sent an email in support of full funding for the proposed Police GO Bond projects.
168. Maria Birnbaum sent an email in support of full funding for the proposed Police GO Bond projects.
169. Carol Cooper sent an email in support of full funding for the proposed Police GO Bond projects.
170. Connie Scott sent an email in support of full funding for the proposed Police GO Bond projects.
171. Teri Nicely-Robbins sent an email in support of full funding for the proposed Police GO Bond projects.
172. Mitch Wentzel sent an email in support of full funding for the proposed Police GO Bond projects.
173. Deborah Brenner sent an email in support of full funding for the proposed Police GO Bond projects.
174. Maria Gonzalez sent an email in support of full funding for the proposed Police GO Bond projects.
175. Judy Webb sent an email in support of full funding for the proposed Police GO Bond projects.
176. Linda Ryan sent an email in support of full funding for the proposed Police GO Bond projects.
177. Paul Dick sent an email in support of full funding for the proposed Police GO Bond projects.
178. Tom Argiro sent an email in support of full funding for the proposed Police GO Bond projects.
179. Debi Pompo sent an email in support of full funding for the proposed Police GO Bond projects.
180. Nibia Orona sent an email in support of full funding for the proposed Police GO Bond projects.
181. Eric Lovelis sent an email in support of full funding for the proposed Police GO Bond projects.

182. Ellen Milner sent an email in support of full funding for the proposed Police GO Bond projects.
183. Linda Beth Sorenson sent an email in support of full funding for the proposed Police GO Bond projects.
184. Branden sent an email in support of full funding for the proposed Police GO Bond projects.
185. Michael Spykes sent an email in support of full funding for the proposed Police GO Bond projects.
186. Sue Miller sent an email in support of Police and Fire Department needs.
187. Jen Slisky sent an email in full support of the fire station GO Bond proposals.
188. Mona Oshana sent an email in support of funding for the Arizona Jewish Historical Society to build a Holocaust Education Center and Museum.
189. Bianca Jiminez sent an email in support of funding for maintenance at the Phoenix Center for the Arts and Latino Cultural Center.
190. Tyler Service sent an email in support of funding for the Valley Youth Theatre Permanent Home Project.
191. Joan Kelchner sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
192. Kate Kunberger sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
193. Mark A Davis sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
194. Aimee Conroy sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
195. Patricia Zermeno sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
196. Chase Kassel sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
197. Dianne Barker sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
198. Rachel Davis sent an email in support of traffic mitigation in the Roosevelt Historic District due to increased traffic.
199. Lisa Brown sent an email in support of the bond being passed.
200. Dan Gridley sent an email in support of the \$15 million Arizona State University (ASU) Health Science and Technology Center.
201. Cyndy Gaughan sent an email in support of the \$15 million ASU Health Science and Technology Center.
202. Kyle Jardine sent an email in support of the \$15 million ASU Health Science and Technology Center, Historic Preservation Project Grants, Hance Park Improvements and funding towards affordable housing with a community land trust program.

203. William Whitmire sent an email in support of street improvement and drainage projects due to flooding that occurred at his property near 29th Street and Utopia, which was caused by an unmaintained drainage channel.
204. Bianca Jimenez sent an email requesting affected communities, including Hispanic and Black historically impacted communities, be considered and included in the process of procuring land for the Rio Reimagined project.
205. Angela Hughey sent an email in support of all projects identified in the prioritized capital needs and future capital needs categories.
206. Michael Cantor submitted a letter requesting pickleball courts be added in community center gyms and more outdoor courts be built in Northeast Phoenix. The letter, including 46 signatures in support of his request, is attached.

Voicemail

There were no voicemail comments.

Social media statistics from Sept 10, 2022 – Sept 23, 2022

- 12 YouTube videos
- 2,211 views

13 City of Phoenix Tweets (across two City accounts)

- 1,751 Views
- 27 Likes
- 18 Retweets
- 4 Comments

Respectfully submitted,

Kari Lambert
Administrative Assistant I



September 21, 2022

Diana Yazzie Devine &
Members of the GO Bond Subcommittee
C/o Stacey Obal, Management Assistant II
City of Phoenix
Phoenix City Hall
200 W. Washington St.
Phoenix, AZ 85003

Dear Chair Devine and Members of the Subcommittee:

We submit this letter at the request of Housing, Human Services & Homelessness Subcommittee Member Brian Swanton as a follow up to our in-person advocacy at the September 9 Subcommittee meeting. On behalf of the Phoenix Community Alliance (PCA) Board of Directors and our Members, we convey our support for select projects relevant to this Subcommittee.

The needs brought before the Housing, Human Services & Homelessness Subcommittee are overwhelming. PCA is advocating for GO Bond funding for the following projects, some of which came to light at the August 17, 2022 GO Bond meeting of this subcommittee. We respectfully ask that they be considered as Prioritized Capital Needs.

Setting aside \$15M for the acquisition/rehabilitation of a second hotel/motel or other multi-family structure for conversion to permanent supportive housing or bridge housing for non-congregate shelter.

Adding an additional \$7.5M above what was already requested for acquiring and rehabilitating facilities for geographically dispersed congregate shelter, e.g. pocket shelters around the city.

Creating an affordable housing land trust, transferring some of the city-owned parcels to a Community Land Trust so they remain affordable indefinitely.



Activate, Advocate & Build the Phoenix We Want!

Phoenix Community Alliance

1 East Washington Street, Suite 230 • Phoenix, AZ 85004 • (602) 682-6612 • phoenixcommunityalliance.com

Diana Yazzie Devine
Members of the Housing, Human Services & Homelessness Subcommittee
Phoenix Community Alliance
September 21, 2022
Page 2

Thank you for your time and consideration.

Sincerely yours,



Cyndy Gaughan
Senior Director
Phoenix Community Alliance



Diane Haller
Board Chair
Phoenix Community Alliance

cc: Ruben Alvarez, Chair, Public Affairs Committee
Mo Stein and Sheila Harris, Ph.D., Co-Chairs, Social & Housing Advancement
Committee

September 22, 2022

Phoenix GO Bond
Economic Development and Education Subcommittee
Phoenix City Hall
200 W. Washington St.
Phoenix, AZ 85003

To the Phoenix GO Bond Economic Development and Education Subcommittee:

Arizona State University's top priority is for the ASU Health Technology Center to be recommended to the Executive Committee for funding in the amount of \$15 million. We believe that this investment in the City's bioscience, health and microelectronics technology workforce and research footprint will be hugely beneficial to the city, region, and state, creating jobs and increasing the competitiveness of Phoenix in a rapidly growing industry.

ASU has been a steadfast partner in the regional efforts to redevelop and reimagine the Salt and Gila River corridor, including the City's longstanding commitment to revitalize its reach along the urban core. We believe that the proposed investments in the Rio Reimagined Land Acquisition Program honor the legacies of great leaders like Senator John McCain and Congressman Ed Pastor, and also provide valuable opportunities for economic development and environmental conservation for current residents and generations to come.

While I cannot attend today's meeting, I assure you that ASU supports both projects, and it is our hope that they both move forward as the top two priorities for this subcommittee. I look forward to continuing to share ASU's vision at future meetings.

Should you require any additional information, please reach out to me or the ASU team.

Sincerely,



Dr. Sally C. Morton
Executive Vice President
ASU Knowledge Enterprise
scmorton@asu.edu



THE UNIVERSITY OF ARIZONA
Executive Office
of the President

1200 E. University Blvd. Rm. 200 P.O. Box
210021
Tucson, AZ 85721-0021

Ofc: 520-621-5511
Fax: 520-621-9323

president.arizona.edu

September 12, 2022

Honorable Members of the Economic Development and Education Subcommittee
City of Phoenix General Obligation Bond Committee
200 West Washington Street
Phoenix, Arizona 85003

Dear Members of the Economic Development and Education Subcommittee,

The University of Arizona has designed an exciting project called CAMI and we seek to develop a financial partnership with the City of Phoenix for this endeavor. CAMI has been designed to advance healthcare activities within the bioscience core, as well as provide additional fuel to the Phoenix economic engine.

CAMI stands for the Center for Advanced Molecular and Immunological Therapies. Once funded, CAMI will be built on the southwest corner of 7th Street and Fillmore in Phoenix, creating a research hub to unravel the immunology of cancers, infectious diseases, and autoimmune conditions. CAMI will open new doors of discovery for cell and gene-based treatments and will advance precision medicine to improve health outcomes for people across the City and around the world.

CAMI will provide significant new monies to the City and, as such, we respectfully offer it for the Subcommittee's consideration. Our attached analyses identify that, once fully operational, CAMI will support 20,447 jobs earning approximately \$1.8B in wages and generating \$3.9B in economic output annually. Over a 10-year period, operations of CAMI will generate \$569.5M in state and local tax revenues.

We know that the Subcommittee's current efforts are focused on a pre-determined budget cap of \$500 million for the 2023 General Obligation Bond Program and prioritized projects under consideration seem to be primarily related to maintenance and operations of existing City facilities and infrastructure. With CAMI's substantial economic and healthcare opportunities in mind, should the 2023 General Obligation Bond Program not have the capacity for the CAMI project, we respectfully request that it be placed at the top of the priorities list for the next GO Bond Program.

Over the last two years, the University of Arizona's response to COVID-19 demonstrated our ability to lead the nation in advanced immunotherapy research, which previews the impact we will have with CAMI. Our scientists developed the most accurate antibody test in the nation, which allowed us to answer questions about long-term immunity and inform strategies for protecting the health of Arizona residents. Several clinical trials and large cohort studies are underway and will continue to yield new knowledge for decades to come.

As physician scientists, we know that the most effective defense against disease is the body's immune system. Immunotherapy is a type of treatment that uses our own immune system to fight health issues including cancer, autoimmune conditions and infectious diseases. Vaccines are one example of a proven immunotherapy, and personalized vaccines have shown early success against certain types of cancers in clinical trials at the University of Arizona Health Sciences.

CAMI will accelerate efforts such as these by quickly transitioning fundamental immunology research into clinical solutions that will be made available in Arizona to improve the health outcomes of its residents.

Below we summarize the key points of the project to help to frame your review of the accompanying materials.

Expectations and Scope:

- CAMI will be a national biomedical hub for life sciences research, education, startup activity and corporate engagement in downtown Phoenix. It will be a beacon for people who are involved in immunotherapy research to work, collaborate and engage with the Phoenix Bioscience Core.
- CAMI is expected to attract more than 150 companies and create at least 7,500 new high-wage, science-related jobs and 13,000 supporting jobs, 75% of which will be in the Phoenix area.
- The center will focus on coordinated interdisciplinary approaches for the discovery and development of core platform technologies for personalized cell- and gene-based therapies in four key areas: cancer, autoimmune disease, infectious disease and real-time immune system monitoring.

Partnerships and Collaboration:

- Investigators in nearly every department and center in the University of Arizona Colleges of Medicine in Tucson and Phoenix will interact through CAMI, driving the clinical translation of novel immune-based therapies.
- In addition, CAMI will leverage the expertise of clinical investigators and scientists from other University of Arizona Health Sciences colleges, including the College of Nursing, R. Ken Coit College of Pharmacy and Mel and Enid Zuckerman College of Public Health. The center will also create an opportunity to build strong partnerships with researchers and clinicians at other institutions within Arizona, including Arizona State University, Northern Arizona University, the Mayo Clinic, the Creighton University College of Medicine and the Translational Genomics Research Institute, as well as organizations outside of the state.

Funding Sources & Uses:

- In addition to the funds requested through the GO Bond Program, both the state of Arizona and Maricopa County will be part of the coalition asked to launch this project and start construction on the CAMI buildings. Once complete, the CAMI facility will include two structures, the Bioscience Research Laboratories and the Biomedical Sciences Partnership Building. The CAMI buildings will include multi-functional spaces for laboratories, offices, administrative use, and instructional use, supporting the collaborative environment between students, faculty, research professionals, and academic staff.
- The University of Arizona will contribute at least \$200 million through various funding methods. Those funds will help to launch the programs, equip the space, and recruit the leadership, faculty and staff needed to create a successful research center. To further drive the expansion of the industry in the region, CAMI development will include space for incubator programs, start-up guidance, and corporate engagements, tying the application of research into the public and private sectors.

Case Study:

- Innovation centers throughout the country have produced significant economic and fiscal impacts for their regions. The University City Square (uCity Square), located in the greater Philadelphia area, is one example of the real-life impact of bioscience innovation centers and the benefits derived from their activity.
- uCity Square, a collaboration between the University of Pennsylvania, Drexel University, Wexford, the Philadelphia Development Corporation and others, has become home to over 200 companies. As a result, employment in the cell- and gene-therapy space in Philadelphia is projected to grow by 50% over the next decade. Thanks to uCity Square, Philadelphia is now home of the fifth- fastest-growing life science cluster in the U.S.

Economic Impact and Cost:

- We are requesting \$35 million through the GO Bond Program to support the transformative impact of CAMI. Economic impact estimates show a return on investment of 2.5-to-1 within 10 years, or \$87.5 million.
- Economic activity in Arizona would increase by at least \$3.9 billion, with an increase in wages of more than \$1.8 billion and at least \$430 million in new state tax revenue and \$140 million in local tax revenue.
- An estimated \$325 million in construction expenditures will result in \$12.3 million in tax revenues for the City of Phoenix and Maricopa County, with an additional \$21.7 million in state tax revenues. The one-time effects from construction of the CAMI project will support a total of 4,029 jobs, \$215.3 million in labor income, and \$589.7 million in economic output.

An investment in CAMI is an investment in the health of Arizona's residents that comes with tangible fiscal benefits to the City of Phoenix and the state.

We hope we can count on your support as we drive scientific innovation to prepare for future pandemics and fast-track the development of new treatments through CAMI.

Sincerely,



Robert C. Robbins
President
The University of Arizona



Michael D. Dake, MD
Senior Vice President for Health Sciences
The University of Arizona

CC: The Honorable Kate Gallego, Mayor, City of Phoenix and Members of the Phoenix City Council

Dear Parks Bond Subcommittee and Overall Bond Committee:

Please add to the upcoming Bond Proposals funds to provide additional pickleball courts for NE Phoenix either by adding them at existing and future community centers and senior centers AND by converting at least ½ of all unused tennis courts.

I have not found any **outdoor** courts for the NE Phoenix area for this very fast growing sport any closer than Herberger Park at 58th St and Indian School. This is a long way to go for those living near Road Runner Park. I and others in District 2 have to go out of district to play. Eight months of the year it is great to play outside. Some even are even willing to kept up early to play during the 4 hot months.

The indoor courts at the PV Community Center are open 2-4 hours for only 3 days a week. In the summer, they were only open ONE NIGHT a week.

The outdoor tennis courts at Road Runner Park and other parks are NOT ALL used. It is a minimal cost to repurpose them by buying portable on wheels pickleball nets and paint lines for such pickleball courts some of the tennis courts. If there was some temporary need for all the tennis courts, the portable pickleball nets could be wheeled to the side. That is how Thompson Park Peak does it for 3 of its 6 pickleball courts—except these 3 alternate uses are for basketball. Herberger Park permanently converted 2 of the 4 tennis courts to pickleball. Pickleball is used almost all the time, except for daytime summer heat.

As I said, this sport is very popular and growing every month. Phoenix as a whole is way behind in meeting the demand for this sport played by all ages, including the elderly, men and women, locals and snowbirds, athletic and not. Outdoor sports encourages safe, healthy exercise and social activity.

The courts are not the tennis players' courts to give up. Times and interests change. Now, it is pickleball that is popular. Courts are needed for them. Converting unused tennis courts is the fastest and least expensive way to meet this great need.

For year round use, adding lines and nets to indoor community centers and senior centers will greatly help.

Thank you.

Very truly yours,

Michael L. Cantor
6202 E. Sandra Terrace
Scottsdale, AZ 85254
602.410.8276. mLcantor16@aol.com

<https://www.pickleballrush.com/where-to-play/arizona/phoenix>

<https://pickleballdrive.com/why-pickleball-popular>

<https://www.sportsimports.com/blog/why-is-pickleball-so-popular/>

WE REQUEST THE BOND COMMITTEE TO APPROVE MORE PICKLEBALL COURTS IN NE Phoenix:

Please put in more both indoor and outdoor pickleball courts. Do this by adding them by converting unused tennis courts and in existing and new community centers and add them to Senior Centers. Also, please build more outdoor courts that can be enjoyed all day long 8 months of the year, and even in the summer by those who like to play early morning.

I am tired of waiting a long time to play and having to often drive long distances to play the number one growing sport of Pickleball

Name	Date	Zip Code
McCantor	9-19-22	85254
Nancy Licht		85020
Charlene Atk		85255
Somanjan		85254
Charlette Inouye		85253
Benny Janku		85052
Sharon Hildebrandt		85262
KAPRI KENNARD		85032
Jeff Warley		85032
Carley Reader		85050
Dick Reader		85050
Linda "Brook" Labrecque		85022
Greg Michter		85022
Eddie Braddt		85050
David Wilderman	1	85022
Mary Shreves		85028
Mary Finigan-Woodridge		85032
Cennis. Scott		85016

WE REQUEST THE BOND COMMITTEE TO APPROVE MORE PICKLEBALL COURTS IN NE Phoenix:

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I am tired of waiting a long time to play and having to often drive long distances to play the number one growing sport of Pickleball

Name	<u>Date</u>	Zip Code
Darlyn Meyer	9-19-22	85050
Lennox Forde		85308
George Safr	<u>Date</u>	8530
Laura Kennedy	9/19/22	85254
Robert Van Lanteren	9/19/22	85280
St. M. Wynn	9/19/22	85022
Russell Jurgenson	9/19/22	85024
ELAINE BATZ	9-20-22	85028
ESTHER ROGAS	9-20-22	85254
Linda Roynestad	9-20-22	85022
JANA Dillon	9-20-22	85020
CINDY ZAFRAN	9-20-22	85020
DAVID CICCATI	9-20-22	85251
Judee Gonzalez	9-20-22	
Evelyn Laughlin	9-20-22	85254
Susie Hehlen	9-20-22	85024

WE REQUEST THE BOND COMMITTEE TO APPROVE MORE PICKLEBALL COURTS IN NE Phoenix:

Please put in more both indoor and outdoor pickleball courts. Do this by adding them by converting unused tennis courts and in existing and new community centers and add them to Senior Centers. Also, please build more outdoor courts that can be enjoyed all day long 8 months of the year, and even in the summer by those who like to play early morning.

I am tired of waiting a long time to play and having to often drive long distances to play the number one growing sport of Pickleball

Name	Date	Zip Code
Diane Schriener	9-20-22	85032
John Richey	9/20/22	85050
James W. Simb	9/20/22	85032
Debbi Paledino	9/20/22	85050
Jean Messenger	9/20/22	85050
Alisa Spanner	9-20-22	85424
SANDRA EWEY	9/20/22	85032
Janet HARDING	9/20/22	85032
DEBORAH SWANKE	9/20/22	85028
Judy Lamberton	9/20/22	85022
James Lamberton	9/20/22	85022
Carrie Apron	9/20/22	85254



Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

Between July 1 and Sept. 23, there were 141 submissions and 2,871 interactive page views.

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

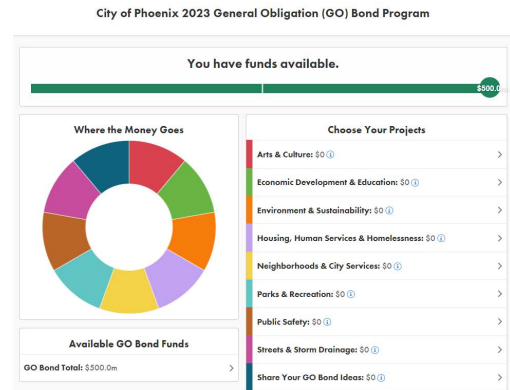
Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at phoenix.gov/bond.

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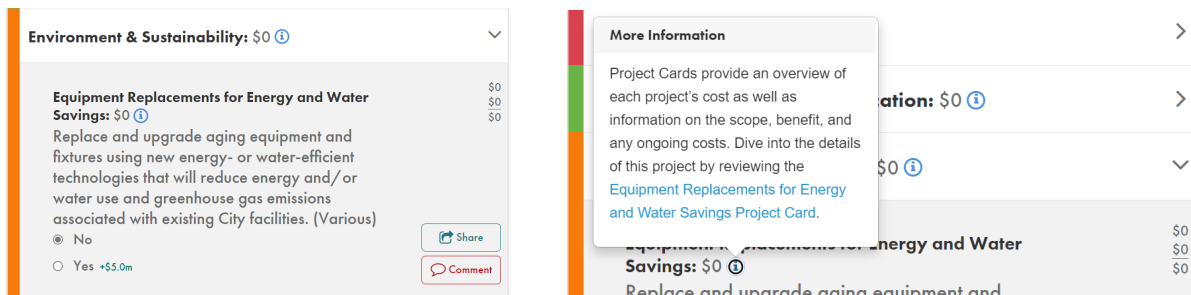
GOPHX Tool Overview.....	1	Arts & Culture.....	21
Citywide.....	2	Economic Development & Education.....	28
District 1.....	5	Environment & Sustainability.....	31
District 2.....	7	Housing, Human Services & Homelessness.....	36
District 3.....	9	Neighborhoods & City Services.....	42
District 4.....	11	Parks & Recreation.....	55
District 5.....	13	Public Safety.....	70
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GOPHX Tool Overview

The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.



Environment & Sustainability: \$0 ⓘ

Equipment Replacements for Energy and Water Savings: \$0 ⓘ

Replace and upgrade aging equipment and fixtures using new energy- or water-efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities. (Various)

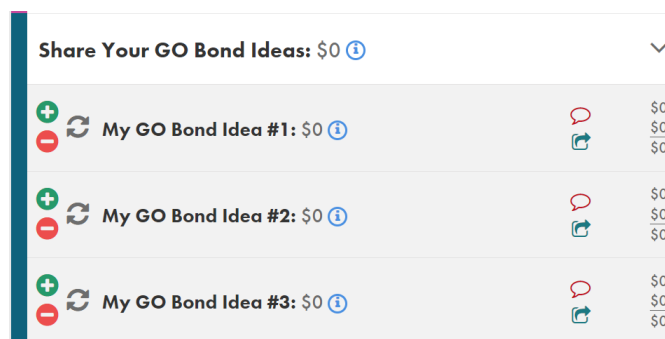
No Yes +\$5.0m

Share Comment

More Information

Project Cards provide an overview of each project's cost as well as information on the scope, benefit, and any ongoing costs. Dive into the details of this project by reviewing the [Equipment Replacements for Energy and Water Savings Project Card](#).

Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

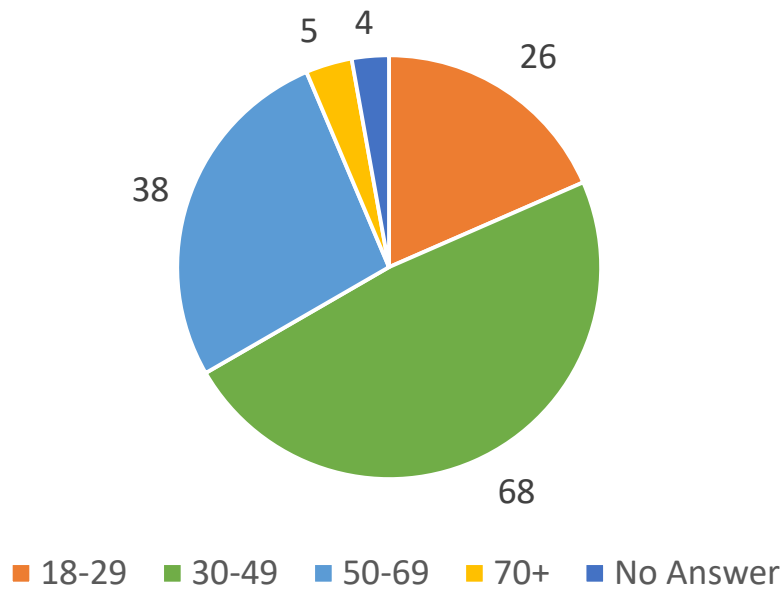


Share Your GO Bond Ideas: \$0 ⓘ

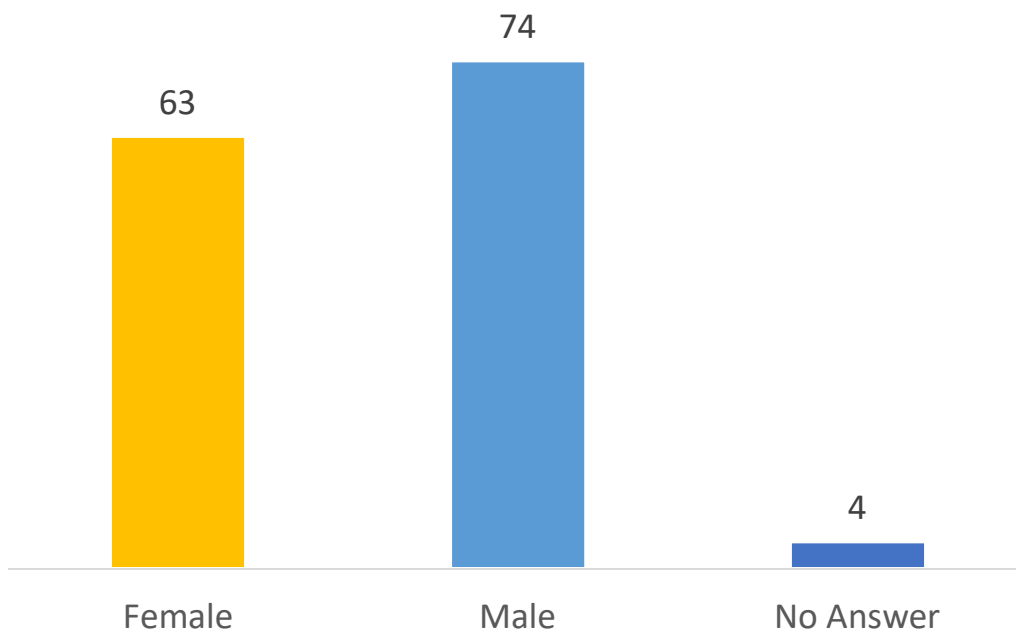
- My GO Bond Idea #1: \$0 ⓘ
- My GO Bond Idea #2: \$0 ⓘ
- My GO Bond Idea #3: \$0 ⓘ

Citywide – as of September 23, 2022

Submissions by Age Range

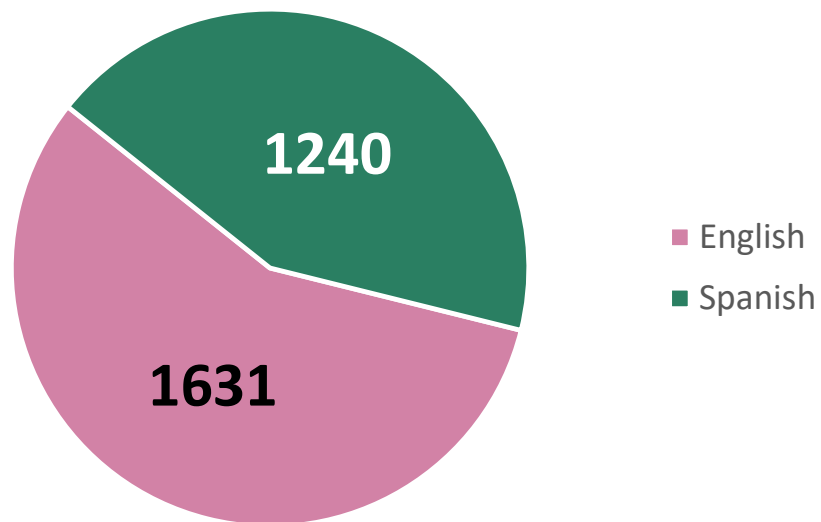


Submissions by Gender

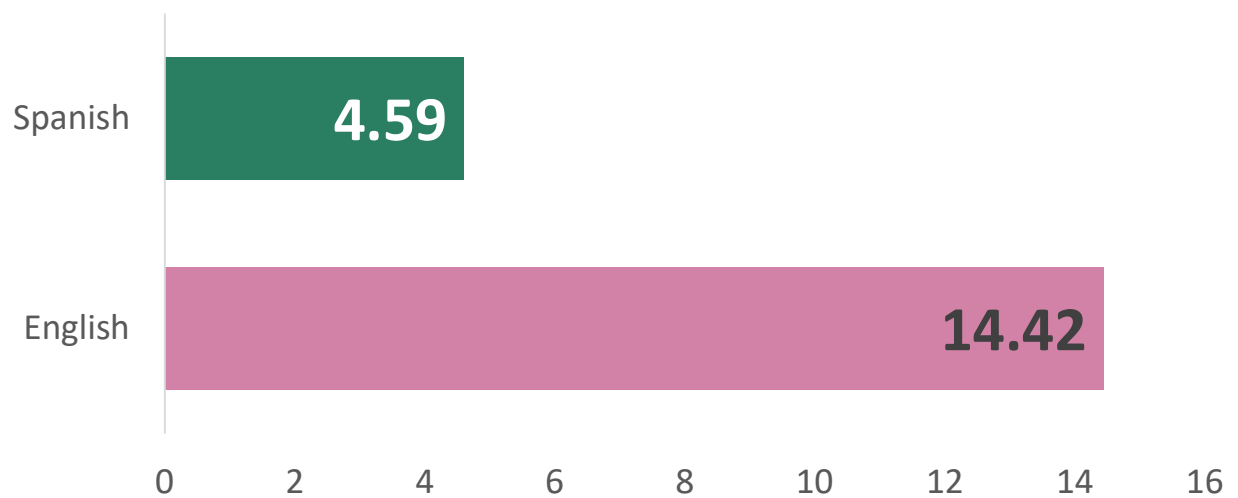


Citywide – as of September 23, 2022

Site Views



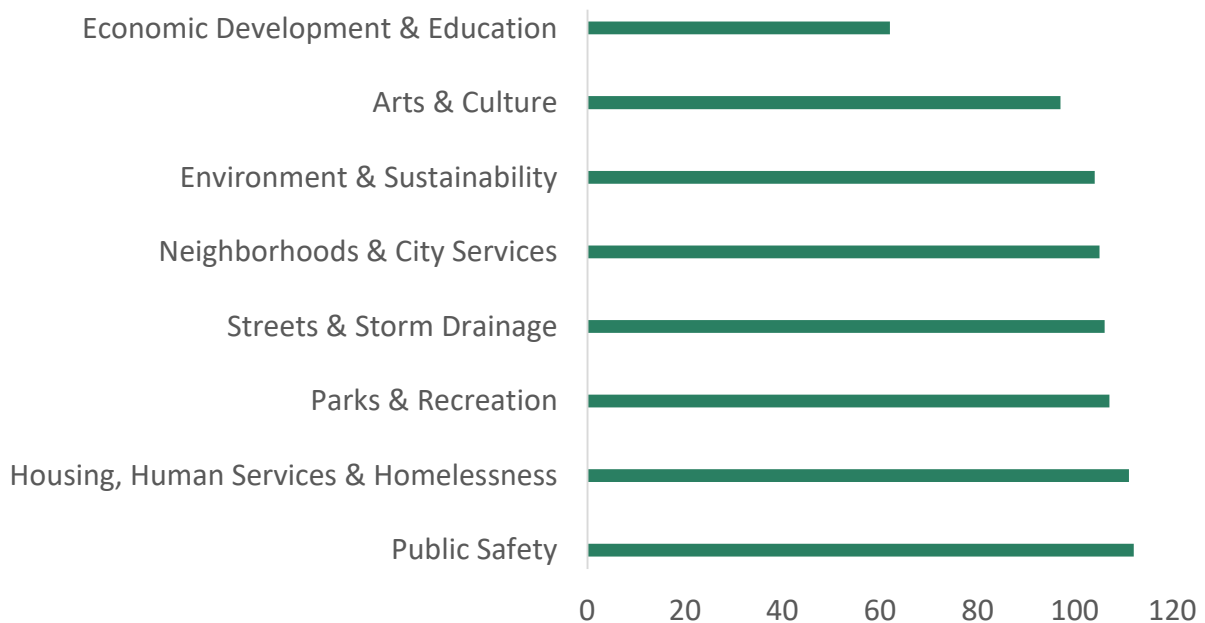
Time Spent on Site (Minutes)



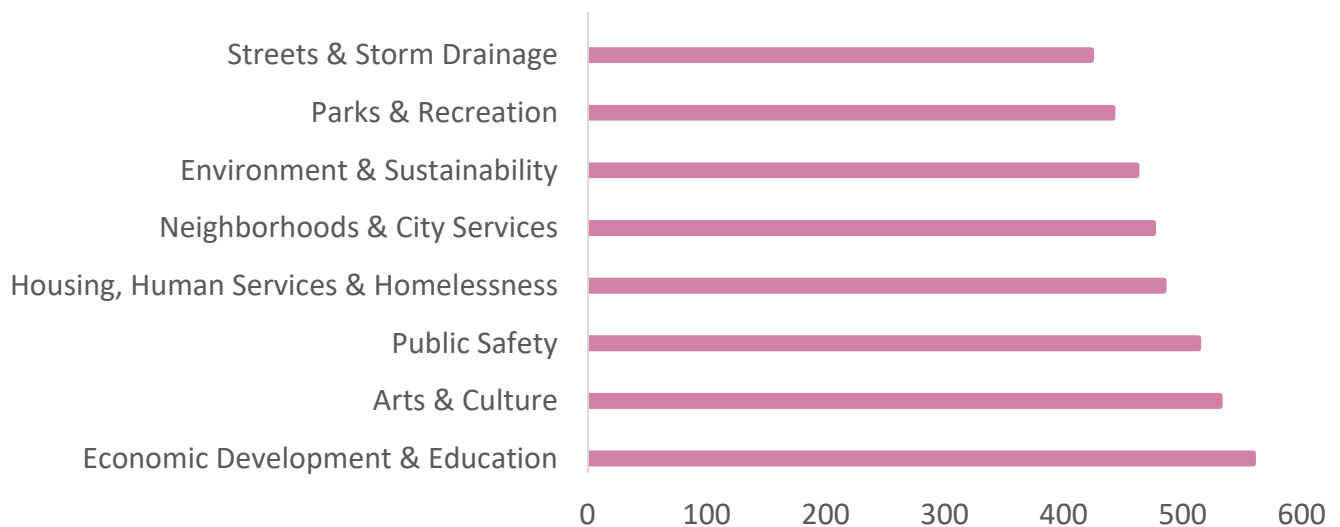


Citywide – as of September 23, 2022

Categories Changed



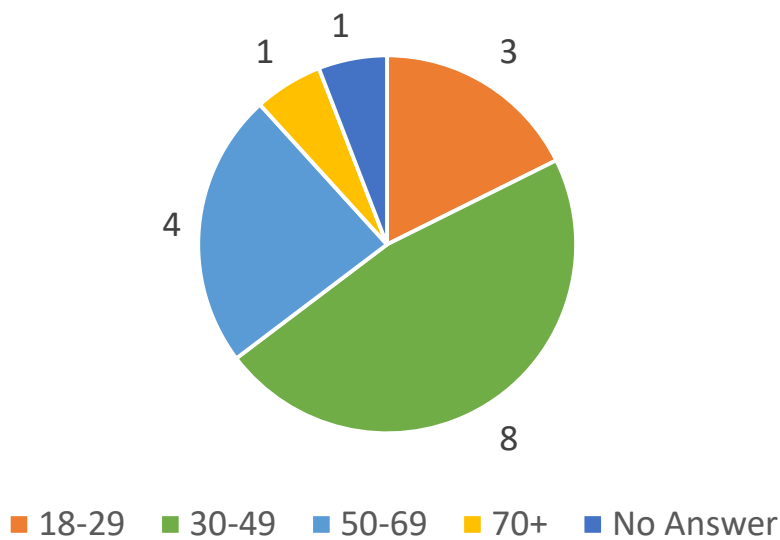
Categories Opened



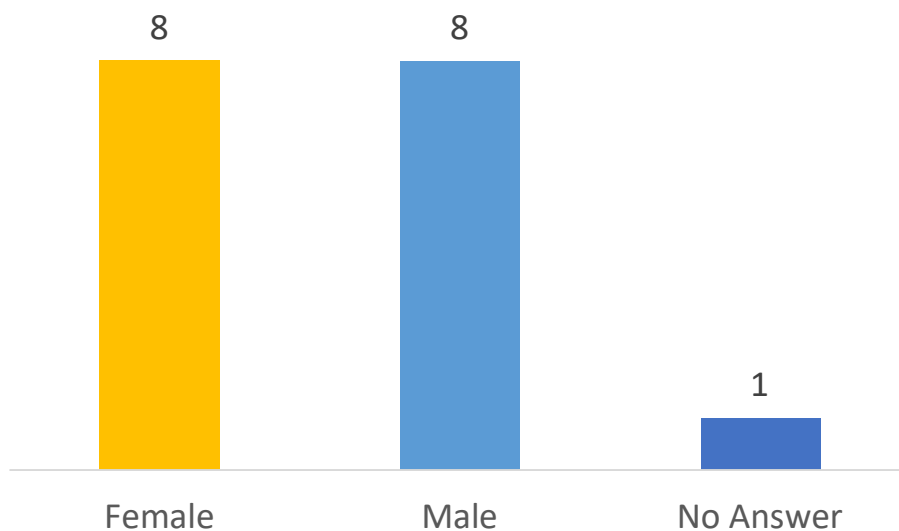
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

District 1 – as of September 23, 2022

Submissions by Age Range



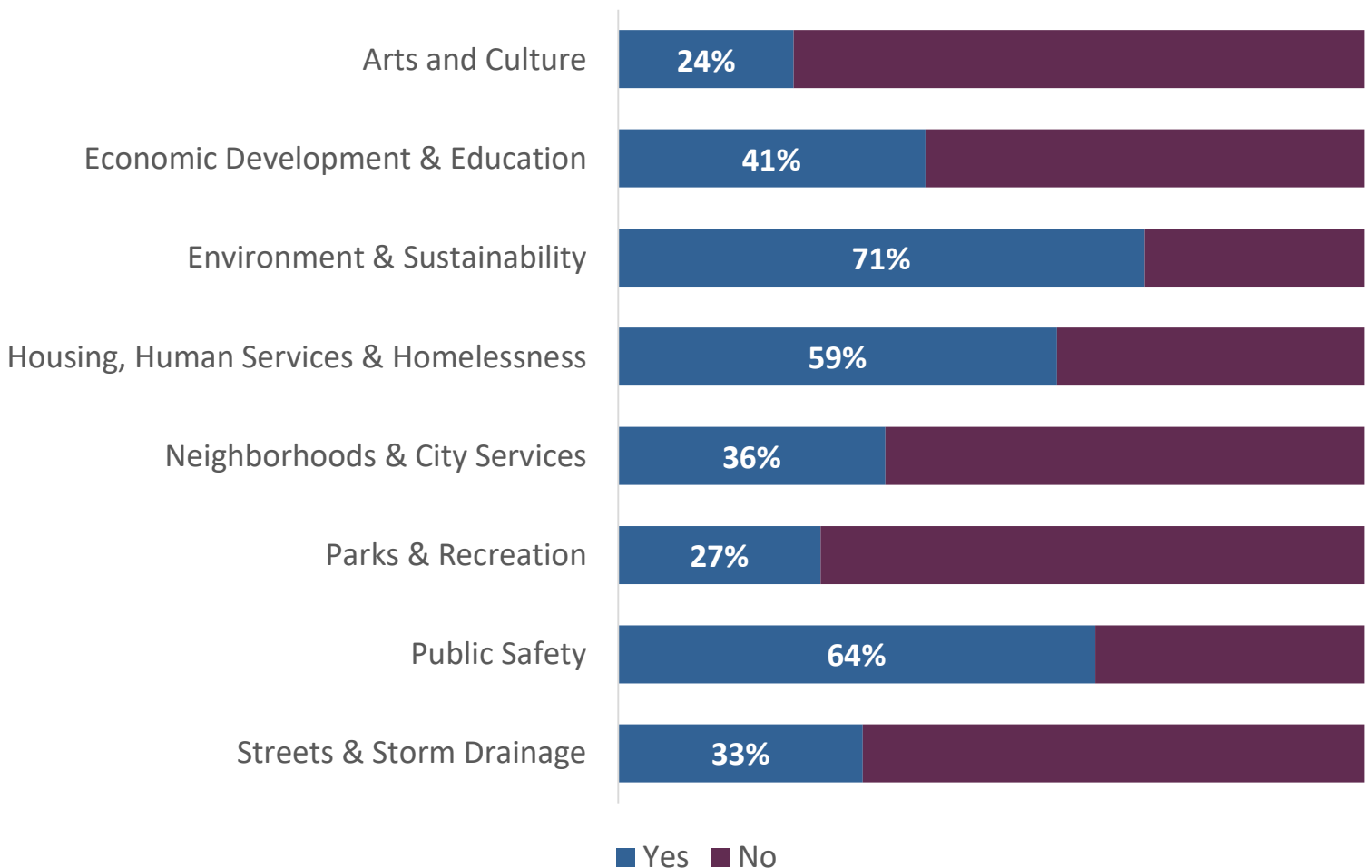
Submissions by Gender



District 1 – as of September 23, 2022

Resident Responses

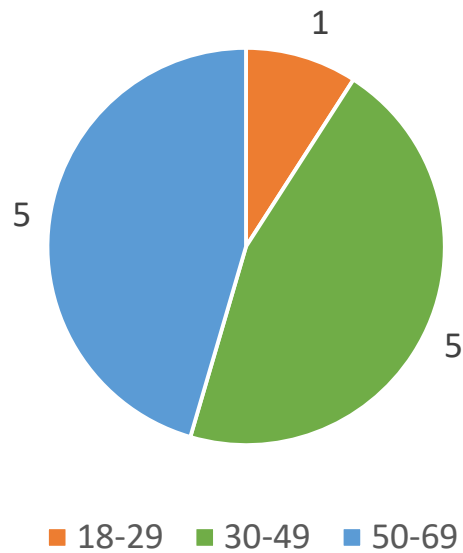
The percent of District 1 residents indicating “yes or “no” for all categories



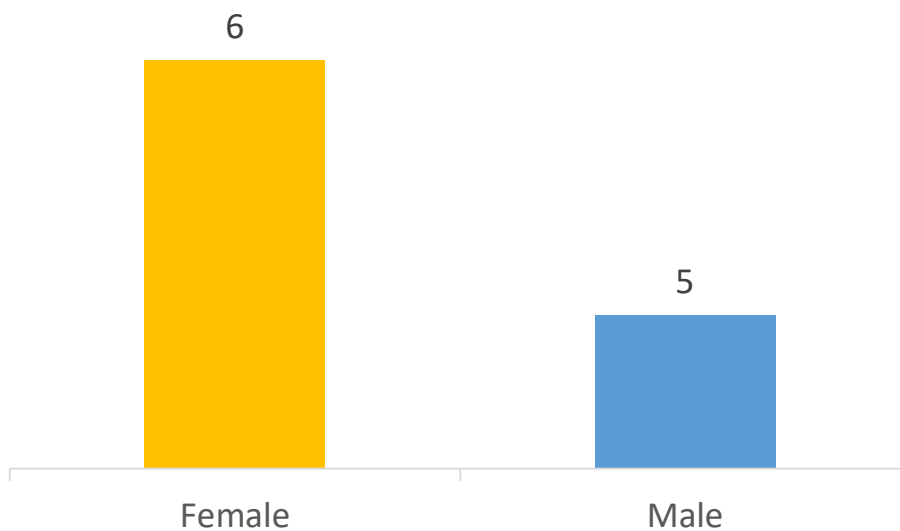
number of submissions (N) = 17

District 2 – as of September 23, 2022

Submissions by Age Range



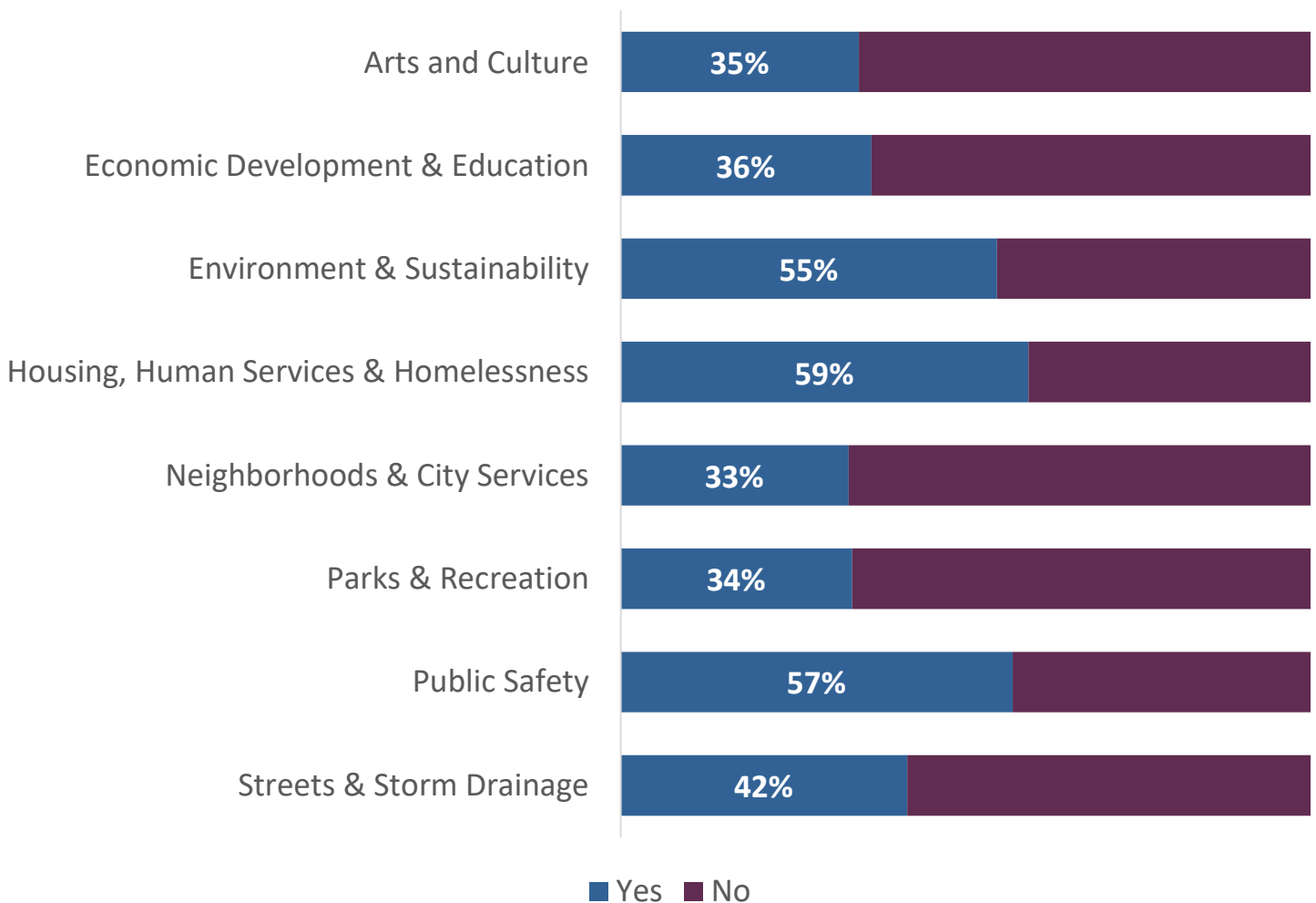
Submissions by Gender



District 2 – as of September 23, 2022

Resident Responses

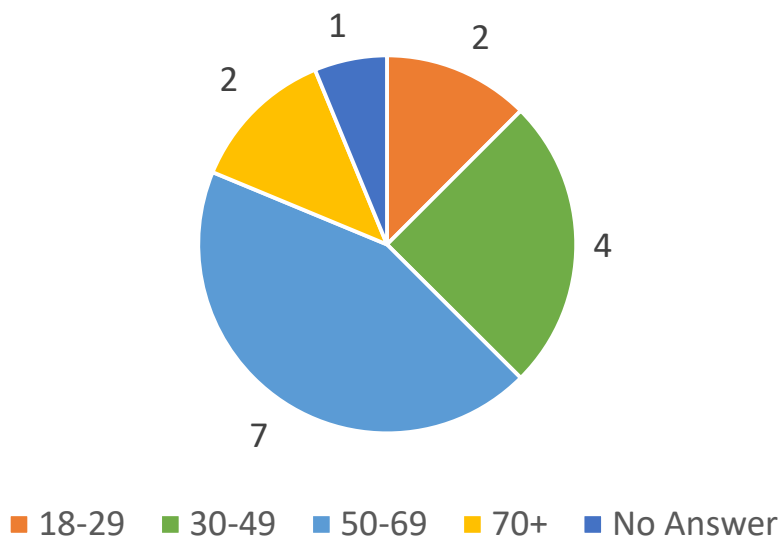
The percent of District 2 residents indicating “yes or “no” for all categories



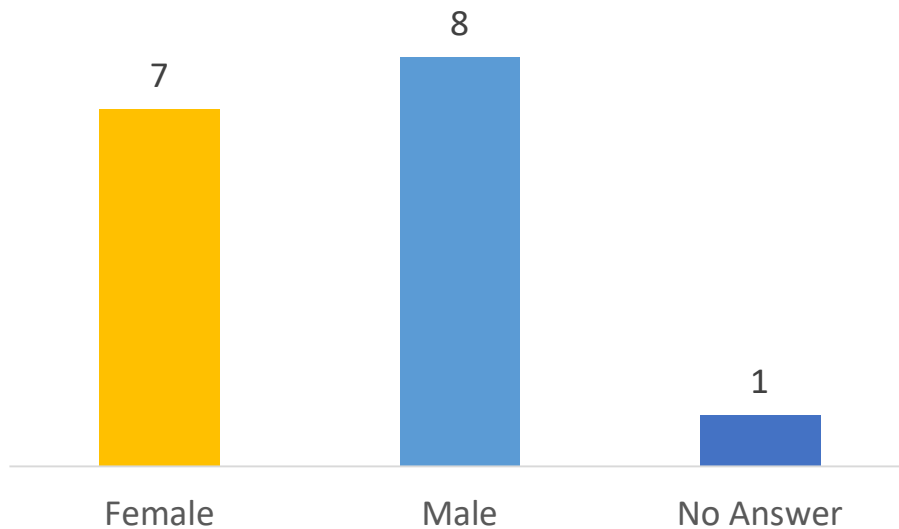
number of submissions (N) = 11

District 3 – as of September 23, 2022

Submissions by Age Range



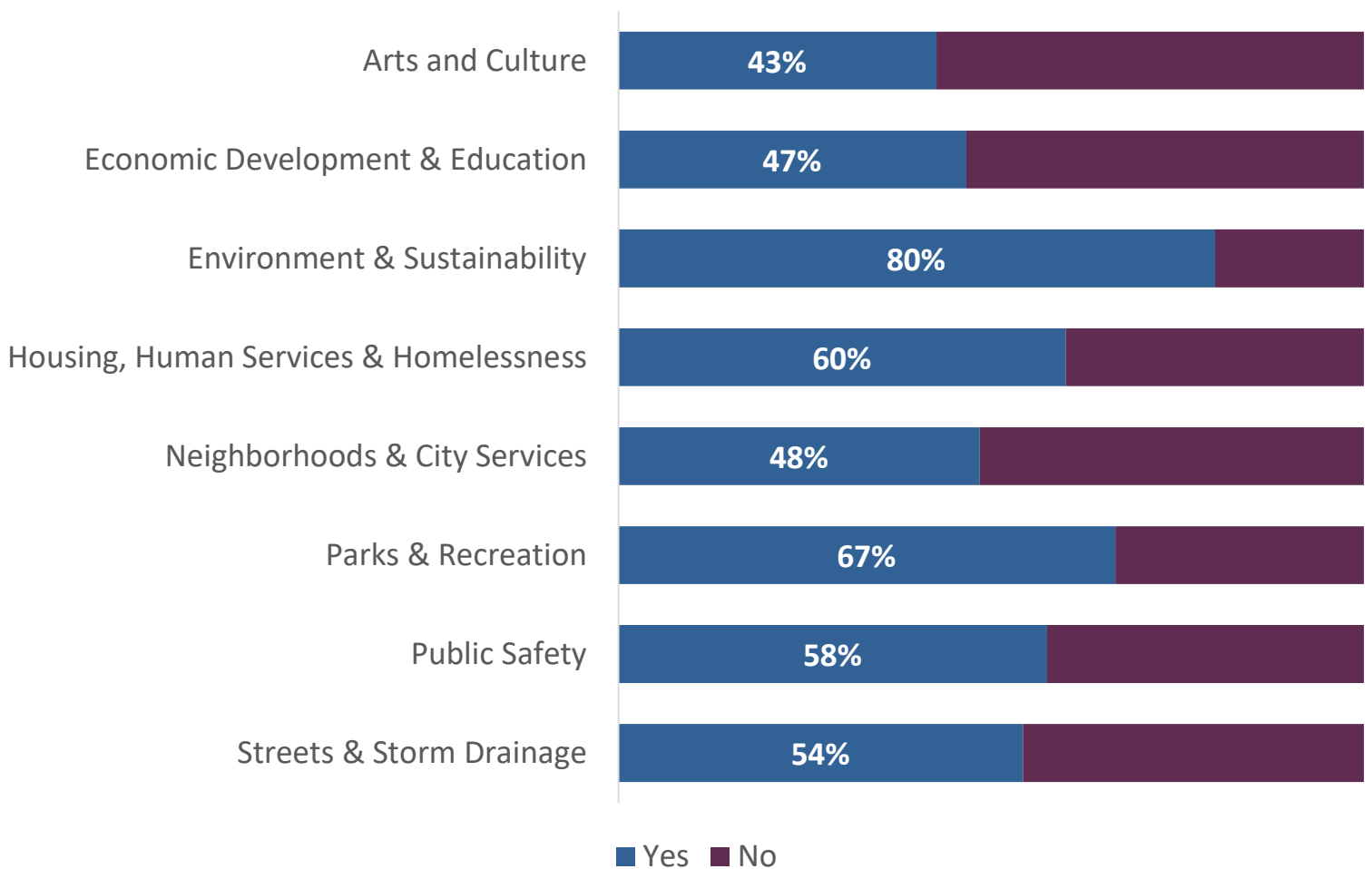
Submissions by Gender



District 3 – as of September 23, 2022

Resident Responses

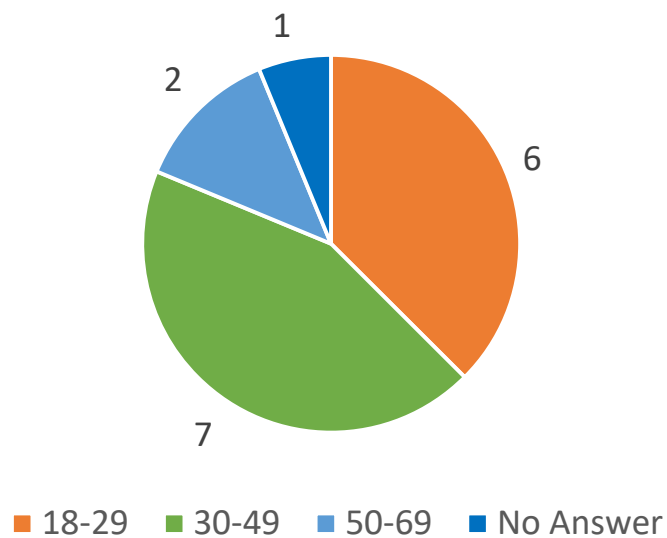
The percent of District 3 residents indicating “yes or “no” for all categories



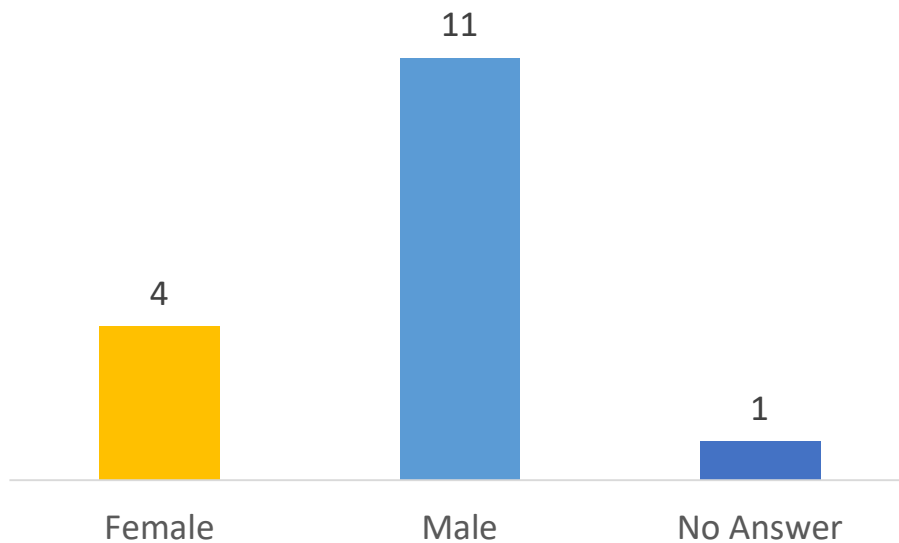
number of submissions (N) = 16

District 4 – as of September 23, 2022

Submissions by Age Range



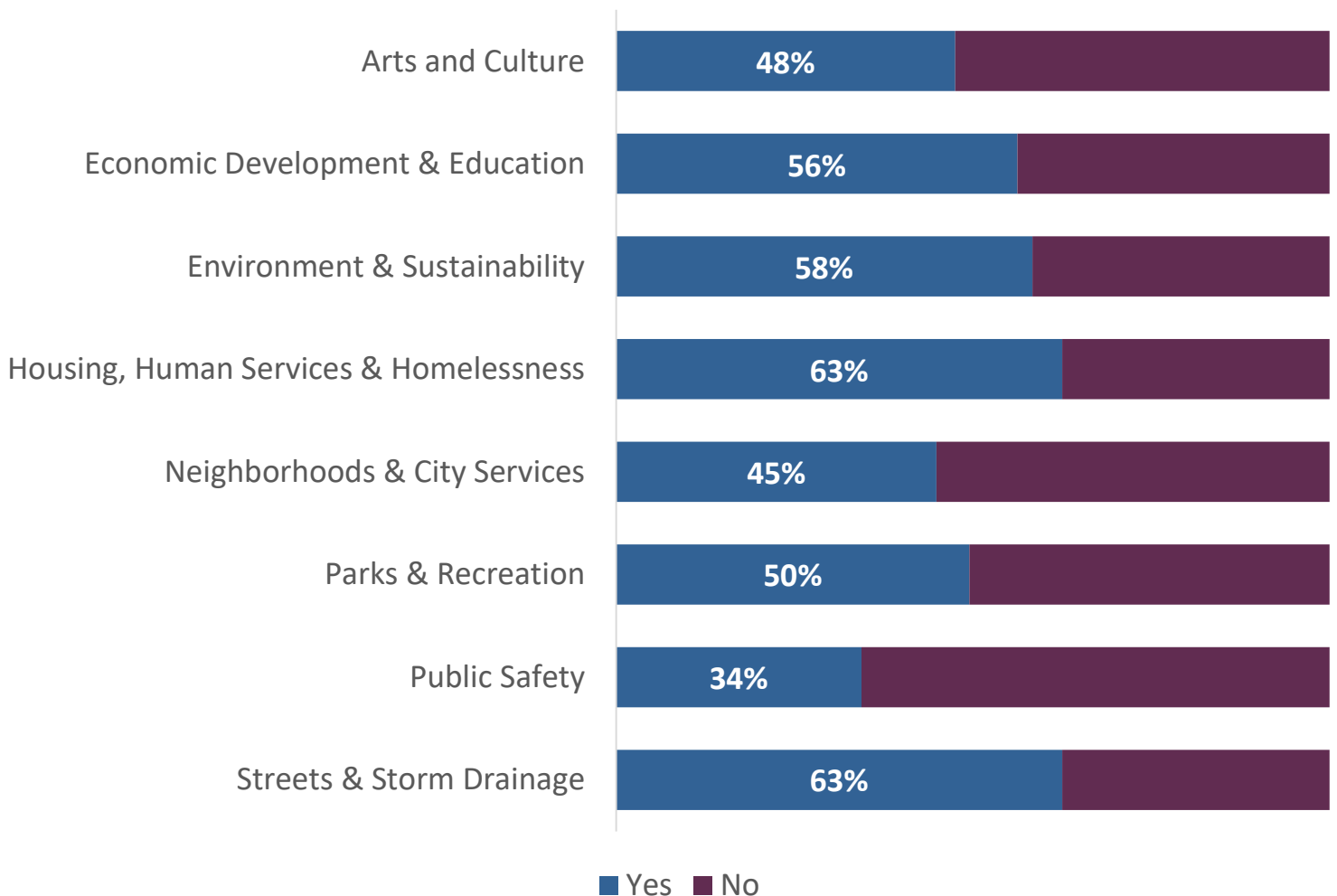
Submissions by Gender



District 4 – as of September 23, 2022

Resident Responses

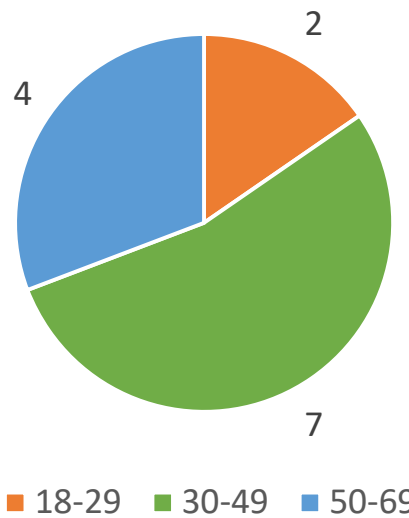
The percent of District 4 residents indicating “yes or “no” for all categories



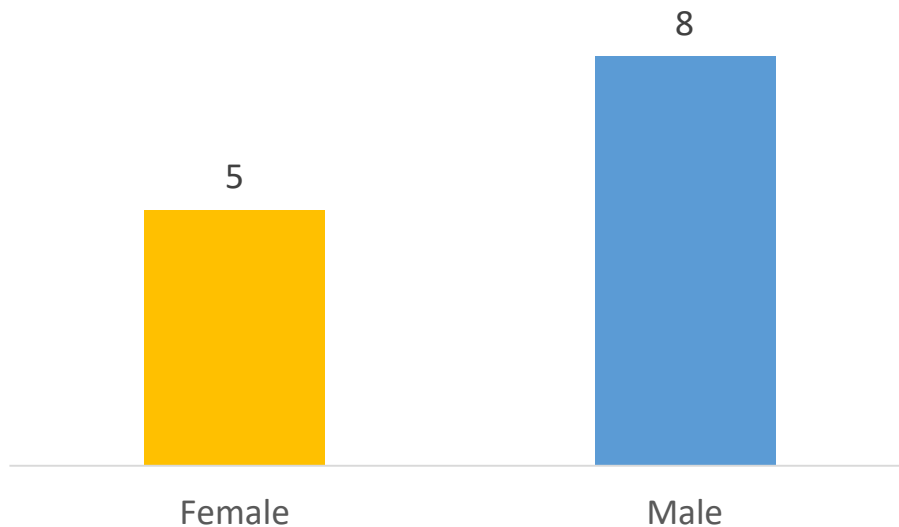
number of submissions (N) = 16

District 5 – as of September 23, 2022

Submissions by Age Range



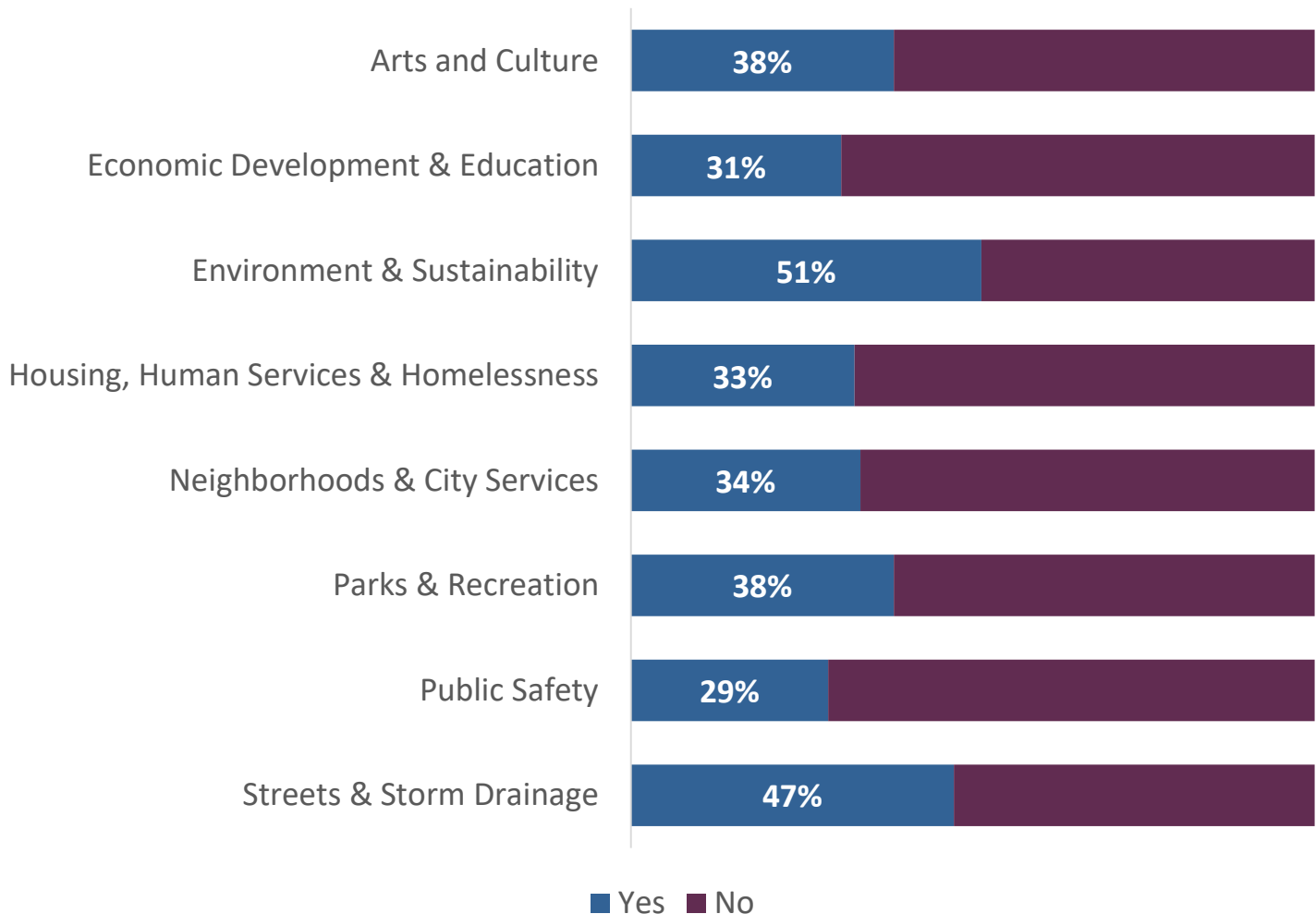
Submissions by Gender



District 5 – as of September 23, 2022

Resident Responses

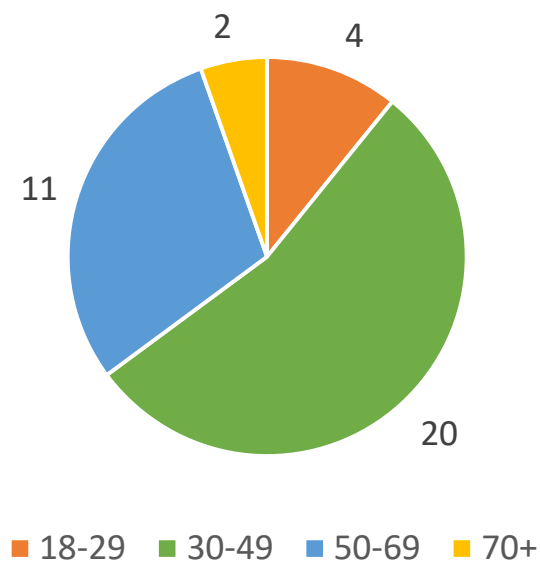
The percent of District 5 residents indicating “yes or “no” for all categories



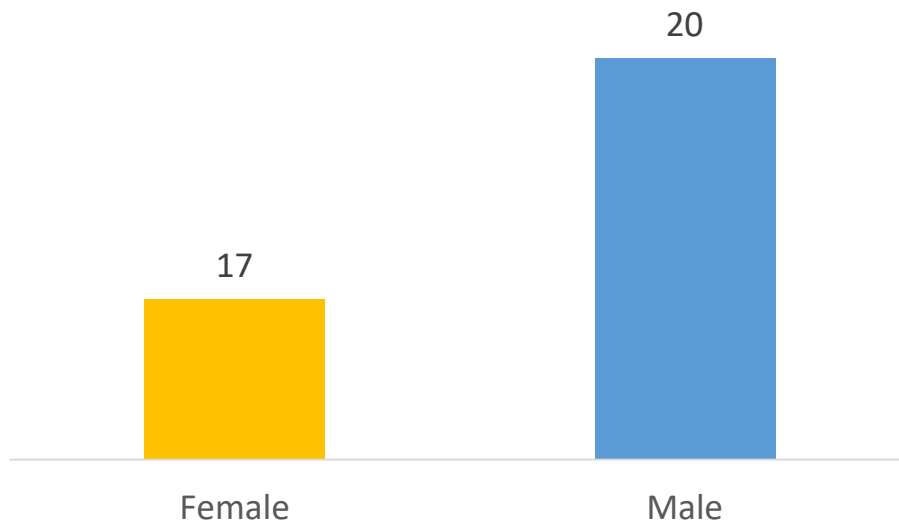
number of submissions (N) = 13

District 6 – as of September 23, 2022

Submissions by Age Range



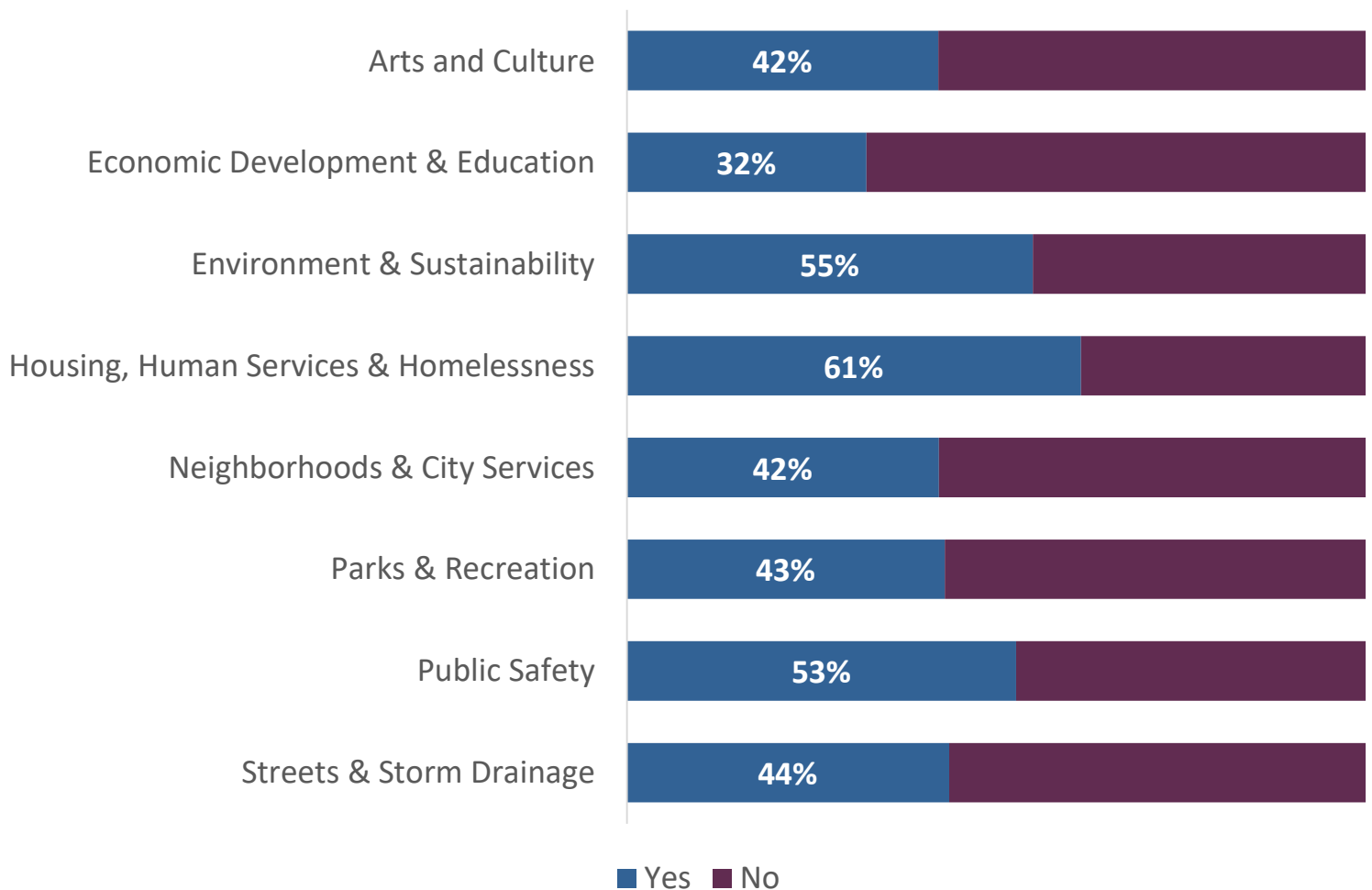
Submissions by Gender



District 6 – as of September 23, 2022

Resident Responses

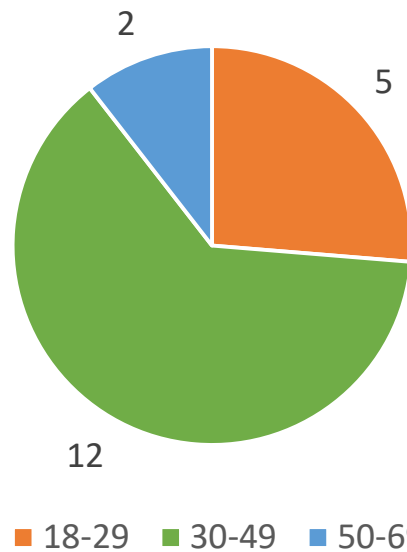
The percent of District 6 residents indicating “yes or “no” for all categories



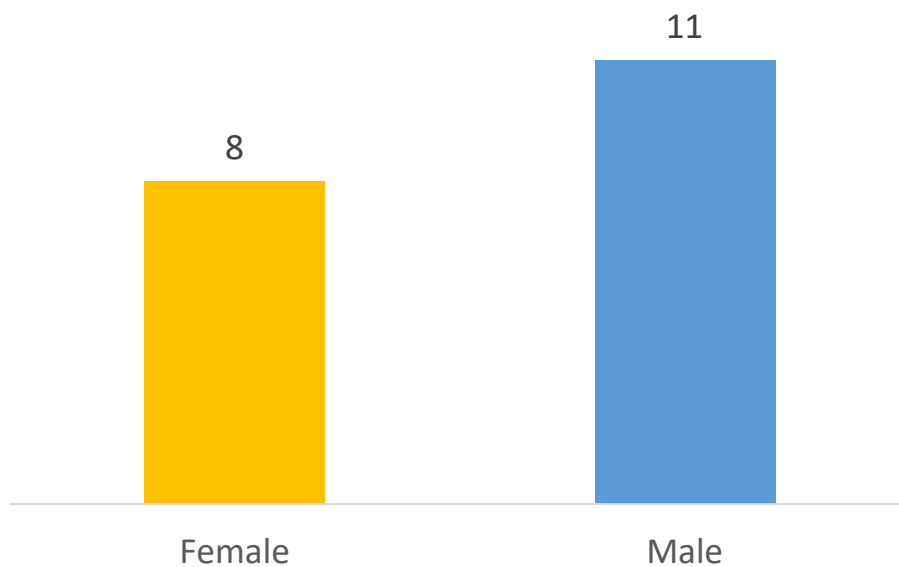
number of submissions (N) = 37

District 7 – as of September 23, 2022

Submissions by Age Range



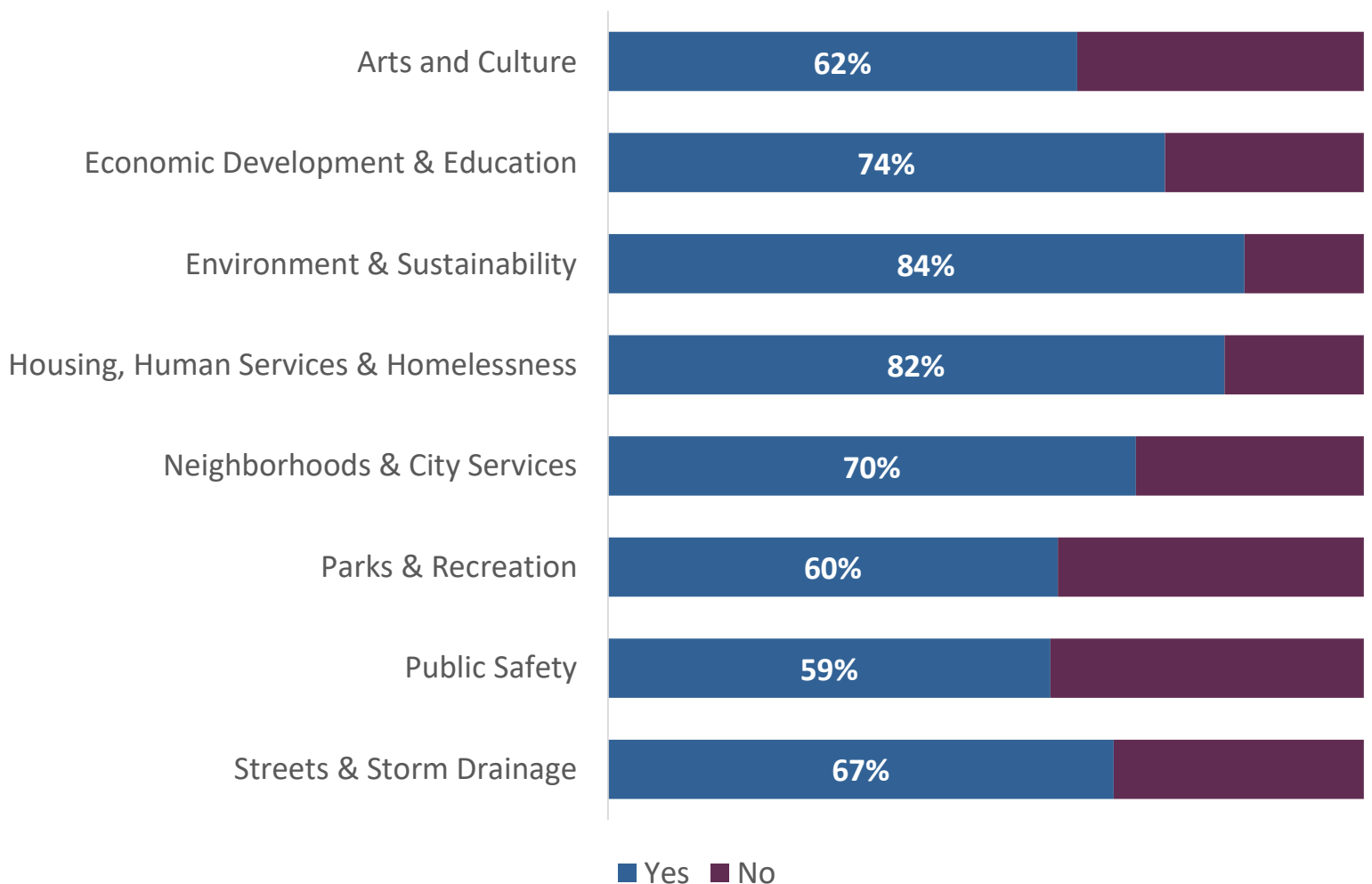
Submissions by Gender



District 7 – as of September 23, 2022

Resident Responses

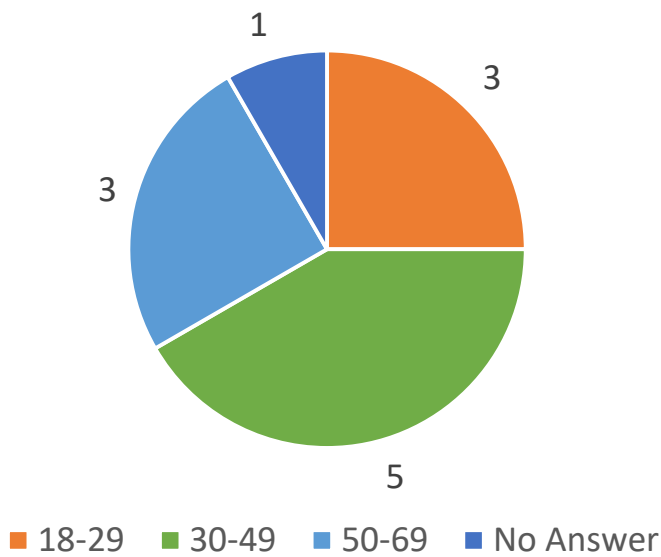
The percent of District 7 residents indicating “yes or “no” for all categories



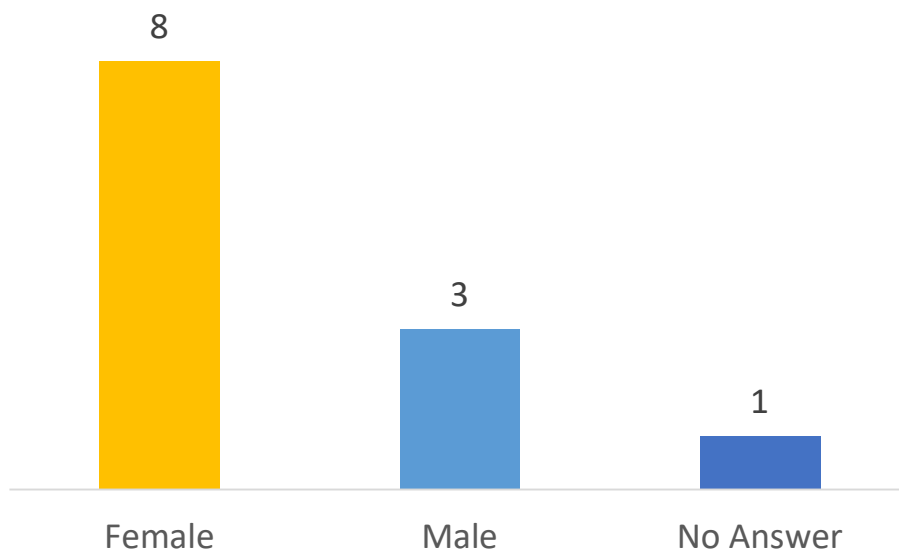
number of submissions (N) = 19

District 8 – as of September 23, 2022

Submissions by Age Range



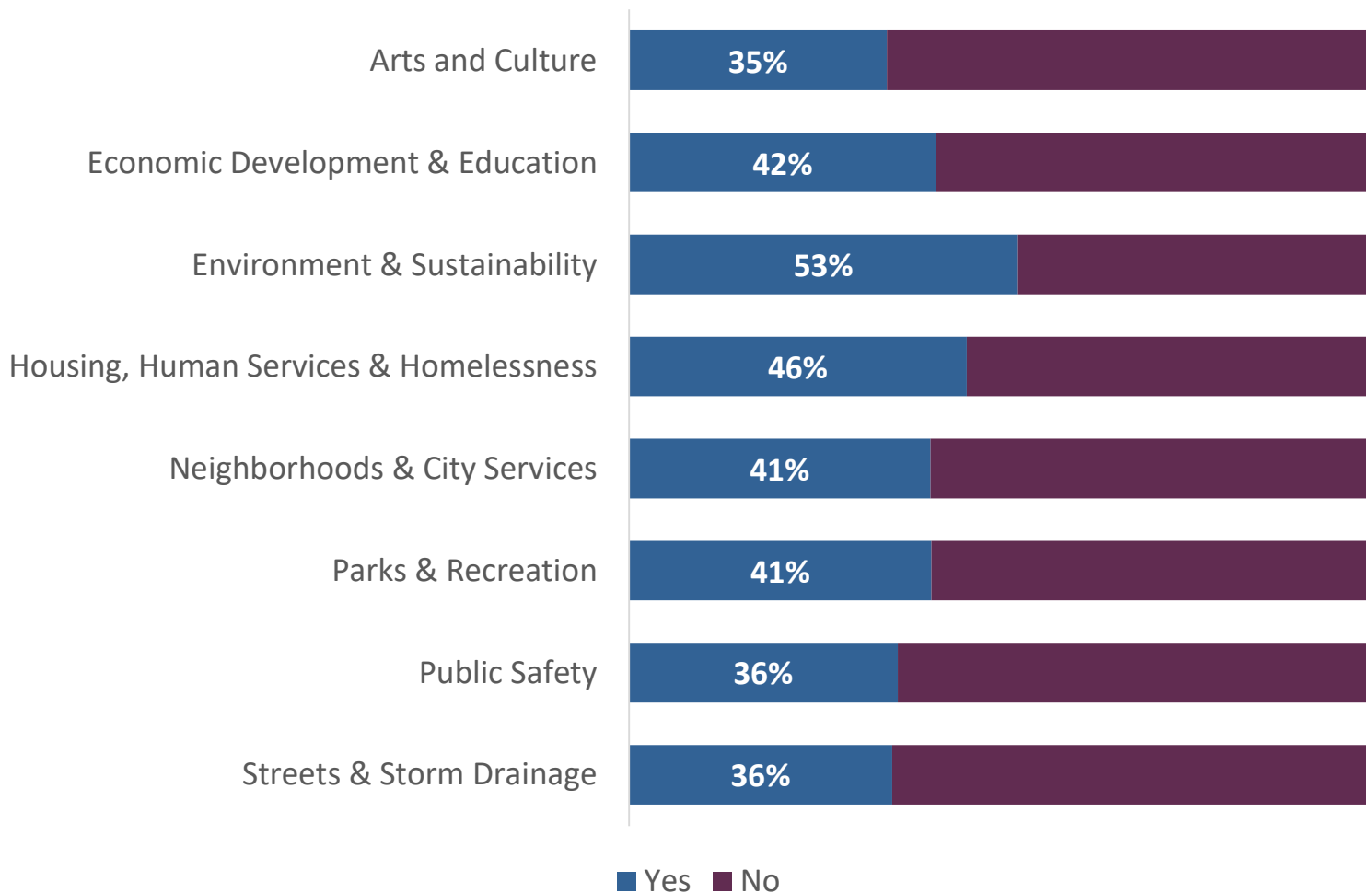
Submissions by Gender



District 8 – as of September 23, 2022

Resident Responses

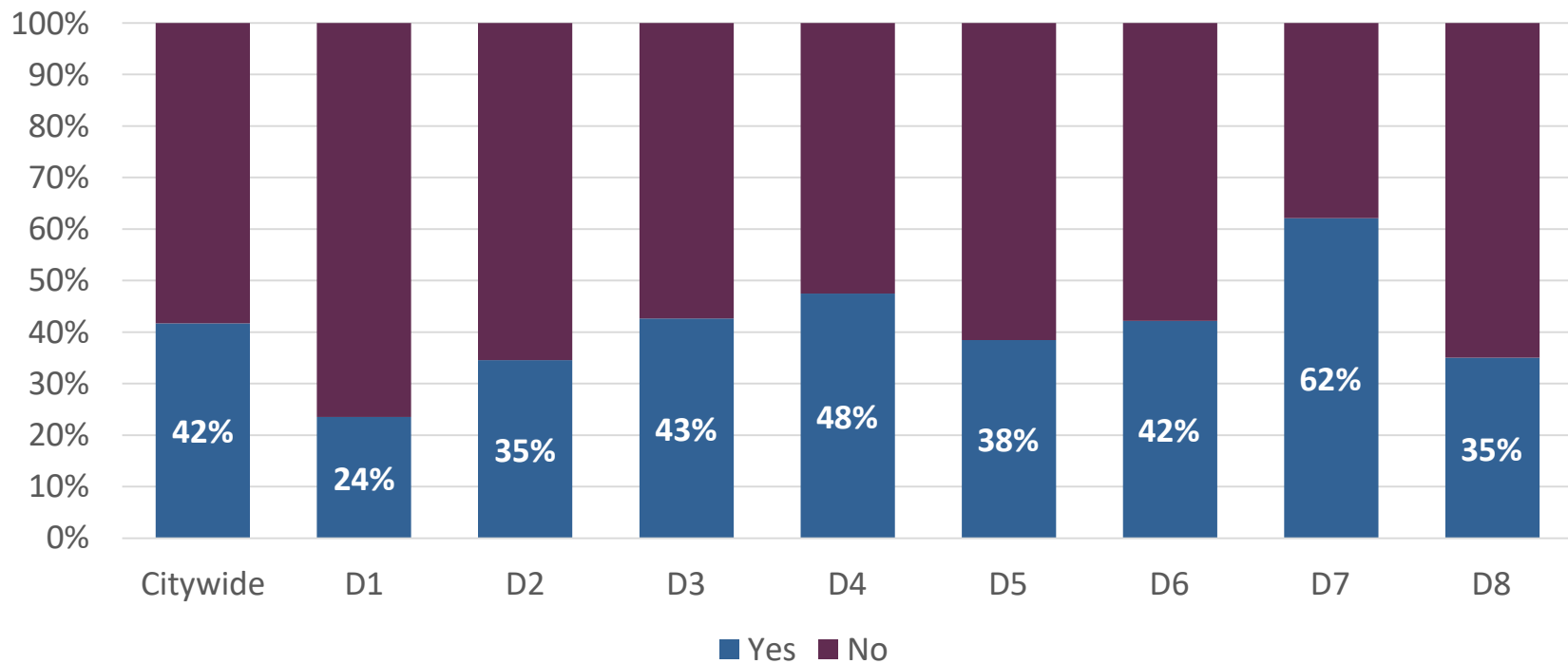
The percent of District 8 residents indicating “yes or “no” for all categories



number of submissions (N) = 12

Arts & Culture

The percent of residents indicating “yes” or “no” for the Arts & Culture category, by district

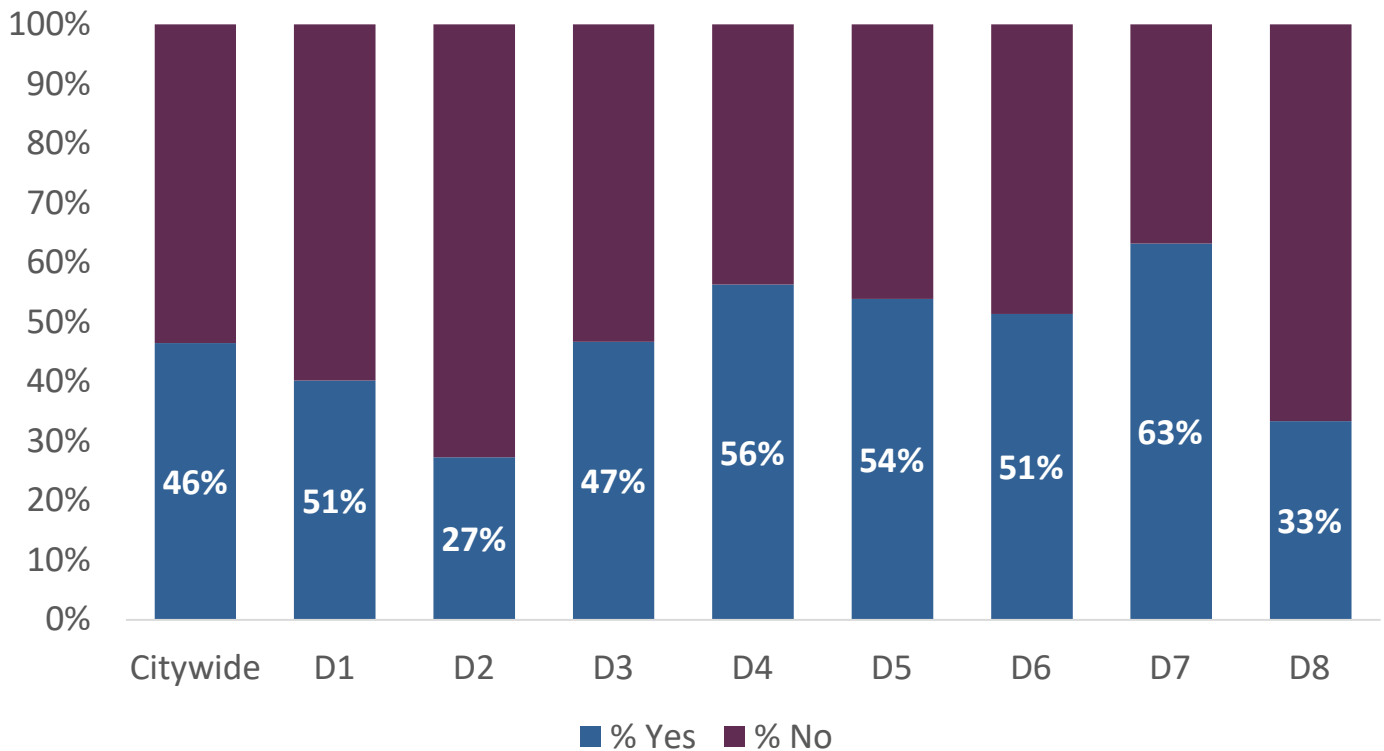


number of submissions (N) = 116

Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.
(215 N. 7th Street)

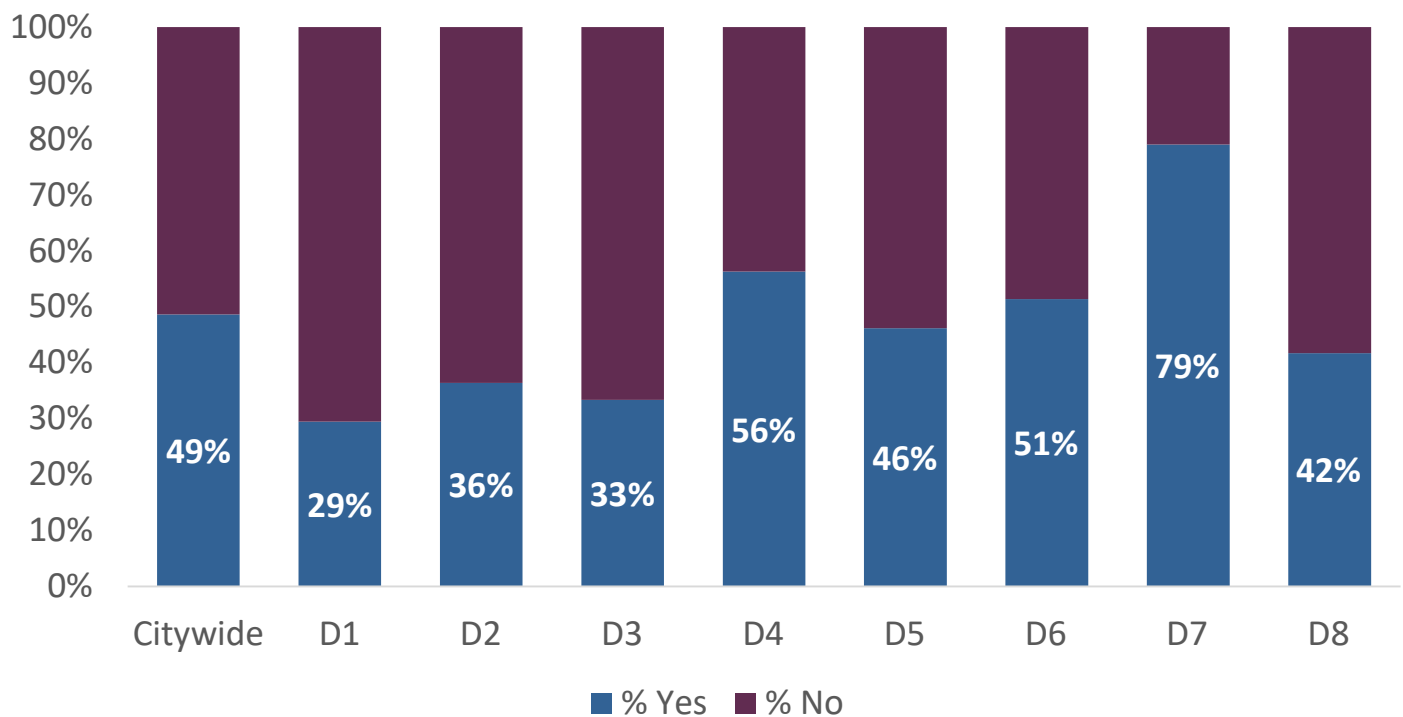


N = 141

Arts & Culture

Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.
(Various)

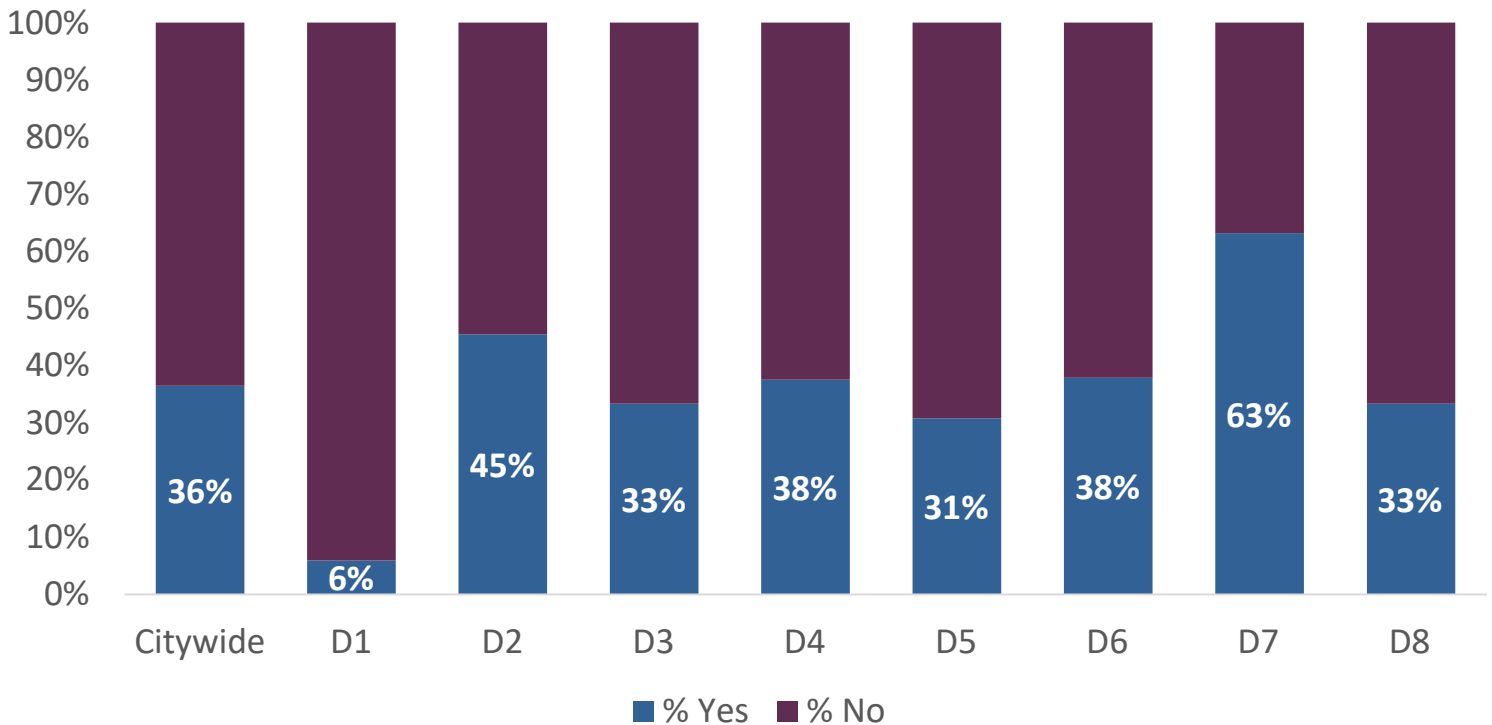


N = 141

Arts & Culture

Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.
(1202 N. 3rd Street - North Building at Hance Park)

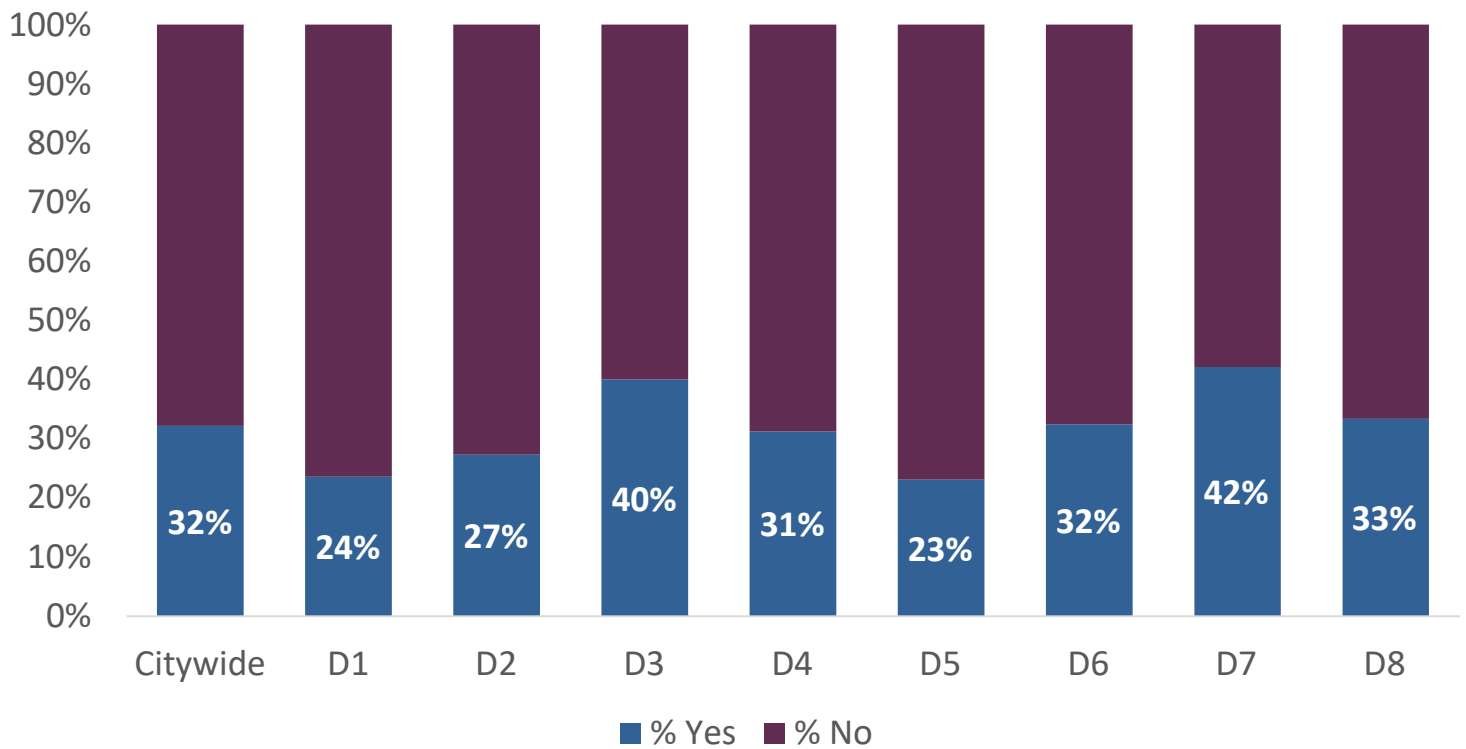


N = 141

Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.
(75 N. 2nd Street)

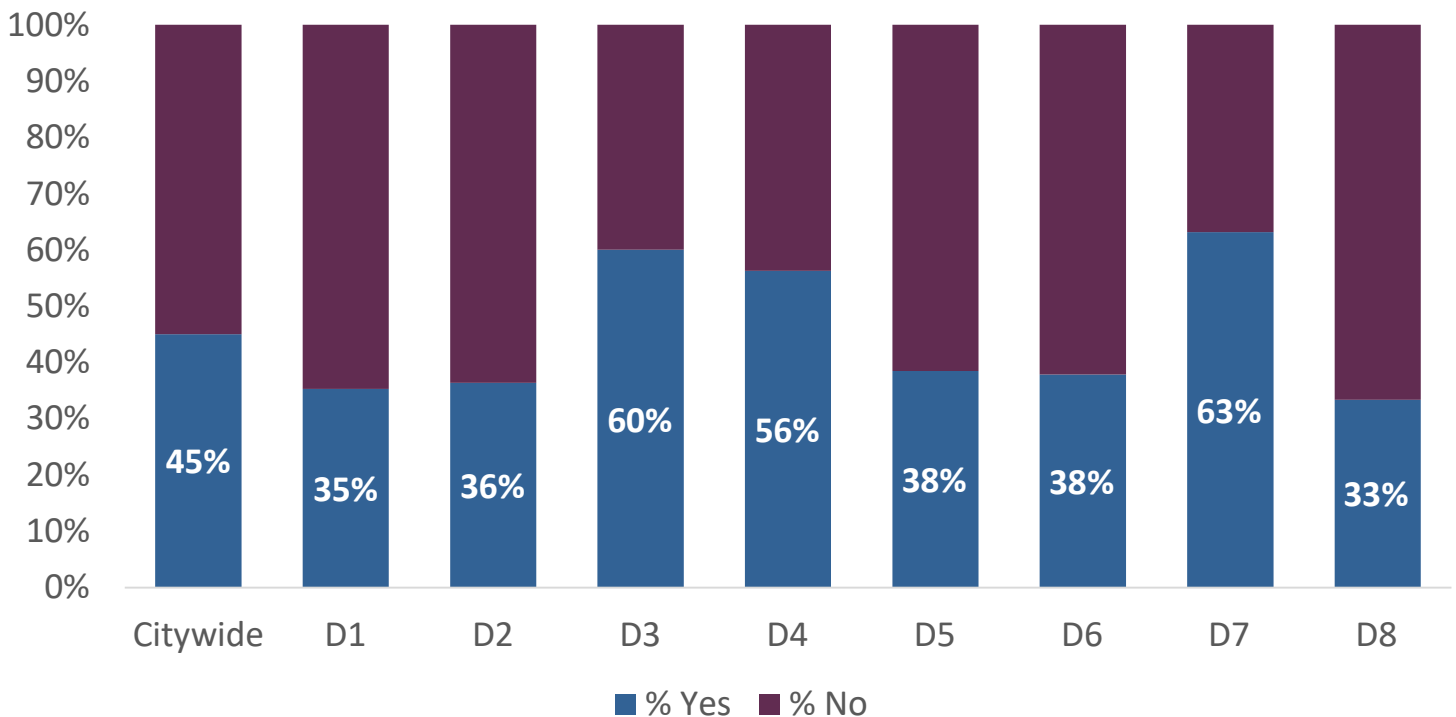


N = 141

Arts & Culture

Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.
(525 N. 1st Street)



N = 141



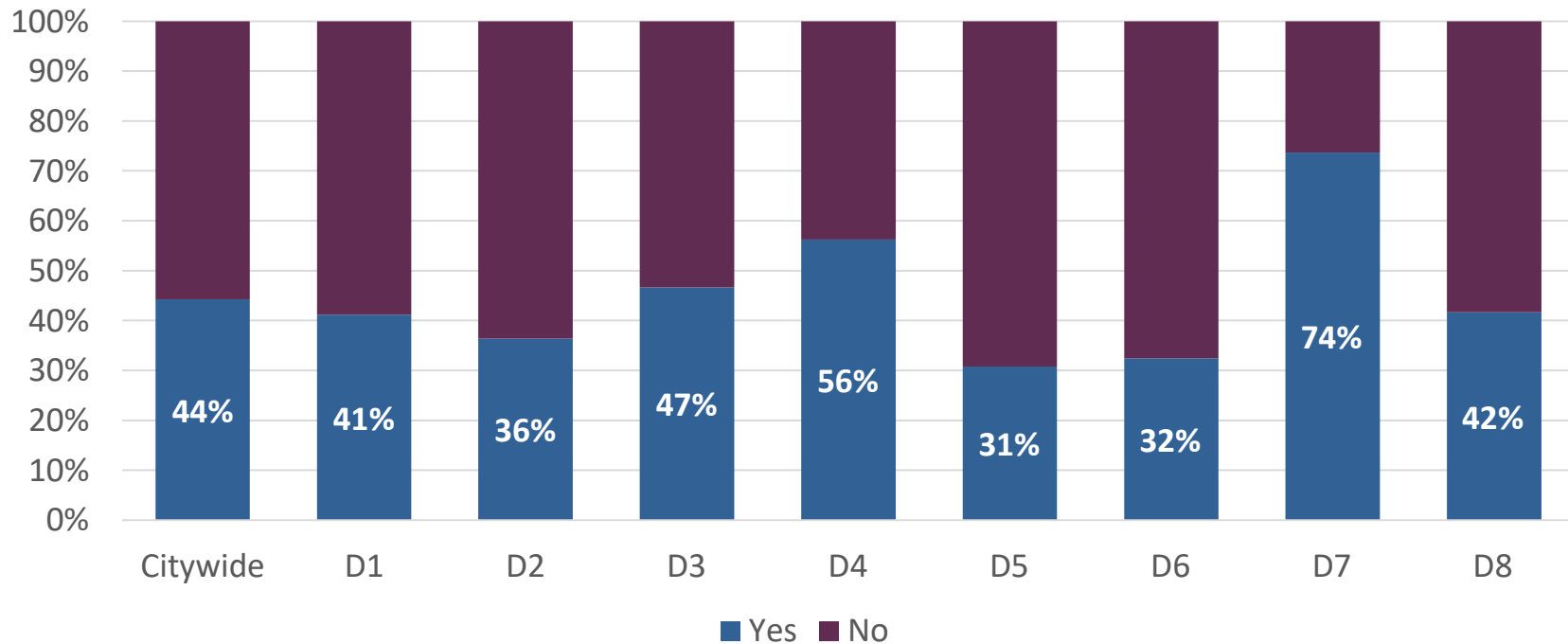
Arts & Culture

Comments:

1. Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions. (Aug. 30 Report)
2. Nicholas Salazar (District 7) stated money should be invested towards meaningful impact and change within the Latino community before spending \$21.7 million on a building meant to represent it.

Economic Development & Education

The percent of residents indicating “yes” or “no” for the Economic Development & Education category, by district

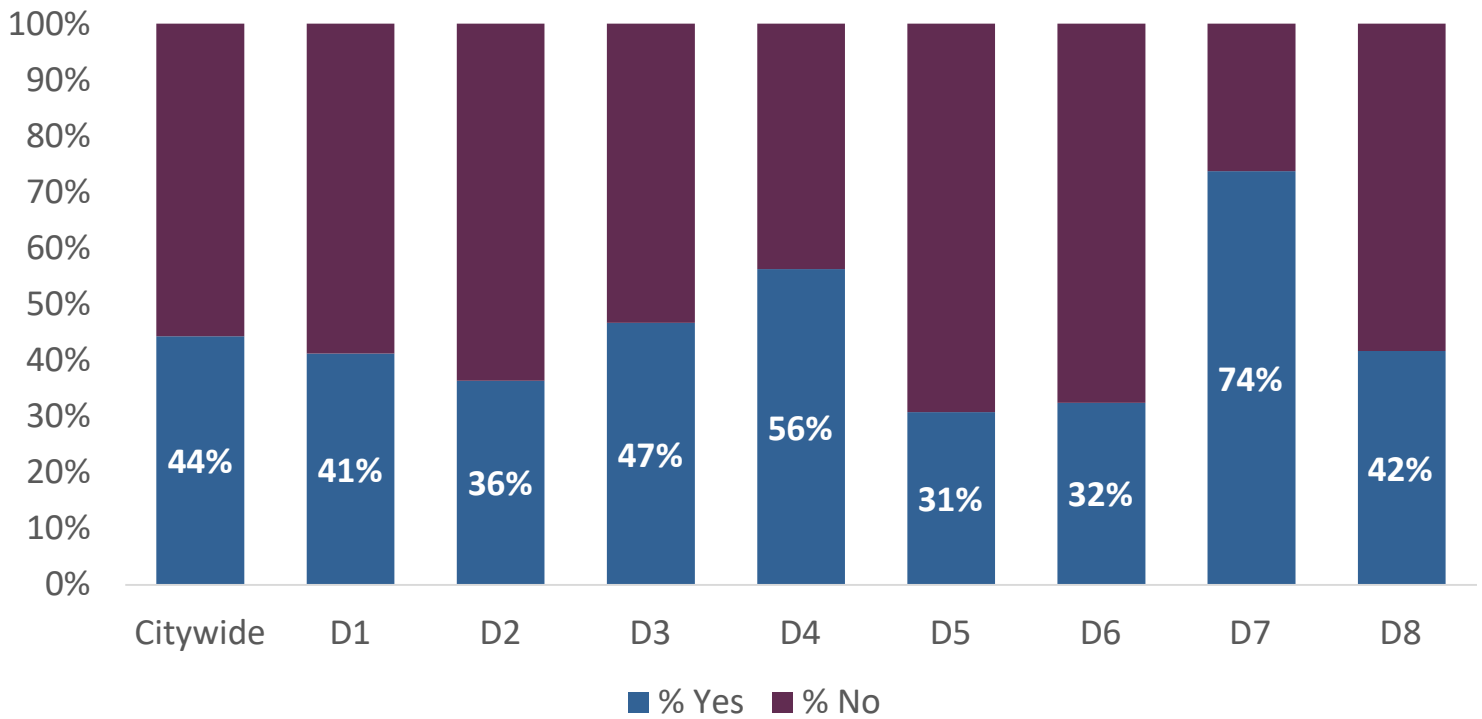


number of submissions (N) = 116

Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 141



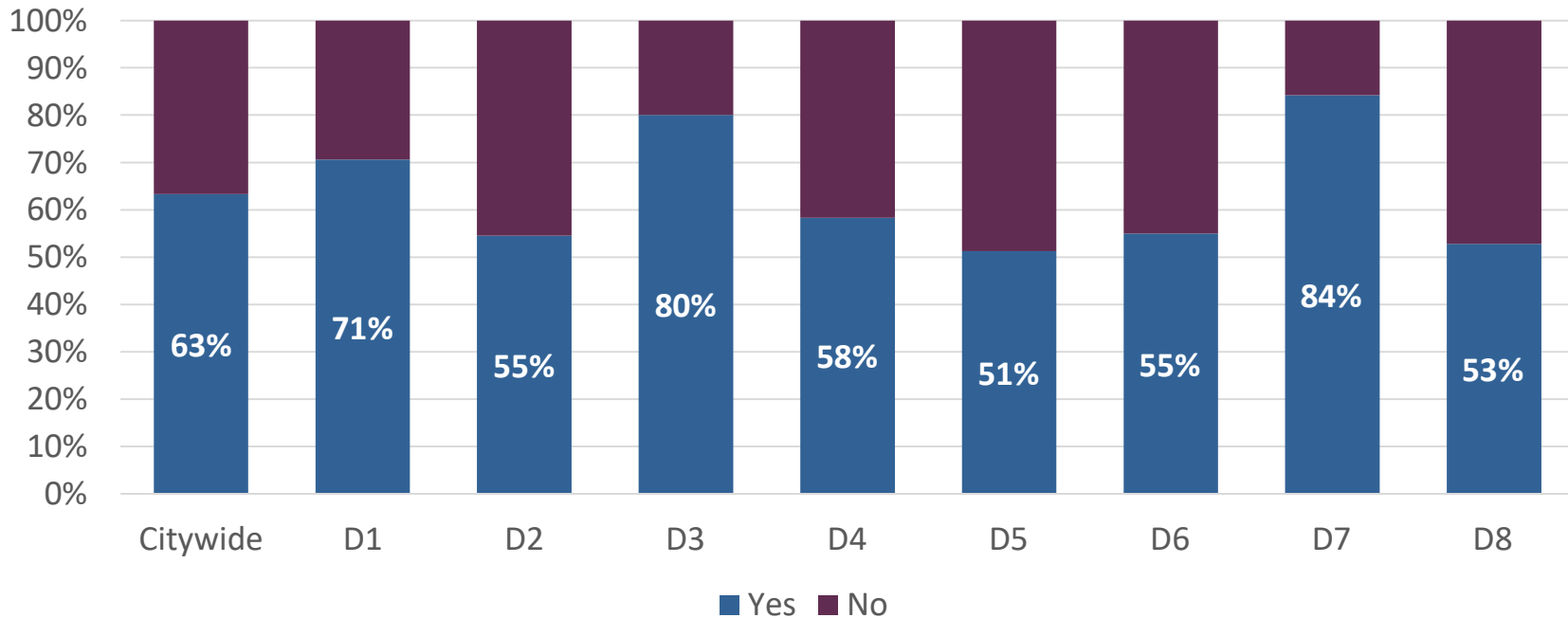
Economic Development & Education

Comments:

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)
3. Irwin Sheinbein (District 6) requested the remaining funding from his submission be proportionally divided among the areas where he expressed support. (Sept. 9 Report)
4. Nicholas Salazar (District 7) supported funding the Rio Reimagined Land Acquisition to benefit the state and invest in the environment. He proposed increasing the project cost to \$40 to 80 million to speed up the process.

Environment & Sustainability

The percent of residents indicating “yes” or “no” for the Environment & Sustainability category, by district

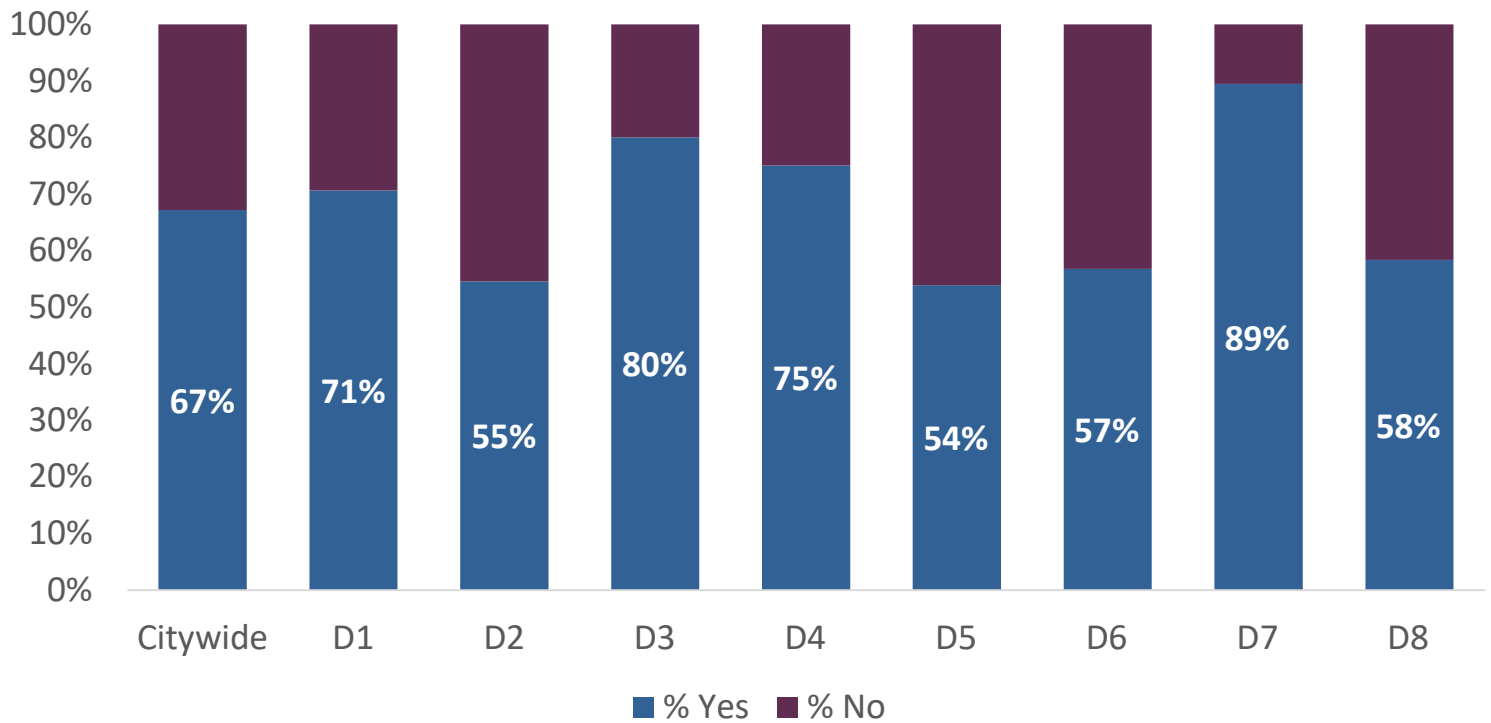


number of submissions (N) = 116

Environment & Sustainability

Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy-or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.
(Various)

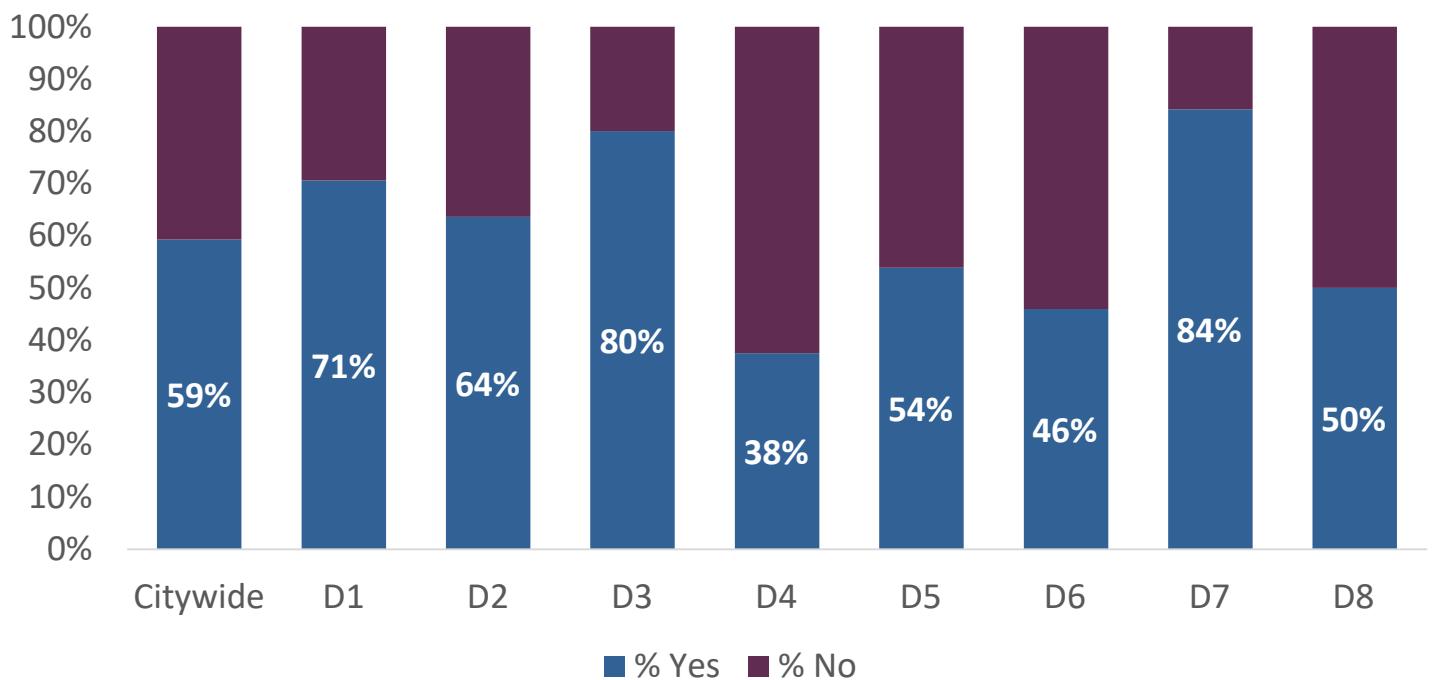


N = 141

Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.
(Various)



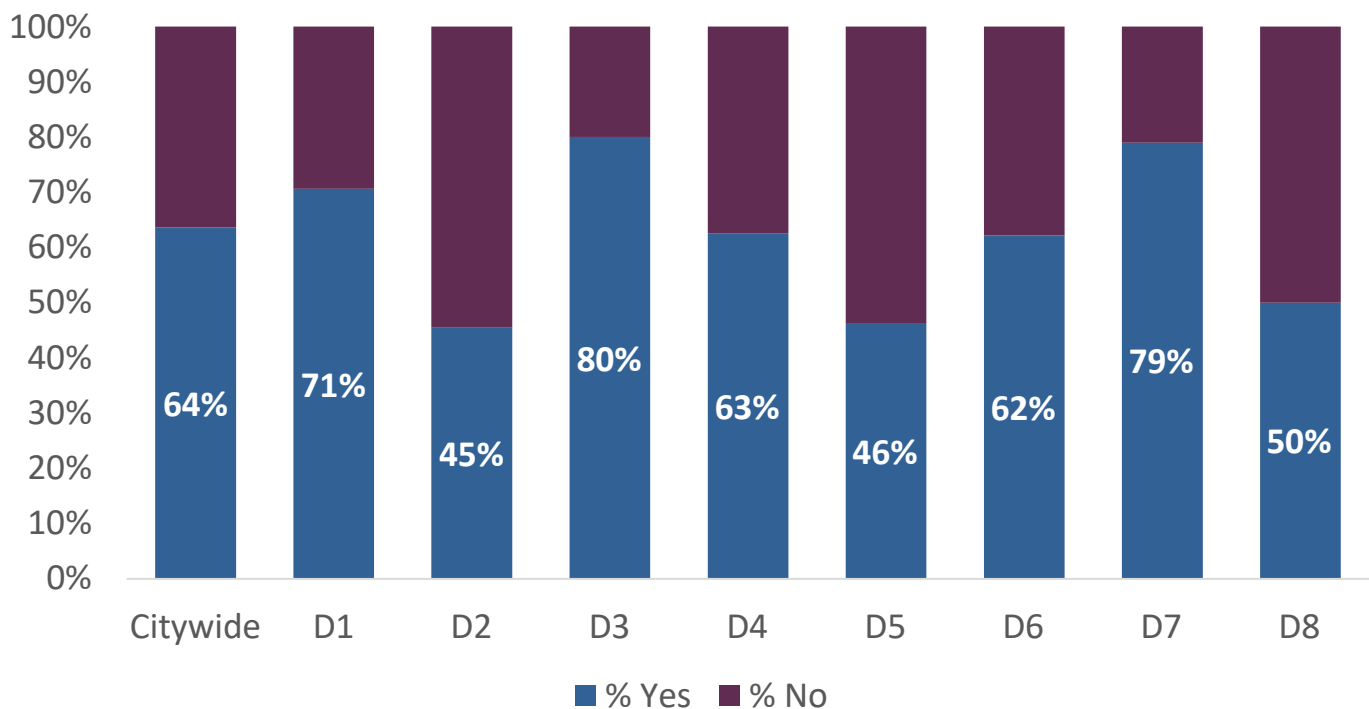
N = 141

Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



N = 141



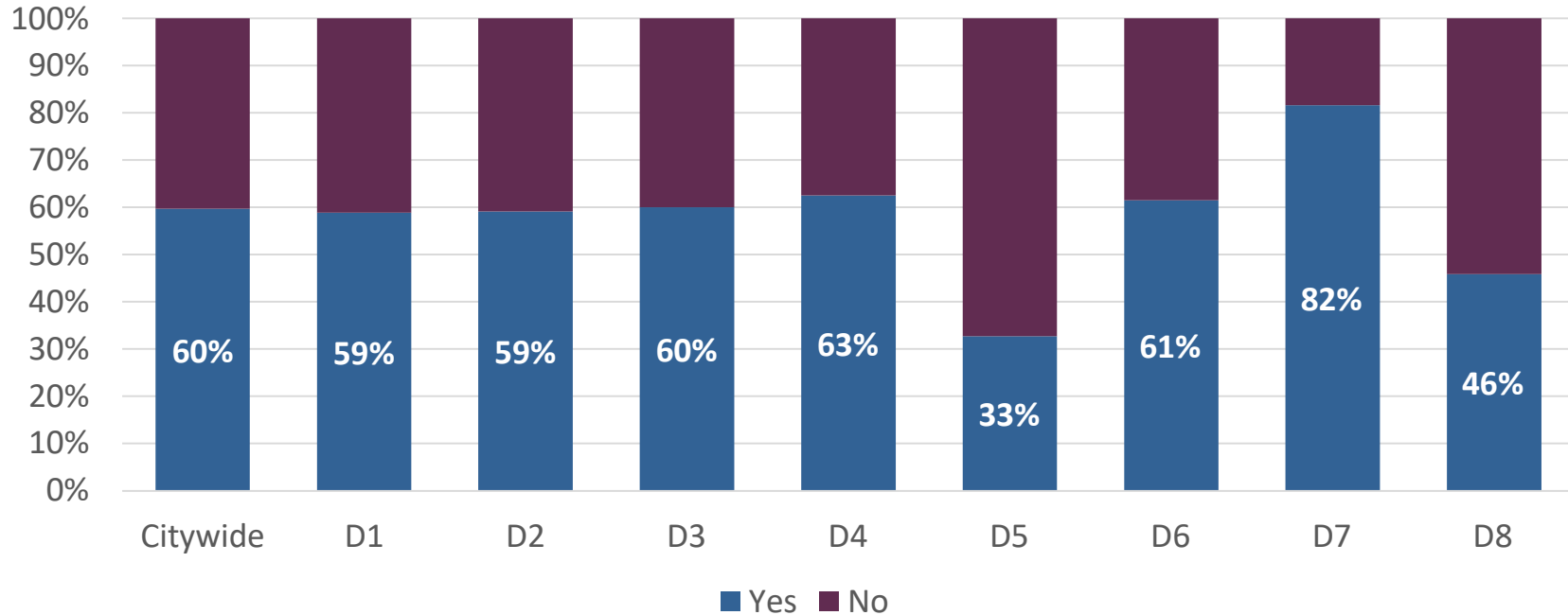
Environment & Sustainability

Comments:

1. Nicholas Salazar (District 7) proposed a substantial increase to funding for Equipment Replacements for Energy and Water Savings, Fuel and Oil Tank Replacement, and the project to Upgrade HVAC and other Climate Control Equipment for Energy Savings.

Housing, Human Services & Homelessness

The percent of residents indicating “yes” or “no” for the Housing, Human Services & Homelessness category, by district

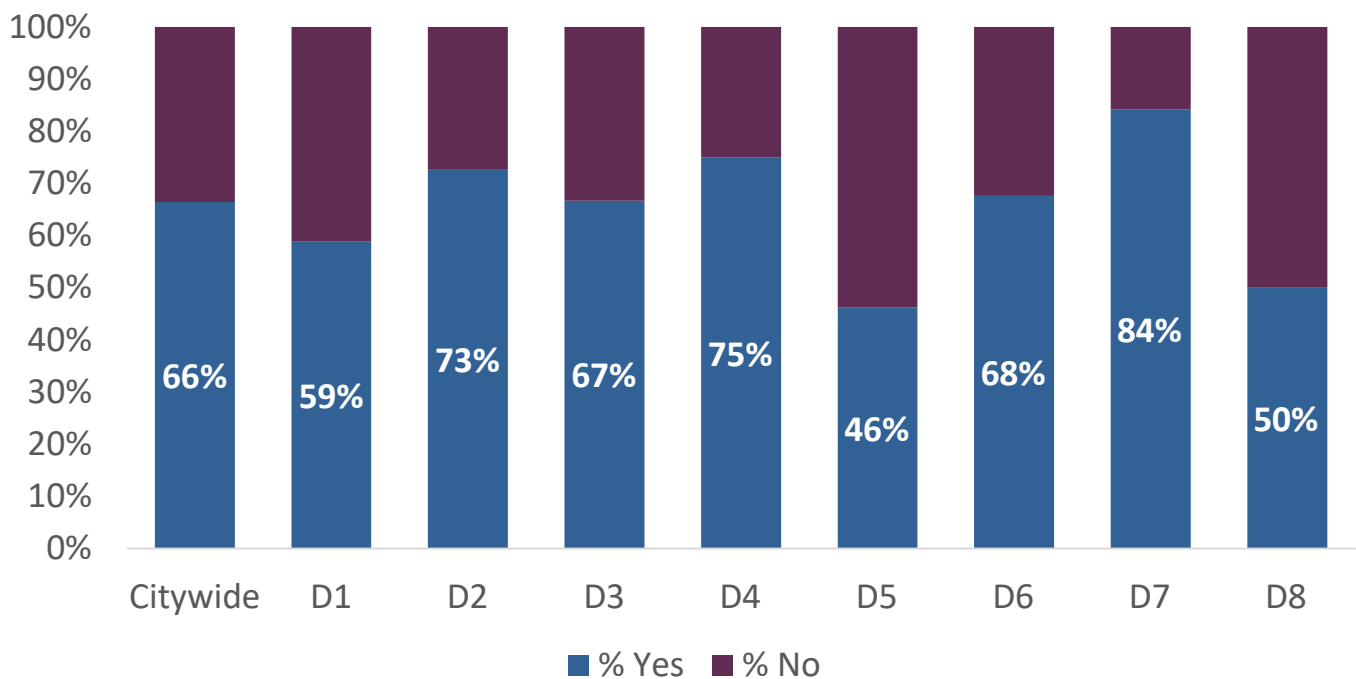


number of submissions (N) = 116

Housing, Human Services & Homelessness

Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.
(Various)

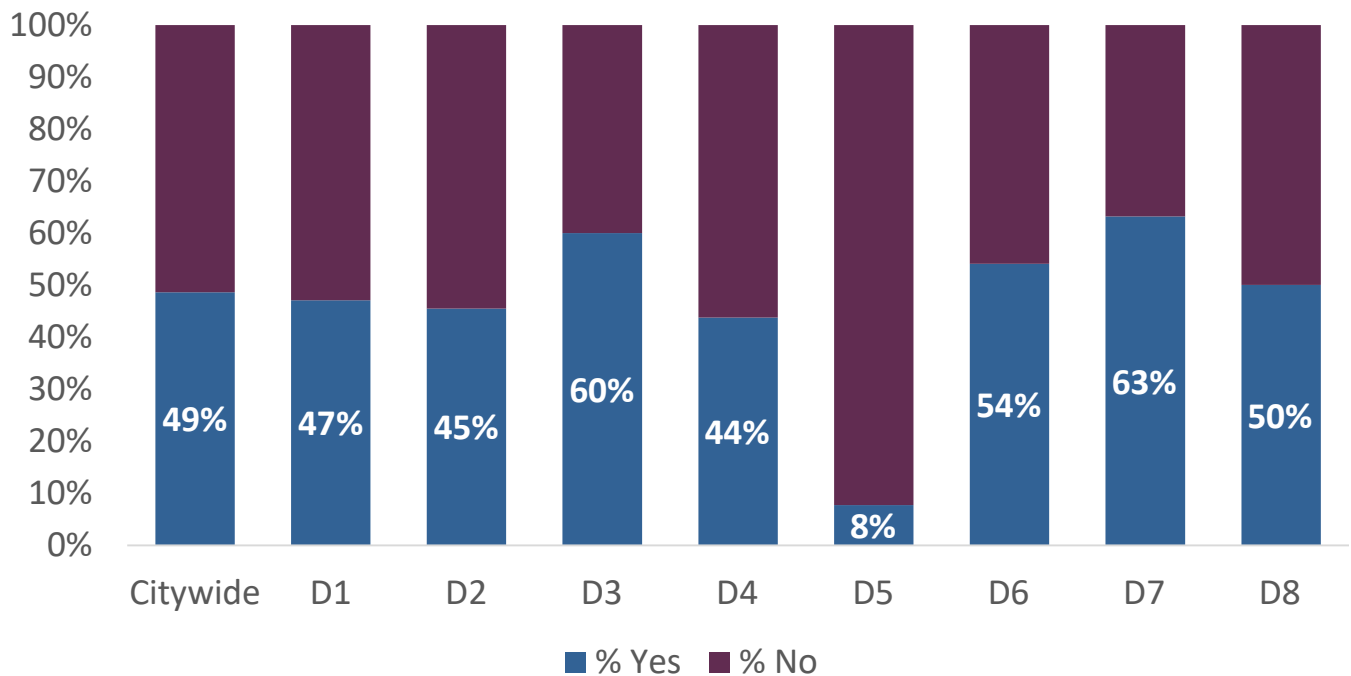


N = 141

Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center. (Cesar Chavez Regional Park)

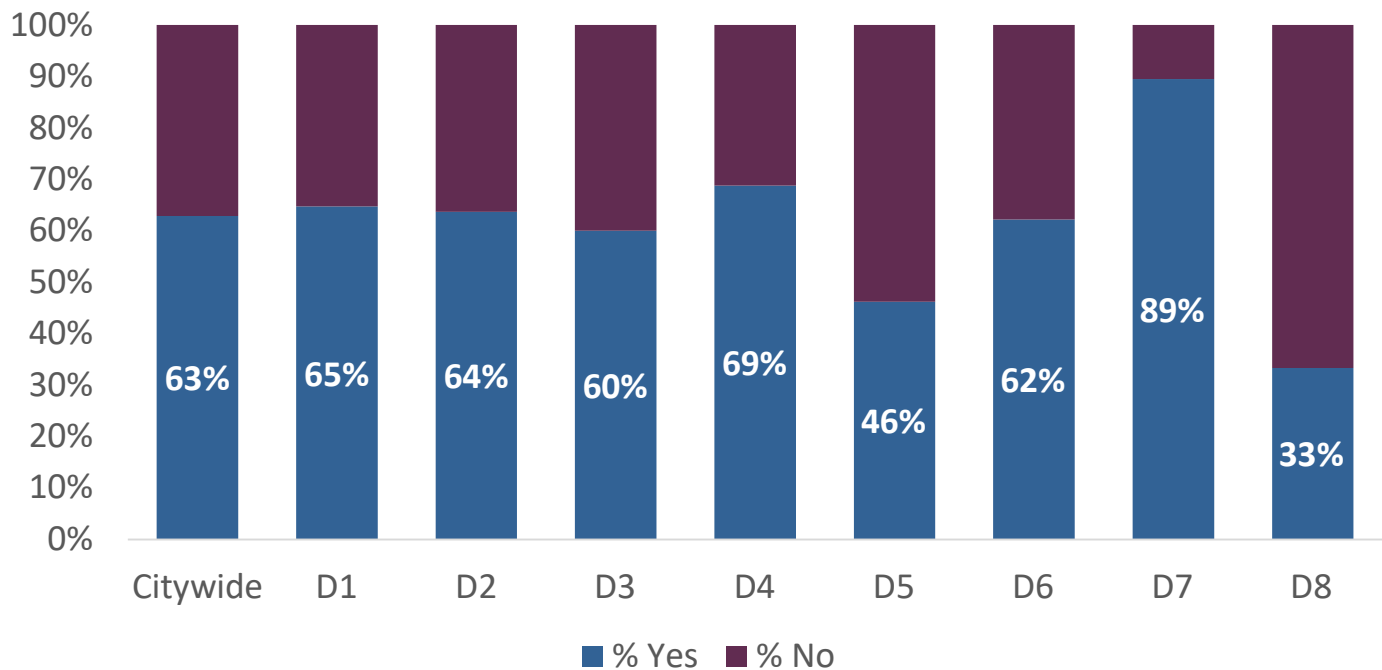


N = 141

Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).
(Edison-Eastlake Community)

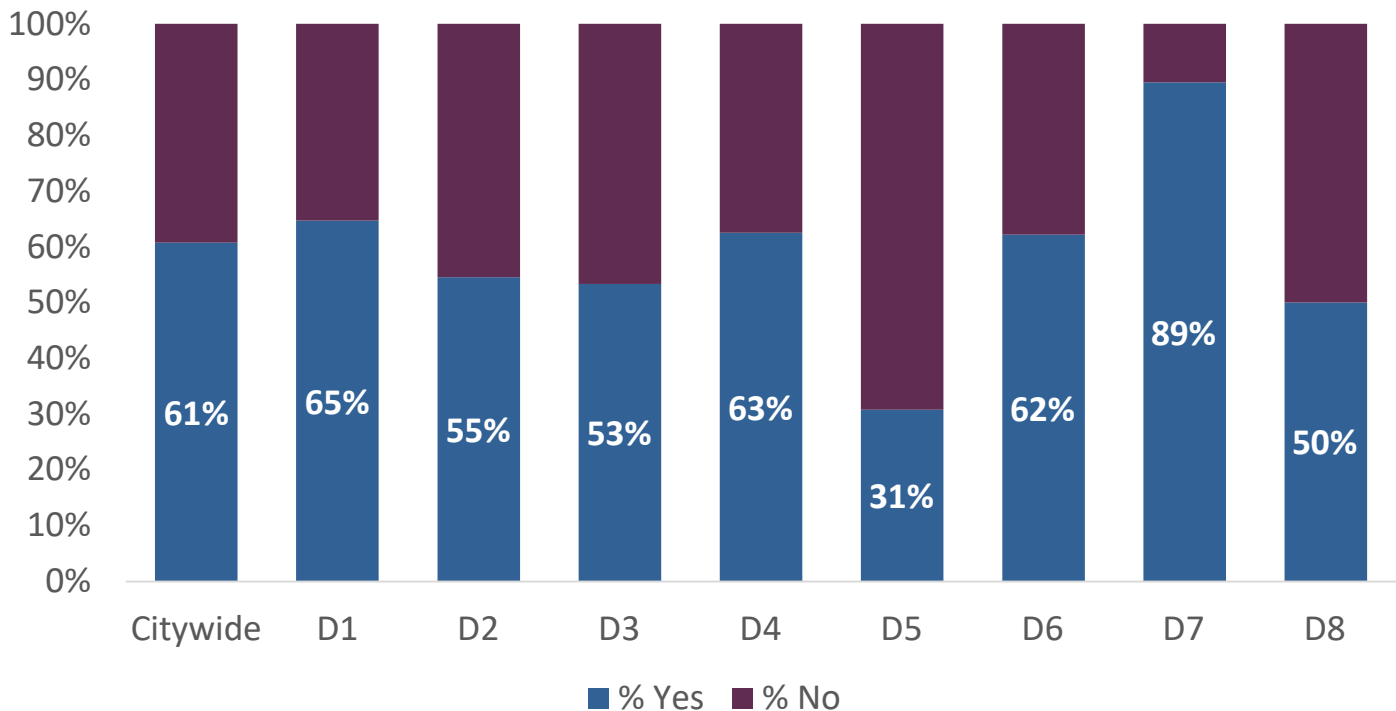


N = 141

Housing, Human Services & Homelessness

McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.
(1845 E. McDowell Road)



N = 141



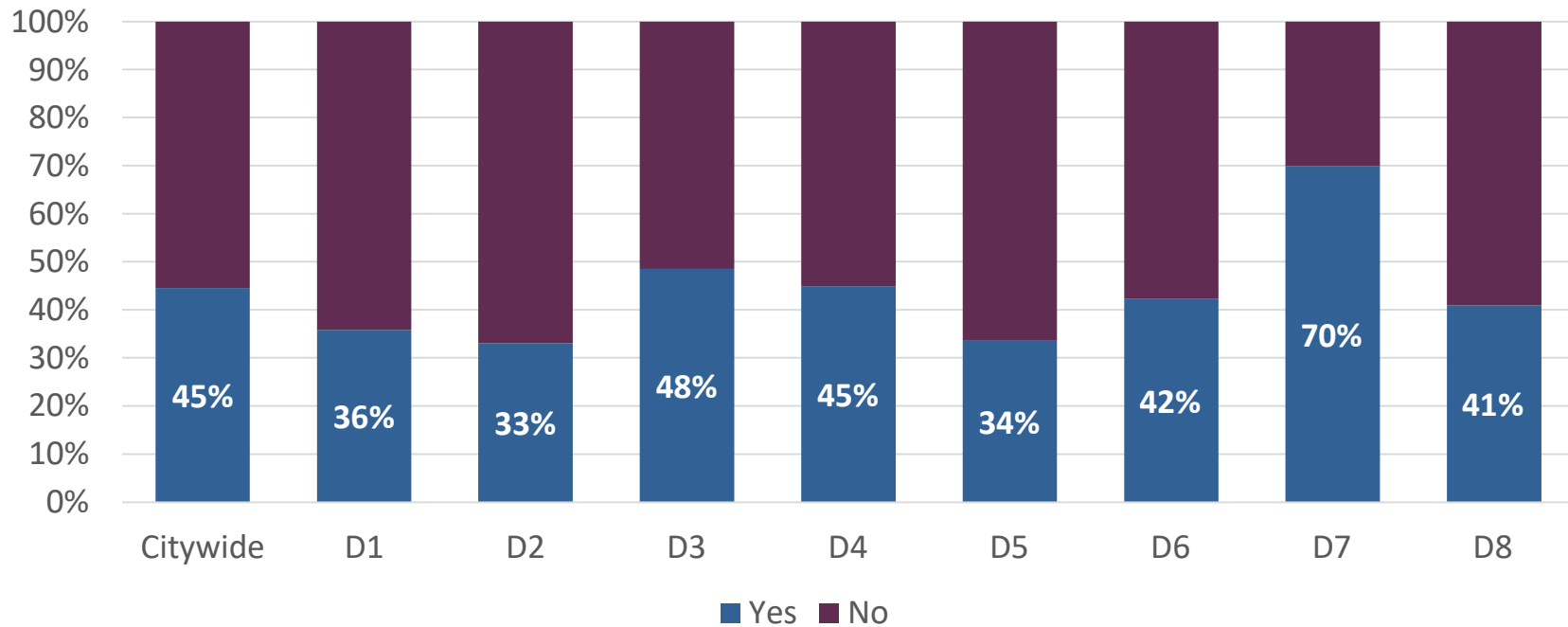
Housing, Human Services & Homelessness

Comments:

1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)

Neighborhoods & City Services

The percent of residents indicating “yes” or “no” for the Neighborhoods & City Services category, by district



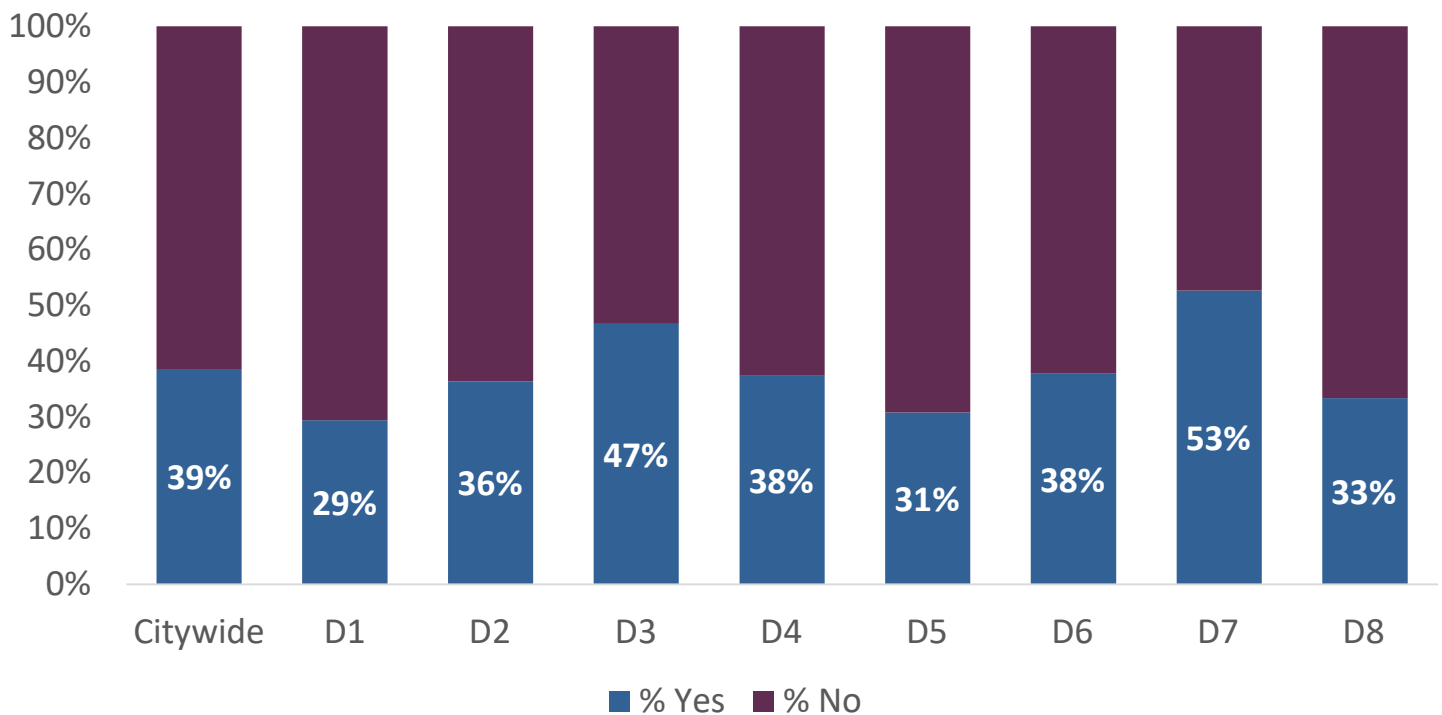
number of submissions (N) = 116

Neighborhoods & City Services

Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

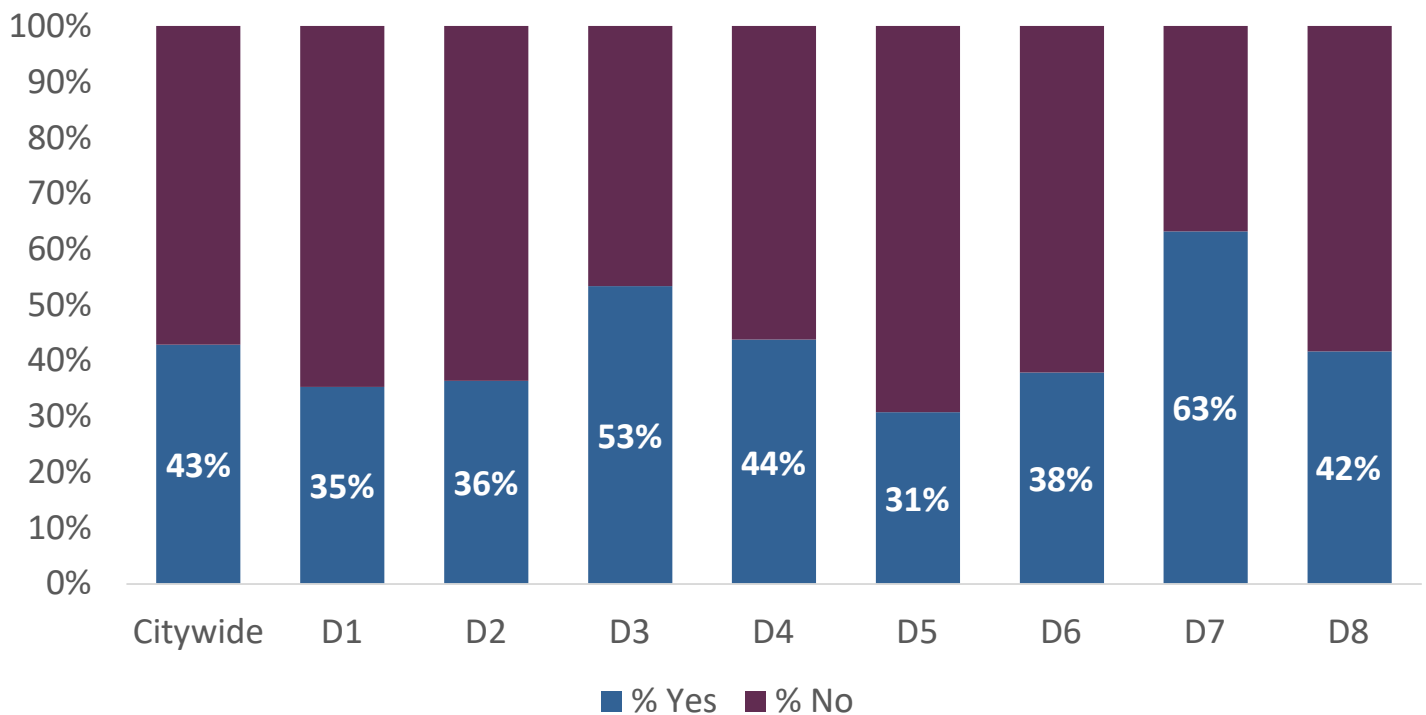


N = 141

Neighborhoods & City Services

Branch Library at Estrella Civic Space: \$6.2 million

Design and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.
(99th Avenue & Lower Buckeye Road)



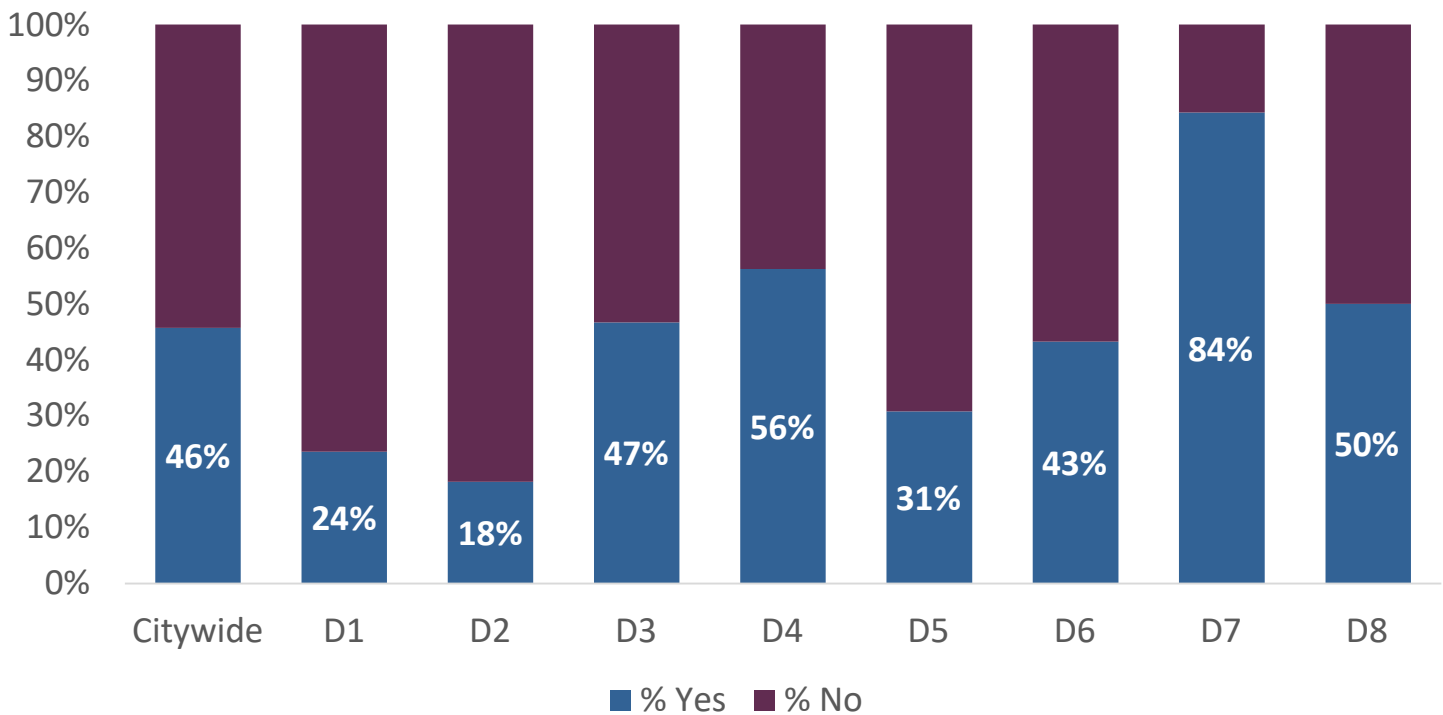
N = 141

Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

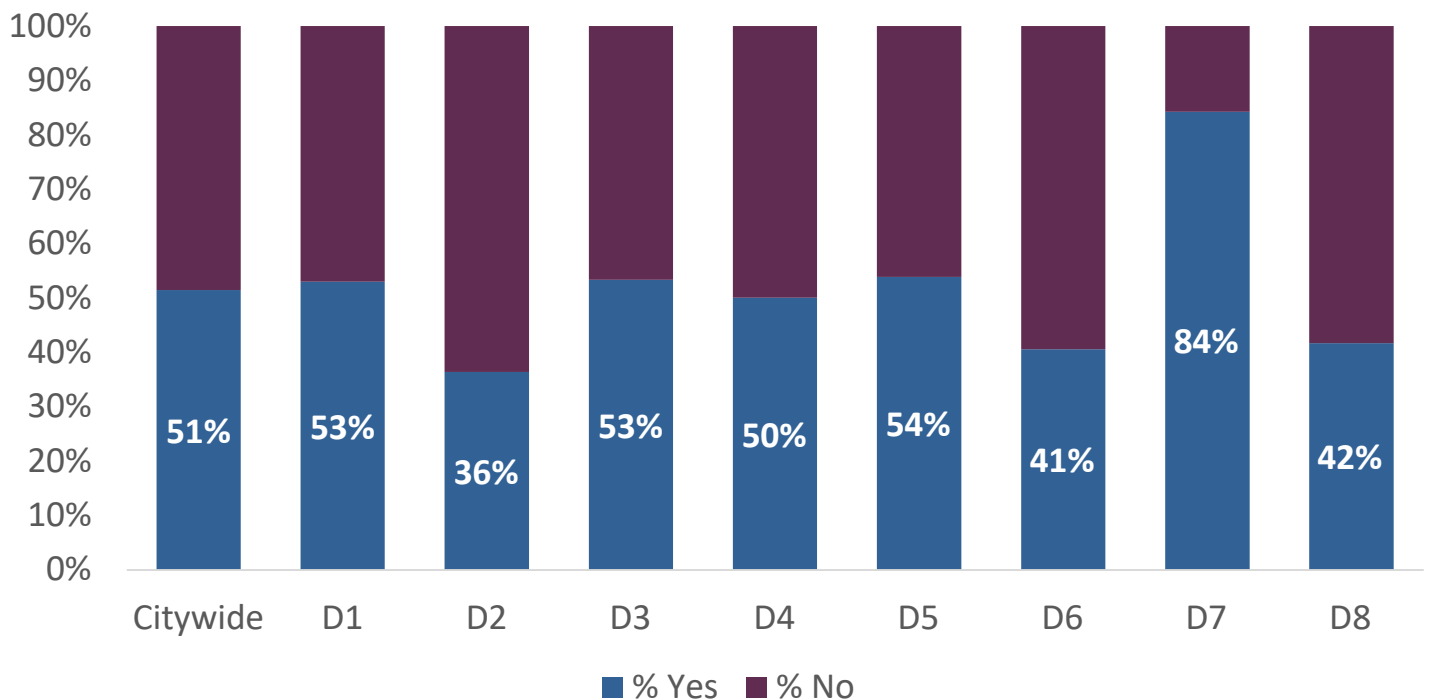


N = 141

Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.
(Various)



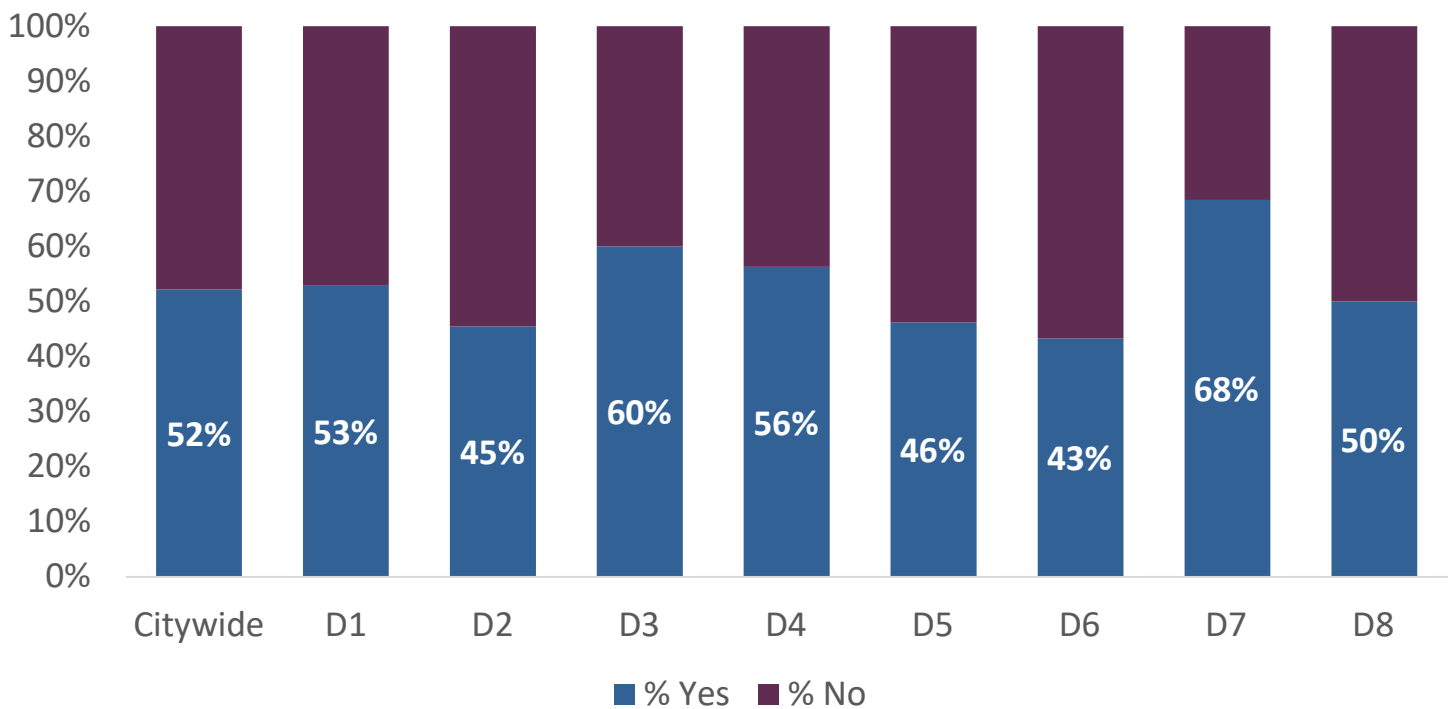
N = 141

Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

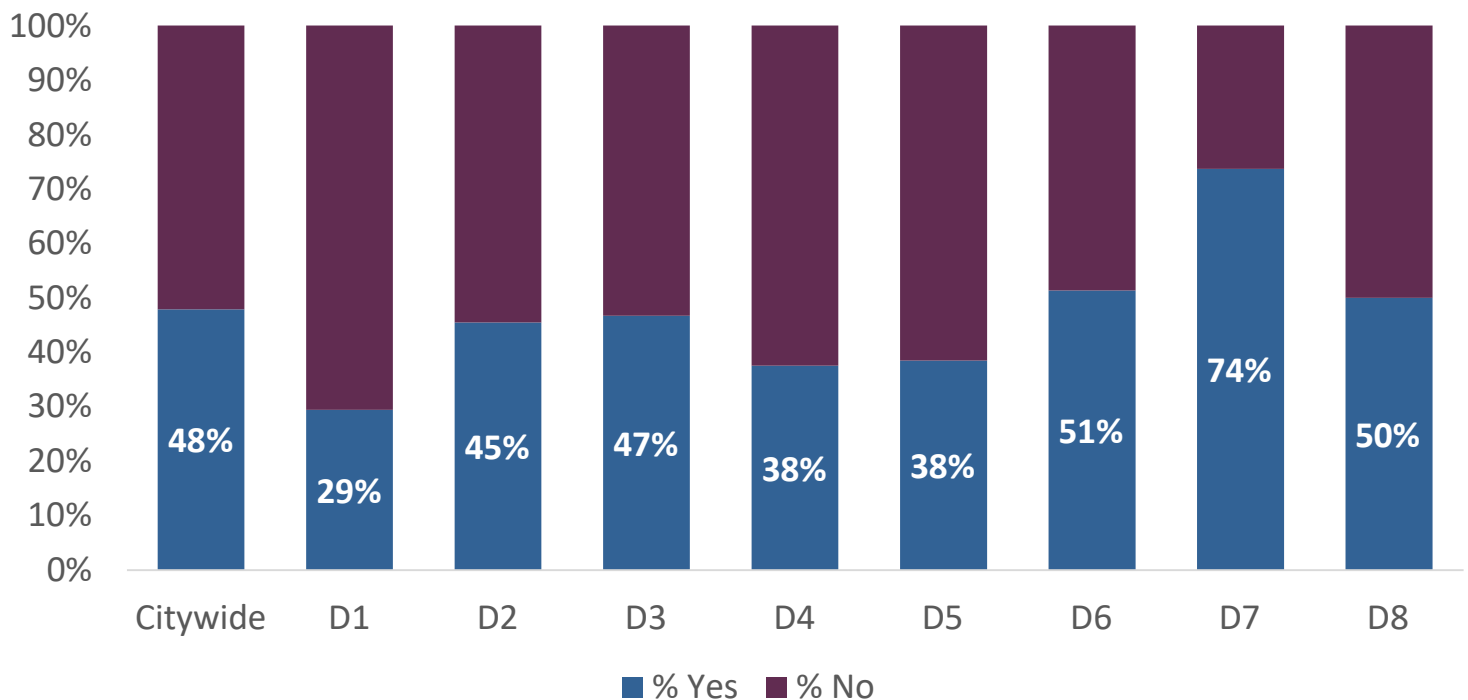


N = 141

Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



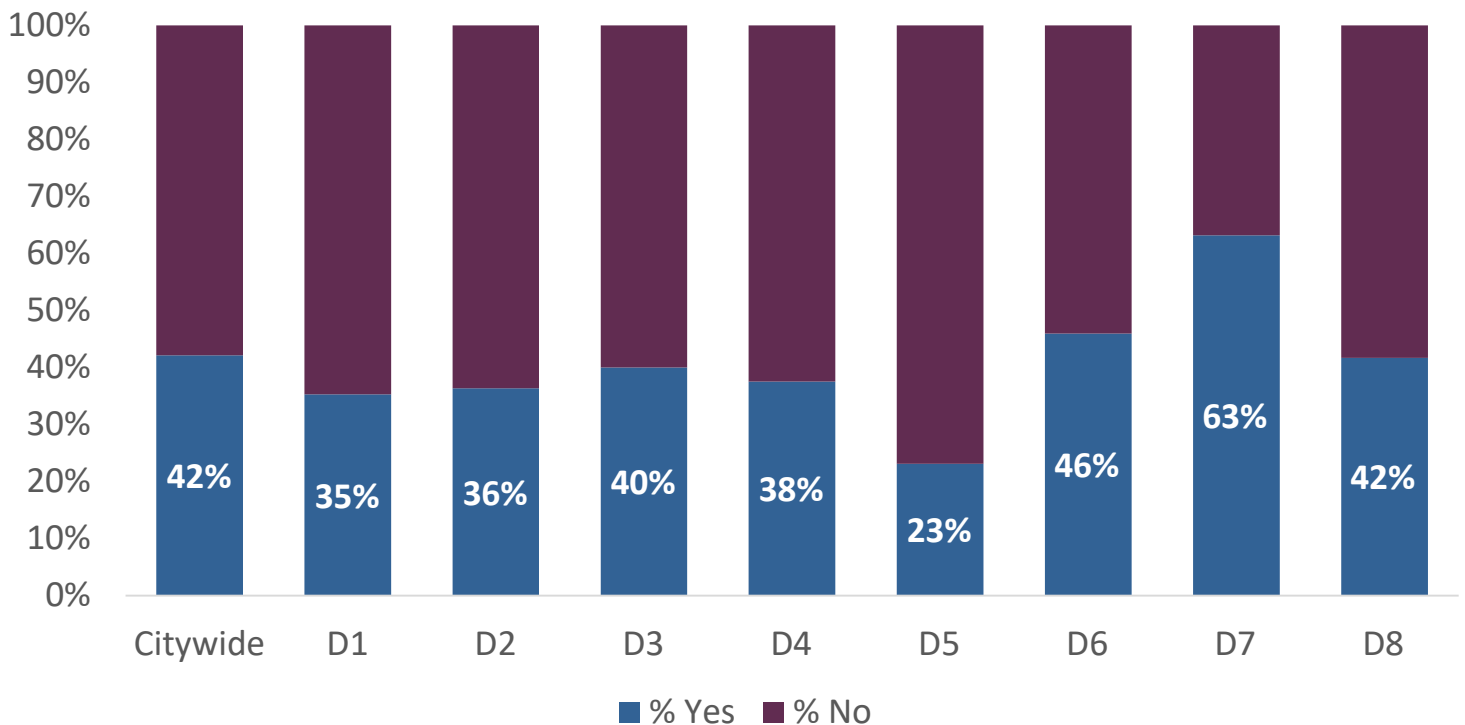
N = 141

Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



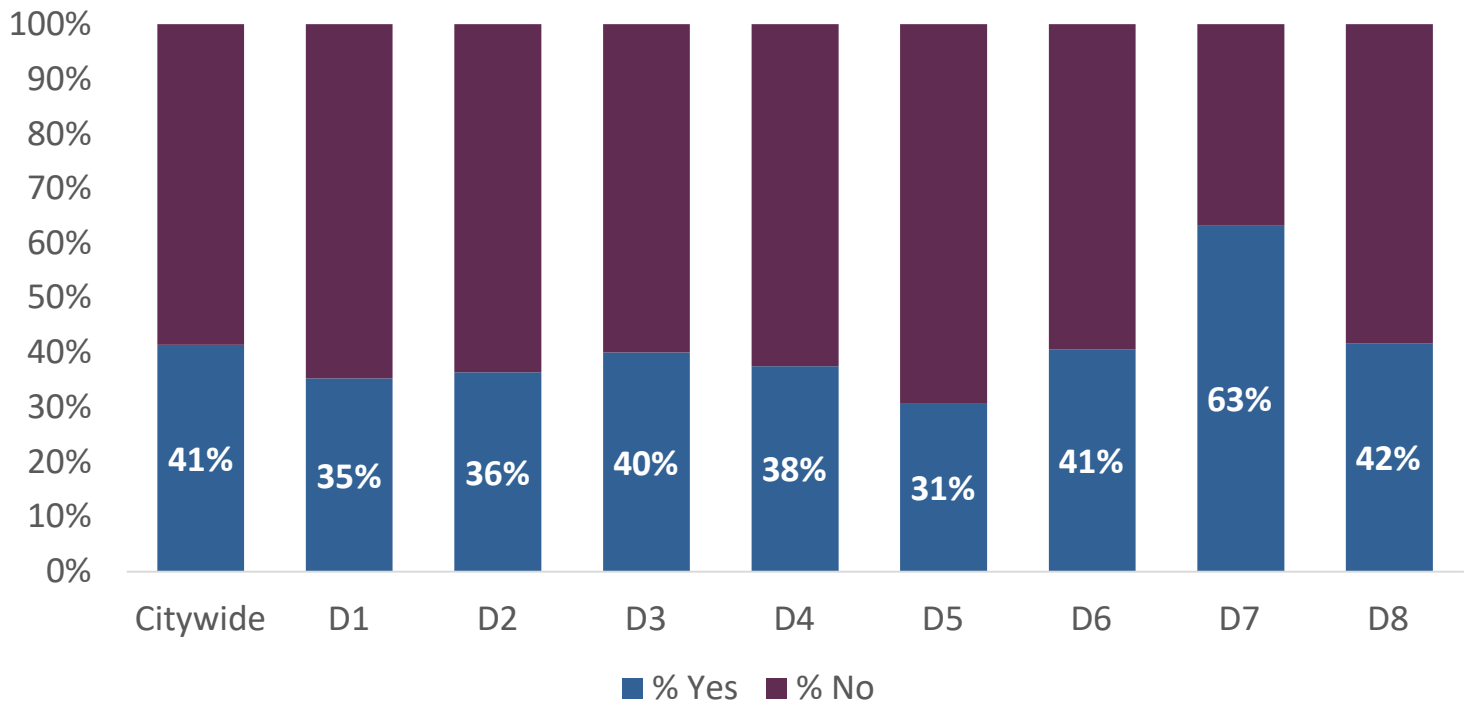
N = 141

Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



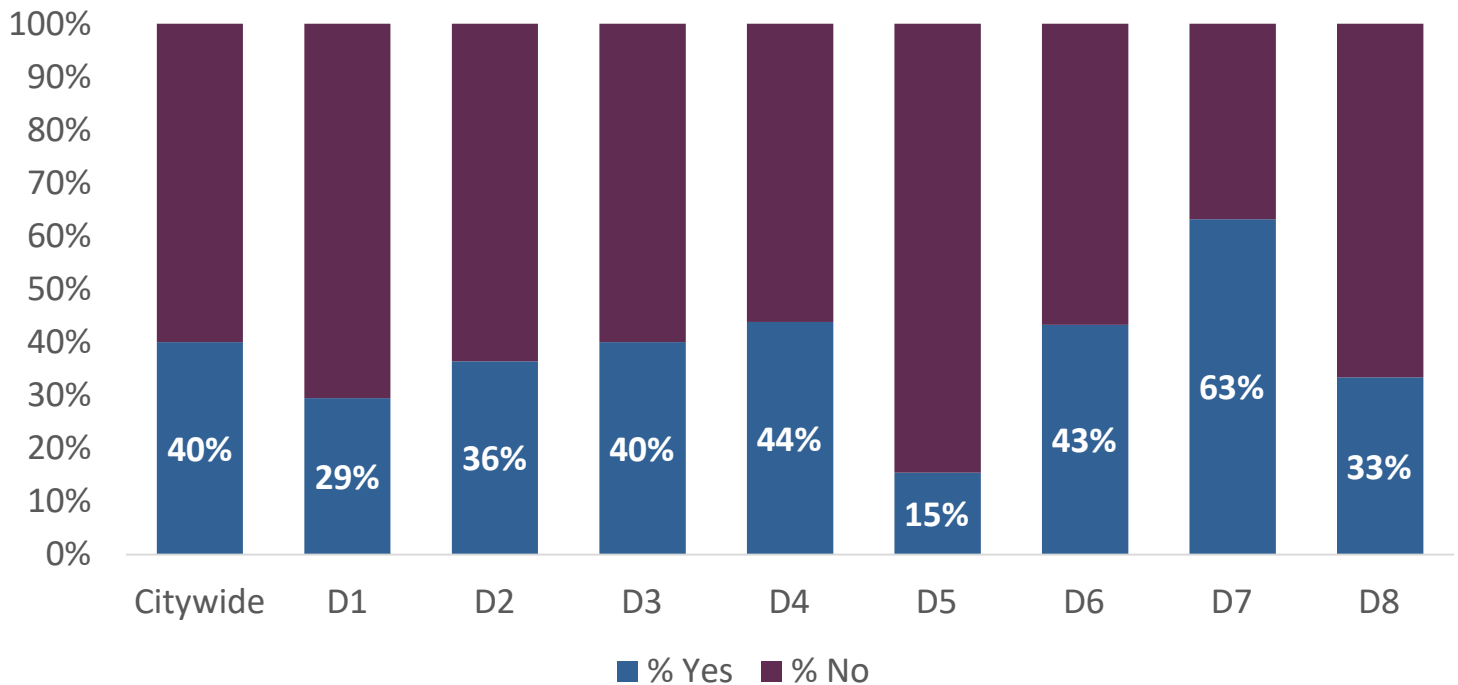
N = 141

Neighborhoods & City Services

Historic Preservation Warehouse & Threatened Buildings Program: \$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

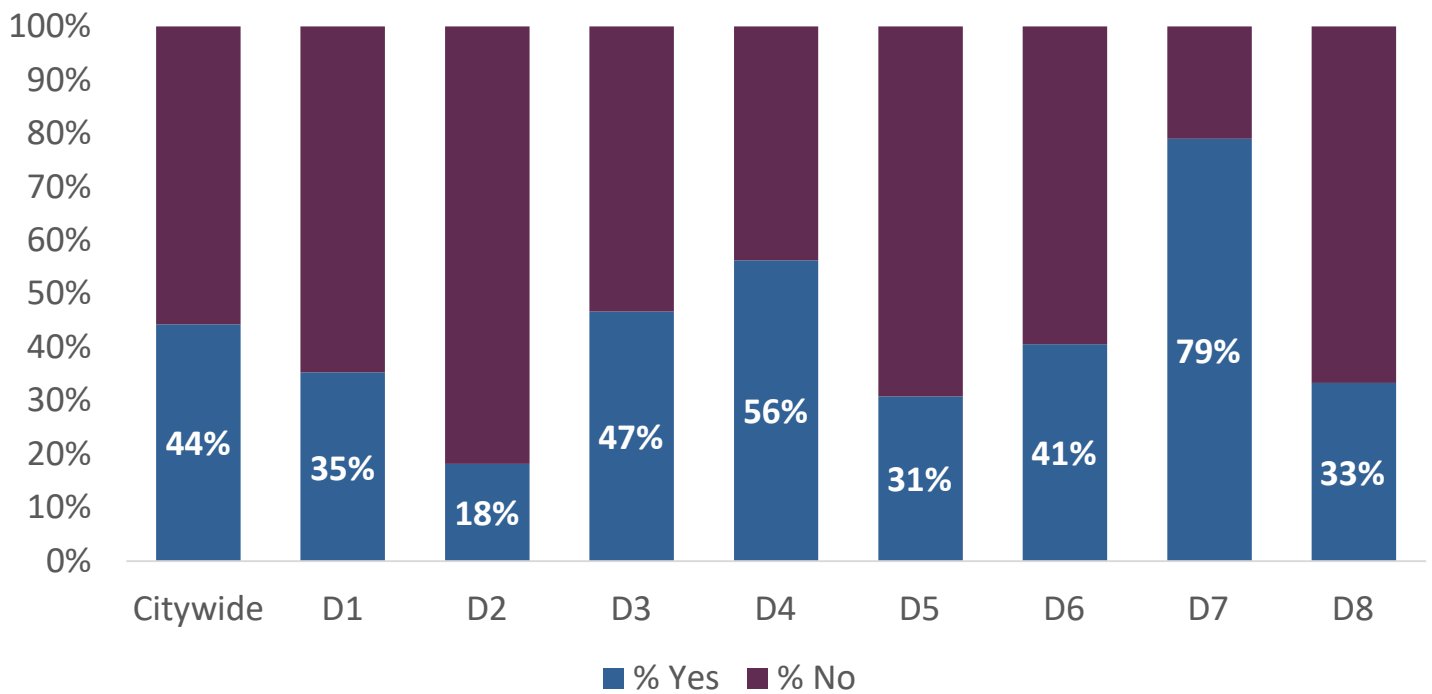


N = 141

Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)

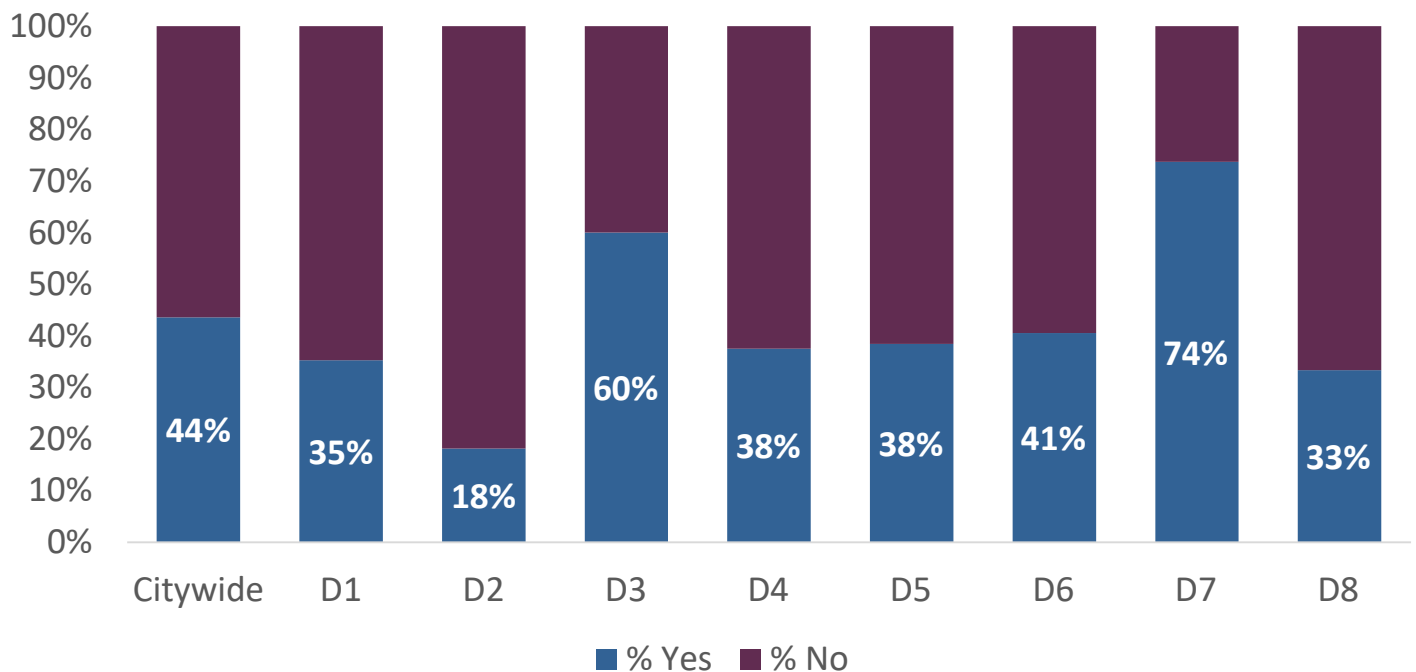


N = 141

Neighborhoods & City Services

Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.
(5648 N. 15th Avenue)



N = 141



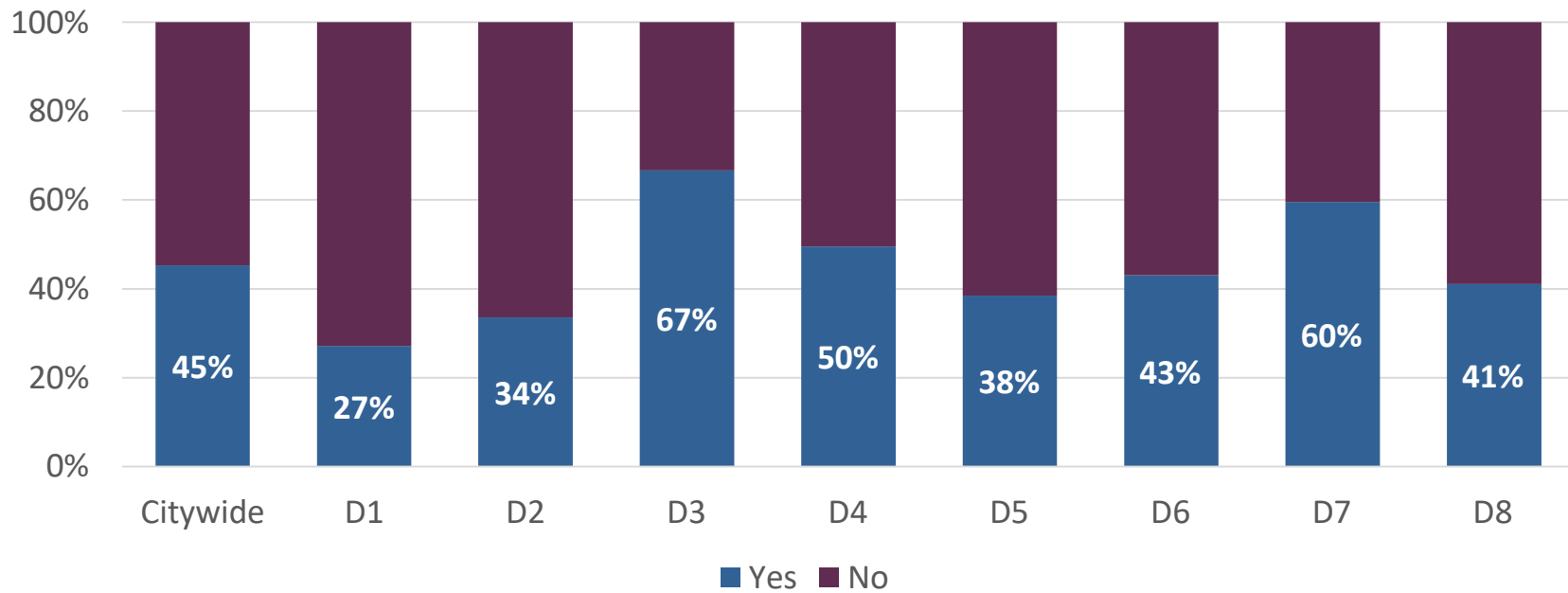
Neighborhoods & City Services

Comments:

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)
3. Praveen Mahadevaiah (District 5) expressed support for the Branch Library at Desert View Civic Space. He stated it would be a great addition to the Desert Ridge community, as the nearest branch is approximately six miles away.

Parks & Recreation

The percent of residents indicating “yes” or “no” for the Parks & Recreation and Library category, by district

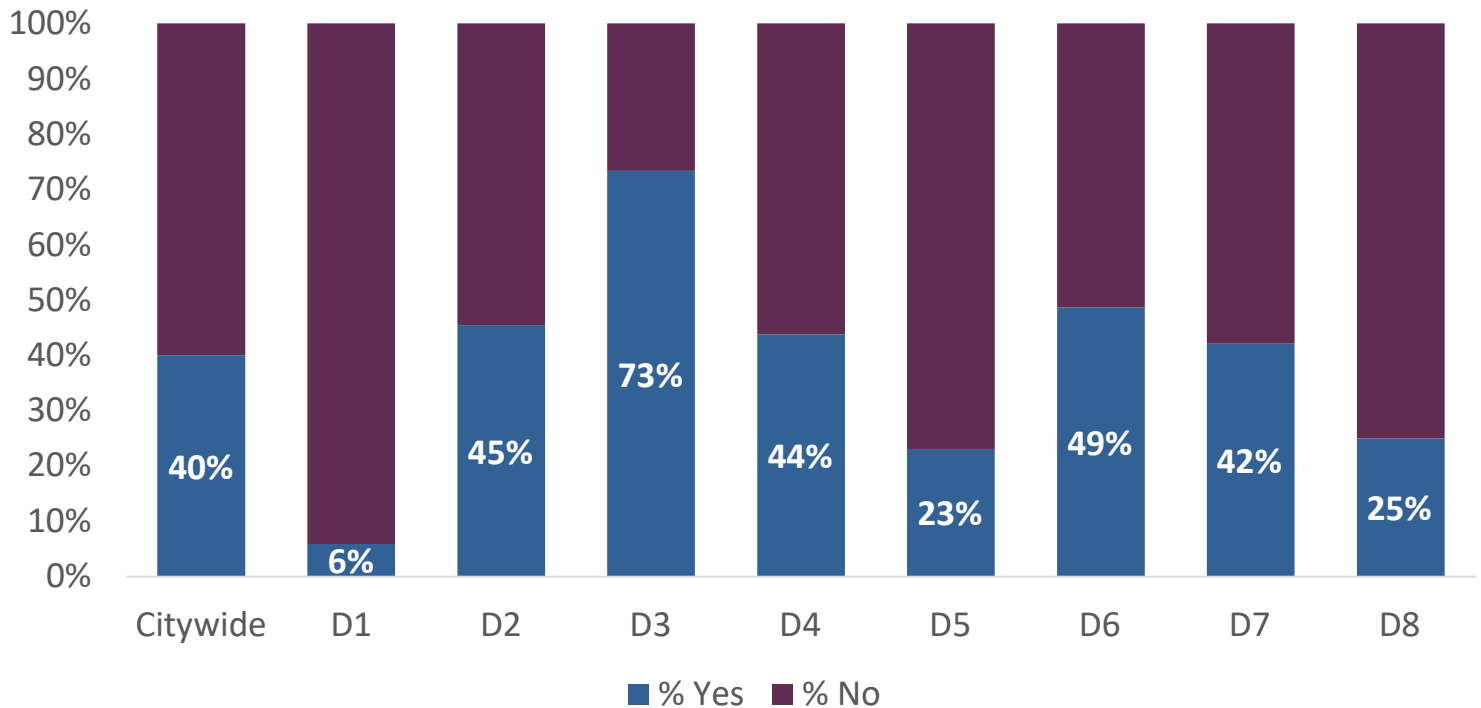


number of submissions (N) = 116

Parks & Recreation

Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

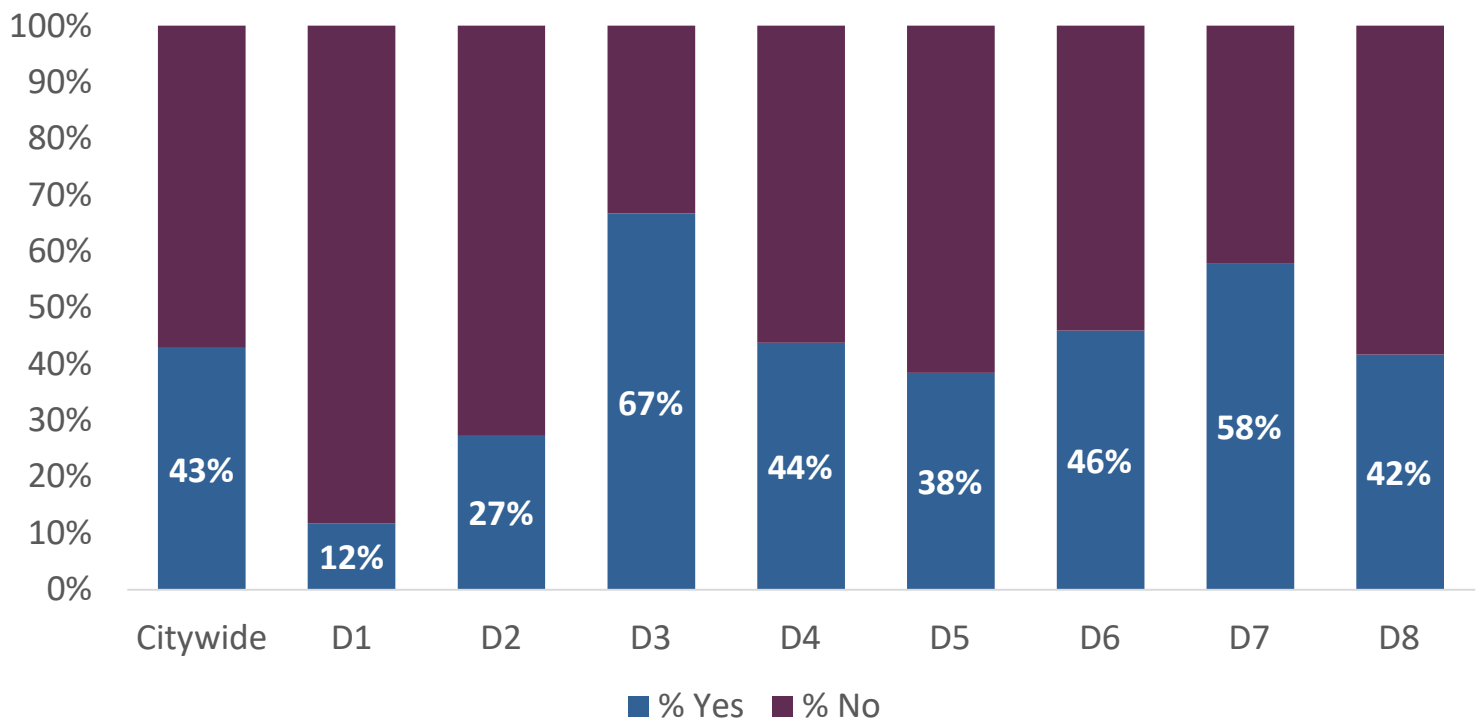


N = 141

Parks & Recreation

Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.
(91st Avenue & Lower Buckeye)



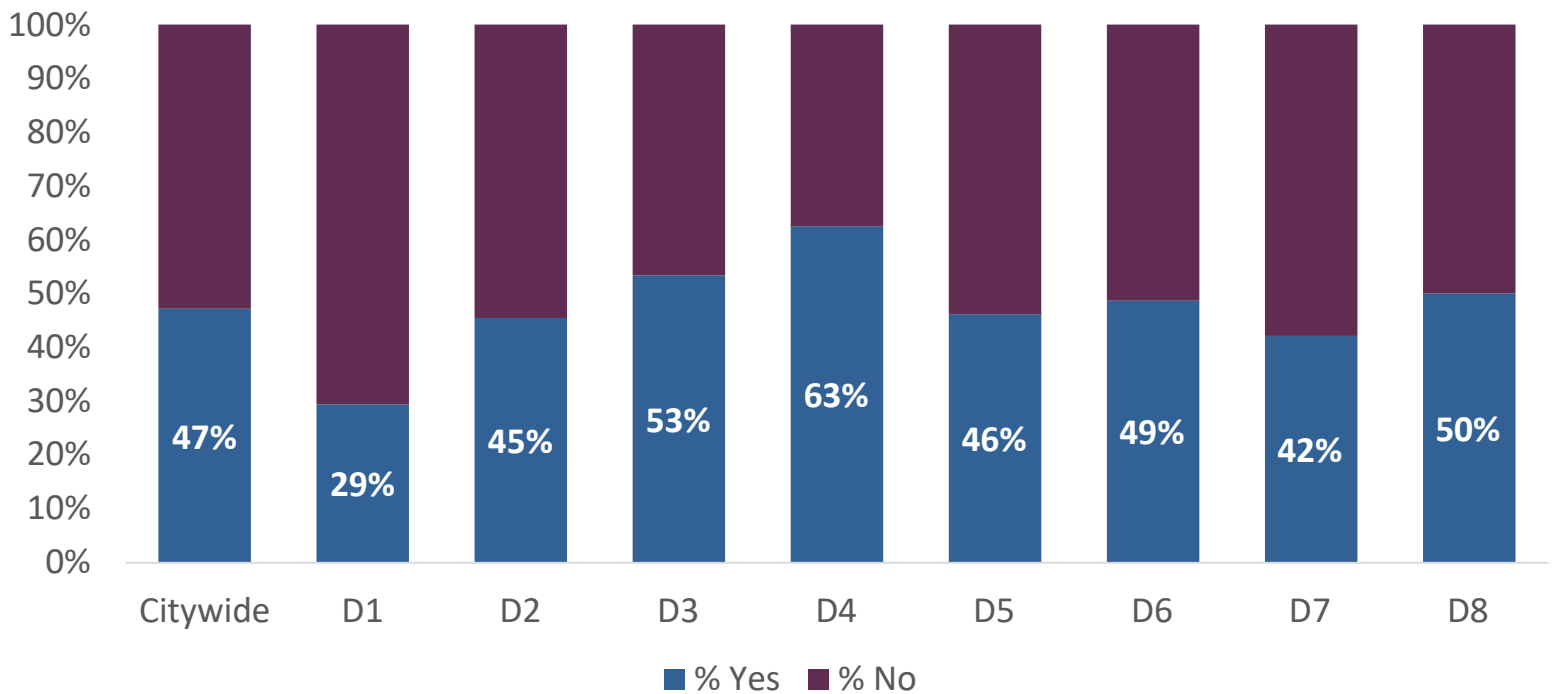
N = 141

Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

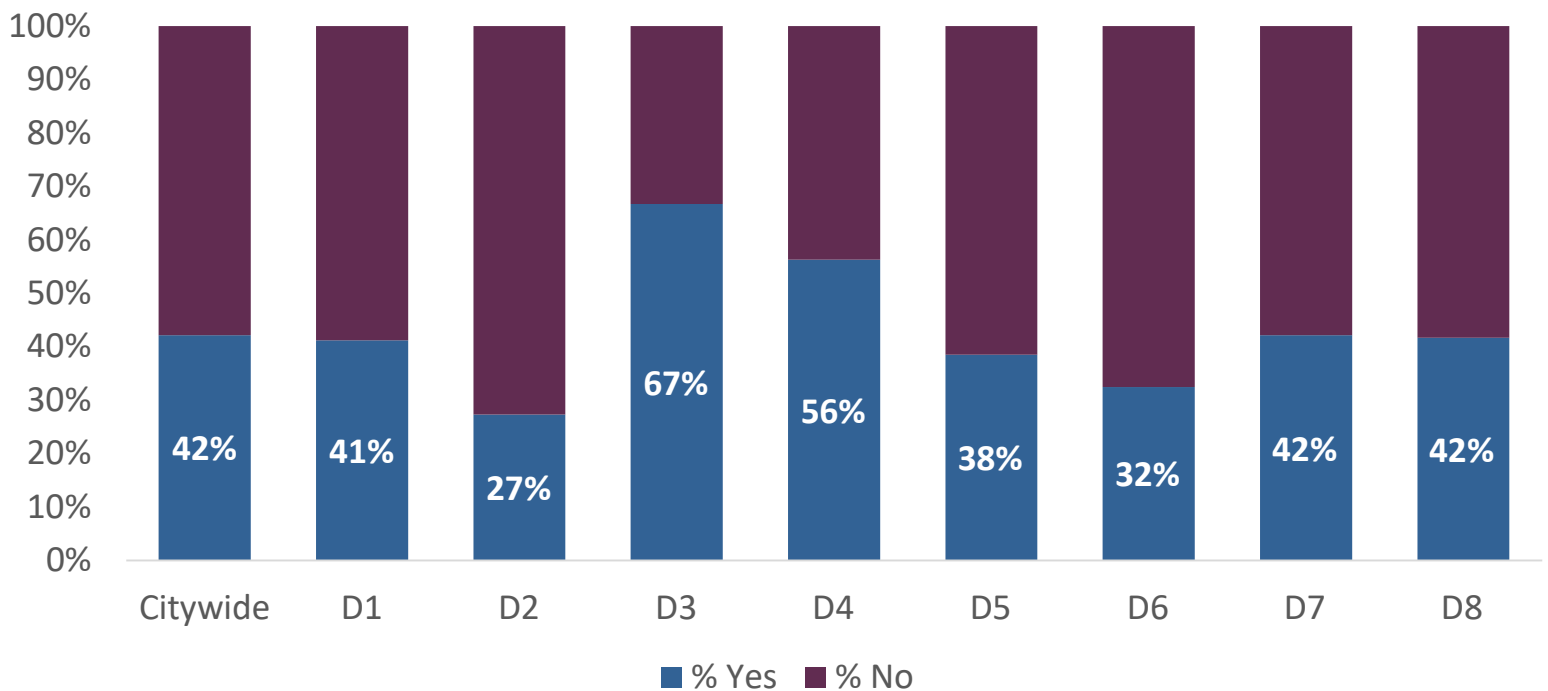


N = 141

Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.
(67 W. Culver Street)



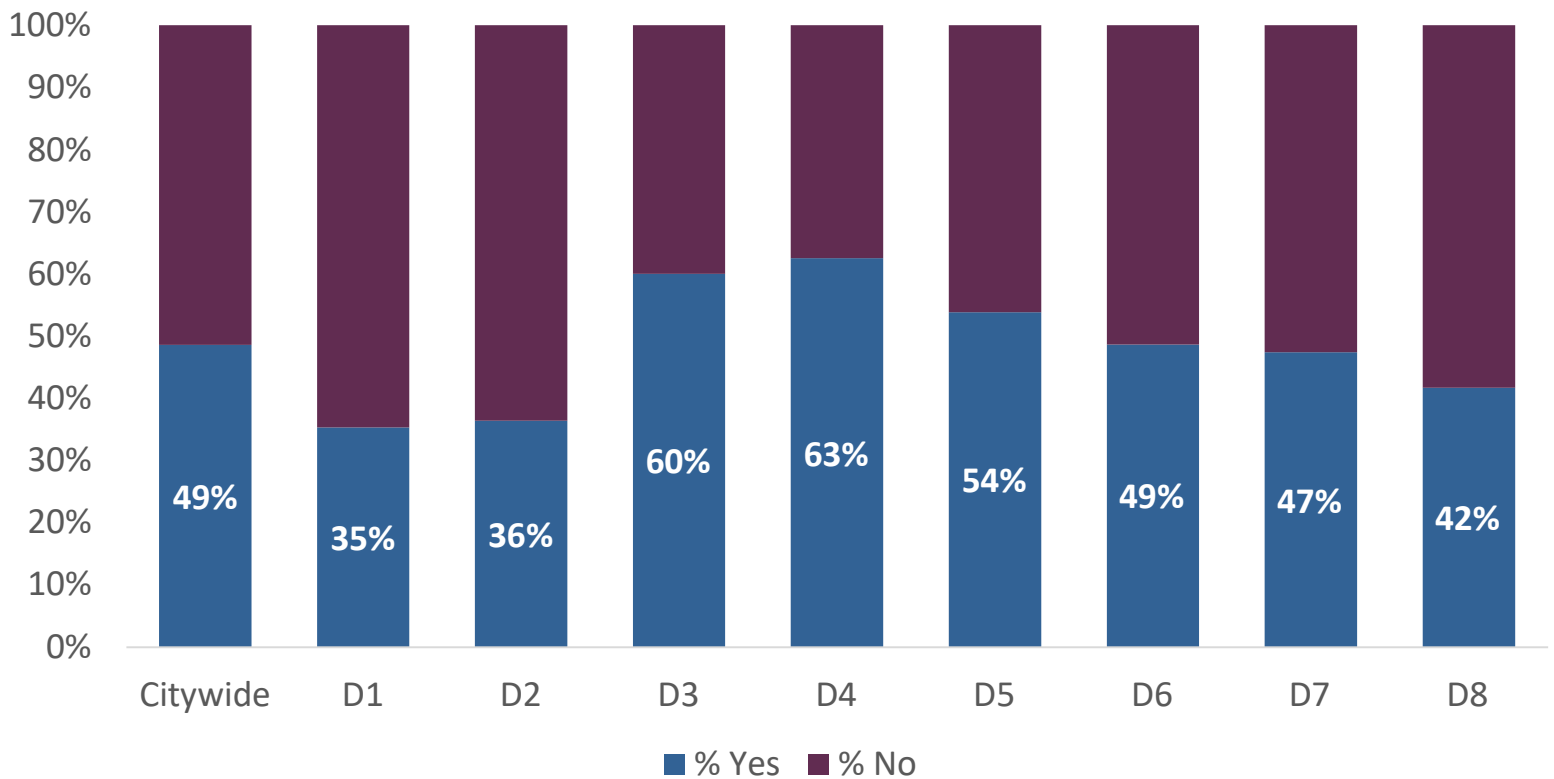
N = 141

Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

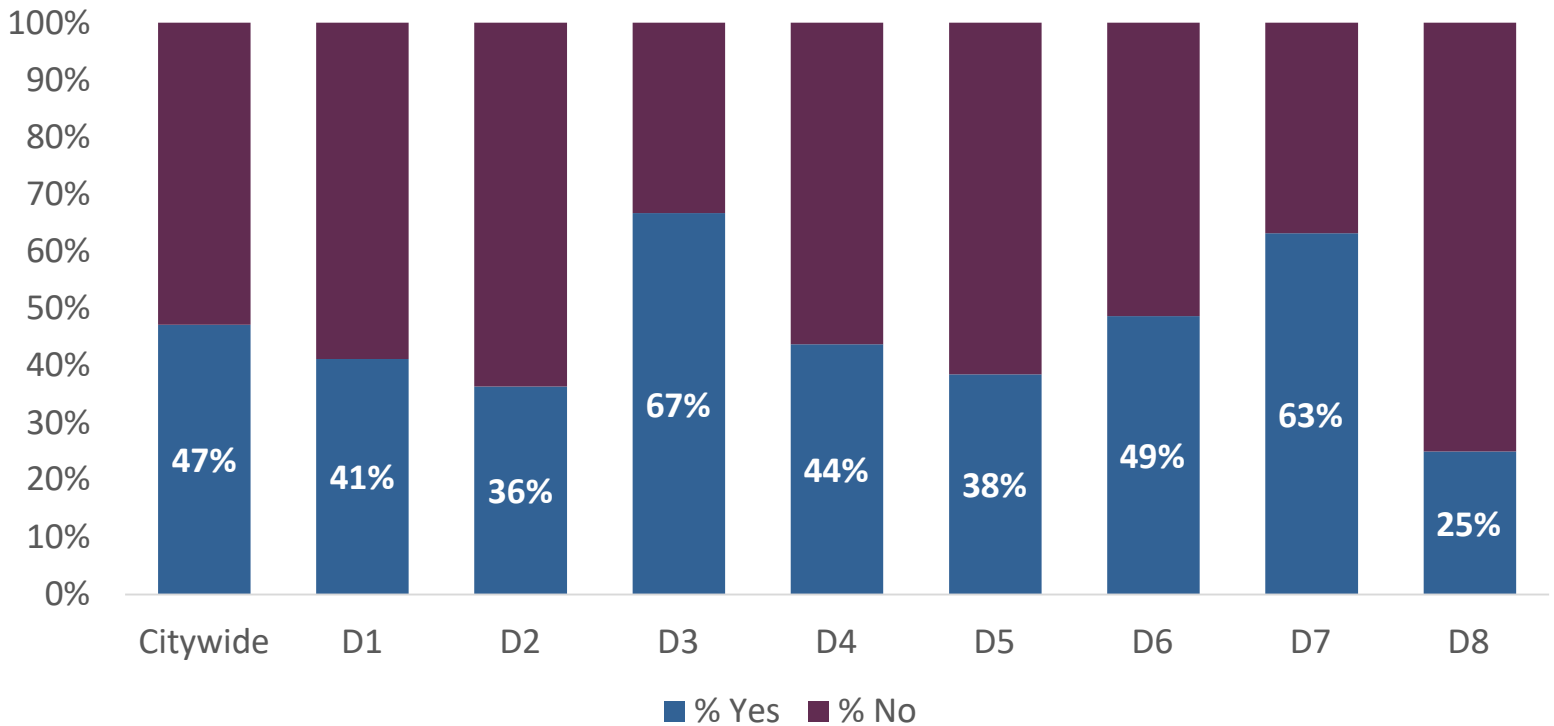


N = 141

Parks & Recreation

Mountain View Community Center Sports Complex Improvements:
\$1.2 million

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.
(1104 E. Grovers Road)

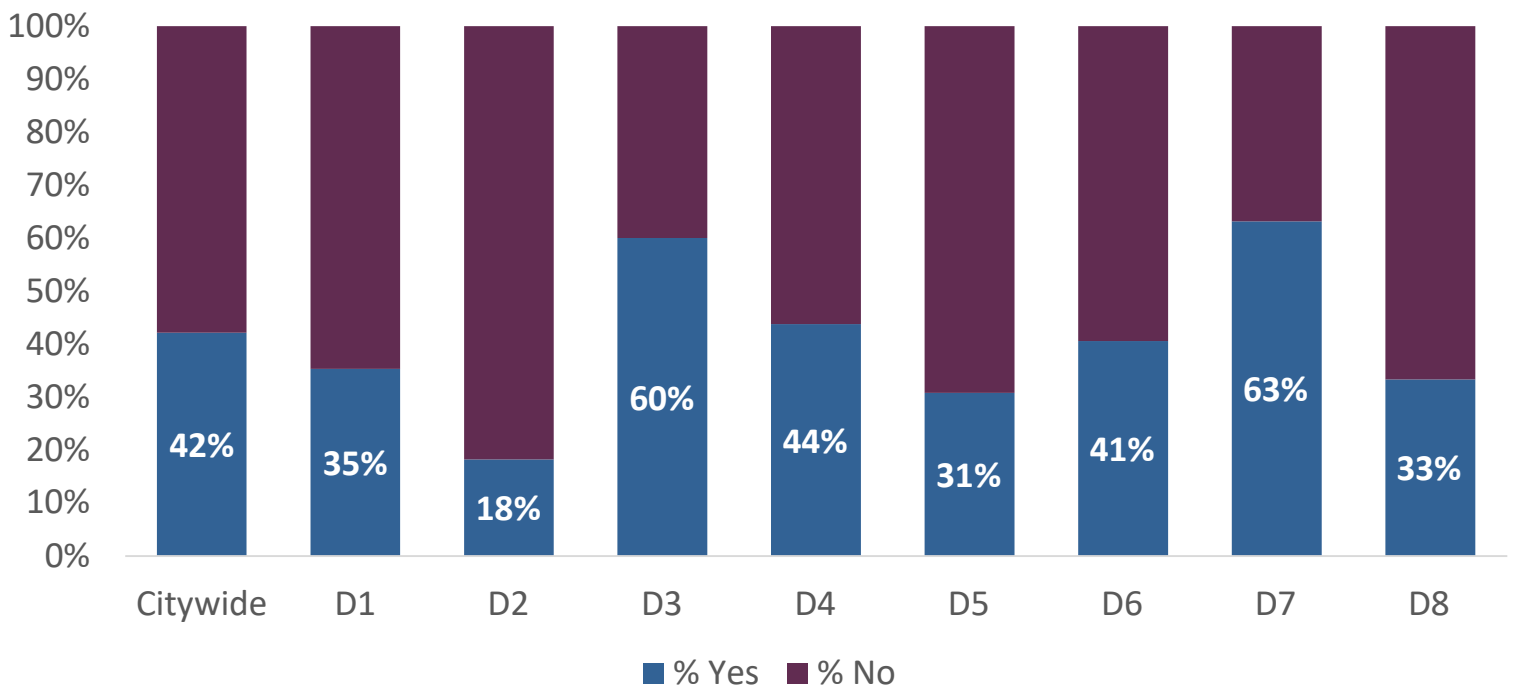


N = 141

Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.
(4619 E. Washington Street)

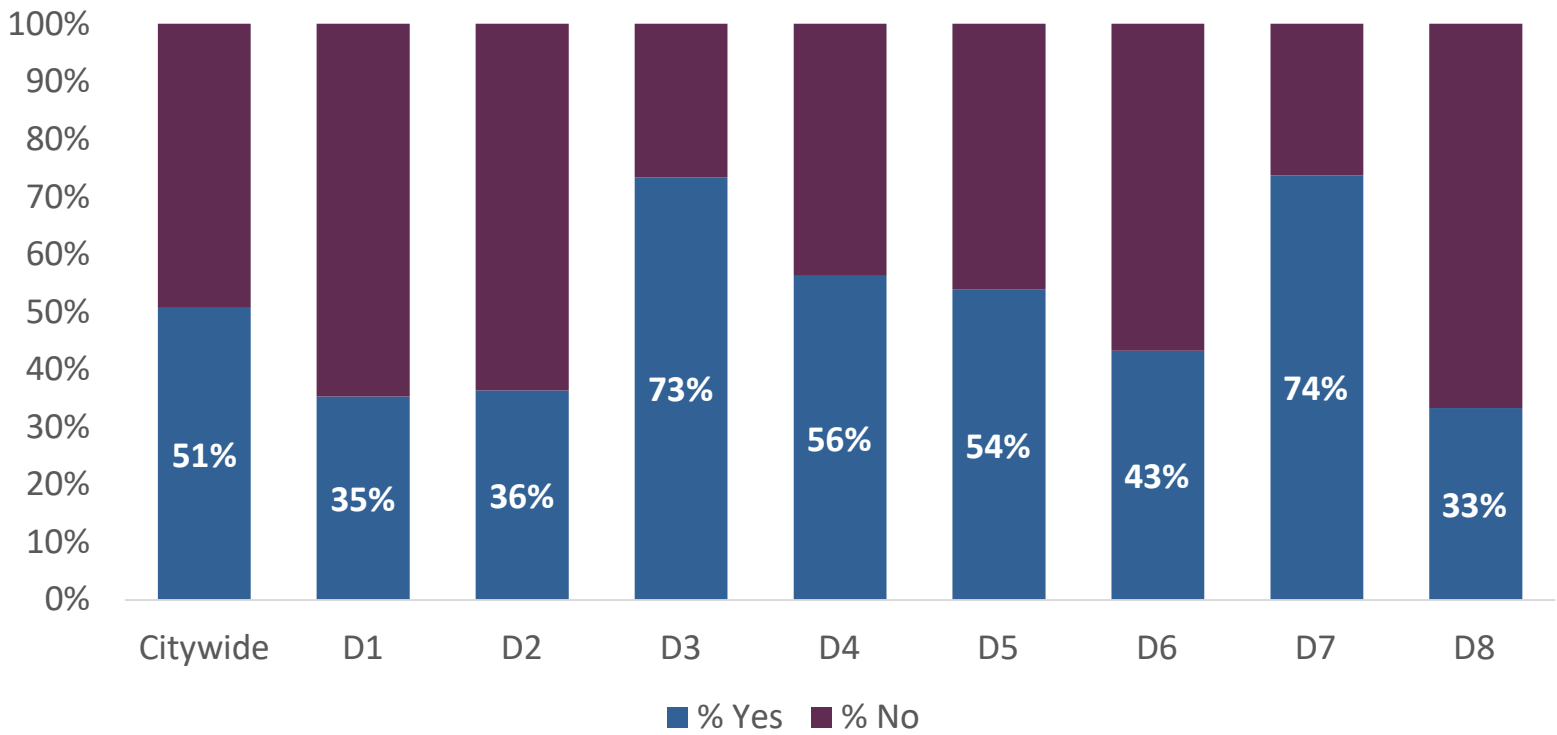


N = 141

Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.
(2439 S Central Avenue)

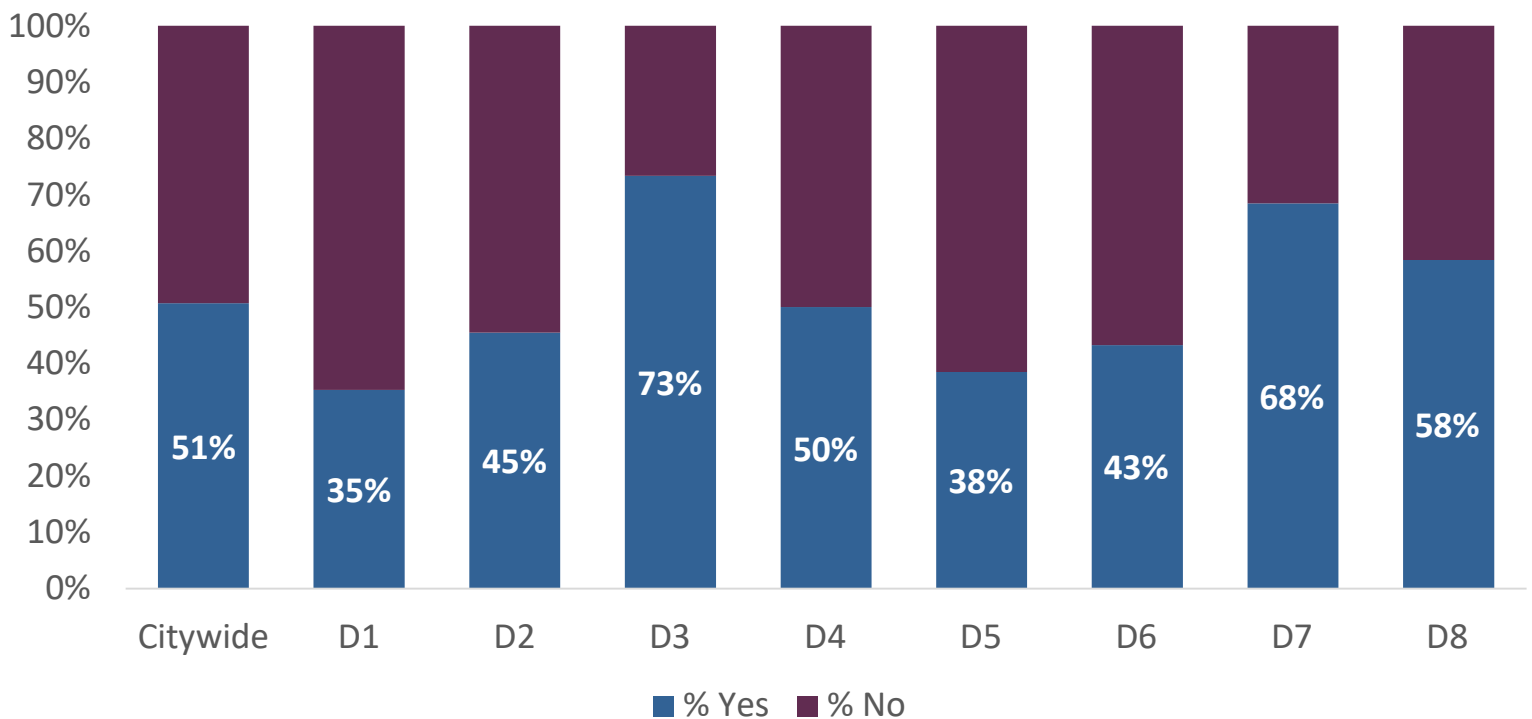


N = 141

Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.
(212 E. Alta Vista Road)



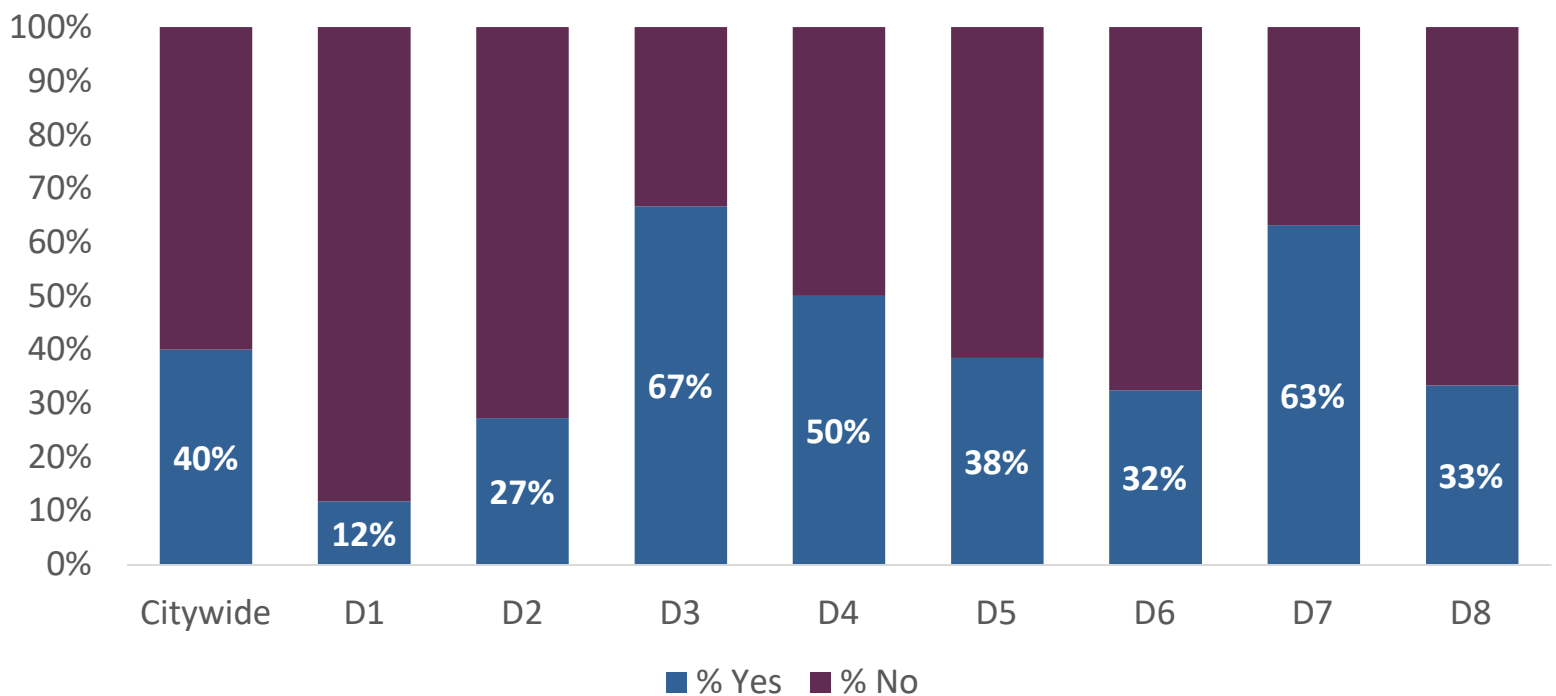
N = 141

Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.

(10919 S. Central Avenue)



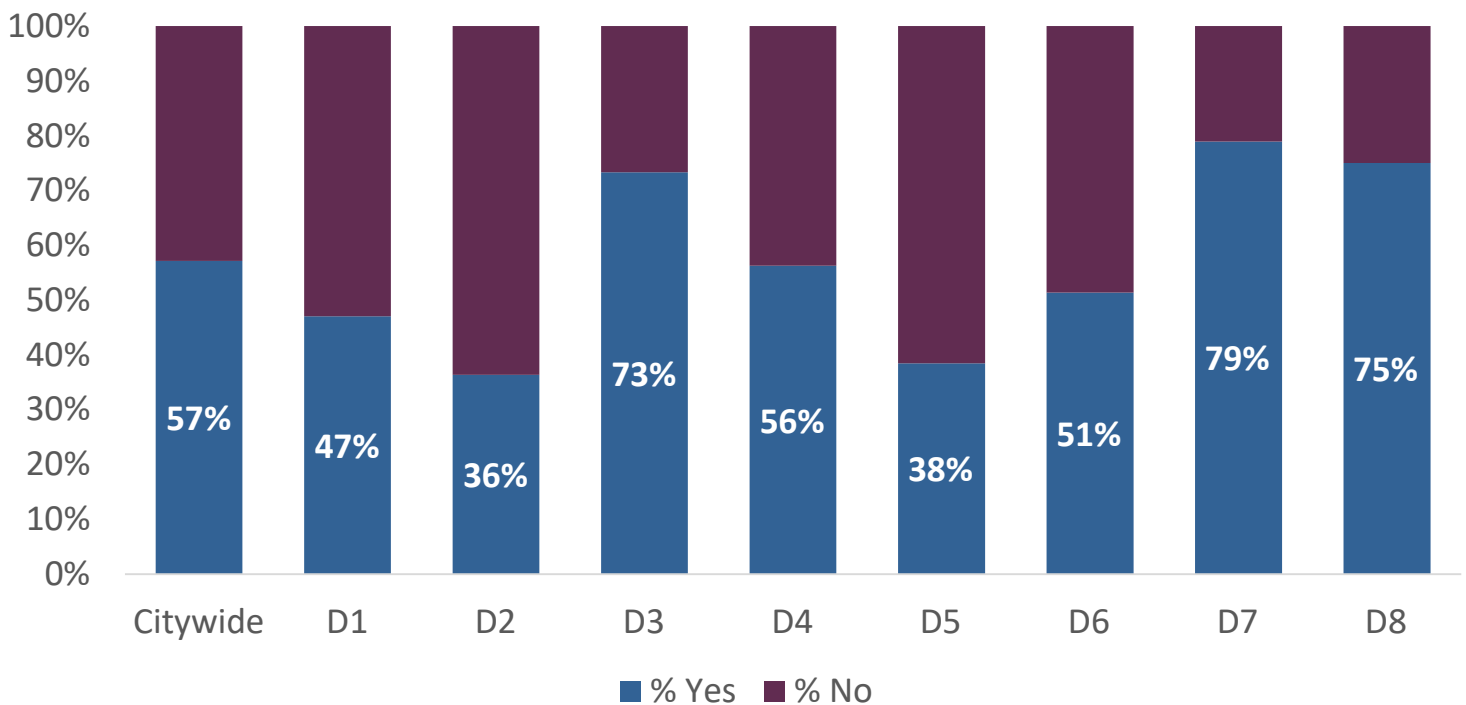
N = 141

Parks & Recreation

South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

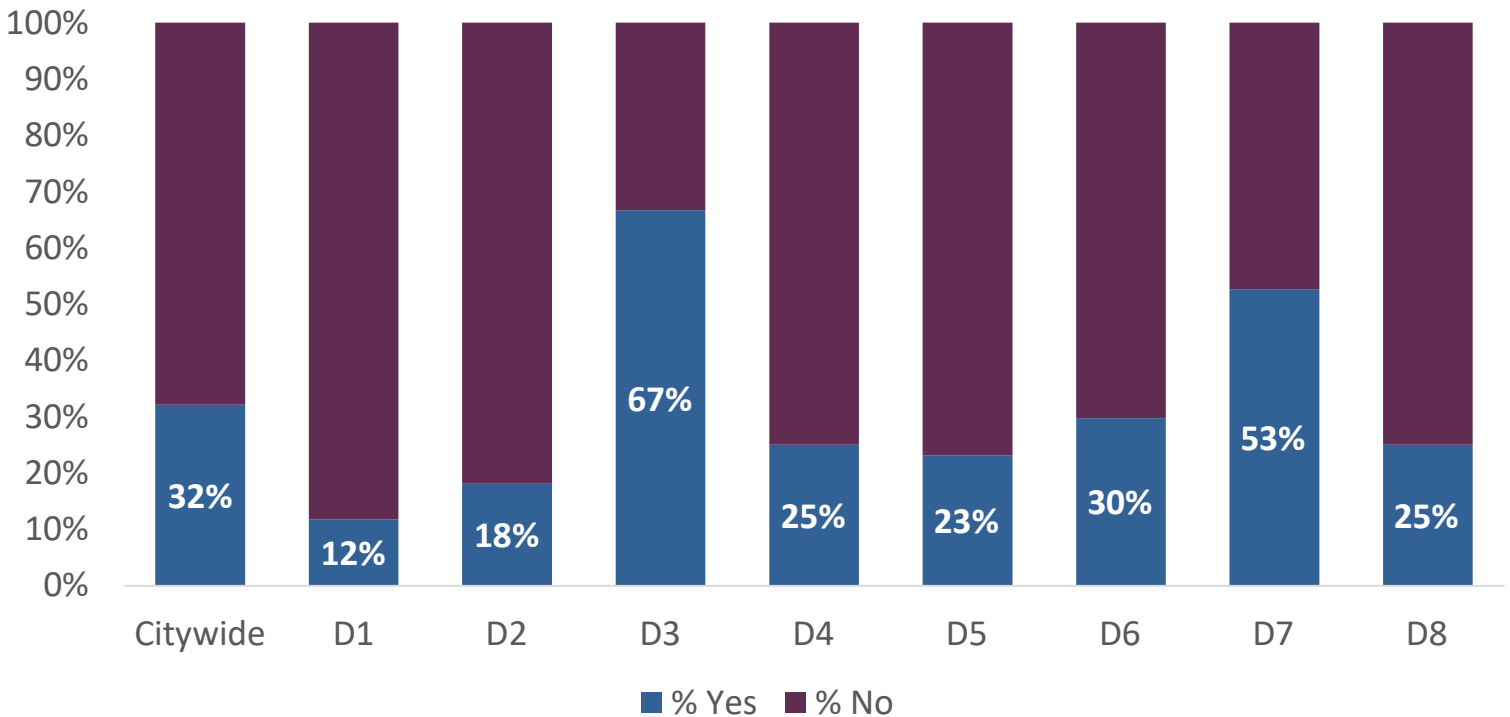


N = 141

Parks & Recreation

Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.
(1946 W. Morningside Drive)

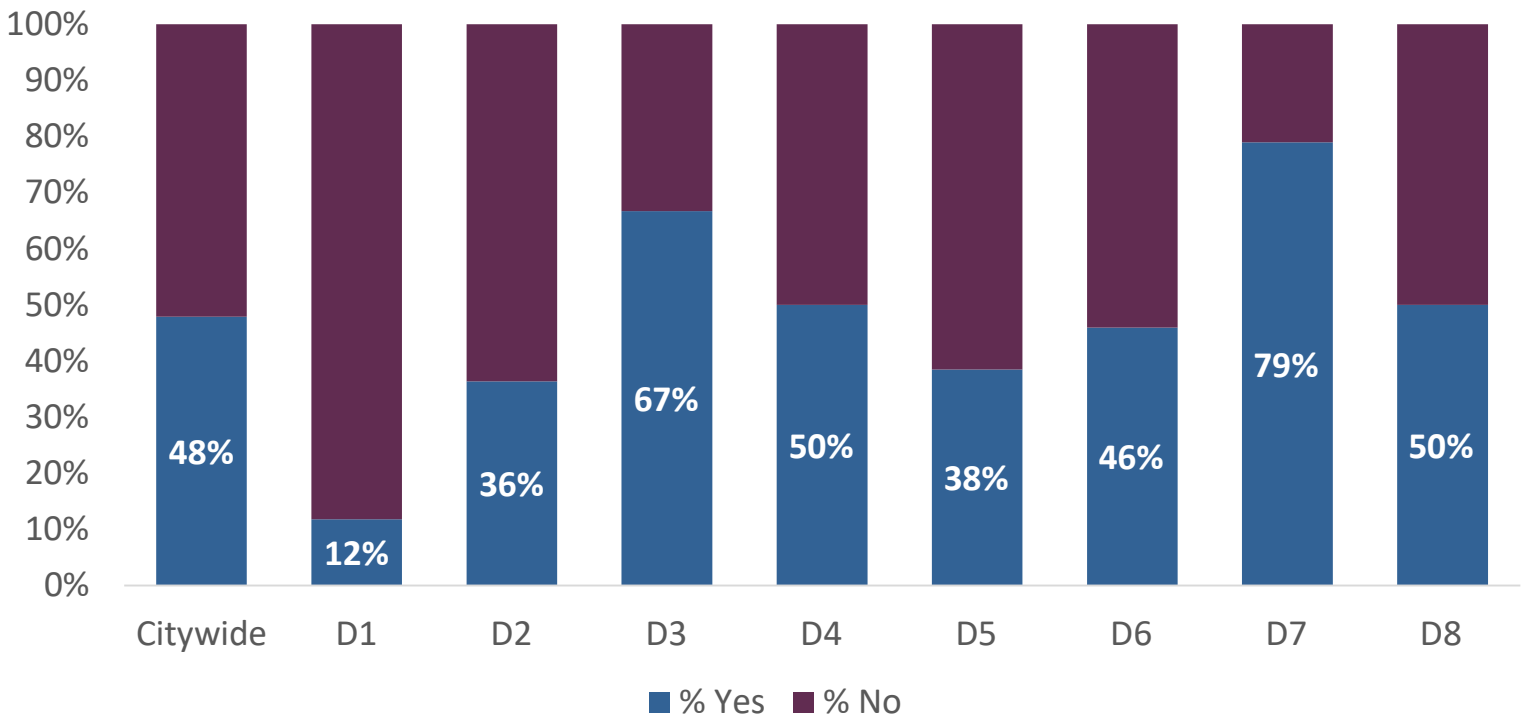


N = 141

Parks & Recreation

Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.
(2240 W. Citrus Way)



N = 141



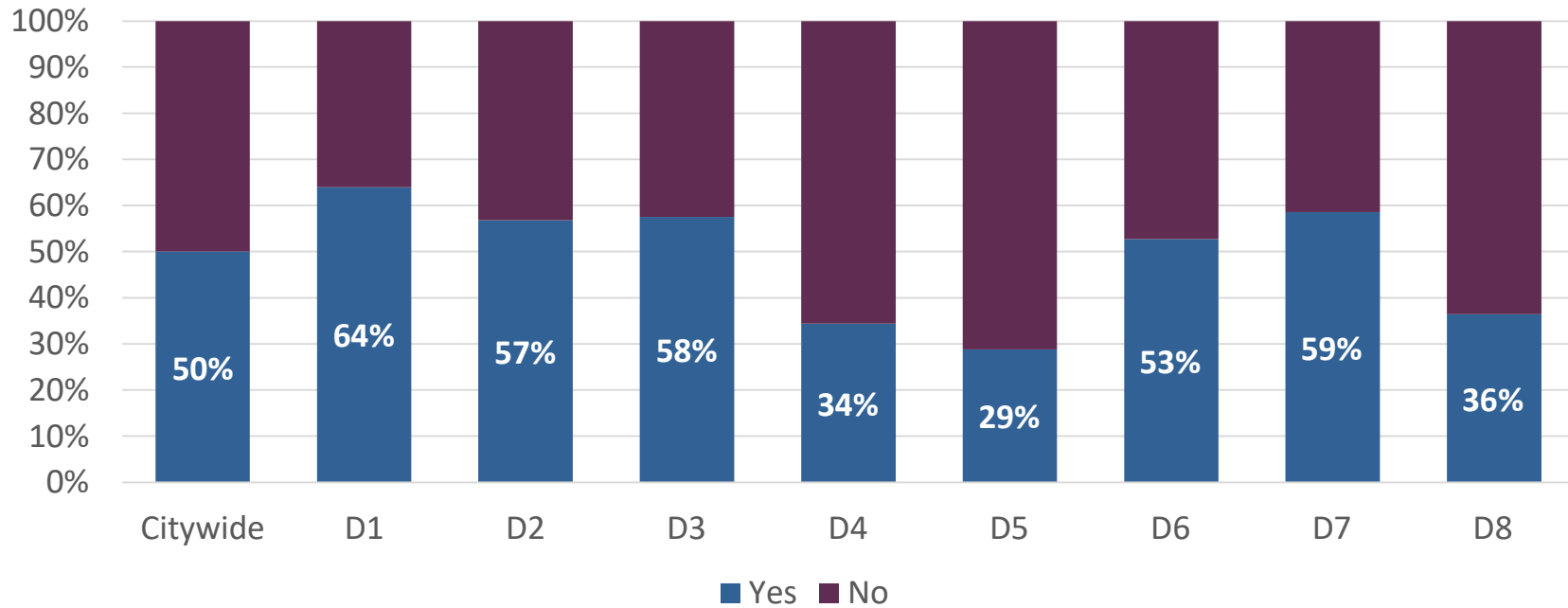
Parks & Recreation

Comments:

1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes. (Aug. 30 Report)
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways. (Aug. 30 Report)
4. Liz C (District 7) supported funding for Estrella Civic Space - Phase 1 and requested pickleball courts be installed. (Sept. 9 Report)
5. Nicholas Salazar (District 7) opposed funding for the Harmon Park Regional Pool and Three Splash Pad Sites because it would be a waste of much needed water and money. Mr. Salazar proposed investments towards the City's Tree and Shade Master Plan throughout Phoenix and especially in low-income neighborhoods, instead of funding Margaret T Hance Park Improvements. He also opposed funding for repaving as part of the South Mountain Roadway Safety Enhancements and proposed instead constructing concrete roads for longer usage and savings.

Public Safety

The percent of residents indicating “yes” or “no” for the Public Safety category, by district

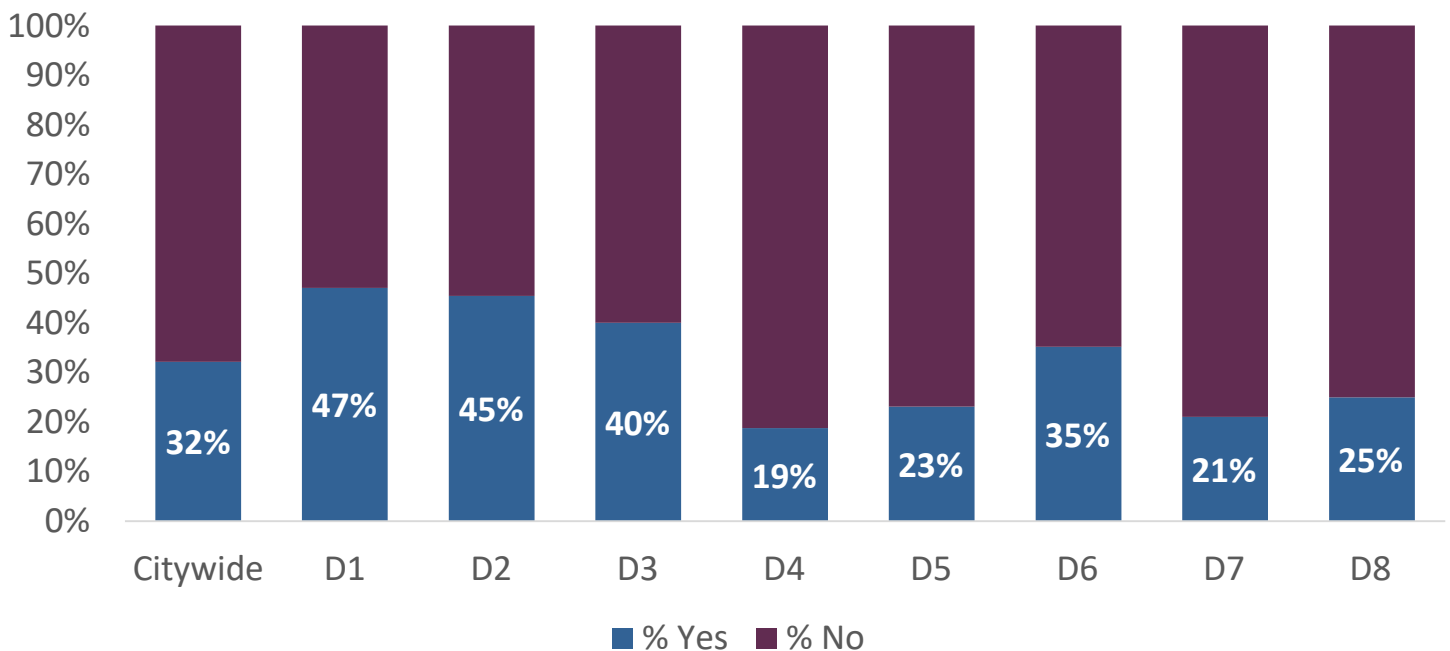


number of submissions (N) = 116

Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

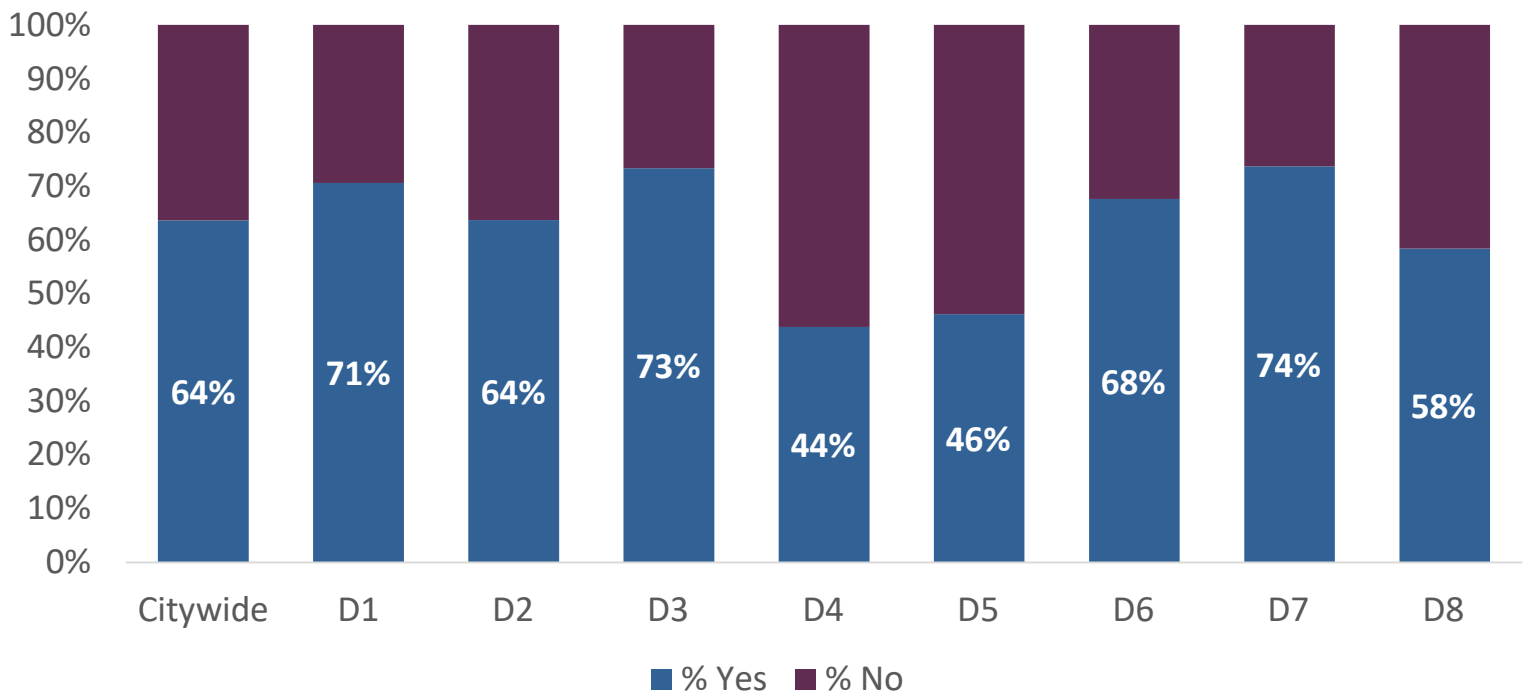


N = 141

Public Safety

Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

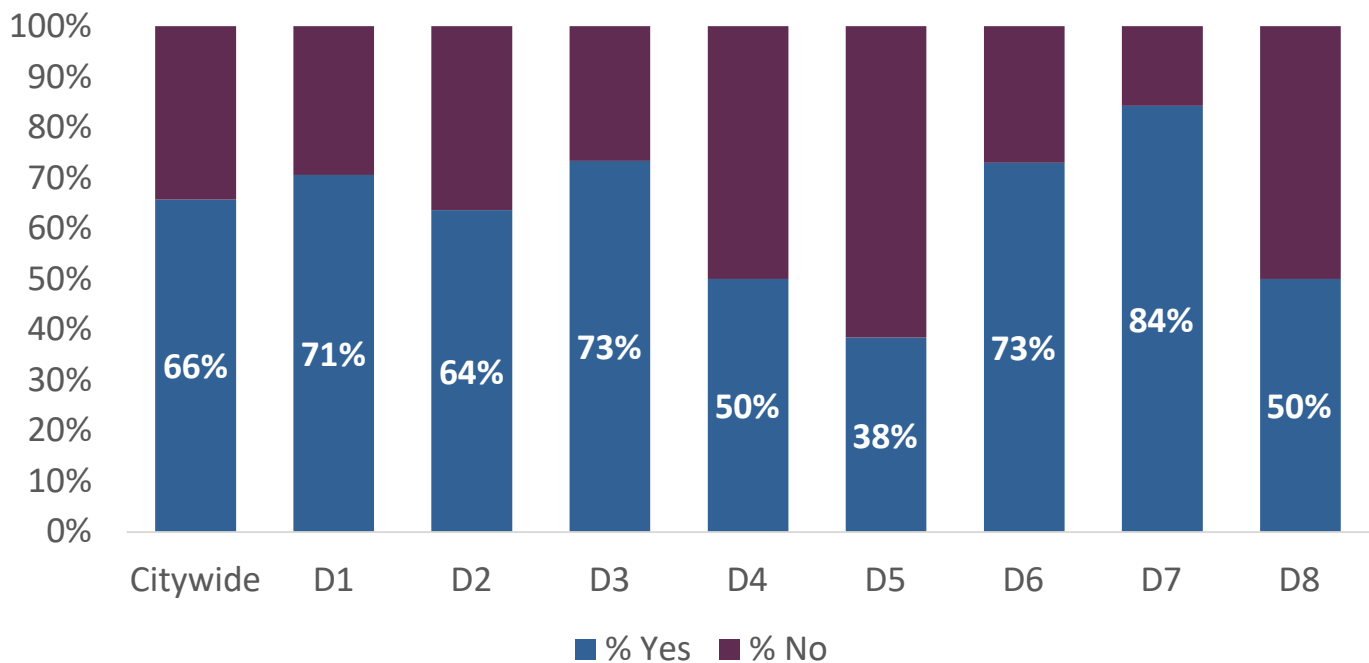


N = 141

Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

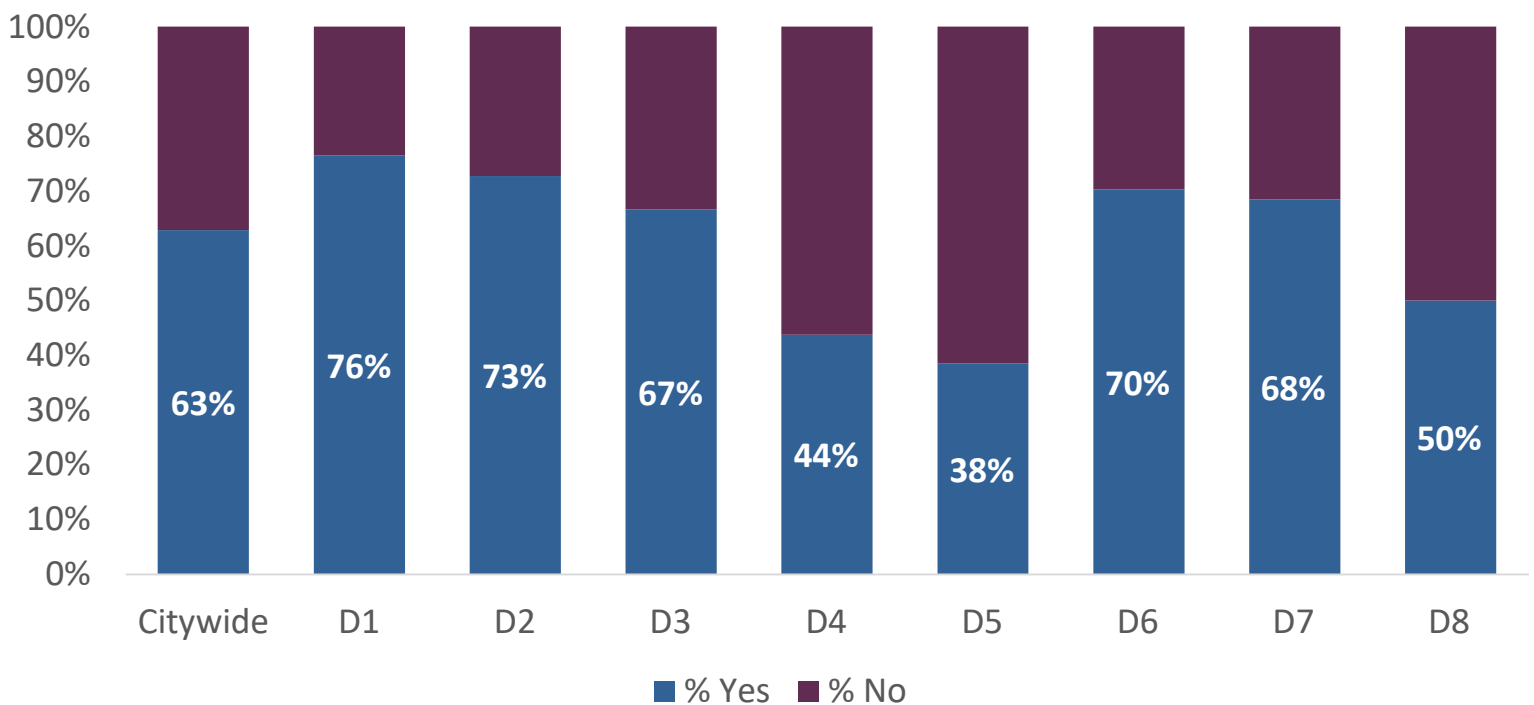


N = 141

Public Safety

Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

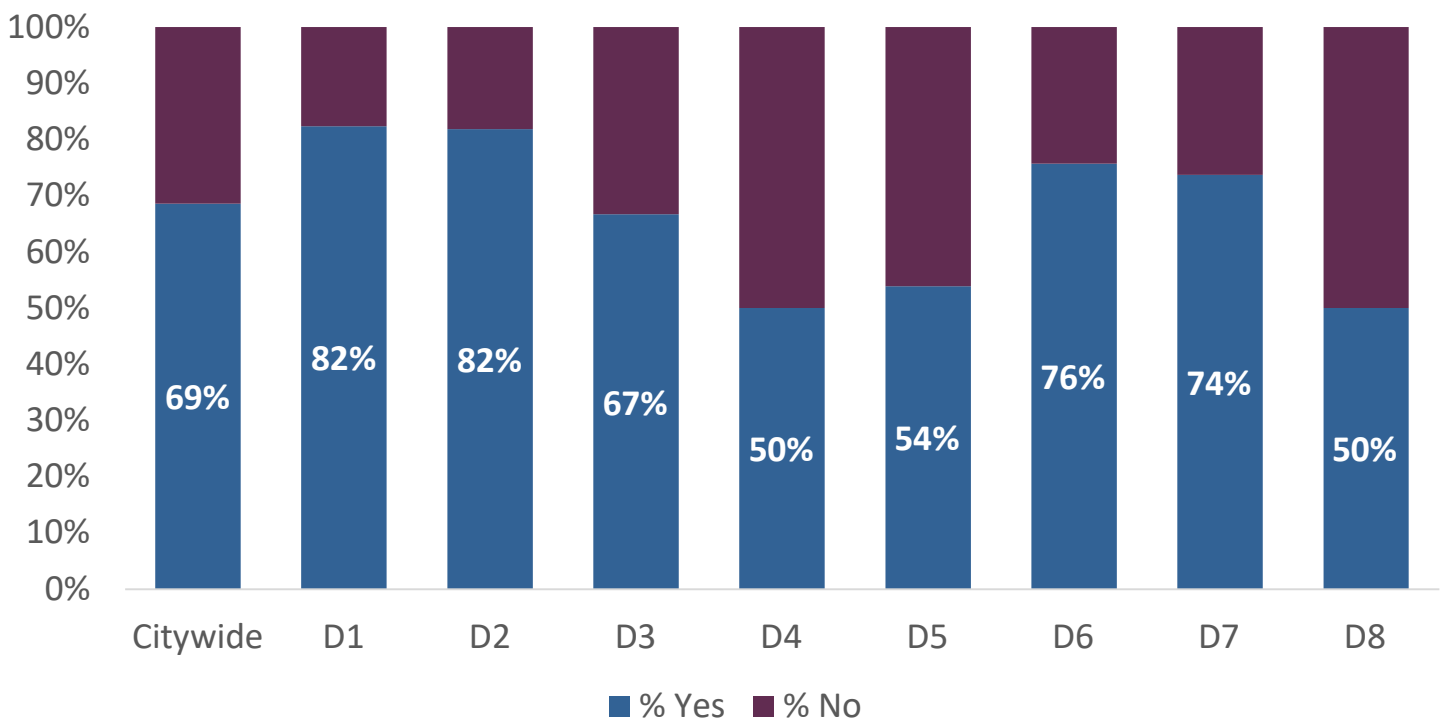


N = 141

Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.
(4th Street and Hatcher)

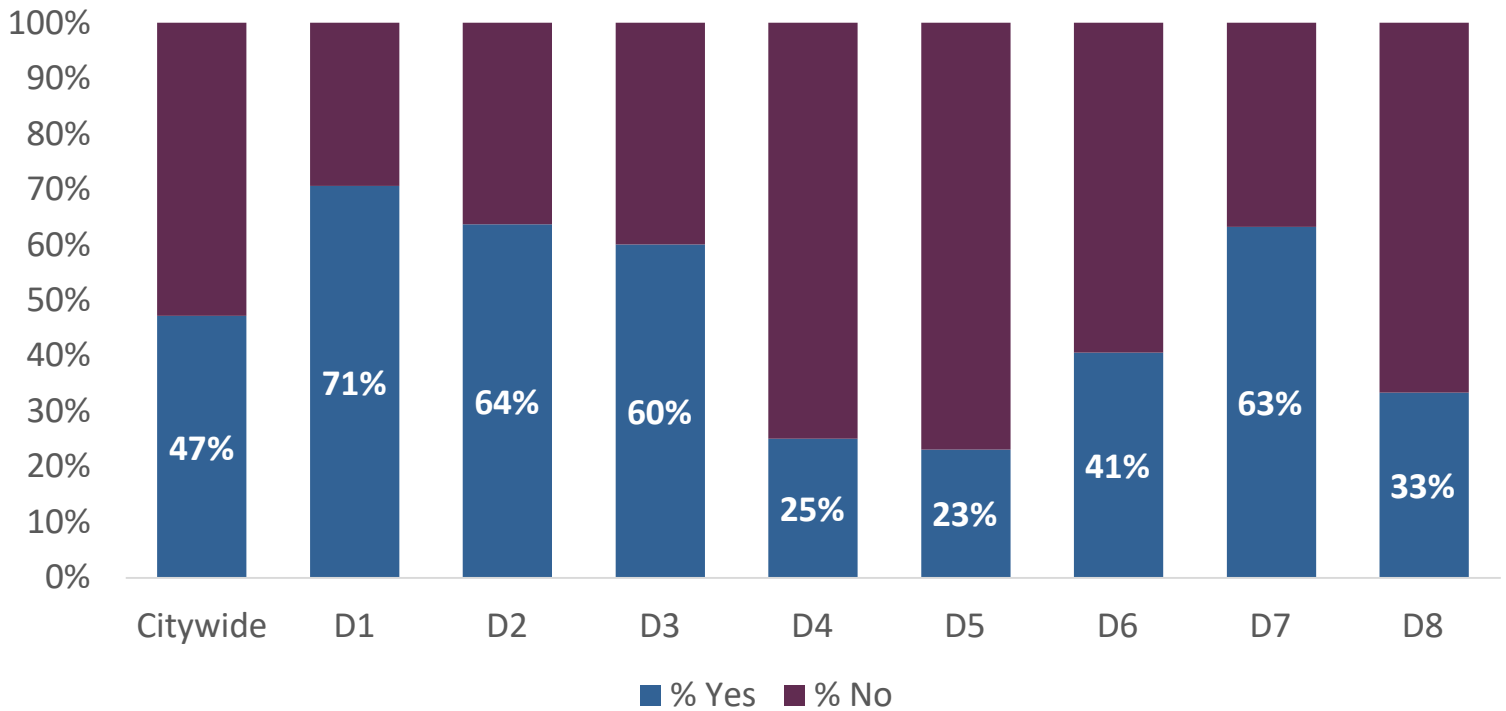


N = 141

Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.
(6180 W. Encanto Boulevard)

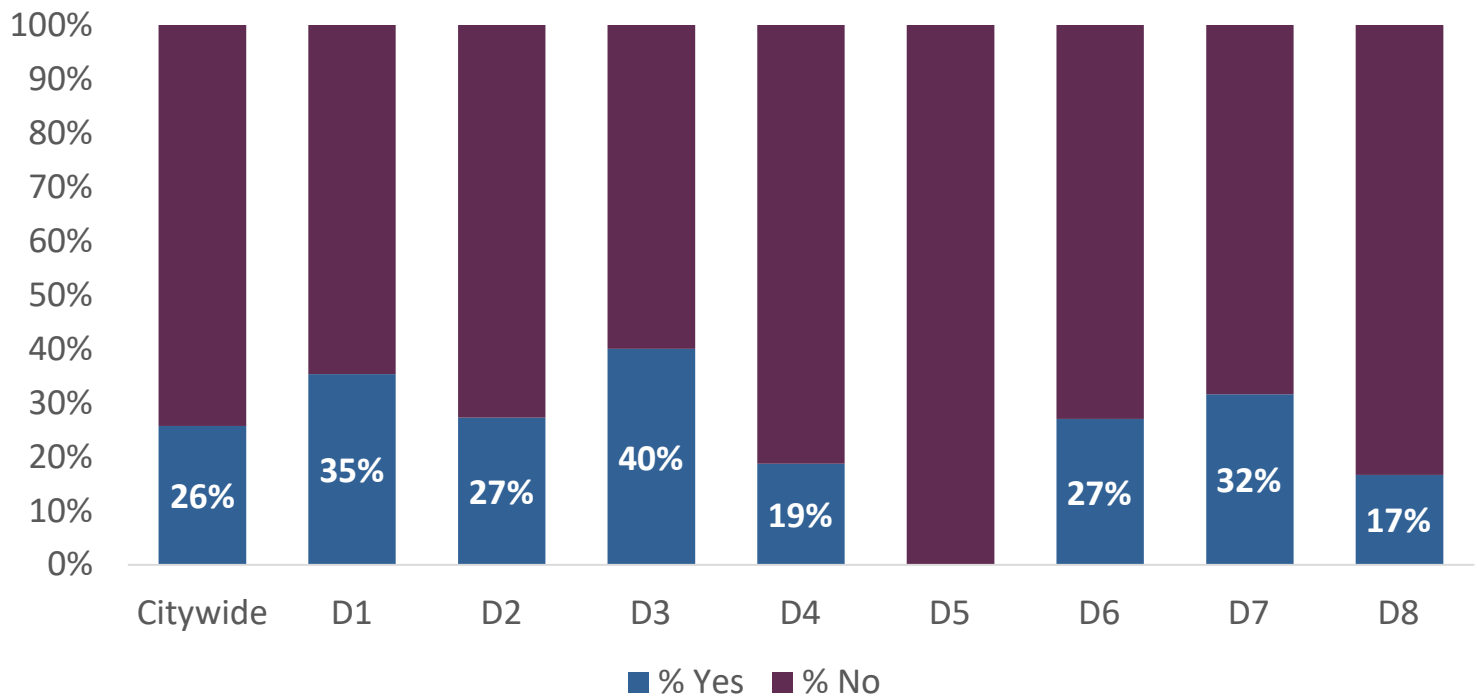


N = 141

Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.
(8645 W. Broadway Road)

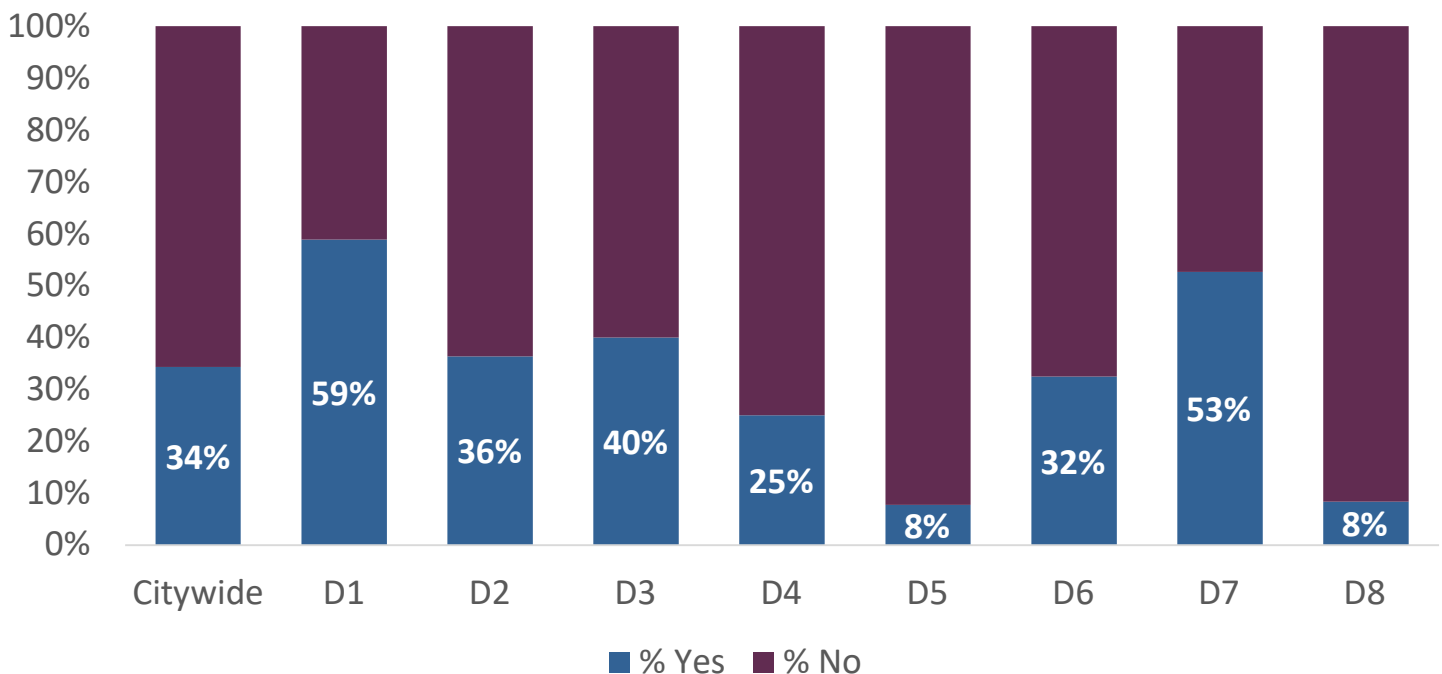


N = 141

Public Safety

Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.
(100 E. Elwood Street)



N = 141



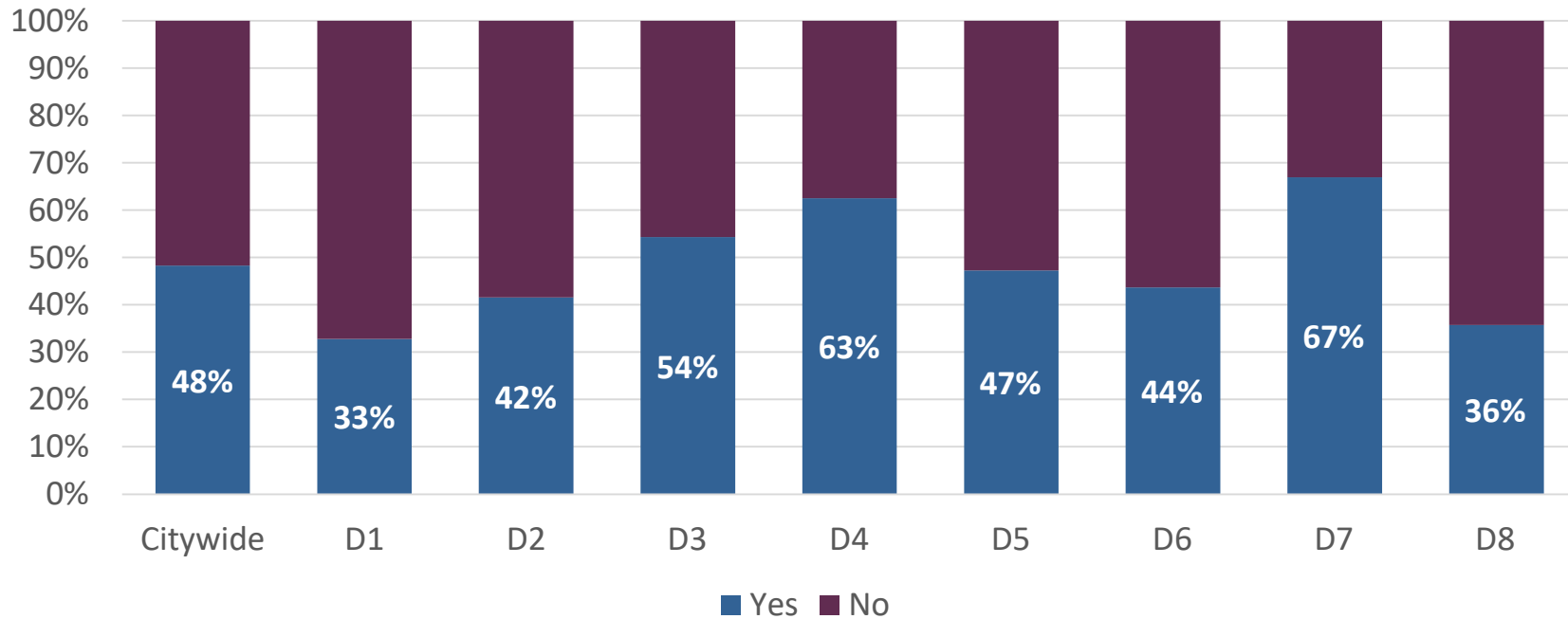
Public Safety

Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times. (Aug. 30 Report)
6. Irwin Sheinbein (District 6) stated he was in favor of allocating as much money as possible for Public Safety, especially the Fire and Police Departments. (Sept. 9 Report)
7. Nicholas Salazar (District 7) opposed funding for Maryvale Police Precinct Renovations in favor of funding projects to address homelessness, the drug epidemic, and climate change.

Streets & Storm Drainage

The percent of residents indicating “yes” or “no” for the Streets & Storm Drainage category, by district

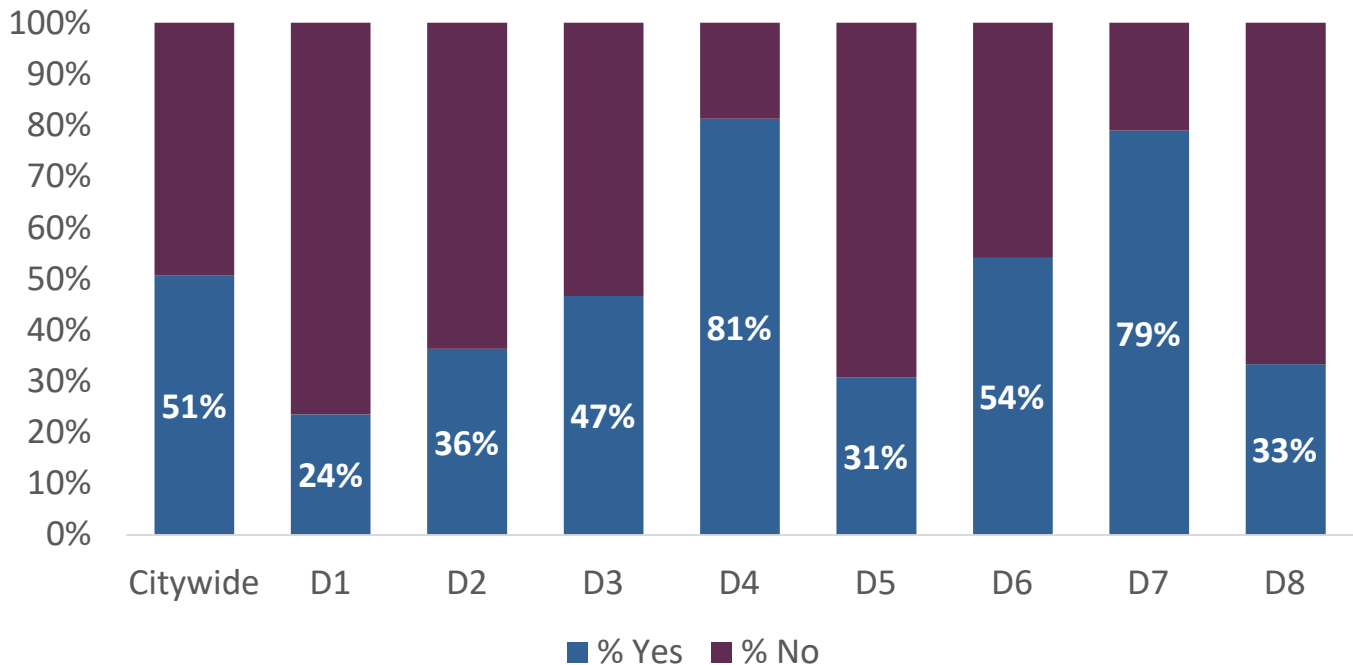


number of submissions (N) = 116

Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility
Implementation: \$20.2 million

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

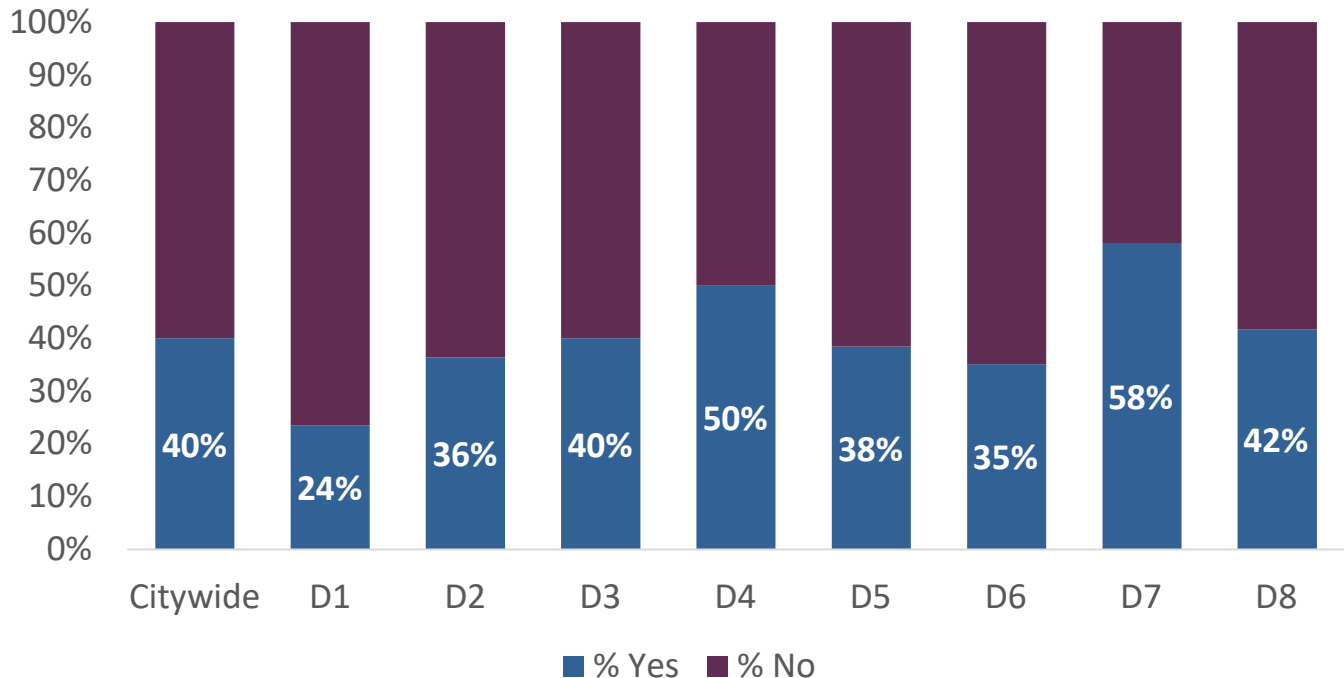


N = 141

Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.
(Baseline Road to Dobbins Road & 14th street to 21st Street)

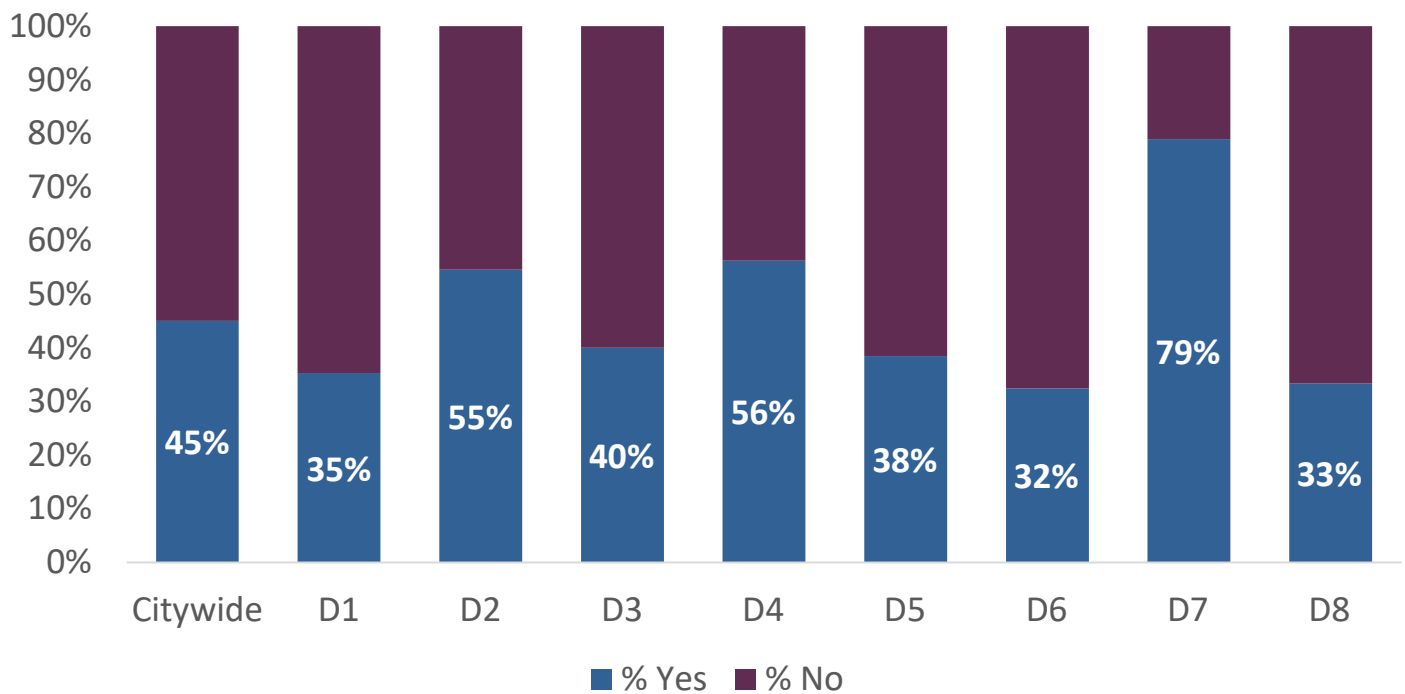


N = 141

Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.
(Various)

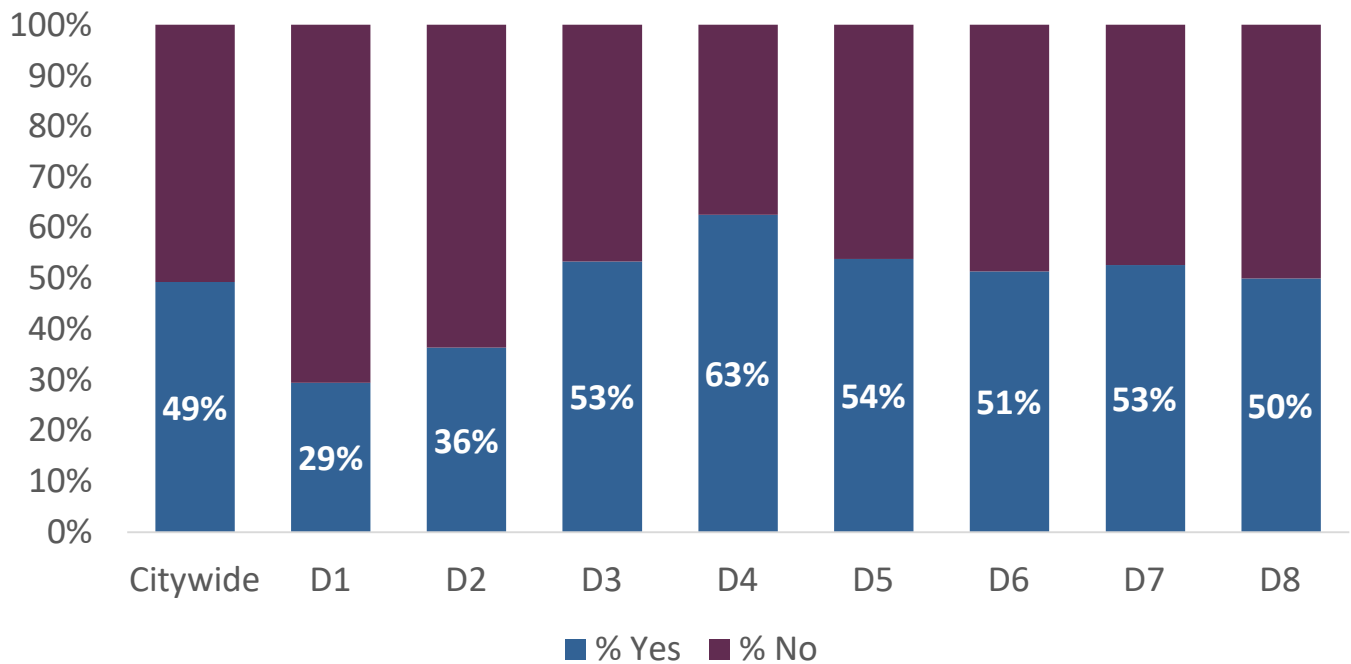


N = 141

Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.
(Citywide)

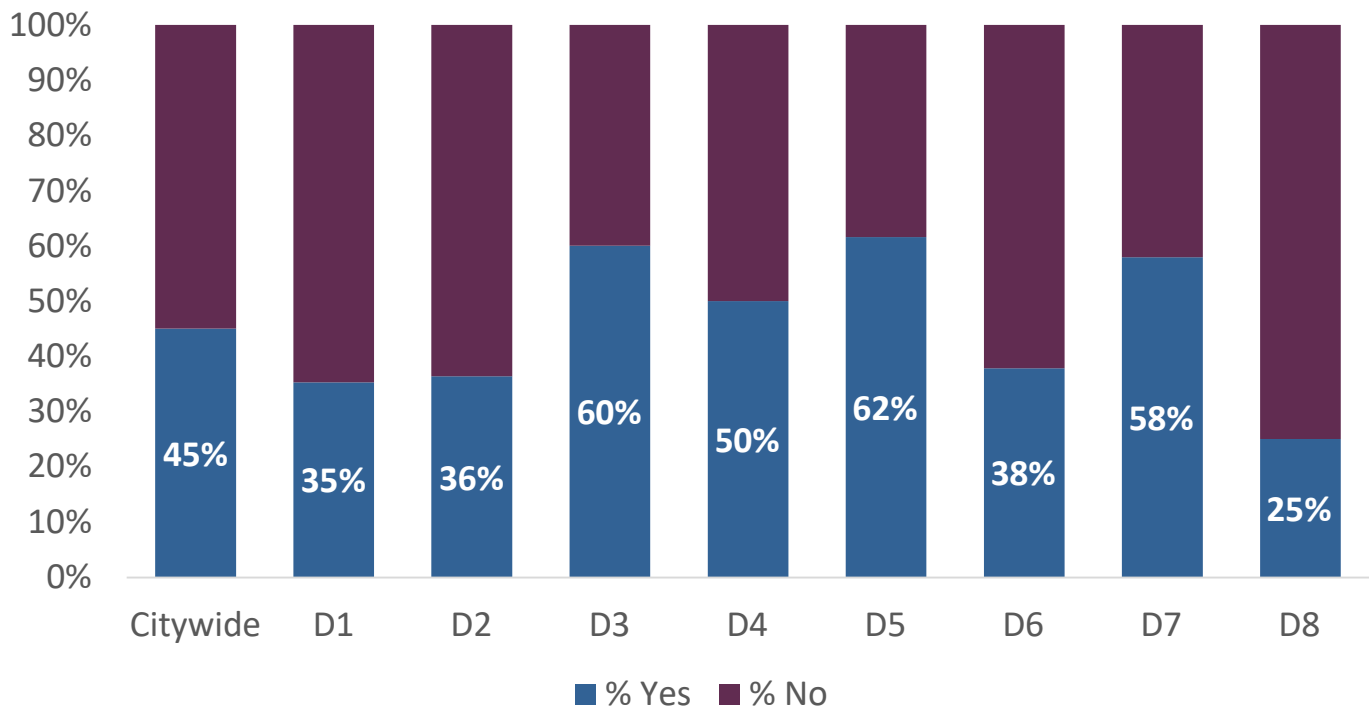


N = 141

Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.
(Citywide)



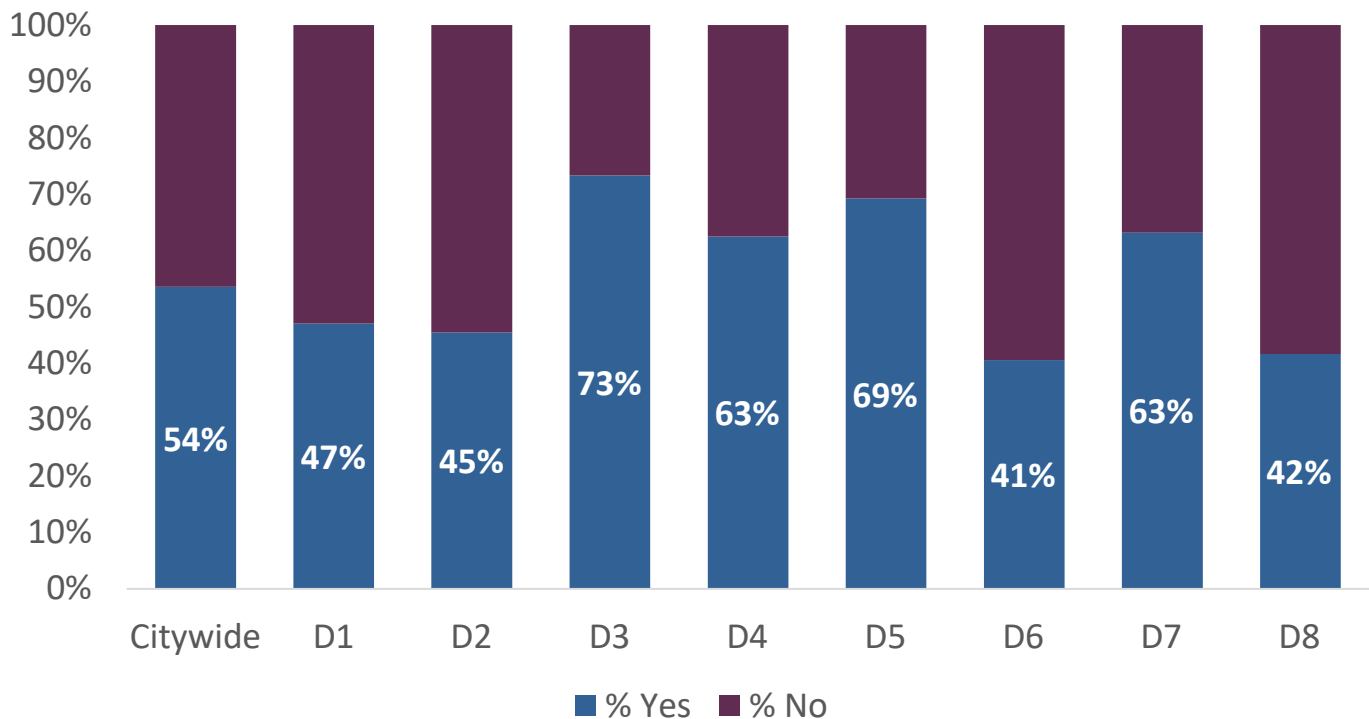
N = 141

Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)

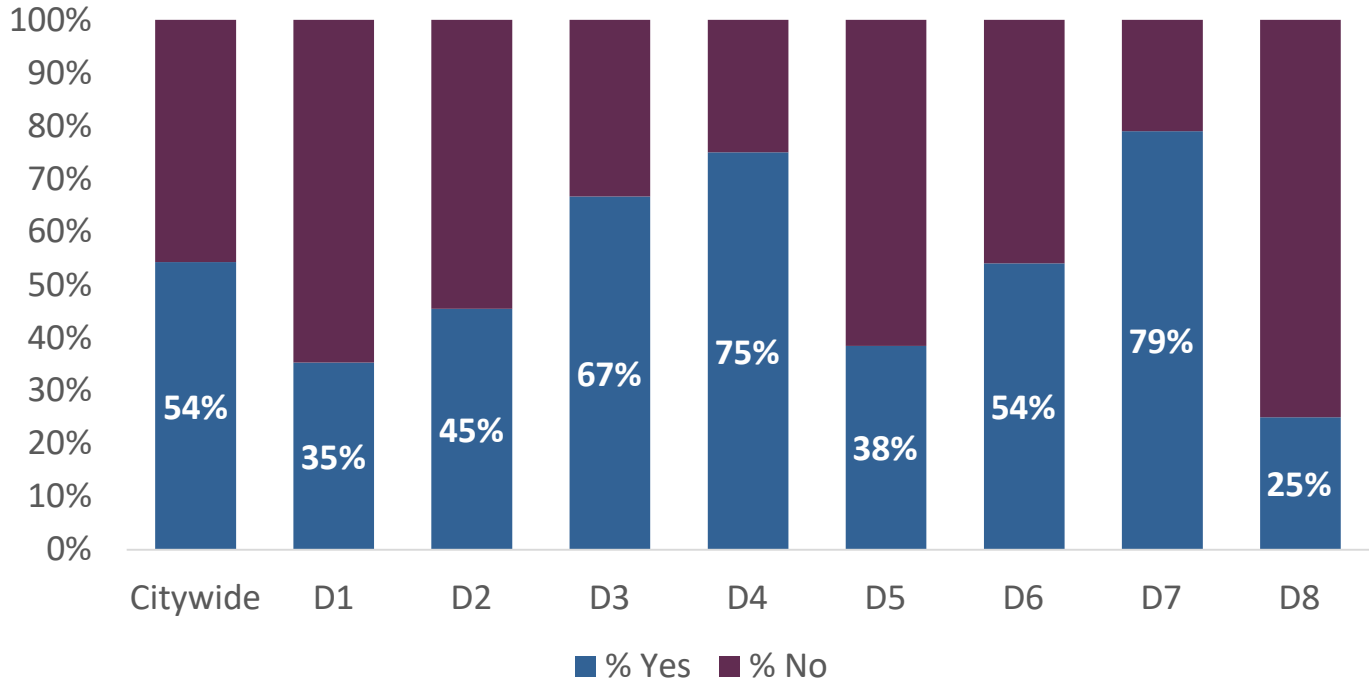


N = 141

Streets & Storm Drainage

Vision Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.
(Citywide)



N = 141



Streets & Storm Drainage

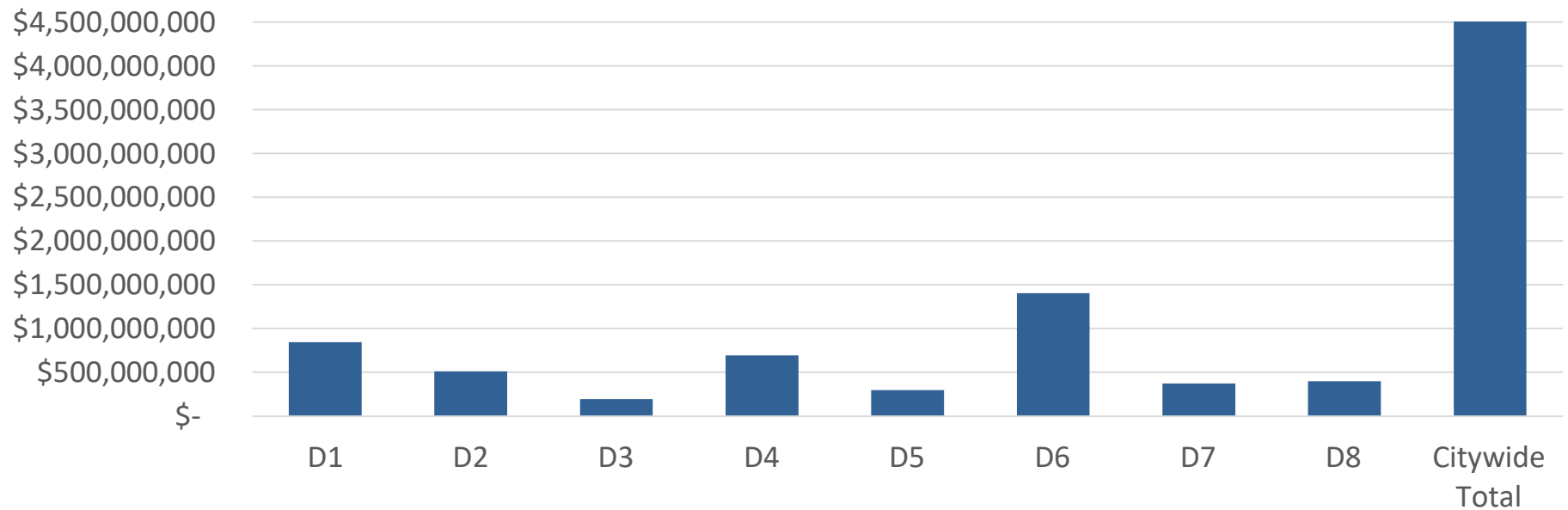
Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)
3. Nicholas Salazar (District 7) opposed funding for the current Pavement Maintenance Supplement plan and advocated for concrete that will last and realize cost savings. He also advocated for making Phoenix people-centered, not car-centered, and increasing funding towards public transportation, to address road safety problems.



Share Your GO Bond Ideas

The amount reallocated to build-your-own GO Bond ideas by district



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Total
Amount of Submissions	\$ 845,000,000	\$510,000,000	\$192,000,000	\$694,000,000	\$295,000,000	\$1,403,000,000	\$371,000,000	\$397,000,000	\$4,707,000,000
Number of Submissions	11	11	6	15	8	26	23	7	107
Number of Submitters	5	7	4	6	4	14	11	6	57



Share Your GO Bond Ideas

Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



Share Your GO Bond Ideas

Comments, continued:

6. Stacie Beute (District 2) requested funding for affordable housing (\$344M). (July 2022)
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)



Share Your GO Bond Ideas

Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)
(Public Safety - \$40M)



Share Your GO Bond Ideas

Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35th Avenue and Baseline Road. (Aug. 12 Report)
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23rd Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)
(Public Safety - \$20M)

Share Your GO Bond Ideas

Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Aug. 30 Report) (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Aug. 30 Report) (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Aug. 30 Report) (Housing, Human Services, and Homelessness)



Share Your GO Bond Ideas

Comments, continued:

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths. (Aug. 30 Report)
(Parks & Recreation; Environment & Sustainability)
26. George Colberg (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder. (Aug. 30 Report)
(Economic Development and Education)
27. Liz C (District 7) requested funding to renovate Phoenix Center for the Arts, including removal of the front stairs, for students and the community (\$10M); create a fund for repairs at homeless shelters such as HVAC improvements (\$15M); and build an Asian Cultural Center with grocery, food, and shopping options (\$18M). (Sept. 9 Report)
(Arts & Culture; Housing, Human Services, and Homelessness; Economic Development & Education)
28. David Madden (District 6) requested funding to renovate the Arizona Science Center to improve quality and increase capacity for guests such as school groups from across the state, to provide opportunities students may not already have at school (\$10M). Mr. Madden also proposed integrating school buses and Valley Metro buses (\$5M) and further develop public transportation, including electrification of the fleet (\$10M). (Sept. 9 Report)(Arts & Culture; Neighborhoods & City Services; Environment & Sustainability)



Share Your GO Bond Ideas

Comments, continued:

29. Rebecca Perrera (District 7) requested additional funding for unspecified GO Bond priorities (\$5M). (Sept. 9 Report)
30. Patricia Rethore-Larson (District 8) submitted a request to dramatically increase funding toward the homeless and housing crisis, and to construct more short-term shelter and transitional housing to support the unhoused (\$205M). Ms. Rethore-Larson also proposed funding for mobile support units for the unhoused to provide showers and bathrooms to support basic hygiene, distribute water and simple portable meals, offer basic medical services and mental health support, and provide basic veterinary care for animal companions (\$80M). She recommended deploying the mobile units based on a needs assessment conducted throughout neighborhoods across Phoenix. (Sept. 9 Report) (Housing, Human Services, and Homelessness)
31. Christopher Alt (District 6) requested funding to invest in parking shade and rooftop photovoltaics for city-owned properties (\$197M). Mr. Alt also proposed improvements to the 99th Avenue Wastewater Treatment Plant, including increasing capacity, improving treatment to remove heavy metals and pharmaceuticals, and expanding the Tres Rios Wetlands (\$201M). (Sept. 9 Report) (Environment & Sustainability)
32. Christiana Moss (District 6) proposed divesting from the Palo Verde Nuclear Generating Station and investing in solar power (\$65M). Ms. Moss also requested funding for net-zero water, recycling 100 percent black water to potable wastewater instead of using it to cool Palo Verde (\$64M). (Sept. 9 Report) (Environment & Sustainability)
33. John Strauss (District 1) requested funding for a new community center in the proximity and north of Metrocenter, from Dunlap to Cactus, 43rd Avenue to Interstate 17 (\$200M). (Sept. 9 Report) (Neighborhoods & City Services)



Share Your GO Bond Ideas

Comments, continued:

34. Abeth Spencer (District 3) proposed additional funding to plant trees to meet the City's goal to double the shade canopy by 2030 (\$10M). Ms. Spencer also requested funding to improve recycling facility infrastructure to work towards the City's Zero Waste goal (\$70M). (Sept. 9 Report)
(Environment & Sustainability)
35. Van Escobar (District 4) proposed funding for more affordable housing and to address homelessness (\$200M). Mr. Escobar also requested rehabilitation centers for drug users (\$100M) and investment in public education and after school programs for children in underprivileged areas (\$104M). (Sept. 9 Report)
(Neighborhoods & City Services; Economic Development & Education)
36. Bianca Jimenez (District 3) proposed funding to purchase and construct tiny homes or condos for unsheltered people using sustainable strategies, located in areas along the perimeter of the valley, within walking distance of public transportation, or adjacent to schools for families with high need (\$11M). (Sept. 9 Report)
(Housing, Human Services, and Homelessness)
37. Stan Flowers (District 8) requested additional funding for unspecified GO Bond priorities (\$23M). (Sept. 9 Report)
38. Bruce Mazur (District 3) requested funding for the Fire Department (\$100M). (Sept. 9 Report)
(Public Safety)



Share Your GO Bond Ideas

Comments, continued:

39. Ciara Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add three fire stations (\$100M). (Sept. 9 Report) (Public Safety)
40. Michael Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add four fire stations with apparatus (\$100M). (Sept. 9 Report) (Public Safety)
41. Brad Francis (District 5) requested additional funding for unspecified GO Bond priorities (\$200M). (Sept. 9 Report)
42. Linda Chambre (District 6) requested additional funding for unspecified GO Bond priorities (\$1M). (Sept. 9 Report)
43. Marshall Zeable (District 1) requested funding for more fire stations (\$22M) and to utilize unused city parks for fire stations, such as in the area of 40th Street and Bell Road (\$5M). (Sept. 9 Report) (Public Safety)
44. Michael Bonney (District 1) requested funding for more fire stations (\$50M) and more fire engines (\$15M). (Sept. 9 Report) (Public Safety)
45. Chrissy Bonney (District 1) requested funding for new fire stations (\$75M), fire engines and ambulances (\$46M), and to hire new Police and Fire staff (\$75M). (Sept. 9 Report) (Public Safety)
46. Ronald Russell (District 4) proposed funding for a cooperative housing collective, specifically 310 community-owned one- and two-bedroom condos/townhomes in the East Valley (\$31M). (Sept. 9 Report) (Housing, Human Services, and Homelessness)



Share Your GO Bond Ideas

Comments, continued:

47. Ryan Self (District 7) proposed additional funding to construct and improve infrastructure in the Estrella area between Buckeye Road and Broadway Road from 83rd Avenue to 107th Avenue, specifically along Lower Buckeye Road between 83rd and 99th Avenues. Mr. Self specifically requested street infrastructure and drainage, shade structures, and developments for medical offices, shopping, restaurants, and entertainment. He mentioned commute delays caused by one-lane roads and empty lots that exacerbated air quality and dust issues. Mr. Self reiterated his request for funding to expand and connect the Estrella area to the transit systems of Phoenix, Avondale, and Goodyear (\$25M). He also requested funding to accelerate the development and build out of the Estrella Civic Center to enhance amenities and services including the park, swimming pool, shade, library, fire station, and a community assistance program (CAP) office (\$1M).
(Neighborhoods & City Services; Streets & Storm Drainage; Parks & Recreation; Public Safety)
48. Luke Tate (District 6) requested funding to upgrade all Phoenix streets and parks, especially in Central, South, and West Phoenix, to the levels of design, quality and maintenance as North Scottsdale and Anthem.
(Streets & Storm Drainage; Parks & Recreation)
49. Colleen OHara (District 2) requested funding for mandatory driver education before licensing (\$3M).
(Neighborhoods & City Services; Public Safety)
50. Nicholas Salazar (District 7) requested funding to increase the city's shade canopy, advance the city through electrification of transportation and more EV charging stations, increase solar capacity, and investing in the homeless population (\$50M).
(Environment & Sustainability; Housing, Human Services, and Homelessness)



Share Your GO Bond Ideas

Comments, continued:

51. Lance Morgan (District 2) requested more funding for roadway safety initiatives such as converting intersections to flashing yellow arrow for left hand turns or adding an arrow before turning and activating more Police motor units for nighttime driving while intoxicated (DWI) enforcement (\$3M).
(Streets & Storm Drainage; Public Safety)
52. Kimberly Socha (District 2) proposed funding for citywide brownfields redevelopment projects targeting the Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit Oriented Development Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas (\$5M). She also advocated to off-set private investment in public infrastructure such as street and drainage improvements (\$5M) and expressed support for the Microelectronics Health Science & Technology Center (\$18M).
(Environment & Sustainability; Economic Development & Education)
53. Darian Evangelista (District 7) requested funding for a new police station in west Laveen (\$23M).
(Public Safety)
54. Y K (District 6) proposed funding for more small, shaded playgrounds and opening all school playgrounds to residents in the off-hours (\$5M).
(Parks & Recreation)
55. Donovan Swanson (District 7) proposed funding for urban tree planting near roadways, parks and greenbelts, parking lots, and on rooftops (\$11M). He also requested funding for dedicated bike paths around the city (\$5M).
(Environment & Sustainability; Streets & Storm Drainage)



Share Your GO Bond Ideas

Comments, continued:

56. Kristen Browne (District 7) proposed \$5M for unspecified GO Bond priorities.
57. Clint Williams (District 6) requested funding to build the planned library branch and fire station at Chandler Road and 19th Avenue near the South Mountain Park trailhead (\$3M).
(Neighborhoods & City Services; Public Safety)