



# Agenda General Obligation Bond Executive Committee

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

---

Monday, October 17, 2022

9:00 AM

City Council Chambers

---

*A quorum of each of the General Obligation Bond subcommittees may be present at this meeting, but no discussion or action of any of the subcommittees will occur during the meeting. Any individual member of a subcommittee attending or speaking at the meeting, except the subcommittee chair as a member of the Executive Committee, will do so in their individual capacity and not as a member of their respective subcommittee.*

## **OPTIONS TO ACCESS THIS MEETING**

### **Virtual Request to speak at a meeting:**

- **Register online** by visiting <http://www.phoenix.gov/bond/meetings> **at least 2 hours prior to the start of this meeting**. Then, click on this link at the time of the meeting and join the Webex to speak:

<https://phoenixpublicmeetings.webex.com/phoenixpublicmeetings/onstage/g.php?MTID=e4680f2fcda18f3933c003be5f852647b>

- **Register via telephone** at 602-262-6001 **at least 2 hours prior to the start of this meeting**. Then, use the call-in phone number and Meeting ID listed below at the time of the meeting to call-in and speak.

### **In-Person Requests to speak at a meeting:**

- Register in person at a kiosk located at the City Council Chambers, 200 W. Jefferson St., Phoenix, Arizona, 85003. Arrive **1 hour prior to the start of this meeting**. Depending on seating availability, residents will attend and speak from the Upper Chambers or Lower Chambers.

- Individuals should arrive early, 1 hour prior to the start of the meeting to submit an in-person request to speak before the item is called. After the item is called, requests to speak will not be accepted.

### **At the time of the meeting:**

- Watch the meeting live streamed on phoenix.gov or Phoenix Channel 11 on Cox Cable, or using the Webex link provided above.

- **Call-in** to listen to the meeting. Dial 602-666-0783 and Enter Meeting ID 2492 402 3580# (for English) or 2482 619 3904# (for Spanish). Press # again when prompted for attendee ID.

- **Watch** the meeting in-person from the Upper Chambers or Lower Chambers depending on seating availability.



# Agenda General Obligation Bond Executive Committee

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

---

Monday, October 17, 2022

9:00 AM

City Council Chambers

---

**Para nuestros residentes de habla hispana:**

- **Para registrarse para hablar en español**, llame al 602-262-6001 **al menos 2 horas antes del inicio de esta reunión** e indique el número del tema. El día de la reunión, llame al 602-666-0783 e ingrese el número de identificación de la reunión 2482 619 3904#. El intérprete le indicará cuando sea su turno de hablar.

- **Para solamente escuchar la reunión en español**, llame a este mismo número el día de la reunión (602-666-0783); ingrese el número de identificación de la reunión 2482 619 3904#. Se proporciona interpretación simultánea para nuestros residentes durante todas las reuniones.

- **Para asistir a la reunión en persona**, vaya a las Cámaras del Concejo Municipal de Phoenix ubicadas en 200 W. Jefferson Street, Phoenix, AZ 85003. Llegue 1 hora antes del comienzo de la reunión. Si desea hablar, regístrese electrónicamente en uno de los quioscos, antes de que comience el tema. Una vez que se comience a discutir el tema, no se aceptarán nuevas solicitudes para hablar. Dependiendo de cuantos asientos haya disponibles, usted podría ser sentado en la parte superior de las cámaras, o en el piso de abajo de las cámaras.



# Agenda General Obligation Bond Executive Committee

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

---

Monday, October 17, 2022

9:00 AM

City Council Chambers

---

## **CALL TO ORDER**

## **MINUTES OF MEETINGS**

### **1. Minutes of the General Obligation Bond Kickoff Meeting**

This item transmits the minutes of the General Obligation Bond Kickoff meeting from August 8, 2022, for review, correction or approval by the Executive Committee.

**THIS ITEM IS FOR POSSIBLE ACTION**

### **2. Minutes of the General Obligation Bond Executive Committee Public Hearing**

This item transmits the minutes of the General Obligation Bond Executive Committee Public Hearing meeting from September 14, 2022, for review, correction or approval by the Executive Committee.

**THIS ITEM IS FOR POSSIBLE ACTION**

## **DISCUSSION AND POSSIBLE ACTION**

### **3. Introductory Remarks**

Introductory remarks by the Committee Chair.

### **4. GO Bond Program Overview and Subcommittee Reports**

Remarks by the City Manager, Budget & Research Director and Chief Financial Officer.

The Streets & Storm Drainage, Neighborhoods & City Services, Housing, Human Services & Homelessness and Public Safety Subcommittee Chairs, along with City staff, will present reports on each subcommittee's prioritized list of recommended capital needs.



# Agenda General Obligation Bond Executive Committee

Meeting Location:  
City Council Chambers  
200 W. Jefferson St.  
Phoenix, Arizona 85003

---

Monday, October 17, 2022

9:00 AM

City Council Chambers

---

**THIS ITEM IS FOR INFORMATION, PUBLIC COMMENT, DISCUSSION AND  
POSSIBLE ACTION**

## **FUTURE AGENDA ITEMS**

## **ADJOURN**

*For reasonable accommodations, please contact Genevieve Siri at 602-495-7320 a minimum of two business days prior to the meeting. 7-1-1 Friendly.*

*Persons paid to lobby on behalf of persons or organizations other than themselves must register with the City Clerk prior to lobbying or within five business days thereafter, and must register annually to continue lobbying. If you have any questions about registration or whether or not you must register, please contact the City Clerk's Office at 602-534-0490.*

**City of Phoenix  
General Obligation Bond Committee  
Summary Minutes  
Monday, August 8, 2022**

City Council Chambers  
200 W. Jefferson St.  
Phoenix, Ariz.

Executive Committee Members Present\*

Ms. Sharon Harper, Chair  
Dr. LeeAnn Aguilar-Lawlor, Vice Chair  
Ms. Pam Kehaly  
Mr. Rick Naimark  
Mr. Steve Beuerlein  
Ms. Diana Yazzie Devine  
Mr. Abraham James  
Mr. David Martin  
Ms. Devney Preuss  
Mr. Robin Reed  
Hon. Mary Rose Wilcox  
Ms. Dana Kennedy  
Mr. Ron Butler  
Ms. Jennifer Grandahl  
Ms. Ginger Torres

Executive Committee Members Absent

None

\***Attachment A** contains the complete list of GO Bond Committee member attendance. The list above contains only Executive Committee members.

**1. CALL TO ORDER**

Chair Harper called the GO Bond Executive Committee to order at 10:05 a.m. with committee members Dr. LeeAnn Aguilar-Lawlor, Pam Kehaly, Rick Naimark, Steve Beuerlein, Diana Yazzie Devine, Abraham James, David Martin, Devney Preuss, Robin Reed, Dana Kennedy, Mary Rose Wilcox, Ron Butler, Jennifer Grandahl, and Ginger Torres present.

**2. INTRODUCTORY REMARKS**

Mayor Kate Gallego made opening remarks and said that she hoped to have a balanced bond program that reflected the entire City's needs.

Chair Harper thanked Mayor Gallego, City Council, and City staff, and explained how the public could access the bond program process to participate and provide feedback. Chair Harper stated that it will be important for the Committee to bear in mind that they will not be able to address every need through this bond program,

and that City leadership is now positioning the City to ensure that bond programs can be conducted on a regular basis going forward, with the current vision to conduct a \$500 million bond program every five years.

### **3. OPEN MEETING LAW**

Chair Harper introduced Deputy City Clerk Sina Matthes, who presented on the principles and procedures of the Arizona Open Meeting Law (OML).

### **4. ETHICS AND COMMITTEE GUIDELINES**

Chair Harper introduced Assistant Chief Counsel Deryck Lavelle, who gave a presentation on ethics and committee guidelines.

### **5. BOND COMMITTEE KICKOFF AND EXECUTIVE COMMITTEE DIRECTION**

Chair Harper introduced Chief Financial Officer Kathleen Gitkin to present on the item. Ms. Gitkin introduced Deputy Budget and Research Director Chris Fazio and Budget and Research Director Amber Williamson.

Ms. Gitkin gave a presentation on the fiscal requirements of the proposed bond program that included discussions on General Obligation Bonds in general, a property tax summary, and the recommendations of the Fiscal Capacity Committee.

Mr. Fazio gave a presentation on the Capital Needs Study. Mr. Fazio stated that the Capital Needs Study was initiated in December 2021, and that the focus was on renovation, replacement, and for other projects with minimal General Fund operating costs.

Ms. Williamson gave a presentation on the 5-year General Fund forecast. Ms. Williamson then explained the efforts that would be employed to engage the community, and further outlined key dates and next steps in the GO Bond process.

Committee member Martin asked for clarification on the exact amount that the Committee was tasked to finally submit for bond projects, and if operating costs should be included in that amount. Mr. Fazio answered that the committee needed to recommend \$500 million in projects, and that operating costs were not to be included in that amount.

Committee member Wilcox inquired about feedback from the community and individual committee members regarding alternative projects, and if there were more funds to do alternative projects. Ms. Williamson responded that it would be the responsibility of each subcommittee chairperson to direct staff to bring back more information on alternatively proposed projects, and to advise if alternatively proposed projects are already in the City's budget. Ms. Gitkin added that \$500 million was the most the City could spend on the bond program projects without raising the secondary property tax.

Committee member Preuss asked if the public could present new project visuals. Ms. Williamson answered that the public could provide handouts but will not be allowed to present PowerPoint presentations.

Committee member Devine asked if City staff would bring the public comments back to the Committee, and in what format they would be received. Ms. Williamson said comments and feedback will be included in the agenda packets.

Committee member Naimark asked three questions how committee members should handle emails regarding proposed projects, what the effect of new state law regarding bond programs would be, and what direction would be regarding operating costs for critical cases. Ms. Williamson responded that emails, phone calls and other communications should be forwarded to the respective committee staff assistants, the staff assistants will then direct the communications to the appropriate department and the responsible City Manager Department leadership. Ms. Gitkin responded that property values were previously not restricted and there was no requirement on forecast assumptions published in the informational pamphlet. Mr. Fazio stated that with new legislation assessed property values are now more predictable, and that the model employed for this bond program is very stable. Ms. Williamson stated that City will primarily focus on existing City infrastructure repair and rehabilitation projects, however, that offering a maximum a ceiling on new operating costs could not be predicted, and it will be dependent on the future of the economy.

Vice Chair LeeAnn Aguilar-Lawlor made a motion that the Executive Committee direct all subcommittees to appoint a vice chair during their first meeting, and that the Executive Committee authorize the appointed subcommittee vice chair to act in the absence of the subcommittee chair. Committee member Naimark seconded the motion which passed unanimously, 15-0.

Vice Chair LeeAnn Aguilar-Lawlor made a motion that the Executive Committee direct each subcommittee to determine the highest priority items assigned to their subcommittee and recommended funding values for those items; that subcommittees only identify items that cannot reasonably be deferred; and that each subcommittee chair prepare written and oral reports for the Executive Committee prior to the Executive Committee's next meeting on October 17. Committee member Kennedy seconded the motion which passed unanimously, 15-0.

Committee member Wilcox asked for clarification on the motion to ensure that the subcommittee submissions were not limited to only staff's prioritized items. Ms. Williamson answered that the subcommittees could also include new projects.

Chair Harper opened the floor for public comment and Mr. Lavelle explained the rules for public comment.

Committee member Wilcox left the meeting at 11:25 a.m.

Rabbi Jeffrey Schesnol spoke in support of future capital projects that included the Arizona Jewish Historical Society Holocaust Education Center.

Lawrence Bell spoke in support of funding for the Arizona Jewish Historical Society Holocaust Education Center.

Joshua Klemm spoke in favor of funding for new fire stations.

Timothy Gammage spoke in favor of eight new fire stations to reduce response times.

Joe Moreno spoke in favor of funding eight fire stations, including four new and four replacement stations.

Mark Mettes spoke in support of funding for cultural facilities to maintain and grow the Arts and Culture program.

## **6. ADJOURNMENT**

Chair Harper adjourned the meeting at 11:42 a.m.

DRAFT



## Attachment A

Last	First	Type	Committee
Acuna	Ray	Member	Streets & Storm Drainage
Berens	Sean	Member	Housing, Human Services & Homelessness
Boyd	Ryan	Member	Streets & Storm Drainage
Broughton	Teniqua	Member	Arts & Culture
Brown	Mike	Member	Neighborhoods & City Services
Burns	Dana	Member	Parks & Recreation
Carter	Heather	Member	Economic Development & Education
Chatman	Carolyn	Member	Housing, Human Services & Homelessness
Coles Henry	Carole	Member	Streets & Storm Drainage
D'Adamo	Gene	Member	Environment & Sustainability
Dodds	Michelle	Member	Neighborhoods & City Services
Edwards	Pat	Member	Environment & Sustainability
Ellis	Shana	Member	Housing, Human Services & Homelessness
Ender	Anne	Member	Public Safety
Freeman	Gretchen	Member	Arts & Culture
George	GG	Member	Neighborhoods & City Services
Gomez	Sam	Member	Arts & Culture
Graham	Justin	Member	Streets & Storm Drainage
Gupta	Manish	Member	Streets & Storm Drainage
Gutierrez	Alfredo	Member	Arts & Culture
Hunt	Brett	Member	Parks & Recreation
Jackson	Greg	Member	Public Safety
Jonovich	Deanna	Member	Housing, Human Services & Homelessness
Kaasa	Gary	Member	Parks & Recreation
Klocke	Dan	Member	Neighborhoods & City Services
Knight	Gail	Member	Public Safety
Musa	Annette	Member	Arts & Culture
O'Grady	Ian	Member	Environment & Sustainability

Last	First	Type	Committee
Olivas	Eva	Member	Neighborhoods & City Services
Oseran	Daniel	Member	Neighborhoods & City Services
Owens	John	Member	Arts & Culture
Perez	Lisa	Member	Environment & Sustainability
Perez	Elizabeth	Member	Parks & Recreation
Pfister	Suzanne	Member	Housing, Human Services & Homelessness
Reiner	Donna	Member	Arts & Culture
Reiter	Duke	Member	Economic Development & Education
Rouse	Jennifer	Member	Neighborhoods & City Services
Sanders	Todd	Member	Economic Development & Education
Sandigo	Larry	Member	Economic Development & Education
Scutari	Shannon	Member	Environment & Sustainability
Senters	Ryan	Member	Housing, Human Services & Homelessness
Smith	Stefanie	Member	Neighborhoods & City Services
Sokolov	Jacque	Member	Economic Development & Education
Spellman	Jeff	Member	Parks & Recreation
Sprout	Jeff	Member	Economic Development & Education
Stellar	Dan	Member	Environment & Sustainability
Swanton	Brian	Member	Housing, Human Services & Homelessness
Teaford	Chet	Member	Streets & Storm Drainage
Tetreault	Colin	Member	Environment & Sustainability
Trussell	Steve	Member	Streets & Storm Drainage
Unrein	Serena	Member	Environment & Sustainability
Valenzuela	Daniel	Member	Public Safety
Vidales	Victor	Member	Housing, Human Services & Homelessness
Washington	Alton	Member	Public Safety
Williams	Thelda	Member	Public Safety

**City of Phoenix  
General Obligation Bond Committee  
Summary Minutes  
Wednesday, September 14, 2022**

City Council Chambers  
200 W. Jefferson St.  
Phoenix, Ariz.

Executive Committee Members Present

Ms. Sharon Harper, Chair  
Dr. LeeAnn Aguilar-Lawlor, Vice Chair  
Ms. Pam Kehaly  
Mr. Rick Naimark  
Mr. Steve Beuerlein  
Ms. Diana Yazzie Devine  
Mr. Abraham James  
Mr. David Martin  
Ms. Devney Preuss  
Mr. Robin Reed  
Hon. Mary Rose Wilcox  
Ms. Dana Kennedy  
Mr. Ron Butler  
Ms. Ginger Torres

Executive Committee Members Absent

Ms. Jennifer Grondahl

**1. CALL TO ORDER**

Chair Harper called the GO Bond Executive Committee to order at 6:01 p.m. with committee members Dr. LeeAnn Aguilar-Lawlor, Pam Kehaly, Rick Naimark, Steve Beuerlein, Diana Yazzie Devine, Abraham James, David Martin, Mary Rose Wilcox, Dana Kennedy, Ron Butler, and Ginger Torres present.

**2. INTRODUCTORY REMARKS**

Chair Harper made general comments on status of the ongoing GO Bond Program prioritization process. She stated that the purpose of this meeting would be to give the public a dedicated forum to voice their input to all of the subcommittee chairs, as well as other Executive Committee members, prior to subcommittees finalizing their recommendations.

### 3. CALL TO THE PUBLIC

Committee member Devney Preuss joined the meeting at 6:08 p.m.

Joe Roselle spoke in support of the Laveen Area Conveyance Channel.

Magaly Martinez Saenz spoke in favor of transportation improvements, projects to address homelessness, and increased GO Bond Program outreach.

Julian Zepeda spoke in favor of Rio Salado improvements.

DJ Portugal spoke in support of more parks including the Estrella Civic Space Park.

Committee member Robin Reed joined the meeting at 6:16 p.m.

Kristie Beaudoin spoke in support of new libraries and library improvements.

Phillip Martinez spoke in support of the Arizona Science Center.

Ben Lindquist spoke in support of new and expanded fire stations.

Nubia Briceno spoke in support of parks and library projects at Estrella Civic Space.

Brian Axelrod spoke in support of a new fire stations at 19<sup>th</sup> Avenue and Chandler Boulevard.

Rebecca Davidsen spoke in support of heat mitigation projects and environmental impacts on the Black and Latino community.

Rebecca Perrera spoke in support of the Laveen Area Conveyance Channel project.

Rebecca Denis stated that the prioritization process was confusing, spoke in support of heat resiliency projects, and advocated for indigenous community involvement in Rio Reimagined planning.

Sawsan Abdurrahman spoke in opposition to the fuel tank replacement projects and in support of heat resiliency projects.

Vania Guevara spoke in opposition to the fuel tank replacement projects and in support of heat resiliency projects and electric vehicle infrastructure.

Ainsley Ramsey spoke in support of the Arizona Science Center.

Anita Theisen spoke in support of the Arizona Science Center.

Lisa Glow spoke in support affordable housing for the homeless and for the acquisition and rehabilitation of hotels or apartments to be utilized for transitional or permanent shelters.

Mary McGillicuddy spoke in opposition to the fuel tank replacement projects and in support of heat resiliency projects.

Masavi Perea spoke in support on new parks and improving existing parks in South Phoenix, Sunnyslope and Maryvale.

Bryan Willingham spoke in support of new fire stations.

Carol Poore spoke in support of the one percent of bond project amounts for public art and maintenance of public art, and also spoke in support of affordable housing and the masterplan for Hance Park.

Catrina Kahler spoke in support of arts and culture, including routine non-bond funding, and also supported Hance Park improvements.

Kirin Goff expressed concern with the allocation of the proposed general obligation funding, and also spoke in support of sustainability and heat resiliency projects.

Koko Hunter spoke in support of new recreation center projects and one specifically for Esteban Park.

Susan Thompson spoke in support for the Phoenix Center for the Arts.

Blanca Abarca spoke in support of heat resiliency projects.

Jennifer Longdon spoke in support of new fire stations.

Vice Chair LeeAnn Aguilar-Lawlor thanked both the in-person and virtual speakers for their participation.

Committee member Wilcox made a request from staff for more information regarding heat resiliency projects.

#### **4. ADJOURNMENT**

Chair Harper adjourned the meeting at 7:24 p.m.



**City of Phoenix**  
OFFICE OF THE CITY MANAGER

**To:** General Obligation Bond Executive Committee      **Date:** October 12, 2022

**From:** Jeff Barton <sup>js</sup>  
City Manager

**Subject:** SUBCOMMITTEE RESULTS AND RECOMMENDED ALLOCATIONS FOR FUNDING

The City Council appointed the Citizen’s General Obligation (GO) Bond Committee on June 1, 2022 to recommend proposed projects, representing the highest priority needs of the community, for a potential 2023 GO Bond Election. Eight Subcommittees held several meetings open to the public over the past two months and have identified a priority list of projects for your consideration. To assist with the difficult task of selecting projects totaling the City Council approved \$500M scope, this memo includes recommended funding allocations by program area for your consideration.

Additionally, engaging the community in the GO Bond Program development process is a priority of the City Council. Residents and stakeholders have participated in a variety of ways including online using the GOPHX tool, by contacting the Budget & Research Department directly via email and phone, and by attending meetings in person and virtually. All feedback from the community is compiled by staff every two weeks and made available on the website at [phoenix.gov/bond](http://phoenix.gov/bond) and in committee agenda packets. The most recent community feedback report is attached for your review.

GO Bond Subcommittee Recommendations

Recommendations by subcommittee program area will be presented to the Executive Committee at the first two meetings on October 17<sup>th</sup> and 24<sup>th</sup> (see below table). Subcommittee reports for the October 17<sup>th</sup> meeting are attached for your review. The remaining reports will be included in the agenda packet for the October 24<sup>th</sup> meeting.

<b>October 17</b>	<b>October 24</b>
Streets & Storm Drainage	Economic Development & Education
Neighborhoods & City Services	Environment & Sustainability
Housing, Human Services & Homelessness	Arts & Culture
Public Safety	Parks & Recreation

## GO Bond Program Scope and Project Identification

The total GO Bond program scope of \$500M was recommended by the Fiscal Capacity Committee and approved by the City Council on June 7, 2022 after taking into account the following considerations:

- Size of the bond program should not adversely impact the City's credit ratings
- Financial models indicate routine bond programs of \$500M every five years will continue to be sustainable without material increases to secondary property tax rates, assuming no significant legislative or economic changes
- Due to limited General Fund resources, minimize impacts to ongoing operating costs
- Focus on renovation, replacement, and modification of existing City infrastructure given the last bond program occurred in 2006 and significant needs exist

The Capital Needs Study prepared by City Staff included \$647M in priority project needs, and \$505M in future capital needs that in staff's assessment can reasonably be deferred to a future bond program. In formulating staff recommendations of projects several factors were taken into account including:

- Facility condition assessments on existing City infrastructure
- Age, maintenance requirements and service levels of existing facilities
- Facilities that are in poor condition or that pose a safety/liability risk to the City of Phoenix
- Existing comprehensive plans approved by the City Council
- Projects should be completed during the time period of July 1, 2024 through June 30, 2029
- Impacts to ongoing operating costs

Additionally, throughout the GO Bond Subcommittee process additional projects have been proposed by the community. Each Subcommittee has advanced to the Executive Committee a list of projects in priority order. This will serve as the starting point for the Executive Committee.

## GO Bond Executive Committee Schedule

The Executive Committee has up to six meetings to evaluate recommended projects, consider additional public comment, and make decisions by program area no later than the last scheduled committee meeting. The Executive Committee's final recommendations are tentatively scheduled to be presented to the City Council in mid-December. The schedule of Executive Committee meetings is listed below:

- Oct. 17, 2022            9:00 AM – 12:00 PM
- Oct. 24, 2022            9:00 AM – 12:00 PM
- Oct. 31, 2022            9:00 AM – 12:00 PM
- Nov. 7, 2022             9:00 AM – 12:00 PM
- Nov. 14, 2022            9:00 AM – 12:00 PM
- Nov. 17, 2022            9:00 AM – 12:00 PM

Proposed Allocation by Program Area

To assist the Executive Committee, I am recommending targets by program area totaling \$500M as a starting point for your consideration. To develop this recommended allocation, I took into account the following:

- the prioritized list of projects in the Capital Needs Study;
- subcommittee prioritization;
- public comments received from residents during the subcommittee process;
- equitable distribution of projects throughout the city;
- City department’s ability to execute projects over the next five years;
- and ensuring future affordability by minimizing impacts to ongoing operating expenses.

The recommended allocation is not mandatory and the Executive Committee is free to make changes as needed in order to fulfill your charge. Staff is happy to assist as needed.

<b>Program Area</b>	<b>Allocation %</b>	<b>\$ Target</b>
Arts & Culture	10%	\$50,000,000
Economic Development & Education	7%	38,000,000
Environment & Sustainability	5%	26,000,000
Housing, Human Services & Homelessness	13%	63,000,000
Neighborhoods & City Services	9%	45,000,000
Parks & Recreation	13%	64,000,000
Public Safety	27%	132,500,000
Streets & Storm Drainage	16%	81,500,000
<b>Total</b>	<b>100%</b>	<b>\$500,000,000</b>



## City of Phoenix

**To:** General Obligation Bond Executive Committee      **Date:** October 4, 2022  
**From:** David Martin, Chair, Streets & Storm Drainage Subcommittee  
**Subject:** STREETS & STORM DRAINAGE SUBCOMMITTEE RECOMMENDATIONS

The Executive Committee charged subcommittees with recommending a rank-ordered list of priorities, including funding levels, for the GO Bond program. The Executive Committee emphasized there is greater need than bond capacity and further instructed subcommittees to only recommend projects that cannot reasonably be deferred to a future bond program.

The Streets & Storm Drainage Subcommittee held three hybrid meetings on August 19, September 9, and September 23, 2022. The Subcommittee was provided detailed information about the prioritized capital needs identified by City staff, which totaled \$160.6 million.

The general public and stakeholders submitted oral and written comments on their priorities, which were considered by the Subcommittee in formulating its recommendations.

After considering the Executive Committee's instructions, information provided by staff, and comments from the public, the Subcommittee identified \$124.1 million in projects for Executive Committee consideration. The total projects were reduced from \$160.6 million in prioritized projects for this Subcommittee. The 22.7% reduction corresponds with the Executive Bond Committee's percentage reduction needed to go from \$646.7 million in total proposed programs and projects to \$500 million. A rank-ordered list of projects and recommended funding amounts is attached.

I will present at a future Executive Committee meeting the recommendations of the Subcommittee. Vice Chair Ray Acuna will attend Executive Committee meetings in my absence as needed.



**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**

<b>Rank</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Other Funds</b>	<b>GO Bond Funds</b>	<b>Ongoing Cost</b>
1	Vision Zero Implementation Location: Citywide District: Citywide	26,711,479	0	26,711,479	258,393
2	Equity Based Transportation Mobility - T2050 Mobility Implementation Location: Various District: Citywide	20,170,000	0	20,170,000	127,343
3	Laveen Flood Mitigation Projects Location: Various District: 7	23,384,187	15,153,786	8,230,401	0
4	Pavement Maintenance Supplement Location: Citywide District: Citywide	35,350,000	0	35,350,000	0
5	Hohokam Drainage Program Location: Baseline Road to Dobbins Road & 14th Street to 21st Street District: 8	54,708,715	35,463,121	19,245,594	0
6	Storm Drain Replacement Program Location: Various District: Citywide	14,392,500	0	14,392,500	0
<b>Streets &amp; Storm Drainage Recommended Total</b>		<b>174,716,881</b>	<b>50,616,907</b>	<b>124,099,974</b>	<b>385,736</b>

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Vision Zero Implementation**

**Rank: 1**

Citywide (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$26,711,479</b>	<b>\$0</b>	<b>\$26,711,479</b>

SCOPE

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

BENEFIT

Improve roadway safety with a specific emphasis on projects that reduce serious vehicle collisions. Recognition as a Vision Zero City will help raise awareness of roadway safety projects and promote the goal of eliminating serious injuries and fatalities on Phoenix roadways.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	300,000	300,000	300,000	300,000	0	1,200,000
REAL PROPERTY	100,000	100,000	100,000	100,000	0	400,000
DESIGN / ENGINEERING	680,000	680,000	680,000	680,000	680,000	3,400,000
CONSTRUCTION / DEMO	4,292,570	4,292,570	4,292,570	4,292,570	4,292,570	21,462,850
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						248,629
<b>TOTAL PROJECT COST</b>	5,372,570	5,372,570	5,372,570	5,372,570	4,972,570	26,711,479
<hr/>						
OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	245,893
CONTRACTUALS	4,700
COMMODITIES	7,800
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	258,393

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Equity Based Transportation Mobility - T2050 Mobility Implementation**

**Rank: 2**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$20,170,000</b>	<b>\$0</b>	<b>\$20,170,000</b>

**SCOPE**

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

**BENEFIT**

Accelerate implementation of mobility projects that support historically disadvantaged communities where access to safe transportation options is limited. Equity-based mobility projects take into account the prevalence of zero-car households, areas of persistent poverty, school areas with a high rate of walking enrollment, high daily bus boardings, high bike-on-bus boardings, ADA non-accessible and non-compliant bus stops, streets and intersections that have a high number of crashes between vehicles and people walking and riding bicycles, gaps in the bikeway network, areas that lack pedestrian crossing signals. Completed mobility projects will address hazards, reduce roadway user stress, and improve multi-modal connectivity. Improved access to safe transportation options will help reduce socio-economic inequities that are more pronounced in underserved and disadvantaged neighborhoods.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000
CONSTRUCTION / DEMO	0	4,000,000	4,000,000	4,000,000	4,000,000	16,000,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						170,000
<b>TOTAL PROJECT COST</b>	1,000,000	5,000,000	5,000,000	5,000,000	4,000,000	20,170,000

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	117,053
CONTRACTUALS	2,790
COMMODITIES	3,900
INTERDEPARTMENTAL	3,600
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>127,343</b>

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Laveen Flood Mitigation Projects**

**Rank: 3**

Various (District: 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$23,384,187</b>	<b>\$15,153,786</b>	<b>\$8,230,401</b>

**SCOPE**

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.

**BENEFIT**

Provide flood protection to existing homes and other structures. Leverage cost share opportunities with the Flood Control District of Maricopa County for final design and construction.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	229,120	0	0	0	0	229,120
REAL PROPERTY	0	0	2,892,647	0	0	2,892,647
DESIGN / ENGINEERING	0	2,940,148	0	0	0	2,940,148
CONSTRUCTION / DEMO	0	0	0	10,059,426	7,192,175	17,251,601
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						70,671
<b>TOTAL PROJECT COST</b>	229,120	2,940,148	2,892,647	10,059,426	7,192,175	23,384,187
<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
FCDMC	148,928	1,911,096	1,880,221	6,538,627	4,674,914	15,153,786

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Pavement Maintenance Supplement**

**Rank: 4**

Citywide (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$35,350,000</b>	<b>\$0</b>	<b>\$35,350,000</b>

SCOPE

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section.

BENEFIT

Local street mill and overlay helps preserve neighborhood character and quality. Well-maintained roads are safer, quieter and reduce wear and tear on vehicles. This proposal would reduce deferred maintenance needs and degradation of neighborhood streets.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,000,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						350,000
<b>TOTAL PROJECT COST</b>	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	35,350,000
<hr/>						
OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	0

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Hohokam Drainage Program**

**Rank: 5**

Baseline Road to Dobbins Road & 14th Street to 21st Street (District: 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$54,708,715</b>	<b>\$35,463,121</b>	<b>\$19,245,594</b>

SCOPE

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

BENEFIT

Provide flood protection to existing homes and other structures. Reduce roadway safety hazards that result during storm events. Leverage cost share opportunities with the Flood Control District of Maricopa County for final design and construction.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	1,116,960	0	0	0	0	1,116,960
REAL PROPERTY	0	5,228,613	5,336,702	0	0	10,565,315
DESIGN / ENGINEERING	0	3,485,742	2,668,946	0	0	6,154,688
CONSTRUCTION / DEMO	0	0	0	18,167,240	18,554,445	36,721,685
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						150,067
<b>TOTAL PROJECT COST</b>	<b>1,116,960</b>	<b>8,714,355</b>	<b>8,005,648</b>	<b>18,167,240</b>	<b>18,554,445</b>	<b>54,708,715</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
FCDMC	726,024	5,664,331	5,203,671	11,808,706	12,060,389	35,463,121

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**STREETS & STORM DRAINAGE SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Storm Drain Replacement Program**

**Rank: 6**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$14,392,500</b>	<b>\$0</b>	<b>\$14,392,500</b>

SCOPE

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

BENEFIT

Much of the street stormwater system was built more than 30 years ago with corrugated metal pipe, which has deteriorated and is past its useful life. Failures of the piping have led to reactive responses with numerous sink holes occurring in City streets that result in disruption to traffic, as well as safety issues. Not funding this project will result in additional damage to City streets, flooding in neighborhoods, and potential claims against the City due to property damage and potential loss of human life.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	150,000	150,000	150,000	150,000	150,000	750,000
CONSTRUCTION / DEMO	2,600,000	2,700,000	2,700,000	2,700,000	2,800,000	13,500,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						142,500
<b>TOTAL PROJECT COST</b>	<b>2,750,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,850,000</b>	<b>2,950,000</b>	<b>14,392,500</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>



## City of Phoenix

**To:** General Obligation Bond Executive Committee      **Date:** October 4, 2022  
**From:** Abraham James, Chair, Neighborhoods & City Services Subcommittee  
**Subject:** NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE  
RECOMMENDATIONS

The Executive Committee charged subcommittees with recommending a rank-ordered list of priorities, including funding levels, for the GO Bond program. The Executive Committee emphasized there is greater need than bond capacity and further instructed subcommittees to only recommend projects that cannot reasonably be deferred to a future bond program.

The Neighborhoods & City Services Subcommittee held three hybrid meetings on August 12, August 26, and September 16, 2022. During the first meeting, the Subcommittee received a description of the prioritized capital needs identified by City staff. This included revised construction cost estimates related to three library projects that necessitated adding almost \$13.9 million to the total. The additional funding request effectively made the Subcommittee's starting value \$66.3 million rather than the \$52.4 million identified in the Capital Needs Study.

The general public and stakeholders submitted oral and written comments on their priorities, which were considered by the Subcommittee in formulating its recommendations.

After considering the Executive Committee's instructions, information provided by staff, and comments from the public, the Subcommittee unanimously agreed to a recommendation that is \$11.6 million below the prioritized needs that were presented by staff. These savings were achieved by consolidating historic preservation funding and reducing the level of funding for downtown facilities and service centers. In total the subcommittee's recommendation includes \$54.7 million in projects that should not be deferred to a future bond program. The Subcommittee expressed specifically that the downtown facilities project and the service centers project should not be deferred, but that the recommended funding level is likely inadequate to complete the work. A rank-ordered list of projects and recommended funding amounts is attached for consideration by the Executive Committee.

I will present at a future Executive Committee meeting the recommendations of the Subcommittee. Vice Chair Michelle Dodds will attend Executive Committee meetings in my absence as needed.



**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**

<b>Rank</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Other Funds</b>	<b>GO Bond Funds</b>	<b>Ongoing Cost</b>
1	Branch Library at Estrella Civic Space - 13,000 Location: 99th Avenue & Lower Buckeye Road District: 7	11,574,460	3,000,000	8,574,460	856,621
2	City Facility ADA Improvements Location: Public Works Properties - All District: Citywide	10,100,000	0	10,100,000	0
3	Yucca Branch Library Expansion Location: 5648 North 15th Avenue District: 5	10,626,991	0	10,626,991	1,288,064
4	Branch Library at Desert View Civic Space - 13,000 Location: Deer Valley Drive & Tatum Boulevard District: 2	11,813,210	1,500,000	10,313,210	856,621
5	Historic Preservation Programs Location: Multiple District: Citywide	5,000,000	0	5,000,000	0
6	City Service Center Property Improvements Location: Various District: 2, 5, 7, 8	5,050,000	0	5,050,000	0
7	Downtown City Property Improvements Location: Various District: 7	5,050,000	0	5,050,000	0
<b>Neighborhoods &amp; City Services Recommended Total</b>		<b>59,214,661</b>	<b>4,500,000</b>	<b>54,714,661</b>	<b>3,001,306</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Branch Library at Estrella Civic Space - 13,000**

**Rank: 1**

99th Avenue & Lower Buckeye Road (District: 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$11,574,460</b>	<b>\$3,000,000</b>	<b>\$8,574,460</b>

**SCOPE**

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library.

**BENEFIT**

Provide the public with robust access to free internet computers, as well as free Wi-Fi and other technology amenities, complemented by a collection of approximately 30,000 library materials. In addition, meeting room spaces would be available for public rental and for use by Library staff for programming such as storytimes, Kindergarten Bootcamp, workforce efforts, and more. Non-implementation of the project will mean that the public in this community will need to continue to travel further in order to receive similar services.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	286,400	0	0	0	0	286,400
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	2,125,545	0	0	0	2,125,545
CONSTRUCTION / DEMO	0	0	6,574,198	0	0	6,574,198
EQUIPMENT	0	0	2,379,800	0	0	2,379,800
MOVE-IN EXPENSES	0	0	0	121,520	0	121,520
<i>PERCENT FOR ART</i>						86,997
<b>TOTAL PROJECT COST</b>	<b>286,400</b>	<b>2,125,545</b>	<b>8,953,998</b>	<b>121,520</b>	<b>0</b>	<b>11,574,460</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
Impact Fees (1043, 2613, 3033)	0	0	1,500,000	1,500,000	0	3,000,000

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	630,777
CONTRACTUALS	101,306
COMMODITIES	17,474
INTERDEPARTMENTAL	68,064
ON-GOING CAPITAL	39,000
<b>TOTAL OPERATING</b>	<b>856,621</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**City Facility ADA Improvements**

**Rank: 2**

Public Works Properties - All (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$10,100,000</b>	<b>\$0</b>	<b>\$10,100,000</b>

SCOPE

Ensure ongoing compliance with the Americans with Disabilities Act at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors, and other barriers to maximize access.

BENEFIT

Establish a multiyear funding program (considered a best practice) for continued compliance with ADA standards. Not funding this item would likely have the effect of unduly restricting building access for individuals with disabilities.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						100,000
<b>TOTAL PROJECT COST</b>	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,100,000
<hr/>						
OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Yucca Branch Library Expansion**

**Rank: 3**

5648 North 15th Avenue (District: 5)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$10,626,991</b>	<b>\$0</b>	<b>\$10,626,991</b>

SCOPE

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.

BENEFIT

Increase the capacity for serving customers and improve the experience of visitors that attend library programs, access public computers, and make use of other library services at the City's 4th busiest library location. The Automated Materials Handling System will improve the efficiency of checking-in and sorting returned library materials.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	196,860	0	0	0	0	196,860
REAL PROPERTY	1,947,520	0	0	0	0	1,947,520
DESIGN / ENGINEERING	1,606,704	0	0	0	0	1,606,704
CONSTRUCTION / DEMO	0	4,954,650	0	0	0	4,954,650
EQUIPMENT	0	0	1,784,850	0	0	1,784,850
MOVE-IN EXPENSES	0	0	70,793	0	0	70,793
<i>PERCENT FOR ART</i>						65,614
<b>TOTAL PROJECT COST</b>	<b>3,751,084</b>	<b>4,954,650</b>	<b>1,855,643</b>	<b>0</b>	<b>0</b>	<b>10,626,991</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	981,534
CONTRACTUALS	135,542
COMMODITIES	17,474
INTERDEPARTMENTAL	84,514
ON-GOING CAPITAL	69,000
<b>TOTAL OPERATING</b>	<b>1,288,064</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Branch Library at Desert View Civic Space - 13,000**

**Rank: 4**

Deer Valley Drive & Tatum Boulevard (District: 2)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$11,813,210</b>	<b>\$1,500,000</b>	<b>\$10,313,210</b>

**SCOPE**

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

**BENEFIT**

This new branch library will enhance local library services in the rapidly growing Desert View Village including free internet and other computer technology amenities, access to approximately 30,000 library materials, community meeting space, and library programs for all ages such as children’s story times, Kindergarten Bootcamp, workforce-related programs, and more. Additionally, a new branch library will help relieve crowding at the closest existing branch library that is more than 6 miles away and already the busiest branch in the City. If the project is not approved local access to library services will remain limited for the residents of Desert View Village, and neighboring branch library locations can be expected to experience growing crowds, longer wait times, and overall reduced service levels.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	286,400	0	0	0	0	286,400
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	2,169,485	0	0	2,169,485
CONSTRUCTION / DEMO	0	0	0	6,713,980	0	6,713,980
EQUIPMENT	0	0	0	2,430,400	0	2,430,400
MOVE-IN EXPENSES	0	0	0	0	124,110	124,110
<i>PERCENT FOR ART</i>						88,835
<b>TOTAL PROJECT COST</b>	<b>286,400</b>	<b>0</b>	<b>2,169,485</b>	<b>9,144,380</b>	<b>124,110</b>	<b>11,813,210</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
Impact Fees	0	0	1,250,000	250,000	0	1,500,000

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	630,777
CONTRACTUALS	101,306
COMMODITIES	17,474
INTERDEPARTMENTAL	68,064
ON-GOING CAPITAL	39,000
<b>TOTAL OPERATING</b>	<b>856,621</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Historic Preservation Programs**

**Rank: 5**

Multiple (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$5,000,000</b>	<b>\$0</b>	<b>\$5,000,000</b>

SCOPE

Provide funding for historic preservation programs including demonstration project grants, exterior rehabilitation grants, protection of downtown warehouses and other threatened historic buildings, and rehabilitation of historic properties owned by the Ci

BENEFIT

Economic benefits of preservation include job creation, increased property values, visitor attraction though heritage tourism, and support of local businesses, while environmental benefits include sustainability and adaptive reuse of existing vacant struc

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						0
<b>TOTAL PROJECT COST</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,000,000</b>
<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**City Service Center Property Improvements**

**Rank: 6**

Various (District: 2, 5, 7, 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$5,050,000</b>	<b>\$0</b>	<b>\$5,050,000</b>

**SCOPE**

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.

**BENEFIT**

Public Works Service Centers support the activities of other City departments including Fire, Police, Solid Waste, Street Transportation and Water Services. These improvements reduce the potential for unexpected service disruptions to these departments and other City operations that may result from equipment and/or building systems failing at City Service Centers. Needs include: (1) \$7.5M for the 2nd Avenue Service Center built in 1976 for replacement of Fleet Administration office; (2) \$8.5M for Facilities Operations built in 1976 including replacement of the warehouse; (3) \$7.4M for the Glenrosa Service Center built in 1974 including replacement of the automotive repair shop; (4) \$3.1M for the Union Hills Service Center built in 1976; (5) \$7.0M for the Okemah Service Center built in 1993; (6) \$6.6 M for the Salt River Service Center built in 1966.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						50,000
<b>TOTAL PROJECT COST</b>	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,050,000

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**NEIGHBORHOODS & CITY SERVICES SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Downtown City Property Improvements**

**Rank: 7**

Various (District: 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$5,050,000</b>	<b>\$0</b>	<b>\$5,050,000</b>

SCOPE

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

BENEFIT

Improve the resiliency, reliability and operating efficiency of major City assets. Reduce the potential for service disruptions resulting from the failure of critical equipment and/or building systems.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						50,000
<b>TOTAL PROJECT COST</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>5,050,000</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>





## City of Phoenix

**To:** General Obligation Bond Executive Committee      **Date:** October 10, 2022  
**From:** Diana Yazzie-Devine, Chair, Housing, Human Services & Homelessness Subcommittee  
**Subject:** HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE RECOMMENDATIONS

The Executive Committee charged subcommittees with recommending a rank-ordered list of priorities, including funding levels, for the GO Bond program. The Executive Committee emphasized there is greater need than bond capacity and further instructed subcommittees to only recommend projects that cannot reasonably be deferred to a future bond program.

The Housing, Human Services & Homelessness Subcommittee held three hybrid meetings on August 19, September 9, and September 23, 2022. The Subcommittee was provided detailed information about the prioritized capital needs identified by City staff, which totaled \$61.7 million.

The general public and stakeholders submitted oral and written comments on their priorities, which were considered by the Subcommittee in formulating its recommendations.

After considering the Executive Committee's instructions, information provided by staff, and comments from the public, the Subcommittee identified \$102.1 million in projects for Executive Committee consideration. A rank-ordered list of projects and recommended funding amounts is attached.

I will present at a future Executive Committee meeting the recommendations of the Subcommittee. Vice Chair Suzanne Pfister will attend Executive Committee meetings in my absence as needed.

# HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE

## 2023 GO Bond Program Subcommittee Recommendations to Executive Committee

<b>Rank</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Other Funds</b>	<b>GO Bond Funds</b>	<b>Ongoing Cost</b>
1	Affordable Housing Property Preservation - Phase 1 Location: Various District: Citywide	33,010,113	0	33,010,113	0
2	Cesar Chavez Senior Center Location: Cesar Chavez Regional Park District: 7, 8	9,707,191	4,000,000	5,707,191	331,705
3	McDowell Senior Center Renovation Location: 1845 East McDowell Road District: 8	1,765,118	0	1,765,118	0
4	Acquisition/Renovation of Property for Shelter Location: Various District: Citywide	22,500,000	0	22,500,000	8,000,000
5	Choice Neighborhoods Housing Development Gap Funding Location: Edison-Eastlake Community District: 8	21,217,878	0	21,217,878	0
6	Innovation in Affordable Housing Program Location: Various District: Citywide	1,000,000	0	1,000,000	0
7	Affordable Housing Development Gap Financing Location: Various District: Citywide	10,000,000	0	10,000,000	0
8	Expansion of The Parsons Center for Health and Wellness Location: 1101 North Central Avenue District: 7	6,886,955	0	6,886,955	0
<b>Housing, Human Services &amp; Homelessness Recommended Total</b>		<b>106,087,255</b>	<b>4,000,000</b>	<b>102,087,255</b>	<b>8,331,705</b>

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Affordable Housing Property Preservation - Phase 1**

**Rank: 1**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$33,010,113</b>	<b>\$0</b>	<b>\$33,010,113</b>

SCOPE

Renovate and preserve up to 610 affordable housing units at 4 properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.

BENEFIT

Mayor and Council approved the Housing Phoenix Plan (HPP) in 2020 that established a goal to create and preserve 50,000 housing units by 2030. The 7th initiative of the HPP is: Expand Efforts to Preserve Existing Housing Stock. This program supports the HPP's mission to preserve affordable housing units in the Housing Department portfolio for low to moderate income families, individuals, seniors, and special populations. All affordable rental properties that benefit from this program are owned by the City and managed by professional management companies. There are no federal funding programs available for on-going maintenance and repairs at these properties. Not funding this program would result in fewer affordable housing units that are suitable for occupancy, higher cost of future repairs and equipment replacements, more frequent disruptions from system outages, and potential safety issues for residents.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	229,120	0	0	0	0	229,120
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,704,653	0	1,713,456	0	0	3,418,109
CONSTRUCTION / DEMO	0	14,455,920	0	14,582,400	0	29,038,320
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						324,564
<b>TOTAL PROJECT COST</b>	<b>1,933,773</b>	<b>14,455,920</b>	<b>1,713,456</b>	<b>14,582,400</b>	<b>0</b>	<b>33,010,113</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Cesar Chavez Senior Center**

**Rank: 2**

Cesar Chavez Regional Park (District: 7, 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$9,707,191</b>	<b>\$4,000,000</b>	<b>\$5,707,191</b>

SCOPE

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

BENEFIT

The new Cesar Chavez Senior Center would serve seniors in the immediate area as well as many neighboring zip codes. Human Services currently has membership of more than 1,000 seniors that reside near the location of the proposed Cesar Chavez Senior Center.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	171,840	0	0	0	0	171,840
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	2,644,034	0	0	0	2,644,034
CONSTRUCTION / DEMO	0	0	6,746,733	0	0	6,746,733
EQUIPMENT	0	0	88,958	0	0	88,958
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						55,626
<b>TOTAL PROJECT COST</b>	171,840	2,644,034	6,835,691	0	0	9,707,191

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
2006 Bond / Sale of parcel	171,840	2,644,034	1,184,126	0	0	4,000,000

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	209,813
CONTRACTUALS	93,531
COMMODITIES	1,200
INTERDEPARTMENTAL	27,161
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	331,705

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**McDowell Senior Center Renovation**

**Rank: 3**

1845 East McDowell Road (District: 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$1,765,118</b>	<b>\$0</b>	<b>\$1,765,118</b>

SCOPE

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

BENEFIT

Preserve a historic City-owned and maintained building. Extend the useful life of critical equipment and infrastructure. Improve functionality of the building and visitor experience. Ensure continuity of service by reducing the potential for unplanned closures from equipment failure.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	57,280	0	0	0	0	57,280
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	87,435	0	0	0	87,435
CONSTRUCTION / DEMO	0	0	1,189,900	0	0	1,189,900
EQUIPMENT	0	0	0	60,760	0	60,760
MOVE-IN EXPENSES	0	0	356,970	0	0	356,970
<i>PERCENT FOR ART</i>						12,773
<b>TOTAL PROJECT COST</b>	<b>57,280</b>	<b>87,435</b>	<b>1,546,870</b>	<b>60,760</b>	<b>0</b>	<b>1,765,118</b>
<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Acquisition/Renovation of Property for Shelter**

**Rank: 4**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$22,500,000</b>	<b>\$0</b>	<b>\$22,500,000</b>

SCOPE

Acquire and rehabilitate one or more facilities to convert to emergency congregate or non-congregate shelter, adding up to 200 shelter beds per site to the region's homeless service system. The proposed shelters will be closed campus with no walk-up services and will prioritize beds for individuals experiencing homelessness in the immediate area surrounding the shelter and other areas of the city where there are large numbers of unsheltered individuals. The sites have not yet been identified.

BENEFIT

According to the Maricopa Association of Governments 2022 Annual Point in Time count, the number of people experiencing unsheltered homelessness in the region has grown 34% in the last two years. There are now more people experiencing unsheltered homelessness than there are people in shelters. The public will see a decrease in unsheltered individuals in the area immediately surrounding the proposed facility or facilities and an overall decrease in unsheltered individuals experiencing homelessness in the region.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	4,500,000	9,497,500	0	0	0	13,997,500
DESIGN / ENGINEERING	300,000	500,000	0	0	0	800,000
CONSTRUCTION / DEMO	2,450,000	4,500,000	0	0	0	6,950,000
EQUIPMENT	225,000	450,000	0	0	0	675,000
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						77,500
<b>TOTAL PROJECT COST</b>	7,475,000	14,947,500	0	0	0	22,500,000

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	7,000,000
COMMODITIES	0
INTERDEPARTMENTAL	1,000,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	8,000,000

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Choice Neighborhoods Housing Development Gap Funding**

**Rank: 5**

Edison-Eastlake Community (District: 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$21,217,878</b>	<b>\$0</b>	<b>\$21,217,878</b>

SCOPE

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).

BENEFIT

Mayor and Council approved the Housing Phoenix Plan (HPP) in 2020 that established a goal to create and preserve 50,000 housing units by 2030. The 3rd Initiative of the HPP is: Redevelop City-Owned Land with Mixed-income Housing. The Edison-Eastlake Community redevelopment project replaces 577 obsolete public housing units with over 1,000 new mixed income units. The City was awarded a \$30 million Choice Neighborhoods Grant from the U.S. Department of Housing and Urban Development in 2018 to transform and revitalize the Edison-Eastlake Community. No additional federal grant funds are available to complete Phase IV of the redevelopment project. Without additional funding, 286 affordable and 78 market rate new rental housing units would not be completed, and community revitalization would be delayed.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	6,873,600	6,994,800	7,139,400	0	0	21,007,800
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						210,078
<b>TOTAL PROJECT COST</b>	<b>6,873,600</b>	<b>6,994,800</b>	<b>7,139,400</b>	<b>0</b>	<b>0</b>	<b>21,217,878</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Innovation in Affordable Housing Program**

**Rank: 6**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>

SCOPE

Create preapproved designs for Accessory Dwelling Units, Duplexes, Single Family/Tiny Home, and other forms of infill identified in the Housing Phoenix Plan, potentially saving on project costs and time to help develop more affordable units and meet the City's Housing Phoenix Goal of 50,000 new homes by 2030.

BENEFIT

Phoenix is in the middle of a housing and homelessness crisis with imminent risk of ongoing displacement without substantial action. This project seeks to help the City reach its affordable and total unit goals.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	1,000,000	0	0	0	0	1,000,000
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	0	0	0	0	0	0
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						0
<b>TOTAL PROJECT COST</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>



**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Affordable Housing Development Gap Financing**

**Rank: 7**

Various (District: Citywide)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>

SCOPE

Provide gap financing to create and preserve affordable housing by providing funding to developers.

BENEFIT

The benefit of this project is the creation and preservation of affordable housing. The consequence would be the lack of additional affordable housing units.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	4,950,495	4,950,495	0	0	0	9,900,990
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						99,010
<b>TOTAL PROJECT COST</b>	4,950,495	4,950,495	0	0	0	10,000,000

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	0

**HOUSING, HUMAN SERVICES & HOMELESSNESS SUBCOMMITTEE**

**2023 GO Bond Program  
Subcommittee Recommendations to Executive Committee  
Project Detail**

**Expansion of The Parsons Center for Health and Wellness**

**Rank: 8**

1101 North Central Avenue (District: 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$6,886,955</b>	<b>\$0</b>	<b>\$6,886,955</b>

SCOPE

Expand The Parsons Center for Health and Wellness to create new space for HIV/AIDS treatment and prevention services. Improve existing infrastructure to ensure building operations continue to function without interruption.

BENEFIT

Increase the availability of HIV/STI testing, treatment and prevention. Provide workforce development, youth outreach and support, and culturally responsive primary care, mental health care, case management, nutrition services and education/outreach for the LGBTQ community. This project would increase HIV testing and prevention services by 20-25%, and would also increase support services for people living with HIV/AIDS by 15%.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	830,560	0	0	0	0	830,560
CONSTRUCTION / DEMO	0	4,896,360	0	0	0	4,896,360
EQUIPMENT	0	1,049,220	0	0	0	1,049,220
MOVE-IN EXPENSES	0	0	53,546	0	0	53,546
<i>PERCENT FOR ART</i>						57,269
<b>TOTAL PROJECT COST</b>	830,560	5,945,580	53,546	0	0	6,886,955

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	0



## City of Phoenix

**To:** General Obligation Bond Executive Committee      **Date:** September 28, 2022  
**From:** Steve Beuerlein, Chair, Public Safety Subcommittee  
**Subject:** PUBLIC SAFETY SUBCOMMITTEE RECOMMENDATIONS

The Executive Committee charged subcommittees with recommending a rank-ordered list of priorities, including funding levels, for the GO Bond program. The Executive Committee emphasized there is greater need than bond capacity and further instructed subcommittees to only recommend projects that cannot reasonably be deferred to a future bond program.

The Public Safety Subcommittee held three hybrid meetings on August 15, August 29, and September 19, 2022. The Subcommittee was provided detailed information about the prioritized capital needs identified by City staff, which totaled \$158.3 million. The general public and stakeholders submitted oral and written comments on their priorities, which were considered by the Subcommittee in formulating its recommendations.

After considering the Executive Committee's instructions, information provided by staff, and comments from the public, the Subcommittee identified \$190.8 million in projects for Executive Committee consideration. A rank-ordered list of projects and recommended funding amounts is attached.

I will present at a future Executive Committee meeting the recommendations of the Subcommittee. Vice Chair Anne Ender will attend Executive Committee meetings in my absence as needed.

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**

<b>Rank</b>	<b>Project Name</b>	<b>Total Cost</b>	<b>Other Funds</b>	<b>GO Bond Funds</b>	<b>Ongoing Cost</b>
1	Fire Station 7 / Community Assistance Program (7th Avenue & Hatcher Road) Location: 7th Street & Hatcher Road District: 3	21,370,986	0	21,370,986	3,727,000
2	Fire Station 13 / Community Assistance Program (44th Street & Thomas Road) Location: 44th Street & Thomas Road District: 6, 8	21,715,423	0	21,715,423	3,727,000
3	Fire Station 15 / Community Assistance Program (45th Avenue & Camelback Road) Location: 45th Avenue & Camelback Road District: 5	21,370,986	0	21,370,986	3,727,000
4	Cactus Park Precinct & Northern Command Center Relocation Location: Cactus Park Precinct Service Area District: 1	49,459,259	0	49,459,259	0
5	Fire Station 51 (51st Avenue & SR 303) Location: 51st Avenue & SR 303 District: 1	24,545,514	6,000,000	18,545,514	7,529,000
6	Police Property Management Warehouse Renovation Location: 100 East Elwood Street District: 7	9,012,264	0	9,012,264	0
7	New Fire Station 70 / Community Assistance Program (39th Avenue & Cactus Road) Location: 39th Avenue & Cactus Road District: 1	17,906,029	0	17,906,029	3,727,000
8	Maryvale Police Precinct Renovations Location: 6180 West Encanto Boulevard District: 4, 5, 7	2,981,392	0	2,981,392	0
9	New Fire Station 74 (19th Avenue & Chandler Boulevard) Location: 19th Avenue & Chandler Boulevard District: 6	11,292,151	1,000,000	10,292,151	2,593,000
10	Fire Station 20 (7th Avenue & Glendale Road) Location: 7th Avenue & Glendale Road District: 3	18,194,942	0	18,194,942	5,026,000
<b>Public Safety Recommended Total</b>		<b>197,848,946</b>	<b>7,000,000</b>	<b>190,848,946</b>	<b>30,056,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Fire Station 7 / Community Assistance Program (7th Avenue & Hatcher Road)**

**Rank: 1**

7th Street & Hatcher Road (District: 3)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$21,370,986</b>	<b>\$0</b>	<b>\$21,370,986</b>

**SCOPE**

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

**BENEFIT**

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing to respond to current and anticipated future service calls. Mitigate service impacts on neighboring stations by reducing redirection of resources. Current call volume is 57% above industry standards. Provide a facility for the Community Assistance Program.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	45,824	0	0	0	0	45,824
REAL PROPERTY	4,467,840	0	0	0	0	4,467,840
DESIGN / ENGINEERING	1,317,440	0	0	0	0	1,317,440
CONSTRUCTION / DEMO	0	13,115,250	0	0	0	13,115,250
EQUIPMENT	0	2,133,414	0	0	0	2,133,414
MOVE-IN EXPENSES	0	0	0	0	0	146,891
<i>PERCENT FOR ART</i>						144,327
<b>TOTAL PROJECT COST</b>	<b>5,831,104</b>	<b>15,395,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,370,986</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	3,318,000
CONTRACTUALS	270,000
COMMODITIES	60,000
INTERDEPARTMENTAL	79,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>3,727,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Fire Station 13 / Community Assistance Program (44th Street & Thomas Road)**

**Rank: 2**

44th Street & Thomas Road (District: 6, 8)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$21,715,423</b>	<b>\$0</b>	<b>\$21,715,423</b>

**SCOPE**

Replace and upgrade Fire Station #13. Acquire 3 acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

**BENEFIT**

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing to respond to current and anticipated future service calls. Mitigate service impacts on neighboring stations by reducing redirection of resources. Current call volume is 43% above industry standards. Provide a facility for the Community Assistance Program.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	45,824	0	0	0	0	45,824
REAL PROPERTY	4,467,840	0	0	0	0	4,467,840
DESIGN / ENGINEERING	0	1,340,670	0	0	0	1,340,670
CONSTRUCTION / DEMO	0	0	13,386,375	0	0	13,386,375
EQUIPMENT	0	0	2,177,517	0	0	2,177,517
MOVE-IN EXPENSES	0	0	149,927	0	0	149,927
<i>PERCENT FOR ART</i>						147,270
<b>TOTAL PROJECT COST</b>	<b>4,513,664</b>	<b>1,340,670</b>	<b>15,713,819</b>	<b>0</b>	<b>0</b>	<b>21,715,423</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	3,318,000
CONTRACTUALS	270,000
COMMODITIES	60,000
INTERDEPARTMENTAL	79,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>3,727,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Fire Station 15 / Community Assistance Program (45th Avenue & Camelback Road)**

**Rank: 3**

45th Avenue & Camelback Road (District: 5)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$21,370,986</b>	<b>\$0</b>	<b>\$21,370,986</b>

**SCOPE**

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

**BENEFIT**

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing to respond to current and anticipated future service calls. Mitigate service impacts on neighboring stations by reducing redirection of resources. Current call volume is 51% above industry standards. Provide a facility for the Community Assistance Program.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	45,824	0	0	0	0	45,824
REAL PROPERTY	4,467,840	0	0	0	0	4,467,840
DESIGN / ENGINEERING	1,317,440	0	0	0	0	1,317,440
CONSTRUCTION / DEMO	0	13,115,250	0	0	0	13,115,250
EQUIPMENT	0	2,133,414	0	0	0	2,133,414
MOVE-IN EXPENSES	0	0	0	0	0	146,891
<i>PERCENT FOR ART</i>						144,327
<b>TOTAL PROJECT COST</b>	<b>5,831,104</b>	<b>15,395,555</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,370,986</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	3,318,000
CONTRACTUALS	270,000
COMMODITIES	60,000
INTERDEPARTMENTAL	79,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>3,727,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Cactus Park Precinct & Northern Command Center Relocation**

**Rank: 4**

Cactus Park Precinct Service Area (District: 1)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$49,459,259</b>	<b>\$0</b>	<b>\$49,459,259</b>

**SCOPE**

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

**BENEFIT**

Modernize and improve police operations and training facilities to ensure officers and staff are well-equipped to serve the Cactus Park Precinct and respond to community needs. Increase precinct capacity by 10% to accommodate future growth. Extend the life of police vehicles and reduce energy consumption by providing solar covered parking. The current precinct location at the NEC of 39th Avenue and Cactus Road may be repurposed as the future site of Fire Station #70.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	14,892,800	0	0	0	0	14,892,800
DESIGN / ENGINEERING	0	3,166,898	0	0	0	3,166,898
CONSTRUCTION / DEMO	0	0	26,831,072	0	935,731	27,766,803
EQUIPMENT	0	0	0	3,161,953	0	3,161,953
MOVE-IN EXPENSES	0	0	0	0	161,468	161,468
<i>PERCENT FOR ART</i>						309,337
<b>TOTAL PROJECT COST</b>	<b>14,892,800</b>	<b>3,166,898</b>	<b>26,831,072</b>	<b>3,161,953</b>	<b>1,097,199</b>	<b>49,459,259</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>



**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Fire Station 51 (51st Avenue & SR 303)**

**Rank: 5**

51st Avenue & SR 303 (District: 1)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$24,545,514</b>	<b>\$6,000,000</b>	<b>\$18,545,514</b>

**SCOPE**

Construct new Fire Station #51. Acquire 3 acres of land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

**BENEFIT**

Provide the emergency response resources needed to serve the technology park developing on the north side of SR 303, as well as future residential development anticipated west of I-17. Mitigate service impacts on neighboring stations by reducing redirection of resources.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	57,280	0	0	0	0	57,280
REAL PROPERTY	2,749,440	0	0	0	0	2,749,440
DESIGN / ENGINEERING	0	1,457,250	0	0	0	1,457,250
CONSTRUCTION / DEMO	0	0	14,873,750	0	0	14,873,750
EQUIPMENT	0	0	5,065,999	0	0	5,065,999
MOVE-IN EXPENSES	0	0	178,485	0	0	178,485
<i>PERCENT FOR ART</i>						163,310
<b>TOTAL PROJECT COST</b>	<b>2,806,720</b>	<b>1,457,250</b>	<b>20,118,234</b>	<b>0</b>	<b>0</b>	<b>24,545,514</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
IMPACT FEES / FED	0	0	6,000,000	0	0	6,000,000

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	7,001,000
CONTRACTUALS	300,000
COMMODITIES	60,000
INTERDEPARTMENTAL	168,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>7,529,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Police Property Management Warehouse Renovation**

**Rank: 6**

100 East Elwood Street (District: 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$9,012,264</b>	<b>\$0</b>	<b>\$9,012,264</b>

SCOPE

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

BENEFIT

Ensure crime scene evidence is preserved and protected consistent with industry standards. Maintain existing public facilities and mechanical systems to reduce service disruptions and avoid costs of replacement in the future.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	2,294,064	3,624,472	3,004,498	0	0	8,923,034
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						89,230
<b>TOTAL PROJECT COST</b>	2,294,064	3,624,472	3,004,498	0	0	9,012,264

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**New Fire Station 70 / Community Assistance Program (39th Avenue & Cactus Road)**

**Rank: 7**

39th Avenue & Cactus Road (District: 1)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$17,906,029</b>	<b>\$0</b>	<b>\$17,906,029</b>

**SCOPE**

Construct new Fire Station #70 and a Community Assistance Program (CAP) facility by repurposing the site located at the northwest corner of 39th Avenue and Cactus Road (conditioned on the approval to relocate the existing Cactus Park Police Precinct). Fire Station #70 would be an 18,000 square foot, 4-bay fire station and would also require the acquisition of 2 new apparatus (1 pumper and 1 rescue vehicle). Demolition costs are reflected in the Cactus Park Police Precinct relocation budget.

**BENEFIT**

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing to achieve industry standard response times. Provide facility capacity to accommodate additional personnel and apparatus when needed to meet future call volumes. Mitigate service impacts on neighboring stations by reducing redirection of resources.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	45,824	0	0	0	0	45,824
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,317,440	0	0	0	0	1,317,440
CONSTRUCTION / DEMO	0	0	0	0	13,962,375	13,962,375
EQUIPMENT	0	0	0	0	2,271,213	2,271,213
MOVE-IN EXPENSES	0	0	0	0	156,379	156,379
<i>PERCENT FOR ART</i>						152,798
<b>TOTAL PROJECT COST</b>	<b>1,363,264</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,389,967</b>	<b>17,906,029</b>

<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	3,318,000
CONTRACTUALS	270,000
COMMODITIES	60,000
INTERDEPARTMENTAL	79,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>3,727,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Maryvale Police Precinct Renovations**

**Rank: 8**

6180 West Encanto Boulevard (District: 4, 5, 7)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$2,981,392</b>	<b>\$0</b>	<b>\$2,981,392</b>

**SCOPE**

Renovate and update the Maryvale Police Precinct.

**BENEFIT**

Extend the functional life of critical equipment and building systems at the Maryvale Police Precinct building. Improve the functionality of the building to ensure officers and staff are well-equipped to serve the Maryvale Precinct and respond to community needs. Ensure continuity of service by reducing the potential for failure of equipment and/or building systems.

<b>COST ELEMENTS</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
STUDY	0	0	0	0	0	0
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	0	0	0	0	0	0
CONSTRUCTION / DEMO	1,716,109	1,235,764	0	0	0	2,951,873
EQUIPMENT	0	0	0	0	0	0
MOVE-IN EXPENSES	0	0	0	0	0	0
<i>PERCENT FOR ART</i>						29,519
<b>TOTAL PROJECT COST</b>	<b>1,716,109</b>	<b>1,235,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,981,392</b>
<b>OTHER FUNDING</b>	<b>2024-25</b>	<b>2025-26</b>	<b>2026-27</b>	<b>2027-28</b>	<b>2028-29</b>	<b>5-YR TOTAL</b>
N/A	0	0	0	0	0	0

<b>ON-GOING EXPENSES</b>	<b>ANNUAL COST</b>
STAFF	0
CONTRACTUALS	0
COMMODITIES	0
INTERDEPARTMENTAL	0
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>0</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**New Fire Station 74 (19th Avenue & Chandler Boulevard)**

**Rank: 9**

19th Avenue & Chandler Boulevard (District: 6)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$11,292,151</b>	<b>\$1,000,000</b>	<b>\$10,292,151</b>

SCOPE

Construct new Fire Station #74 on vacant City-owned property at 19th Avenue and Chandler Boulevard. Construct a new 12,000 square foot, three bay fire station. Acquire one new pumper.

BENEFIT

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing in the necessary location to achieve industry standard response times. Provide facility capacity to accommodate additional personnel and apparatus when needed to meet future call volumes. Mitigate service impacts on neighboring stations by reducing redirection of resources.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	45,824	0	0	0	0	45,824
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	859,200	0	0	0	0	859,200
CONSTRUCTION / DEMO	0	8,778,474	0	0	0	8,778,474
EQUIPMENT	0	1,407,354	0	0	0	1,407,354
MOVE-IN EXPENSES	0	0	0	0	0	104,922
<i>PERCENT FOR ART</i>						96,377
<b>TOTAL PROJECT COST</b>	<b>905,024</b>	<b>10,290,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,292,151</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
Impact Fees (Fund 3004)	0	1,000,000	0	0	0	1,000,000

ON-GOING EXPENSES	ANNUAL COST
STAFF	2,299,000
CONTRACTUALS	180,000
COMMODITIES	60,000
INTERDEPARTMENTAL	54,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>2,593,000</b>

**PUBLIC SAFETY SUBCOMMITTEE**  
**2023 GO Bond Program**  
**Subcommittee Recommendations to Executive Committee**  
**Project Detail**

**Fire Station 20 (7th Avenue & Glendale Road)**

**Rank: 10**

7th Avenue & Glendale Road (District: 3)

<b>TOTAL PROJECT COST</b>	<b>OTHER FUNDING</b>	<b>GO BOND FUNDING</b>
<b>\$18,194,942</b>	<b>\$0</b>	<b>\$18,194,942</b>

SCOPE

Replace and upgrade Fire Station #20 at 7th Avenue and Glendale Avenue. Construct a new 20,000 square foot, five bay fire station that will support additional emergency response personnel and equipment. Acquire two new apparatus (1 medical response vehicle and 1 rescue vehicle).

BENEFIT

Reduce response times within this station's area of responsibility by providing sufficient apparatus and staffing to respond to current and anticipated future service calls. Calls for service have increased rapidly and are expected to exceed industry standards for all existing units by 15% in 2022. Mitigate service impacts on neighboring stations by reducing redirection of resources.

COST ELEMENTS	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
STUDY	57,280	0	0	0	0	57,280
REAL PROPERTY	0	0	0	0	0	0
DESIGN / ENGINEERING	1,432,000	0	0	0	0	1,432,000
CONSTRUCTION / DEMO	0	14,572,500	0	0	0	14,572,500
EQUIPMENT	0	1,798,247	0	0	0	1,798,247
MOVE-IN EXPENSES	0	0	0	0	0	174,870
<i>PERCENT FOR ART</i>						160,045
<b>TOTAL PROJECT COST</b>	<b>1,489,280</b>	<b>16,545,617</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,194,942</b>

OTHER FUNDING	2024-25	2025-26	2026-27	2027-28	2028-29	5-YR TOTAL
N/A	0	0	0	0	0	0

ON-GOING EXPENSES	ANNUAL COST
STAFF	4,628,000
CONTRACTUALS	300,000
COMMODITIES	60,000
INTERDEPARTMENTAL	38,000
ON-GOING CAPITAL	0
<b>TOTAL OPERATING</b>	<b>5,026,000</b>



## City of Phoenix

**To:** General Obligation Bond Committee **Date:** October 11, 2022

**From:** Amber Williamson <sup>AW</sup>  
Budget and Research Director

**Subject:** RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to October 10, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from September 27 to October 10, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from September 24 to October 7, 2022, as **Attachment C**. There have been no Spanish submissions.

At [www.phoenix.gov/bond](http://www.phoenix.gov/bond), residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

## ATTACHMENT A

### SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – OCTOBER 10, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through October 3, 2022, and through the GOPHX tool.

#### **Comments for funding/support of GO Bond projects:**

- (76) in support of funding for new parks or park improvements, including (21) for the Margaret T Hance Park Improvement Project, (21) for the Estrella Village Civic Space, (10) for a recreation center at Esteban Park, and (6) for additional lighting at Pierce Park
- (72) for funding new or renovated police stations, including (6) for the Cactus Park Precinct
- (58) to fund improvements to the Laveen Area Conveyance Channel
- (47) in support of funding for Americans with Disabilities Act (ADA) improvements for Phoenix Theatre
- (45) for funding new or renovated fire stations, including (6) for a fire station in the Sunnyslope area
- (46) funding for street maintenance and roadway safety improvements, including (8) for traffic mitigation measures in the Roosevelt Historic District, (7) for Vision Zero Implementation, (6) in support of prioritized funding for speed mitigation infrastructure in Sunnyslope near Cave Creek Road, and (5) for Equity Based Transportation Mobility, and (2) for more sidewalks
- (41) to fund improvement and expansion of the Arizona Science Center
- (35) in support of funding for new and renovated libraries, including (13) for the new library at Desert View Civic Space on Deer Valley Road, (6) for a new library in Sunnyslope, and (3) for the new library at Estrella Civic Space
- (34) additional funding for heat resiliency and mitigation projects, including (17) requesting more shade structures and shade trees and (2) requesting additional funding to install water stations at bus stops
- (27) to fund repairs at Phoenix Center for the Arts
- (25) additional funding to shelter individuals experiencing homelessness, permanent and supportive housing, and supportive services
- (20) to fund the Arizona State University Health Science and Technology Center
- (17) to fund Expansion of The Parsons Center for Health and Wellness
- (17) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (12) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales and (1) for the Hohokam Drainage Program
- (11) additional funding for public transportation and bus stops, including (3) for more transit in the West and Southwest areas of the City
- (11) funding for equipment and vehicle replacement, including (8) for fire apparatus and emergency vehicles



- (10) to provide funding to the Arizona Jewish Historical Society
- (8) to fund Herberger Theater Center Theatrical Improvements
- (8) to fund the Children’s Museum of Phoenix Expansion
- (8) in support of funding for the Valley Youth Theatre Permanent Home Project
- (8) funding for historic preservation projects, with (1) for Heritage Square Restoration and (1) for Orpheum Theatre Exterior Renovations
- (7) additional funding for improvements to the Sunnyslope Community Center
- (7) funding for repairs at Santa Fe Springs Apartments
- (7) additional funding to support first responders and overall public safety
- (7) in support of the GO Bond Program
- (6) in support of the Fire Department
- (6) funding for City pools, splash pads, and aquatic centers
- (6) funding for Rio Reimagined Land Acquisition
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) in support of electric vehicle charging infrastructure
- (4) to fund science and technology initiatives, including (1) for funding to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (4) additional funding for solar panel installation, with (2) specifically requesting them at non-profit facilities and low-income residences
- (4) for new or renovated Pickleball courts at City parks
- (4) additional funding for the Community Assistance Program and mental health response to calls for service
- (3) in support of funding for deferred maintenance of city facilities
- (3) funding for cultural facilities, including (1) request for an Asian Cultural Center
- (3) funding to build new skate parks
- (3) funding for water conservation and reclamation efforts
- (3) in support of funding all prioritized and future Arts & Culture capital needs
- (3) funding for bike-friendly initiatives and bikeway renovations
- (3) funding for the South Phoenix Youth Center
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for educational services
- (2) in support of the Latino Cultural Center
- (2) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (2) to fund the McDowell Senior Center Renovation
- (2) for ADA improvements to City facilities
- (2) in support of funding for Cesar Chavez Senior Center
- (2) funding for improvements to the South Mountain Park Roadway
- (2) funding for new and renovated tennis courts
- (2) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (2) funding for Environment and Sustainability projects
- (1) funding for animal control facility improvements
- (1) funding for indoor play spaces

- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for a Resilient Energy Hub
- (1) funding to building a Cold War Monument at Steele Indian School Park
- (1) funding for improvements to recycling facilities
- (1) funding for the 27<sup>th</sup> Avenue Resource Innovation Center
- (1) funding to expand the Tres Rios Wetlands
- (1) funding for improvements to the 91<sup>st</sup> Avenue Wastewater Treatment Plant
- (1) funding for a community center in the Metrocenter area
- (1) for Rio Salado Embankment Erosion Control
- (1) funding for Edison Eastlake development
- (1) funding for the South Phoenix Community Center
- (1) funding for City Services Property Improvements
- (1) funding for citywide brownfields redevelopment projects
- (1) future funding for the University of Arizona Center for Advanced Molecular and Immunological Therapies (CAMI)
- (1) funding for the Spark Area Land Acquisition
- (1) funding for all future capital needs

**Comments for reduced funding/opposition of GO Bond Projects:**

- (25) opposed funding of police facilities and equipment, including (6) against police stations, (5) opposed to the Police Driver Training Track, and (2) against funding for vehicles
- (9) opposed funding for the Fuel and Oil Tank Replacement Project and projects using fossil fuels
- (6) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools, (1) against funding golf courses, (1) against funding for South Mountain Park Roadway, and (1) opposed to funding for the Margaret T Hance Park Improvement Project
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan
- (1) opposed funding for planting trees that cannot be maintained
- (1) opposed funding for City Service Center Property Improvements
- (1) opposed funding for the Pavement Maintenance Supplement
- (1) opposed funding for more pickleball facilities

**General comments about the GO Bond:**

- (1) stated the prioritization process was confusing
- (1) expressed concern with the proposed GO Bond amount of \$500 million

- (1) stated future capital needs and prioritized needs should be switched
- (1) requested increased GO Bond Program outreach

## ATTACHMENT B

### VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS SEPTEMBER 27, 2022 – OCTOBER 10, 2022, AND SOCIAL MEDIA STATISTICS

#### Emails

1. Penny Post sent an email in support of updating Phoenix Theatre to meet Americans with Disabilities Act (ADA) requirements.
2. Warren Ray Littleford sent an email in support of updating Phoenix Theatre to meet ADA requirements.
3. Vionca Villalobos sent an email in support of the Estrella Civic Space.
4. Kellie Labadie sent an email in support of the Estrella Civic Space.
5. Kristine Morris sent an email in support of the Estrella Civic Space and Library.
6. David Moody sent an email in support of red light cameras for high volume accident areas.
7. Lynn Tarek sent an email in support of speed cameras in the intersection of 16<sup>th</sup> Street and Maryland Avenue.
8. Richard Nickel sent an email in support of funding the Arizona Science Center expansion.
9. Adrian Dobson sent an email in support of Public Safety, specifically the Fire Department.
10. Hunter Mattocks sent an email opposed to converting tennis courts to pickleball courts.
11. Tory Hansen sent an email in support of finding ways to fund pickleball without reducing opportunities for tennis.
12. Marie Biggs sent an email in support of funding to improve Reach 11 hiking trail and median landscaping on Cave Creek Road from Rose Garden Lane to Pinnacle Peak Road.
13. Carlos Barraza sent an email in support of funding for repair and maintenance for the Laveen Area Conveyance Channel (LACC).
14. Nick sent an email in support of the \$4.9 million for the LACC.
15. Kayla Tucker sent an email in support of the \$4.9 million for the LACC.
16. John Jordan sent an email in support of funding for repair and maintenance for the LACC.
17. Hannah Roberts sent an email in support of funding for repair and maintenance for the LACC.
18. Wendy Flood sent an email in support of funding for repair and maintenance for the LACC.
19. Monique Gilbert sent an email in support of funding for repair and maintenance for the LACC.
20. Veronica Baca sent an email in support of funding for repair and maintenance for the LACC.
21. Nicole Kirshman sent an email in support of the LACC.
22. Cindy Chleborad sent an email in support of funding for repair and maintenance for the LACC.

23. Cheryl Alver sent an email in support of funding to create an interactive habitat on the LACC that includes trees, shrubs, hiking/walking trails, benches, and rest stations.
24. Pamela Tracy sent an email in support of funding for repair and maintenance for the LACC.
25. Esther Chanthavong sent an email in support of parks in Laveen.
26. Garrett Goetzke sent an email in support of funding to update and maintain the LACC so that it can become a family friendly community area.
27. Robert Melikian sent an email in support of \$10 million for Historic Preservation.
28. Rebecca Perrera sent a letter in support of the LACC. The letter is attached.
29. Doris L. Johnson sent a letter in support of constructing a recreation center at Esteban Park, which includes a petition containing 13 signatures in support of the project. The letter is attached.

Voicemail

There were no voicemail comments.

Social media statistics from Sept. 24 to Oct 7, 2022

14 YouTube videos

- 3,519 views

Social media marketing via Twitter and Facebook will continue with the start of Executive Committee meetings.

Respectfully submitted,

Kari Lambert  
Administrative Assistant I

Good afternoon,

I hope this email finds you well. I would like this information to be provided to the Parks and Recreation GO Bond Subcommittee and the Executive Steering Committee, please.

The Laveen Area Conveyance Channel (LACC) might not sound like an interesting project to city voters, but for the 70% of Laveen residents that live in a census tract adjacent to the LACC, it is a vital asset to the Community. It is unfortunate that many of the subcommittee comments reflected a lack of thoughtful consideration of this project. Specifically, I would like to address 4 comments:

**1. Ask Maricopa County to pay for improvements**

The LACC was built as a partnership between the City of Phoenix, Maricopa County, the Salt River Project, and the Maricopa Flood Control District. The IGA for the project clearly states that the City would be responsible for the maintenance of the LACC which has been designated as a city park. SRP maintains the channel itself and ADOT has some responsibility for the pedestrian tunnel under Loop 202. Otherwise, the maintenance is the responsibility of the City's Parks and Recreation and Streets Departments. Suggesting any other political subdivision could pay for deferred maintenance and new amenities is a blatant deflection of City responsibility.

**2. Impact fees are available**

Pursuant to state law, impact fees cannot be used for maintenance. Therefore, it could not be used to address irrigation, erosion, or dead grass and vegetation issues.

While impact fees can be used for new capital projects, the fees are intended for the development of new park locations in areas with new residential and commercial development. Taking impact fee funding to add new amenities to existing parks would greatly impact the money available for new and undeveloped park locations.

**3. This is a Streets Department issue**

The Parks and Recreation Subcommittee argued that some LACC improvements such as safer street crossings along the path should be handled by the Streets Department. However, the proposals in the Streets Subcommittee include Vision Zero and Equity-Based Transportation Mobility (T2050). Neither of these projects has study areas or projects in the area of the LACC. Funding for these 2 proposals has already been allocated to other priorities.

GO Bond funding has the opportunity to be used for crosscutting projects that break the silos of City Bureaucracy.

**4. There is too much park funding in the "south"**

I am disappointed that the subcommittee has confused equal funding with equitable funding. The South and West sides of the City have had historical underfunding and inequitable distribution of parks.

Furthermore, when the Gemstones of the Phoenix Parks Department are also located in these districts such as Hance Park and South Mountain (the nation's largest city park), smaller parks get overlooked in these districts. In addition, large regional parks like the one promised at the Estrella Civic space are also ineligible for impact fees due to their size. These further dilute the ability for smaller Laveen parks to "compete" for funding.

Further, many of the other subcommittee proposals are for citywide projects or for projects in other districts. For example, none of the proposed fire stations are going in Laveen. The district still lacks a police substation in this area.

The goals outlined for the 2023 GO Bond program were for deferred maintenance and projects that do not have ongoing costs. The LACC meets these goals. I respectfully ask that you add funding for the LACC in the 2023 Go Bond Program. Thank you.

Rebecca Perrera

[Address and Phone Redacted]

October 2, 2022

To Whom It May Concern:

I am Doris L. Johnson, the Okemah Community Historic Foundation president. This foundation consists of parents, and grandparents of the South Mountain Community and I am proud to say that we have a partnership with the South Phoenix communities advocating for a recreational center to be constructed on the Park grounds at 32nd and Roeser Road. The community holds the possibility of having a recreational center in high regard, and we take pride in supporting this valuable community resource. Supporting our children by providing facilities for recreational needs in the community not only keeps the children off the streets but will improve the mind, help manage stress, boosts physical activities, and ultimately contributes towards improving the overall quality of life, which is what we want for our children.

We are asking you to honor the community with a decision to fund a recreational center for the children on 32nd and Roeser Road. Thank you in advance...

Sincerely  
Doris Burt-Johnson  
President



We, the undersigned citizens of Arizona, call on the City of Phoenix Parks and Recreation Department to consider developing a Recreation Center as an enhancement feature at Esteban Park located at 3346 E. Roeser Road Phoenix, Arizona 85040. In 2013, the Faye Gray Recreation Center was developed at Hermosa Park located at 20<sup>th</sup> Street & Southern Avenue and we believe the said center would be a perfect model to have at Esteban Park, which will be beneficial to serve the immediate community by creating after school programs, tutoring sessions, leadership councils, economic development and more.

Signature	Printed Name	Full Complete Address	Date
	Sandra Johnson	[REDACTED]	9/30/2022
	Shaquita Jackson	[REDACTED]	10/11/2022
	Doris Johnson	[REDACTED]	10/11/2022
	Leon Johnson	[REDACTED]	10/01/2022
	Gloria J. Williams	[REDACTED]	10/01/2022
	Steven L. Johnson	[REDACTED]	10/01/2022
	Cassandra Womack	[REDACTED]	10/01/2022
	Bill Mosley	[REDACTED]	10/01/2022
	Nelson Mitchell	[REDACTED]	10/01/2022
	Josephine Pete	[REDACTED]	10/01/2022
	Brenda J. Connor	[REDACTED]	10/11/2022
	Tony Connor	[REDACTED]	10/11/2022



## Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

**Between July 1 and Oct. 7, there were 163 submissions and 3,106 interactive page views.**

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at [phoenix.gov/bond](http://phoenix.gov/bond).

## TABLE OF CONTENTS

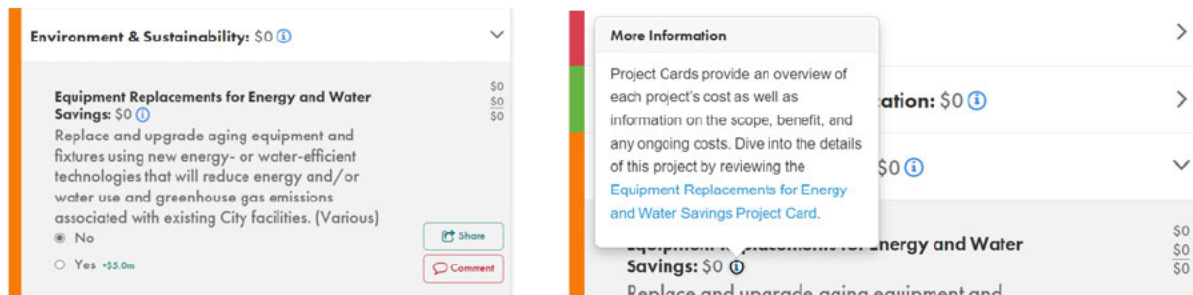
GOPHX Tool Overview.....	1	Arts & Culture.....	21
Citywide.....	2	Economic Development & Education.....	28
District 1.....	5	Environment & Sustainability.....	31
District 2.....	7	Housing, Human Services & Homelessness.....	36
District 3.....	9	Neighborhoods & City Services.....	42
District 4.....	11	Parks & Recreation.....	55
District 5.....	13	Public Safety.....	70
District 6.....	15	Streets & Storm Drainage.....	80
District 7.....	17	Share Your GO Bond Ideas.....	89
District 8.....	19		

## GOPHX Tool Overview

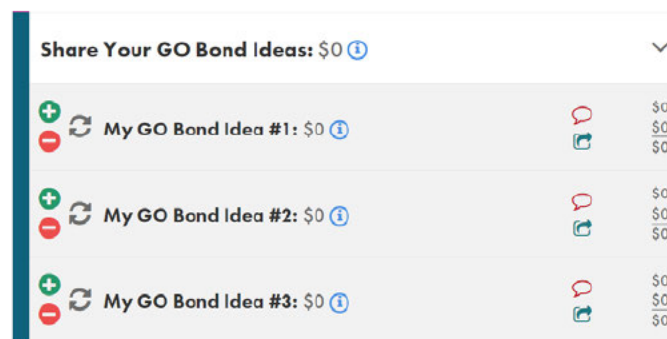
The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.

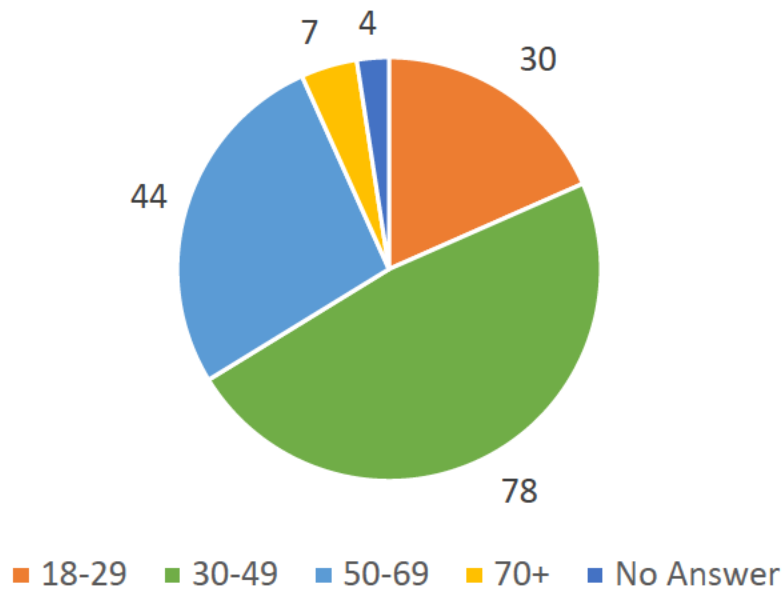


Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

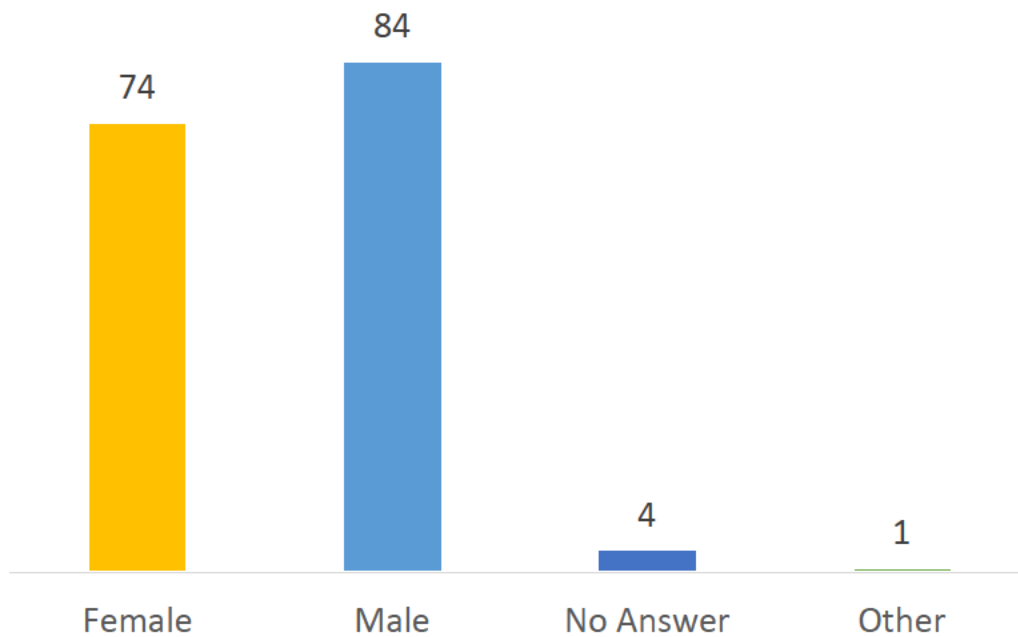


Citywide – as of October 7, 2022

### Submissions by Age Range

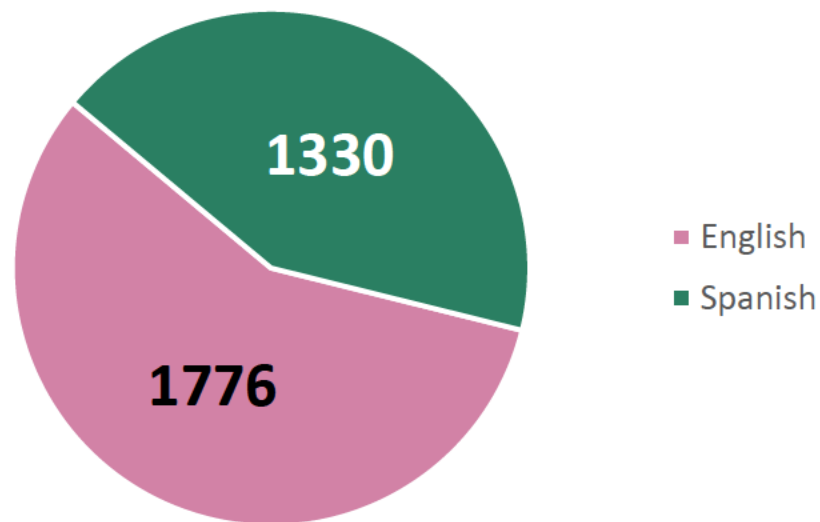


### Submissions by Gender

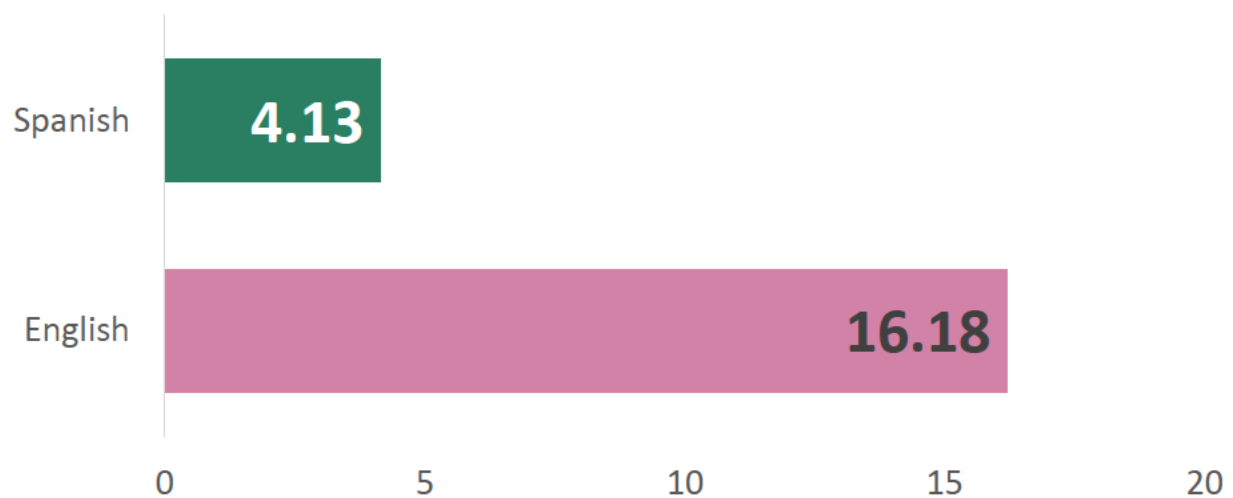


Citywide – as of October 7, 2022

### Site Views



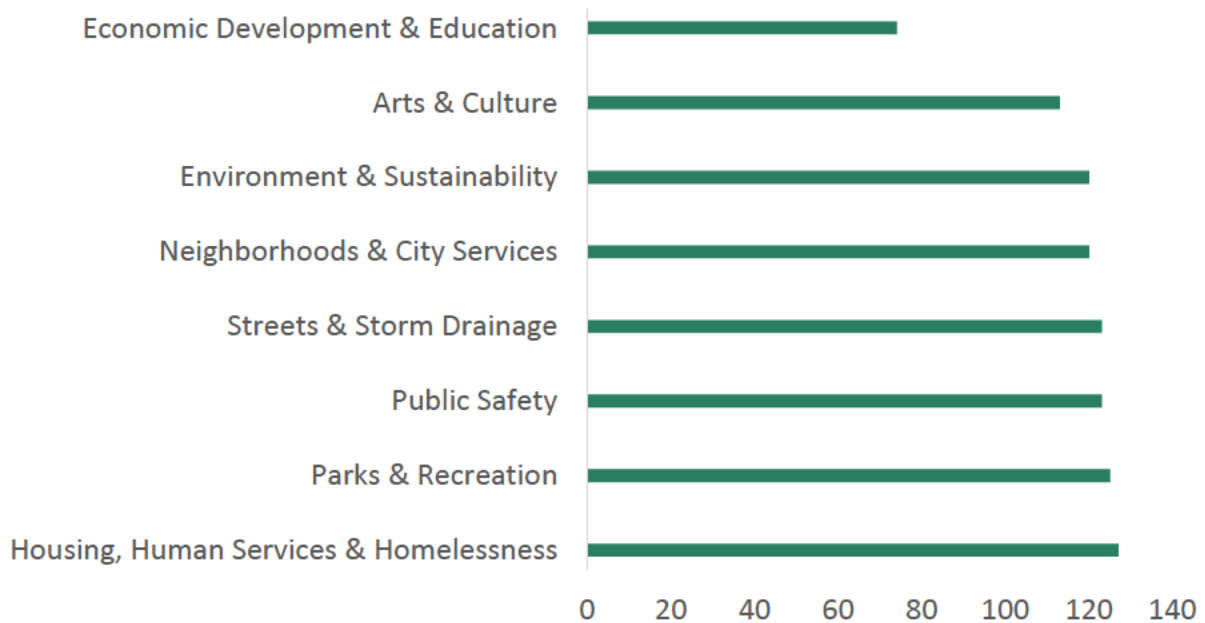
### Time Spent on Site (Minutes)



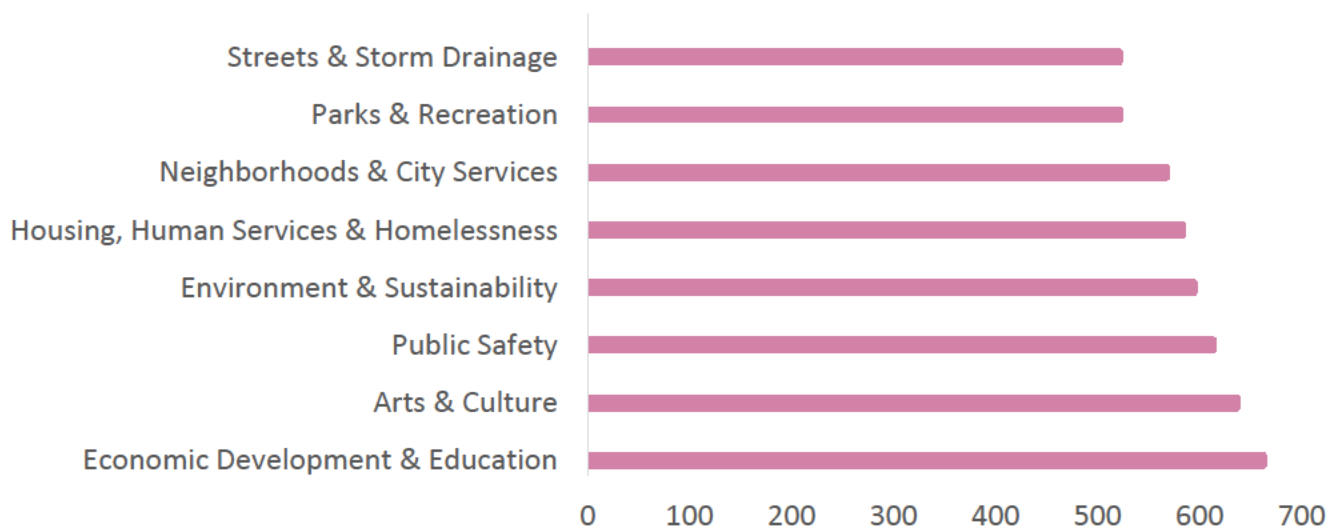


## Citywide – as of October 7, 2022

### Categories Changed



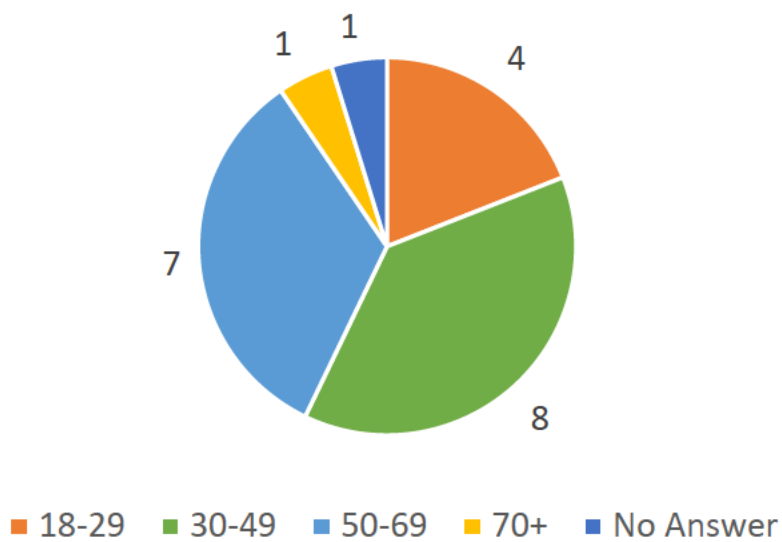
### Categories Opened



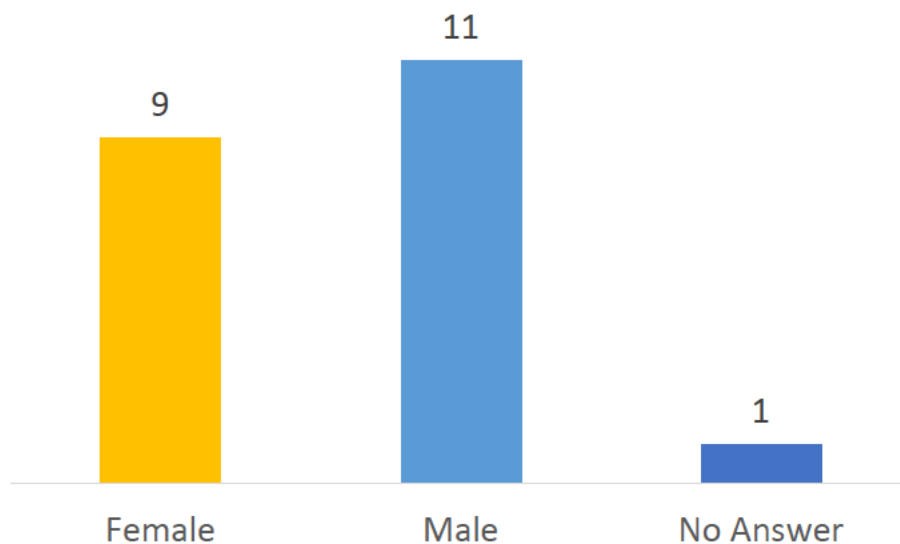
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

## District 1 – as of October 7, 2022

### Submissions by Age Range



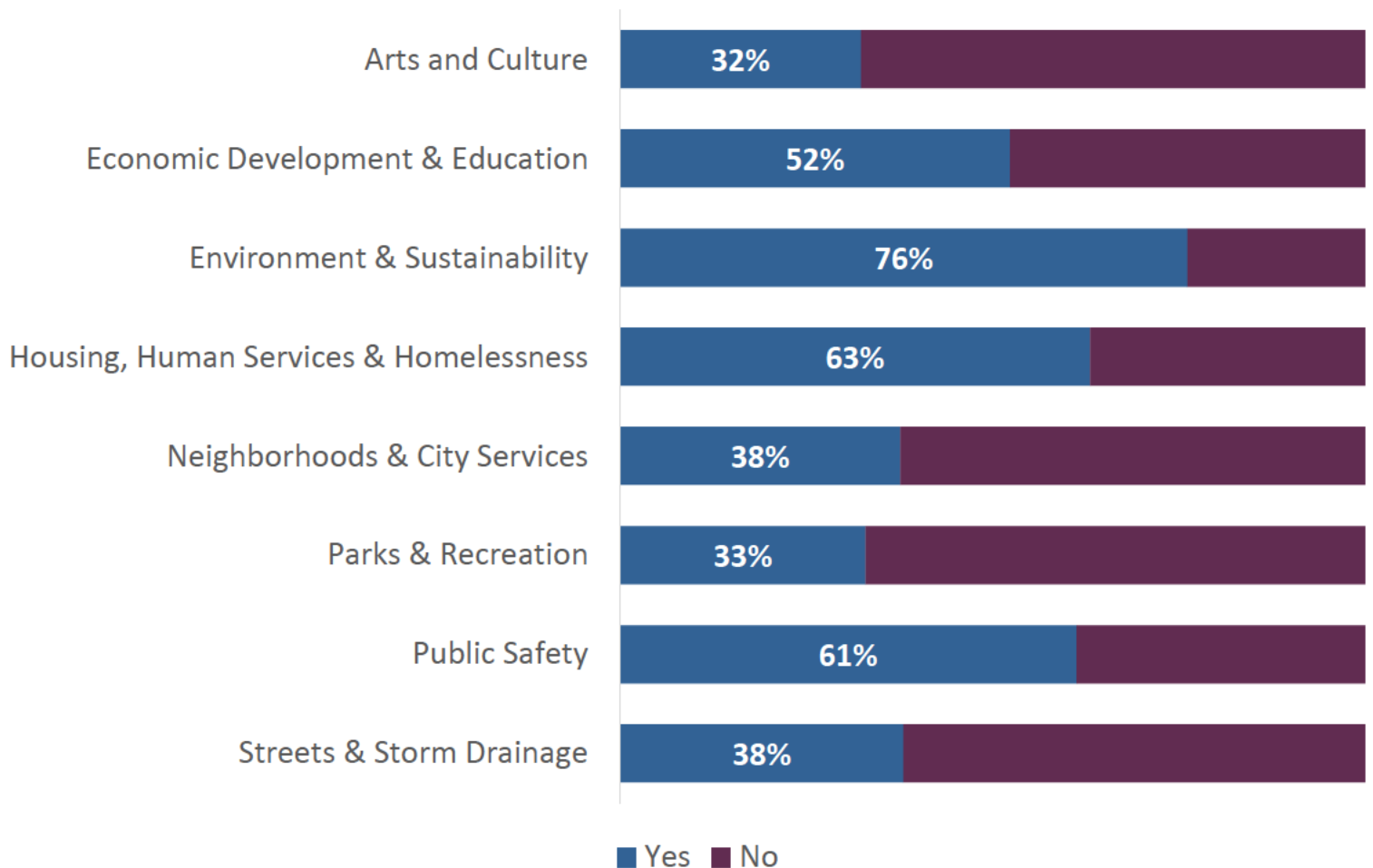
### Submissions by Gender



## District 1 – as of October 7, 2022

### Resident Responses

*The percent of District 1 residents indicating “yes or “no” for all categories*

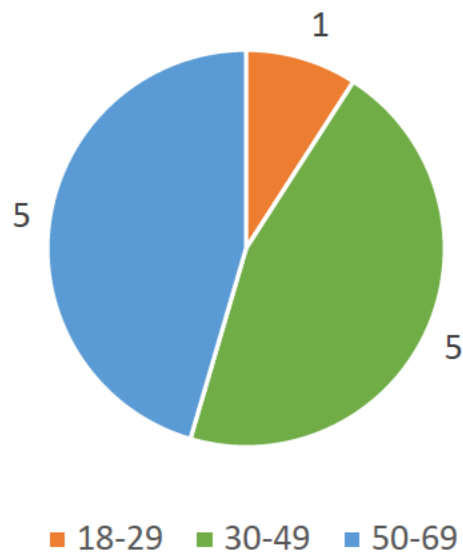


number of submissions (N) = 21

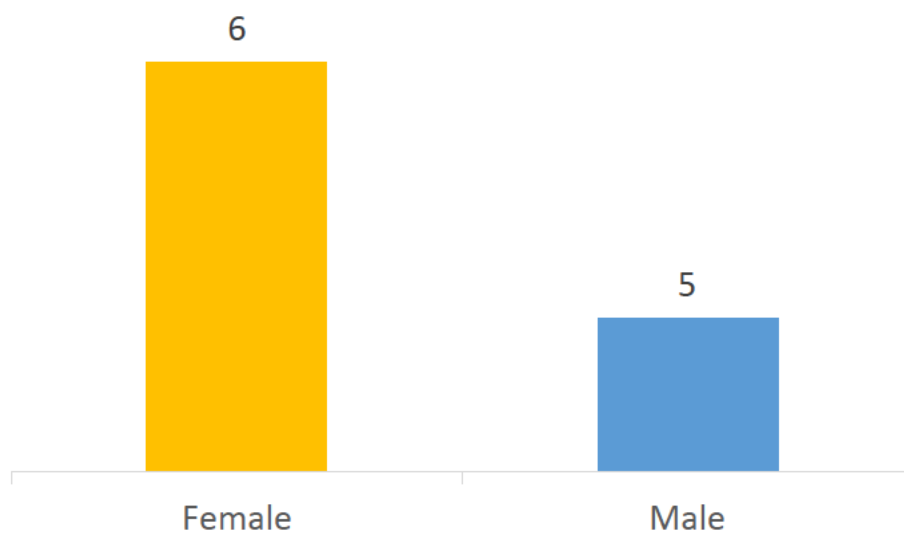


## District 2 – as of October 7, 2022

### Submissions by Age Range



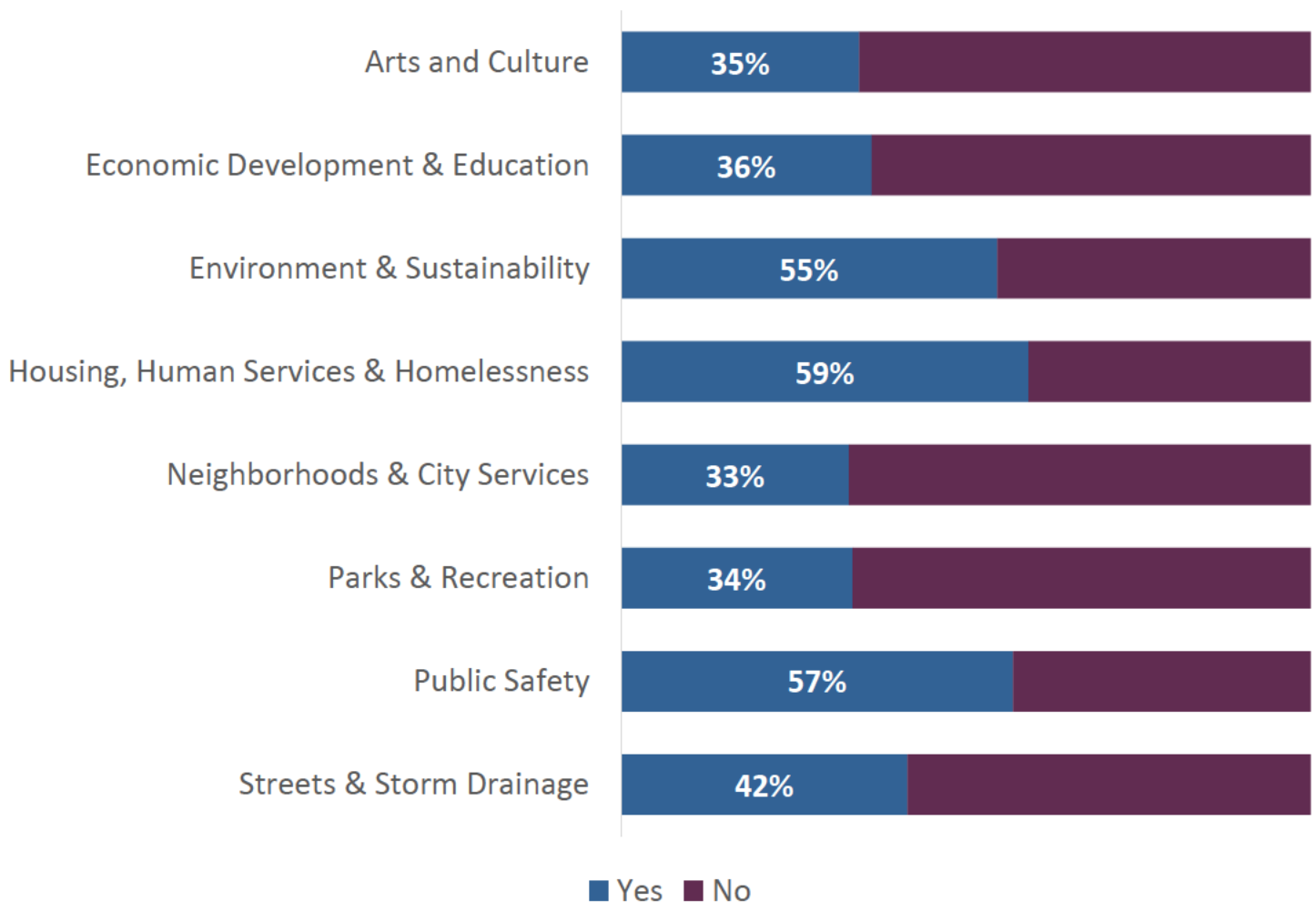
### Submissions by Gender



## District 2 – as of October 7, 2022

### Resident Responses

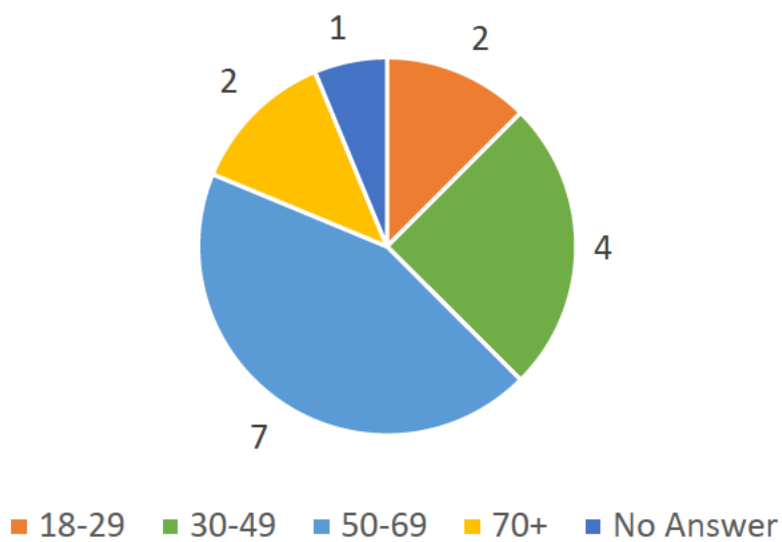
*The percent of District 2 residents indicating “yes or “no” for all categories*



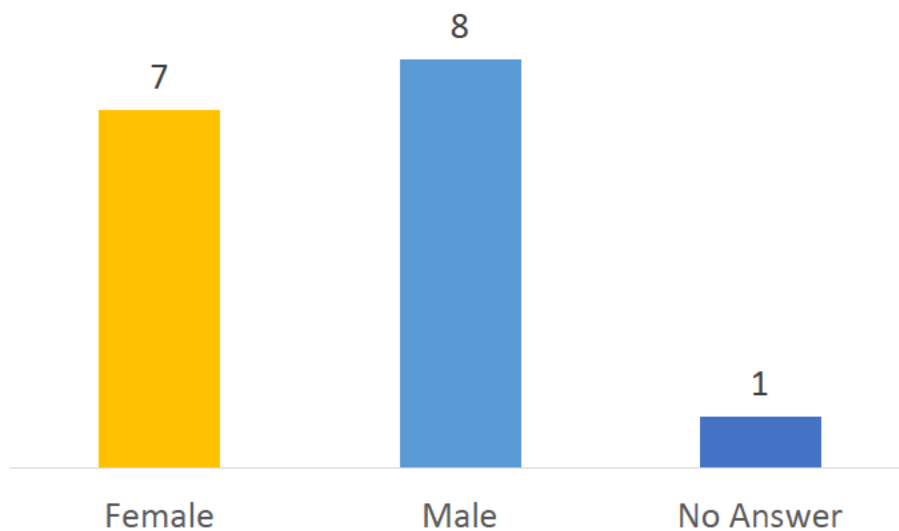
number of submissions (N) = 11

## District 3 – as of October 7, 2022

### Submissions by Age Range



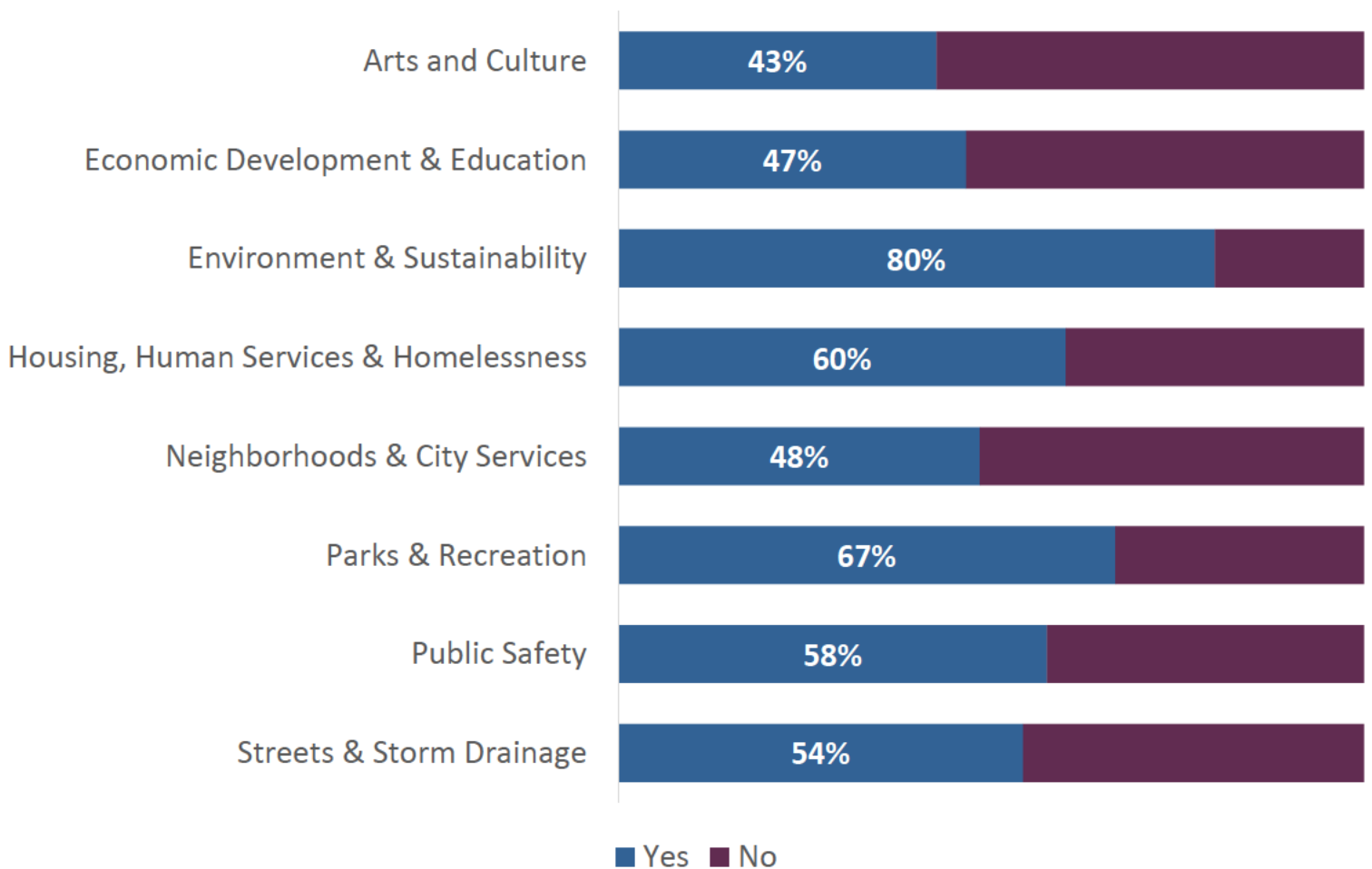
### Submissions by Gender



## District 3 – as of October 7, 2022

### Resident Responses

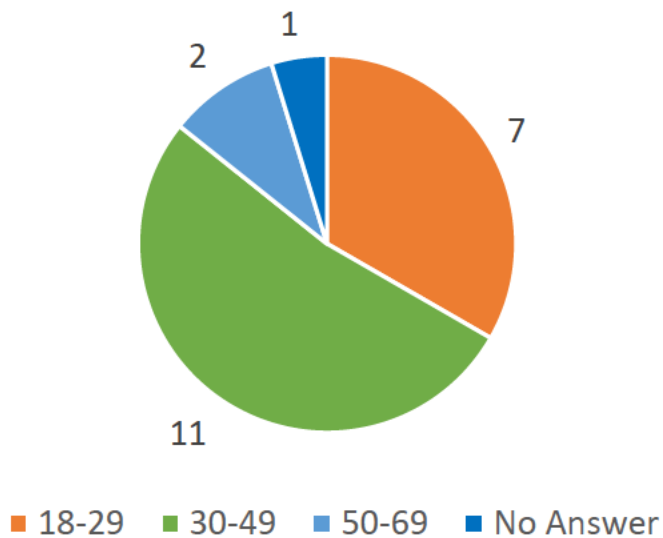
*The percent of District 3 residents indicating “yes or “no” for all categories*



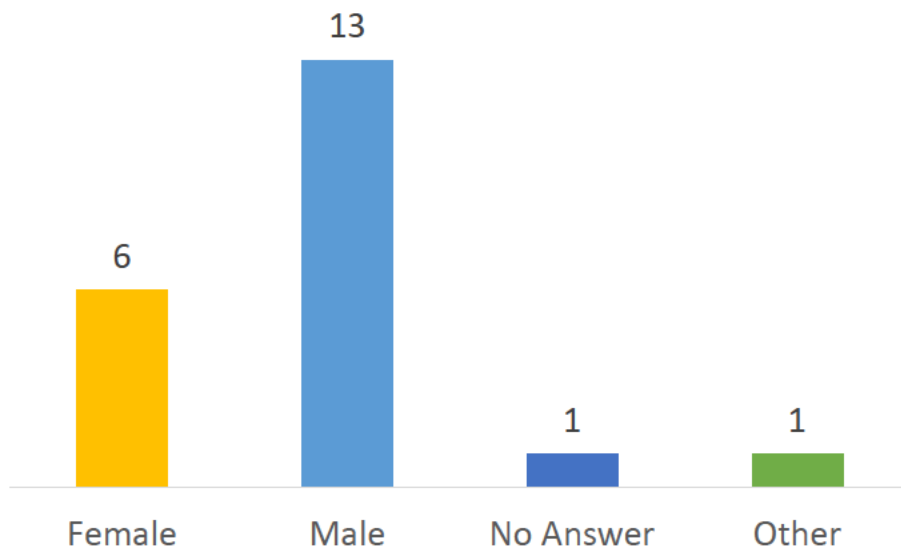
number of submissions (N) = 16

## District 4 – as of October 7, 2022

### Submissions by Age Range



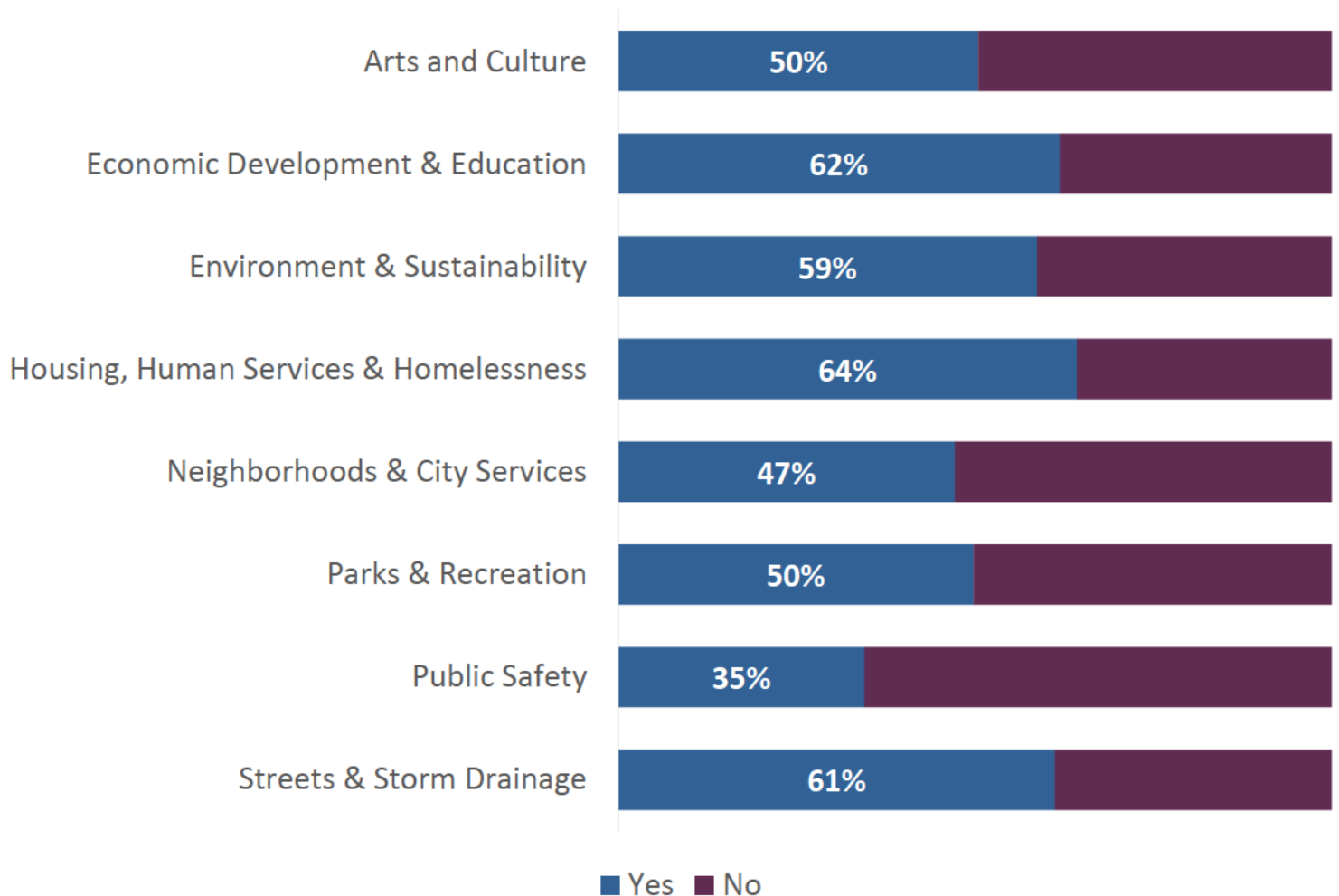
### Submissions by Gender



## District 4 – as of October 7, 2022

### Resident Responses

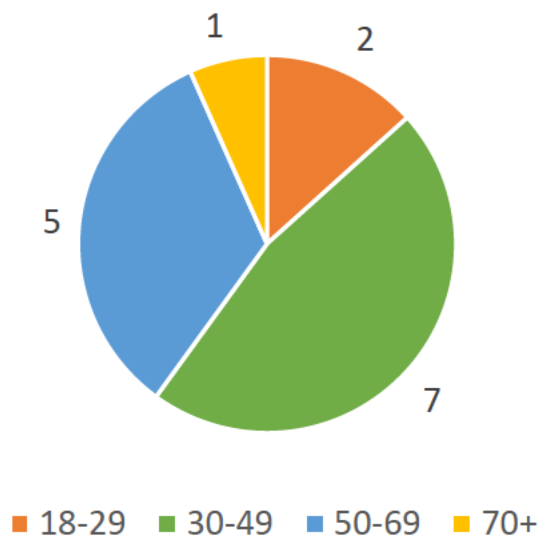
*The percent of District 4 residents indicating “yes or “no” for all categories*



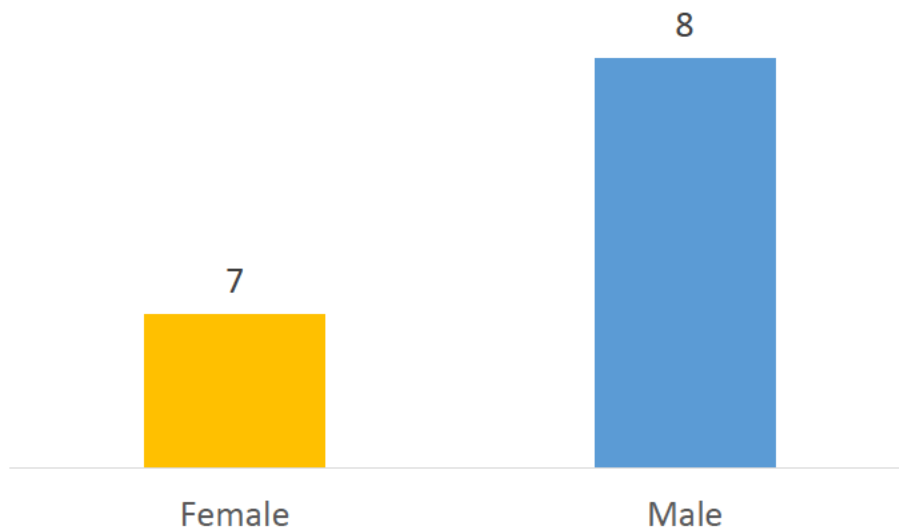
number of submissions (N) = 21

## District 5 – as of October 7, 2022

### Submissions by Age Range



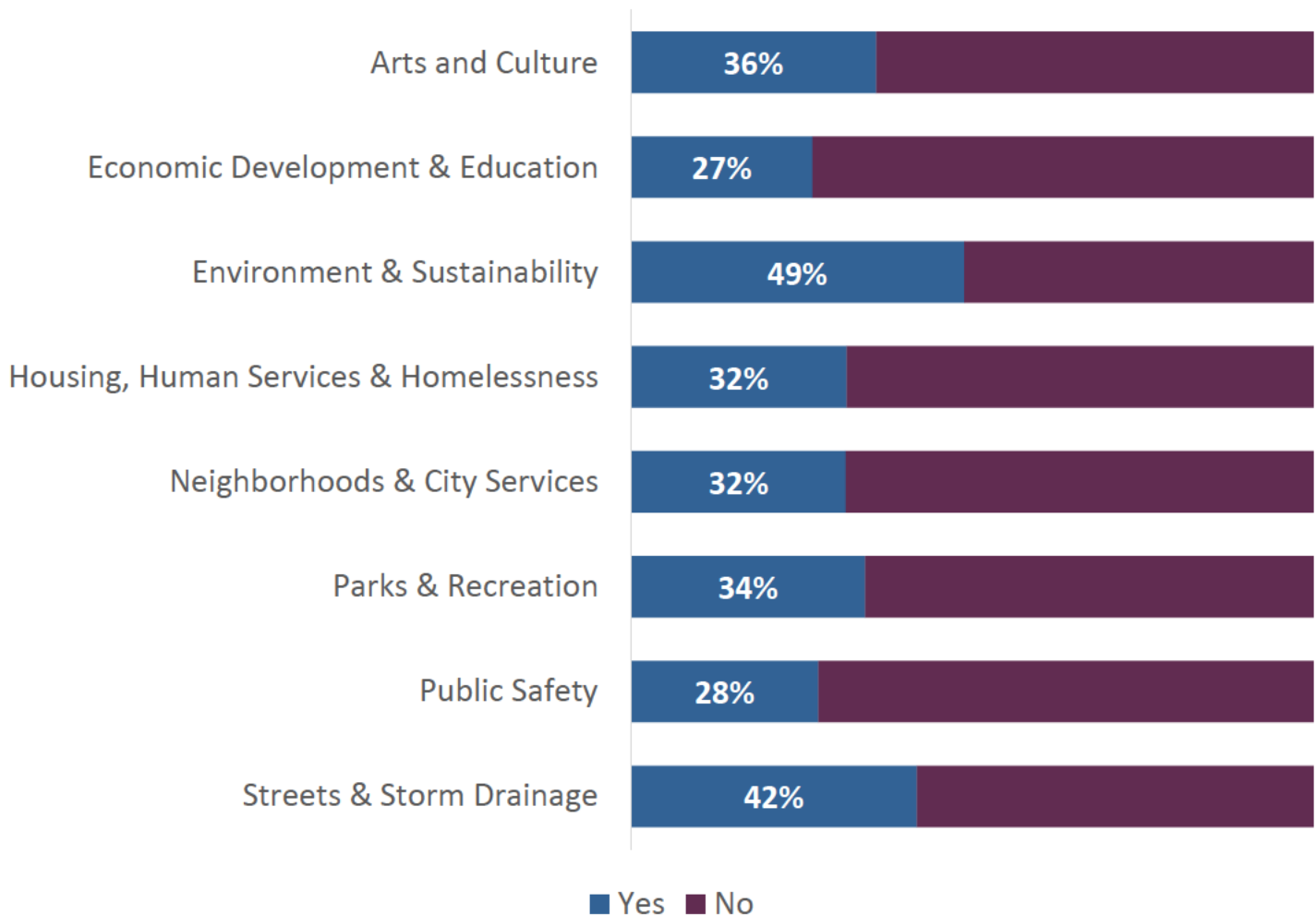
### Submissions by Gender



## District 5 – as of October 7, 2022

### Resident Responses

*The percent of District 5 residents indicating “yes or “no” for all categories*

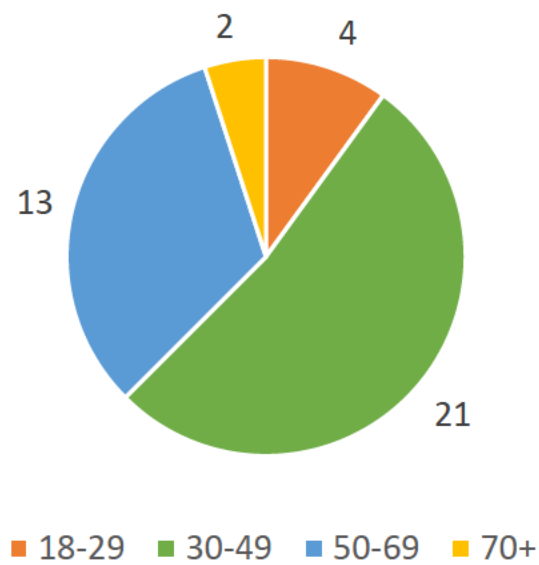


number of submissions (N) = 15

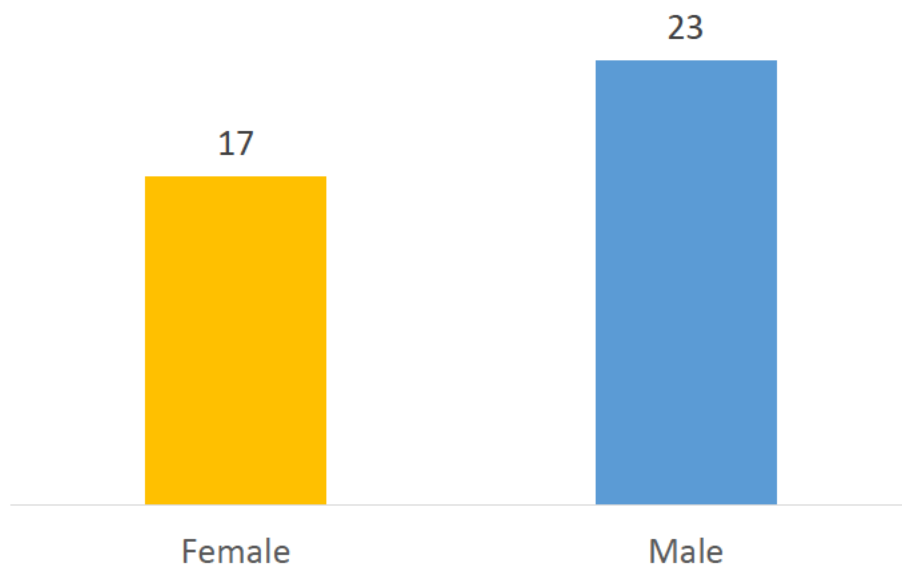


## District 6 – as of October 7, 2022

### Submissions by Age Range



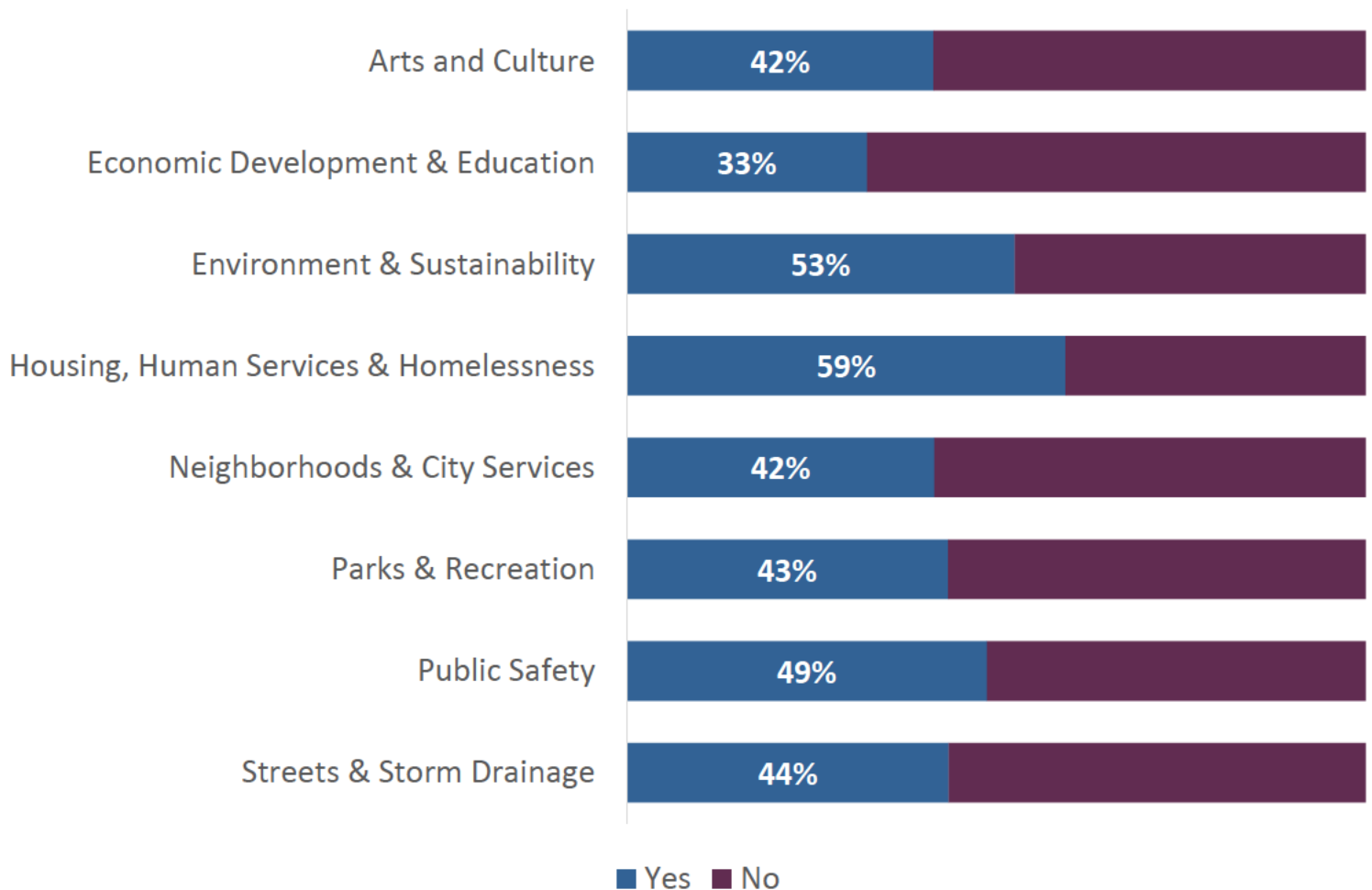
### Submissions by Gender



## District 6 – as of October 7, 2022

### Resident Responses

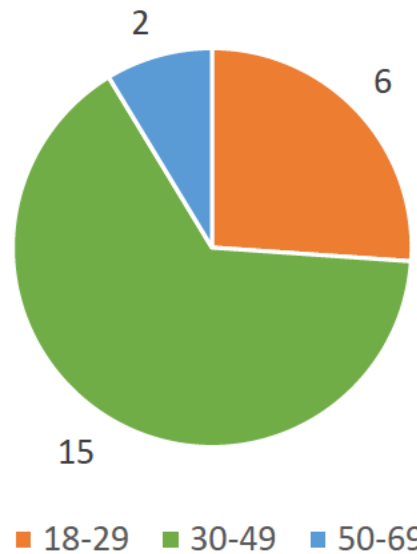
*The percent of District 6 residents indicating “yes or “no” for all categories*



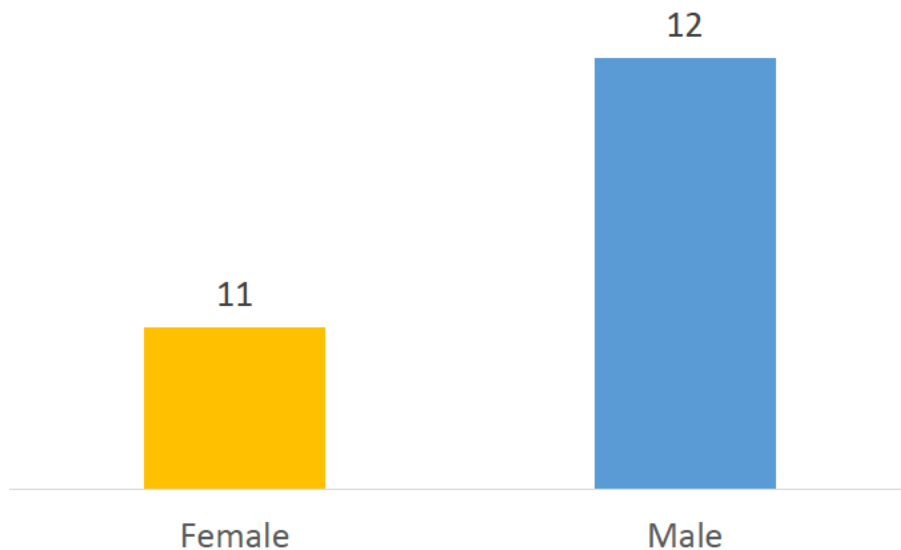
number of submissions (N) = 40

## District 7 – as of October 7, 2022

### Submissions by Age Range



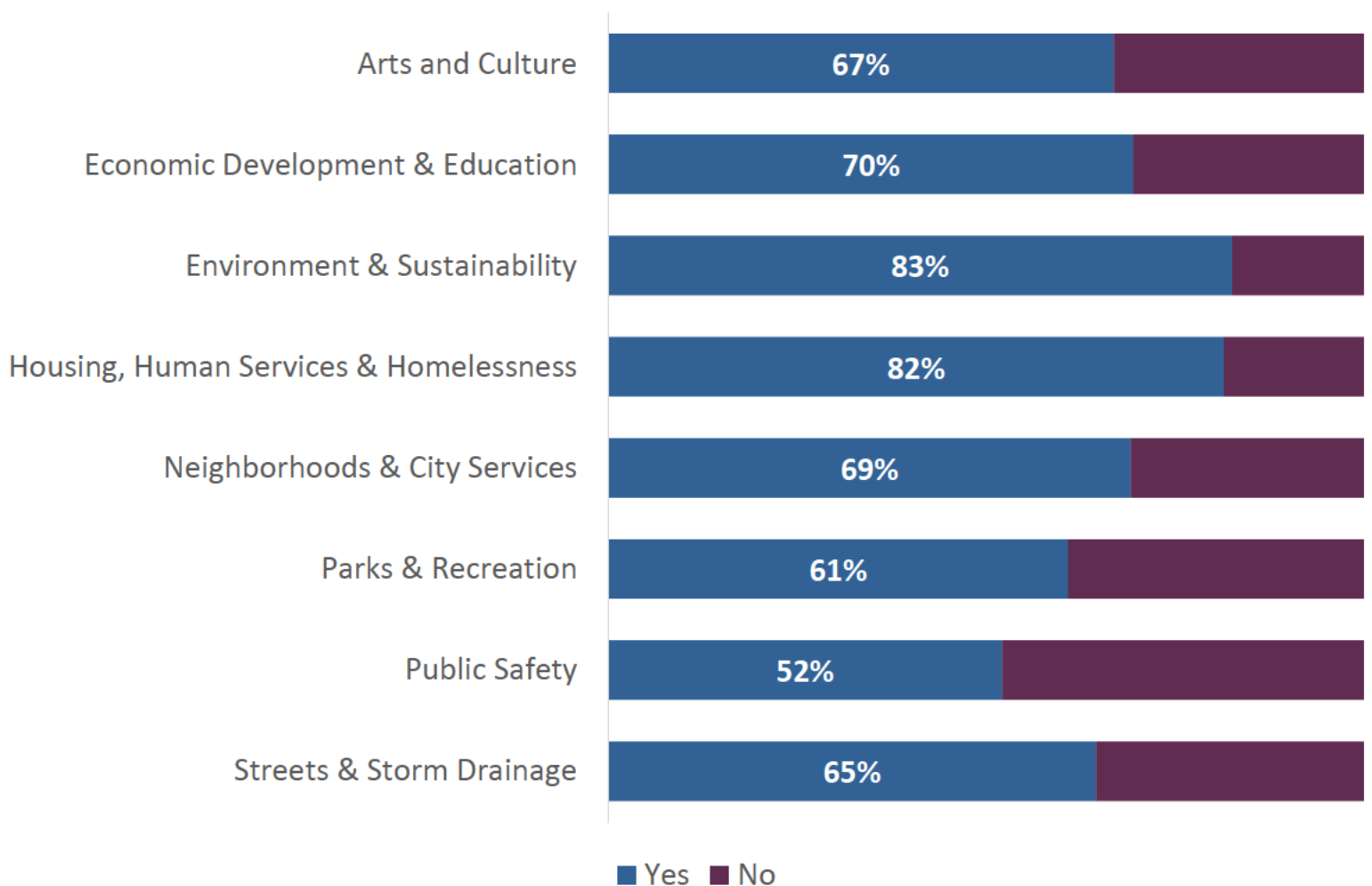
### Submissions by Gender



## District 7 – as of October 7, 2022

### Resident Responses

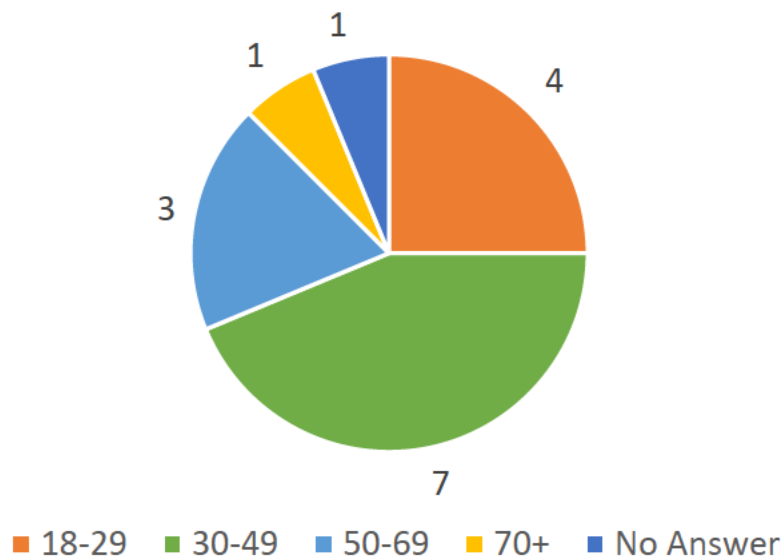
*The percent of District 7 residents indicating “yes or “no” for all categories*



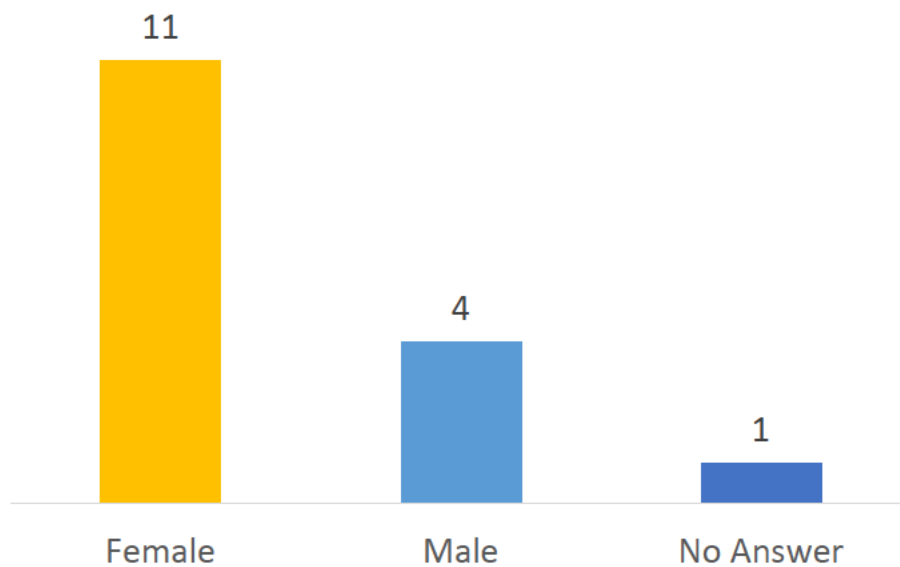
number of submissions (N) = 23

## District 8 – as of October 7, 2022

### Submissions by Age Range



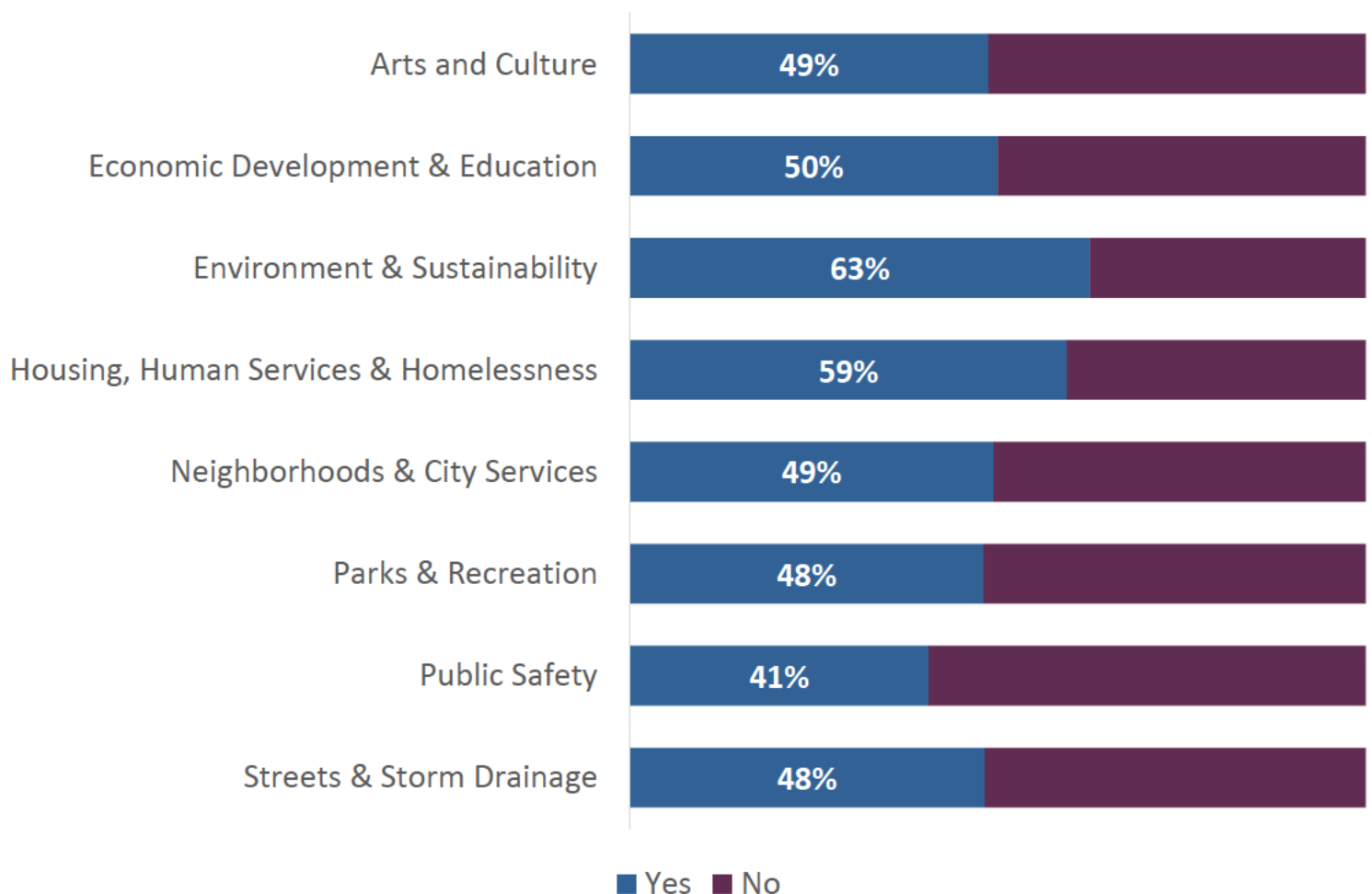
### Submissions by Gender



## District 8 – as of October 7, 2022

### Resident Responses

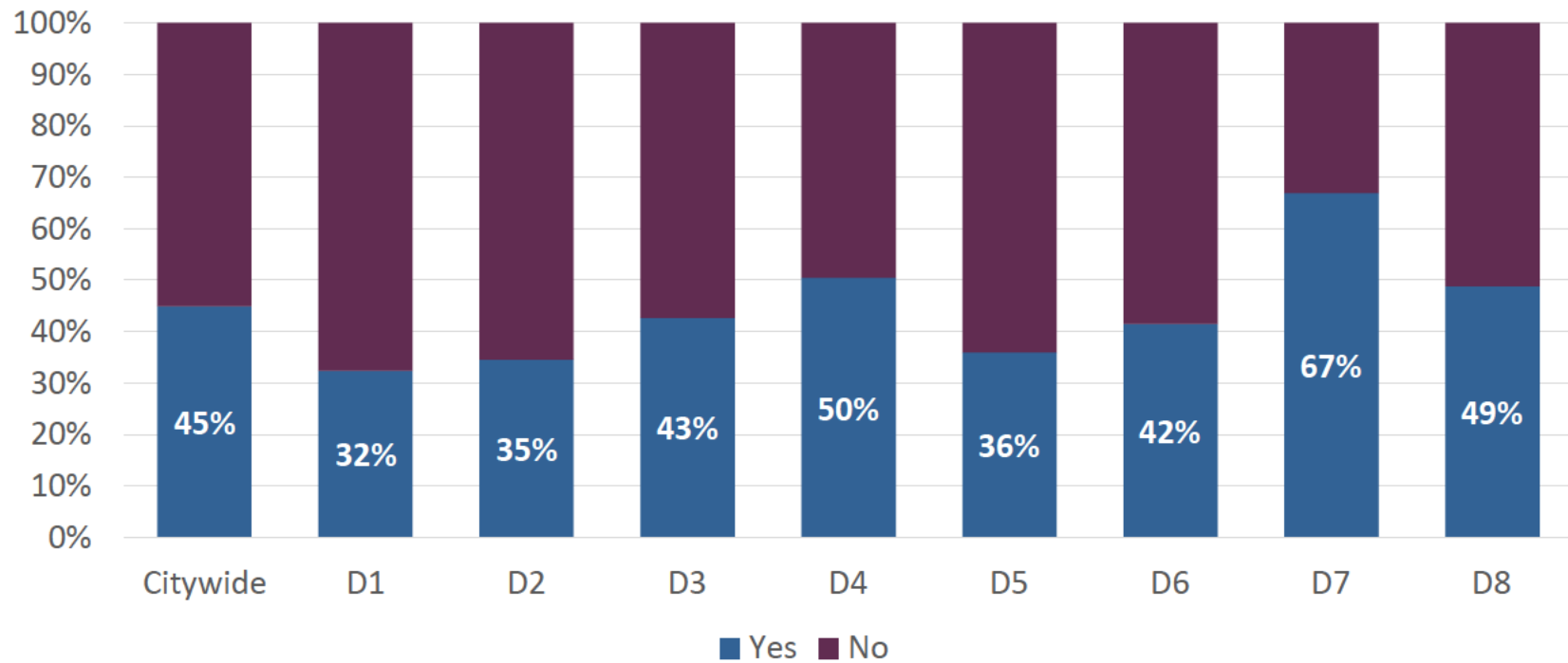
*The percent of District 8 residents indicating “yes or “no” for all categories*



number of submissions (N) = 16

## Arts & Culture

*The percent of residents indicating “yes” or “no” for the Arts & Culture category, by district*

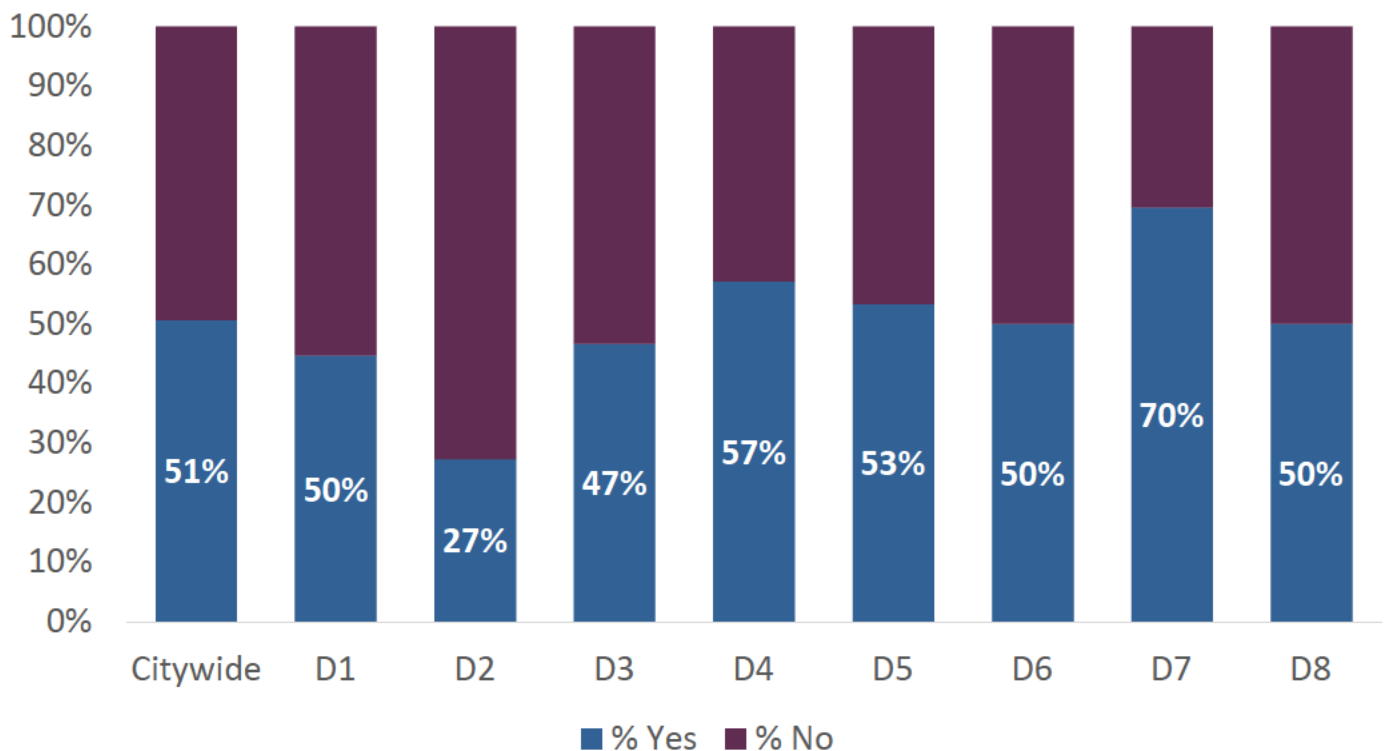


number of submissions (N) = 163

## Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.  
(215 N. 7th Street)



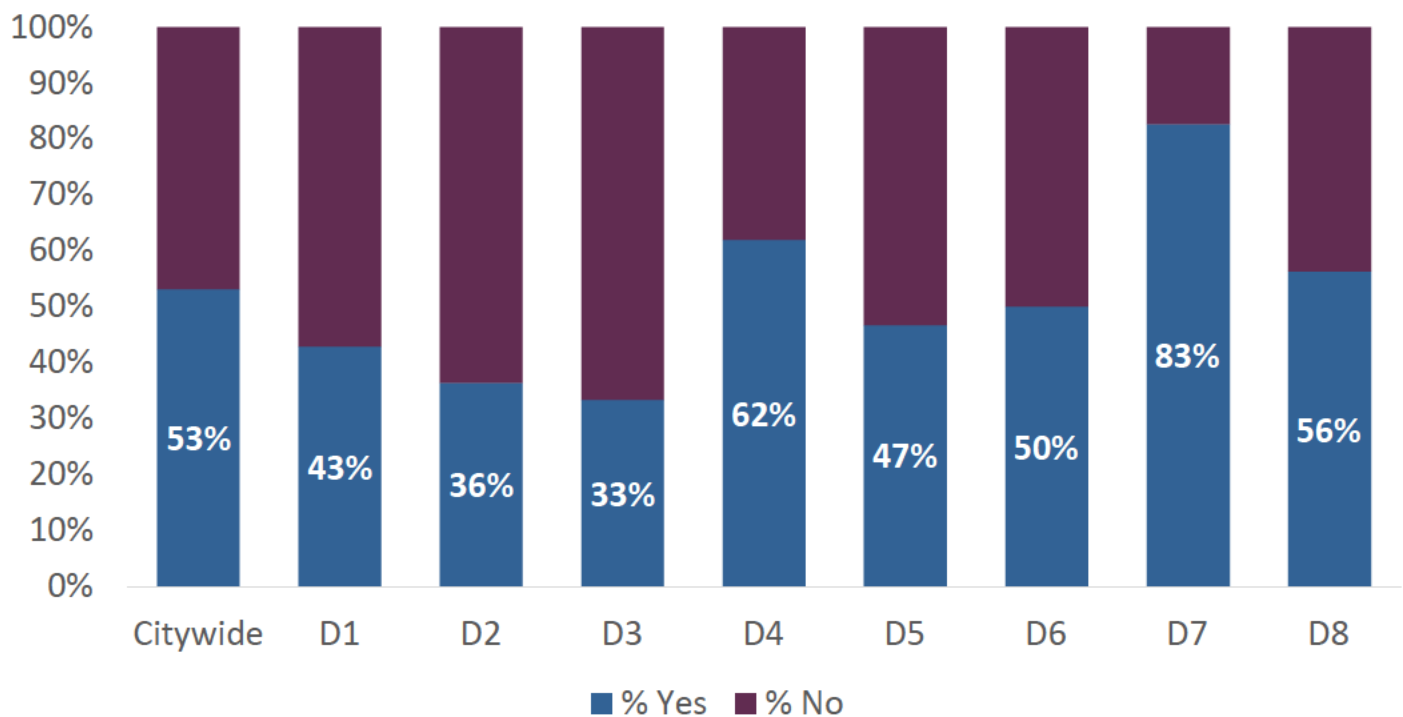
N = 163



## Arts & Culture

### Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.  
(Various)



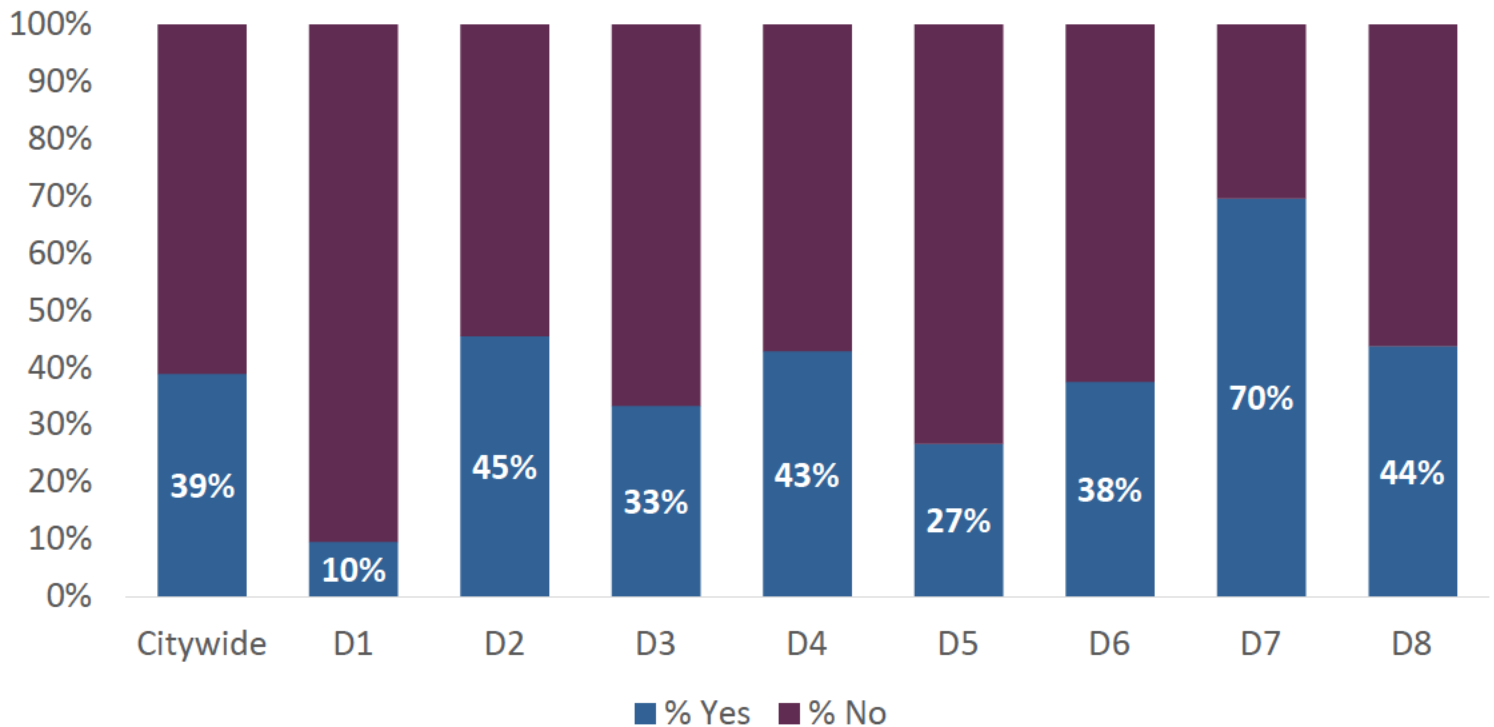
N = 163

## Arts & Culture

### Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.

(1202 N. 3rd Street - North Building at Hance Park)

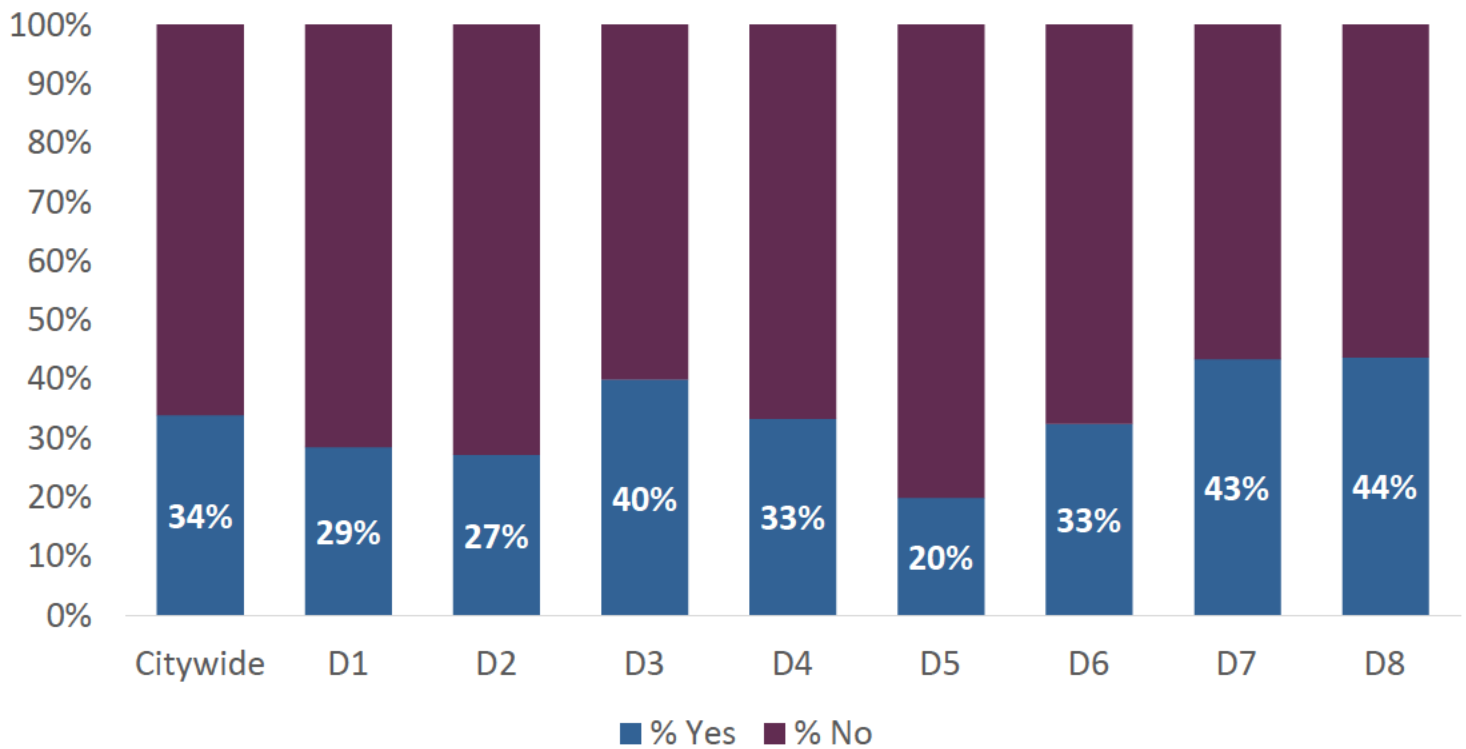


N = 163

## Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.  
(75 N. 2nd Street)

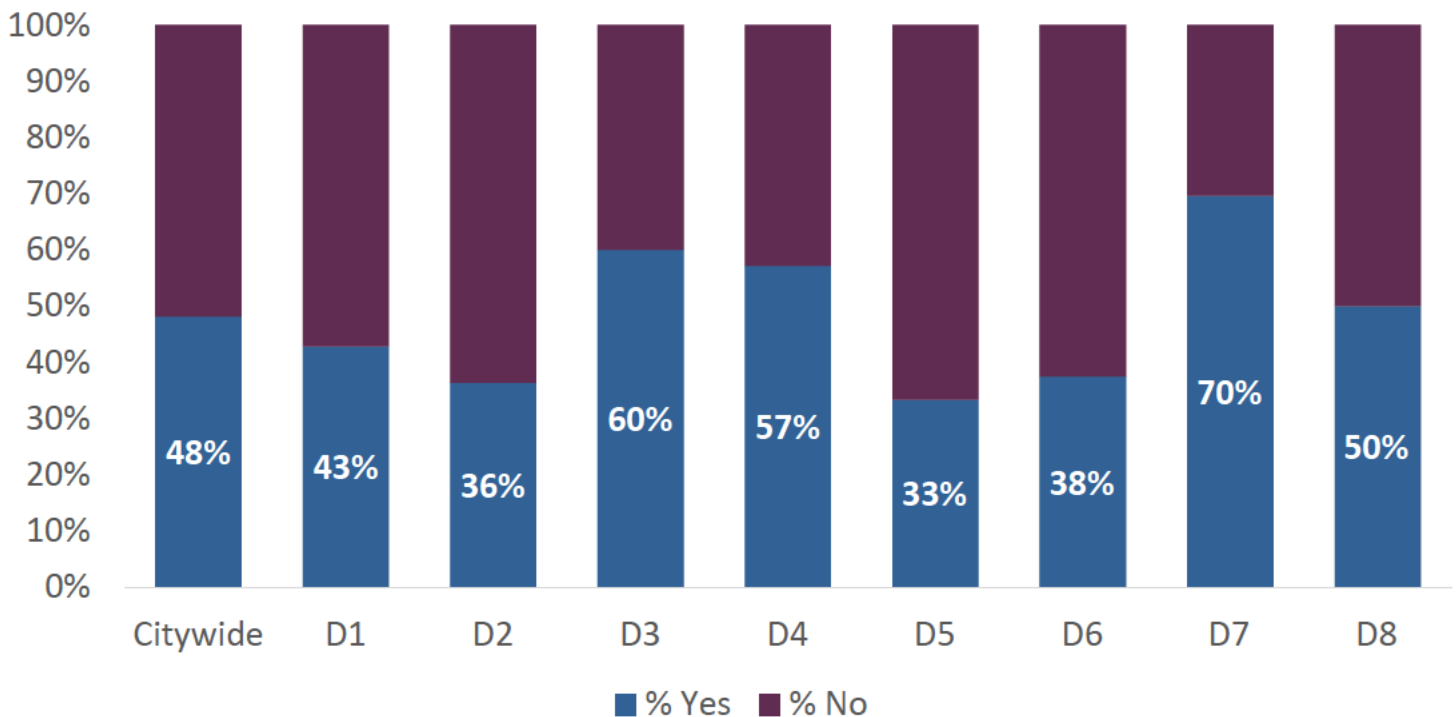


N = 163

## Arts & Culture

### Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.  
(525 N. 1st Street)



N = 163



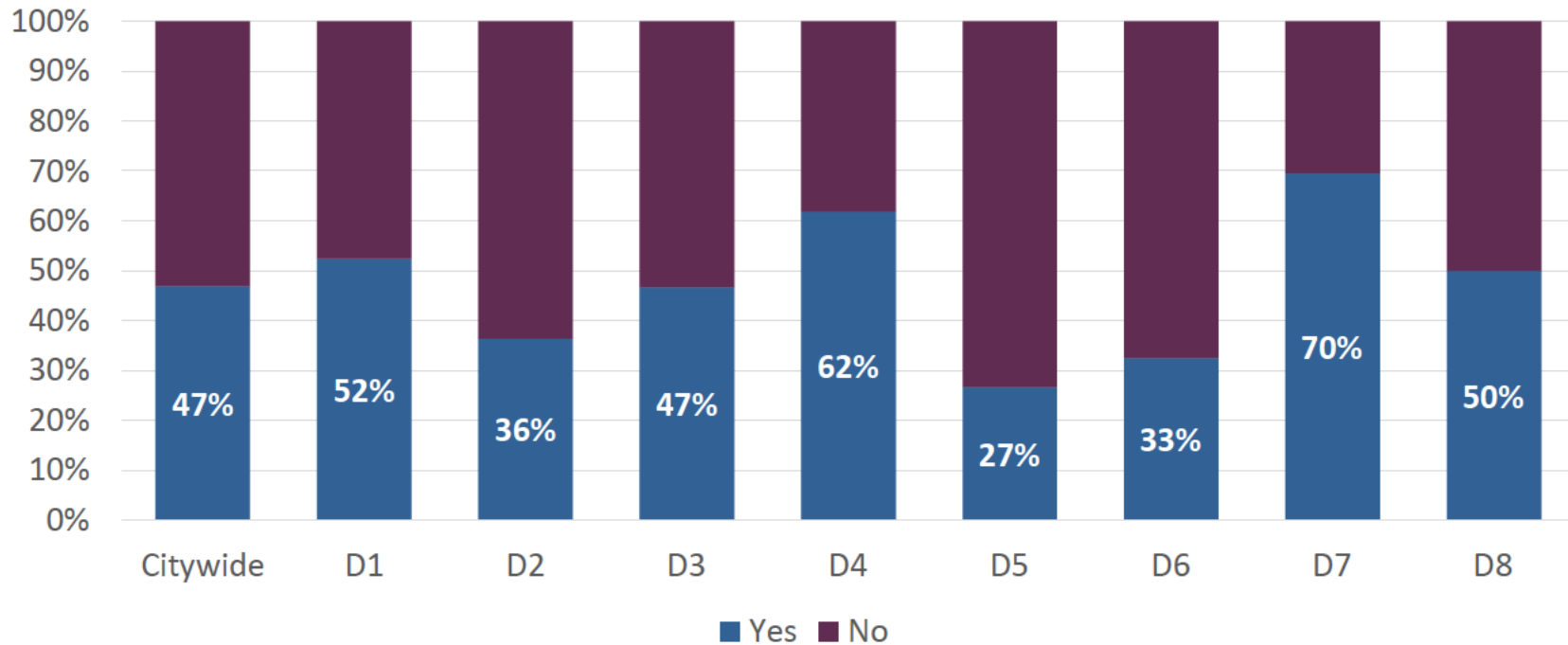
## Arts & Culture

### Comments:

1. Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions. (Aug. 30 Report)
2. Nicholas Salazar (District 7) stated money should be invested towards meaningful impact and change within the Latino community before spending \$21.7 million on a building meant to represent it. (Sept. 26 Report)

## Economic Development & Education

*The percent of residents indicating “yes” or “no” for the Economic Development & Education category, by district*

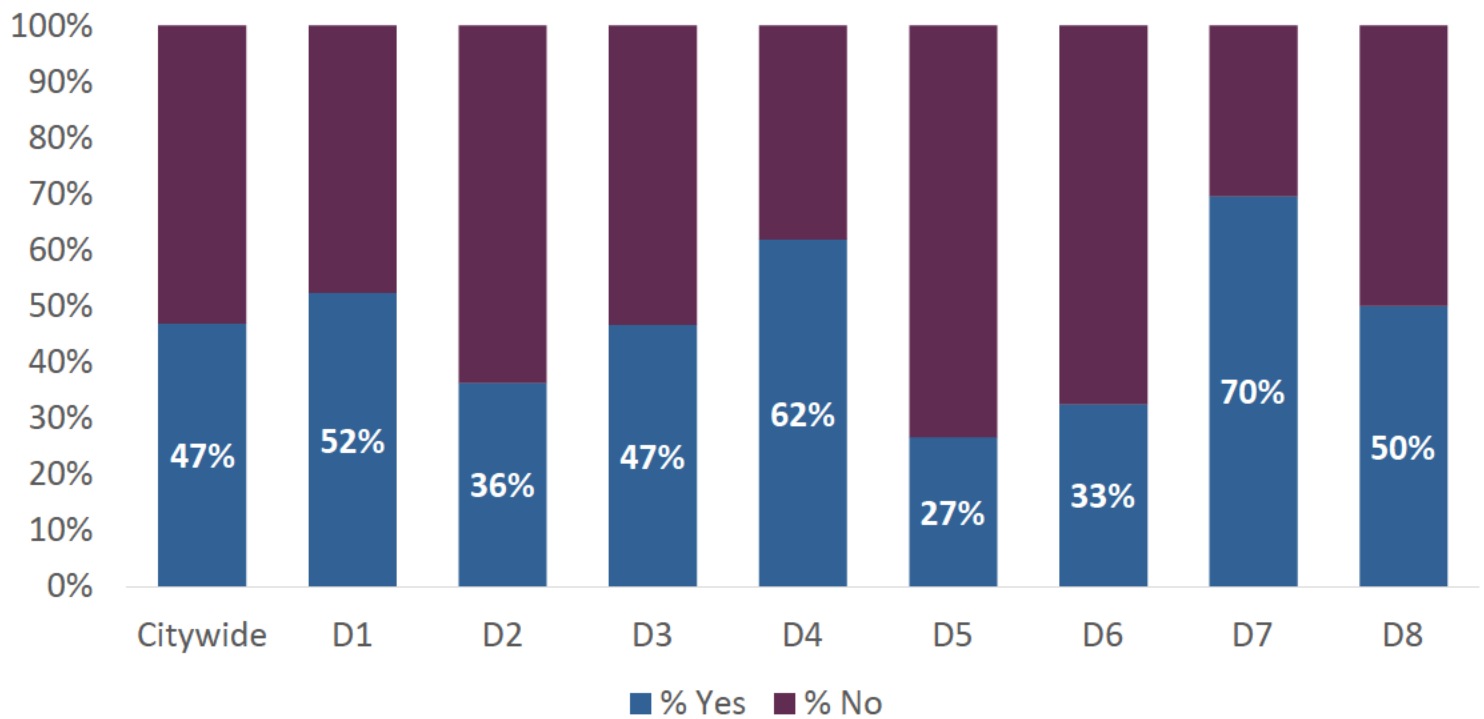


number of submissions (N) = 163

## Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 163



## Economic Development & Education

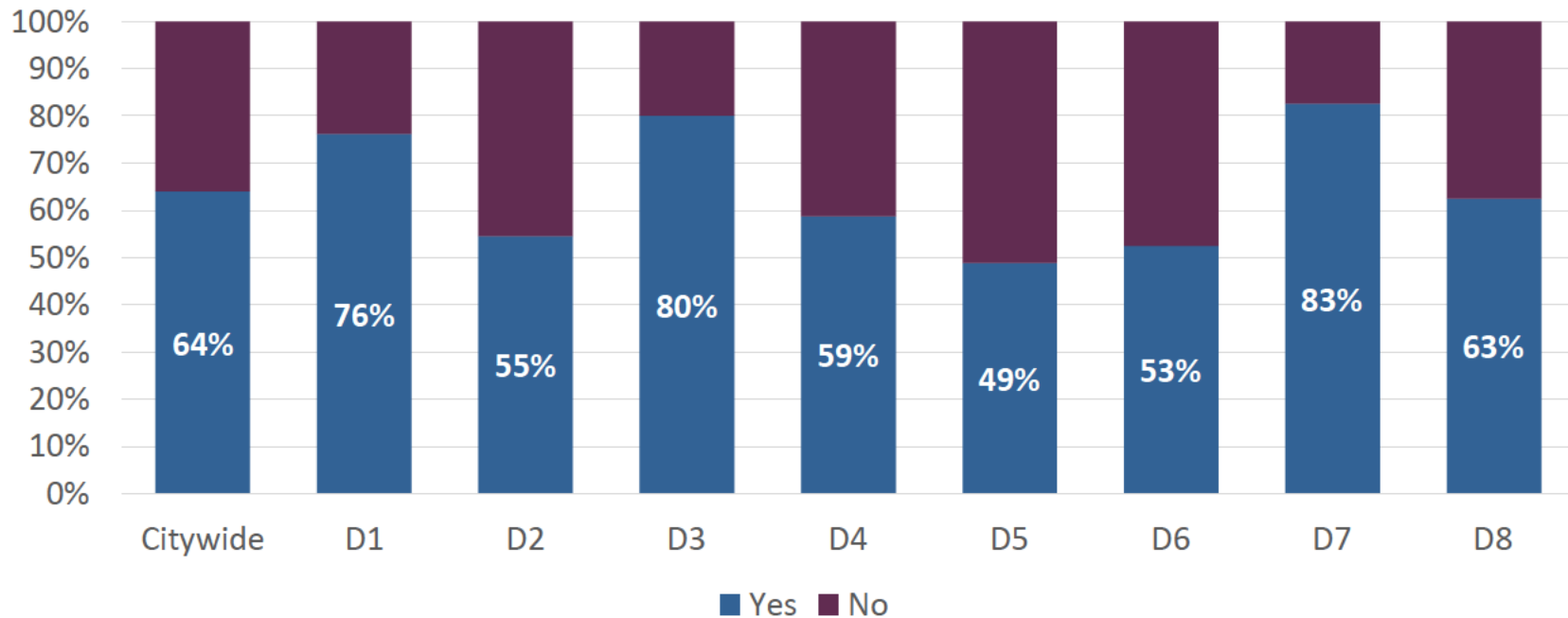
### Comments:

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)
3. Irwin Sheinbein (District 6) requested the remaining funding from his submission be proportionally divided among the areas where he expressed support. (Sept. 9 Report)
4. Nicholas Salazar (District 7) supported funding the Rio Reimagined Land Acquisition to benefit the state and invest in the environment. He proposed increasing the project cost to \$40 to 80 million to speed up the process. (Sept. 26 Report)



## Environment & Sustainability

*The percent of residents indicating “yes” or “no” for the Environment & Sustainability category, by district*

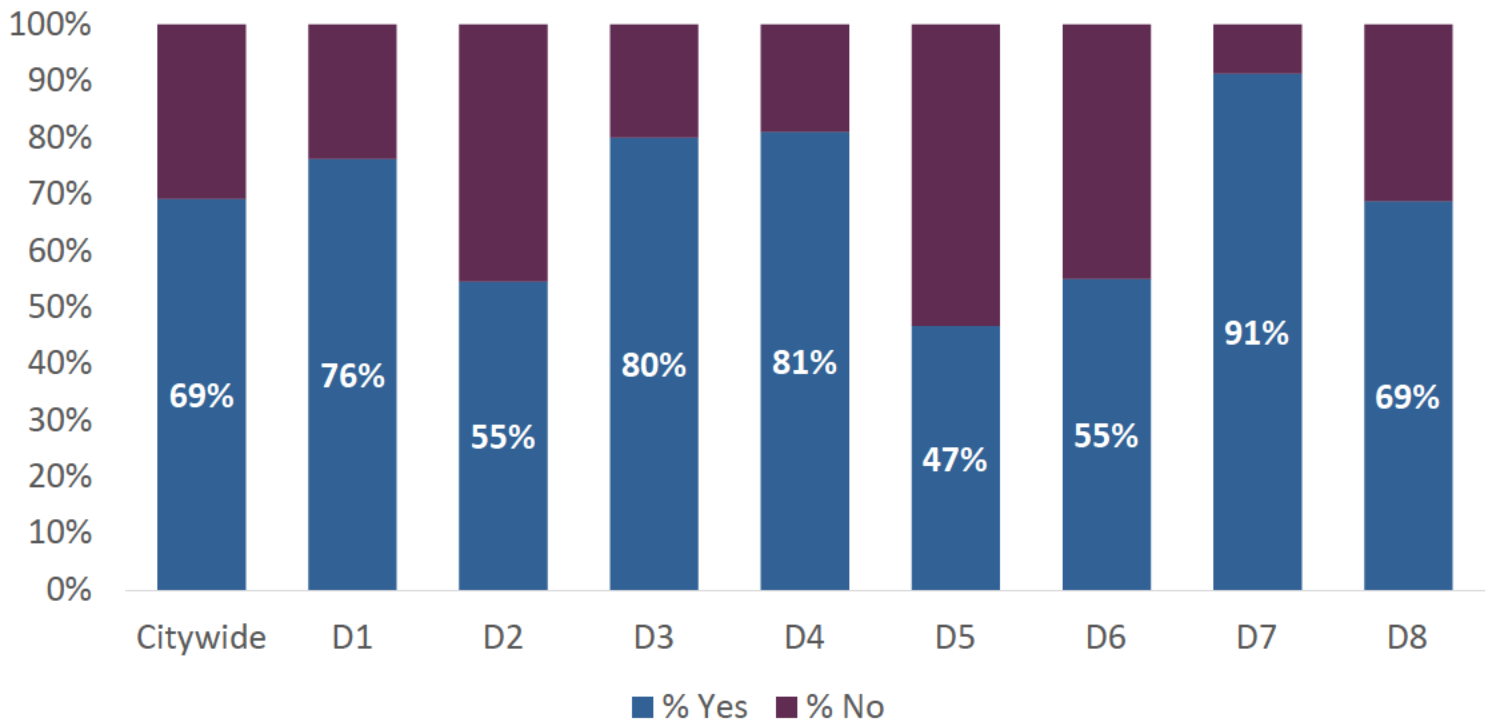


number of submissions (N) = 163

## Environment & Sustainability

### Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy-or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.  
(Various)

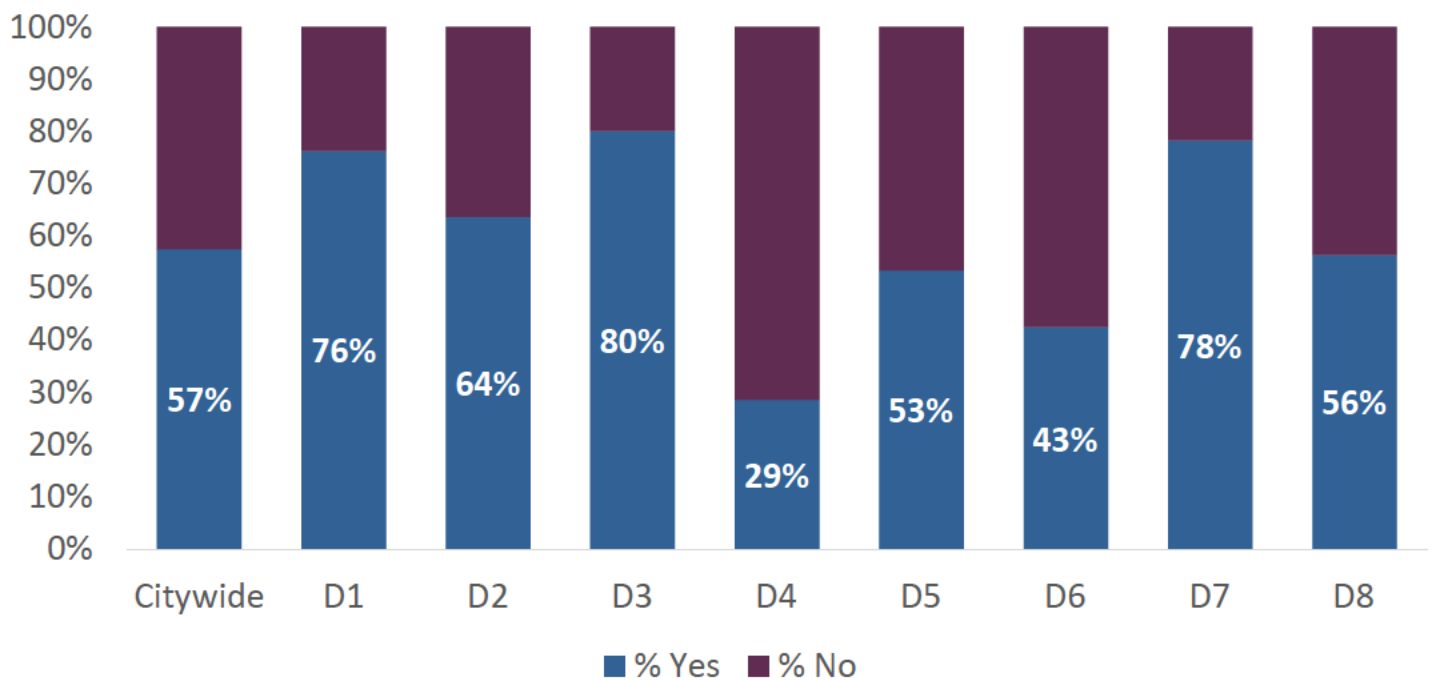


N = 163

## Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.  
(Various)



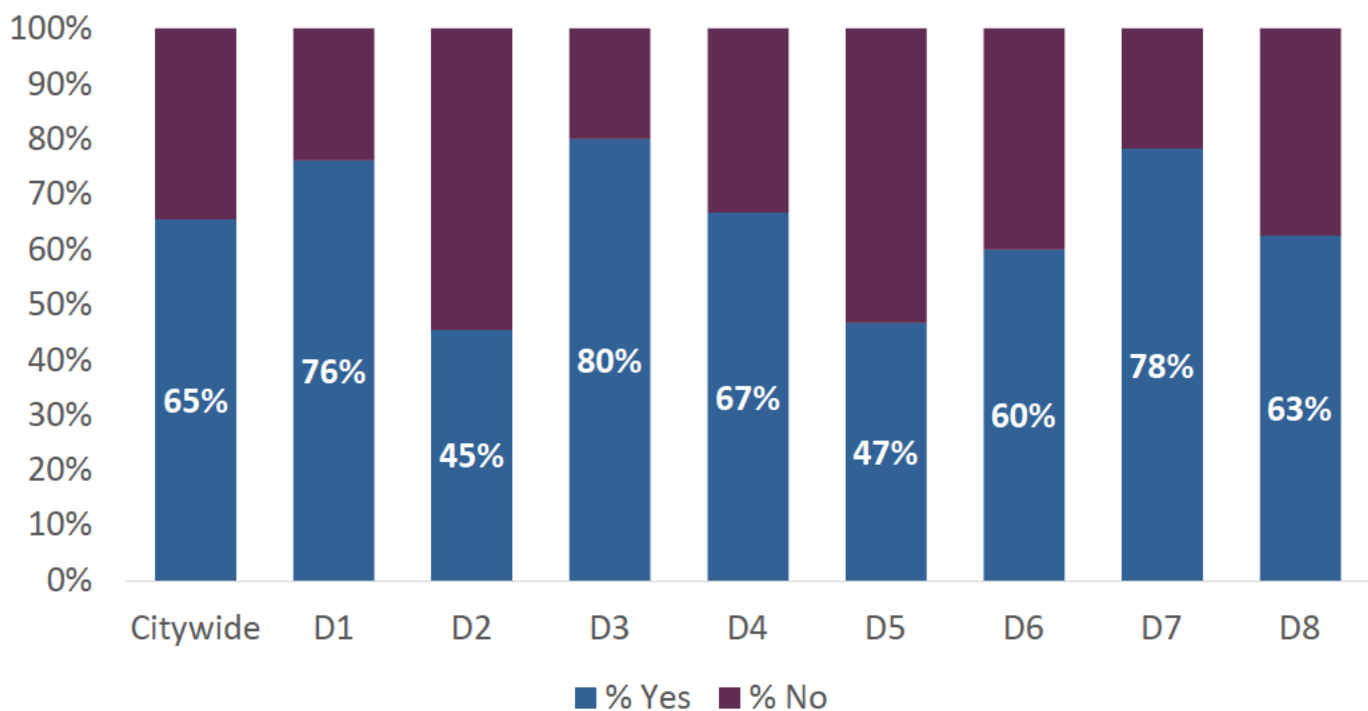
N = 163

## Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



N = 163



## Environment & Sustainability

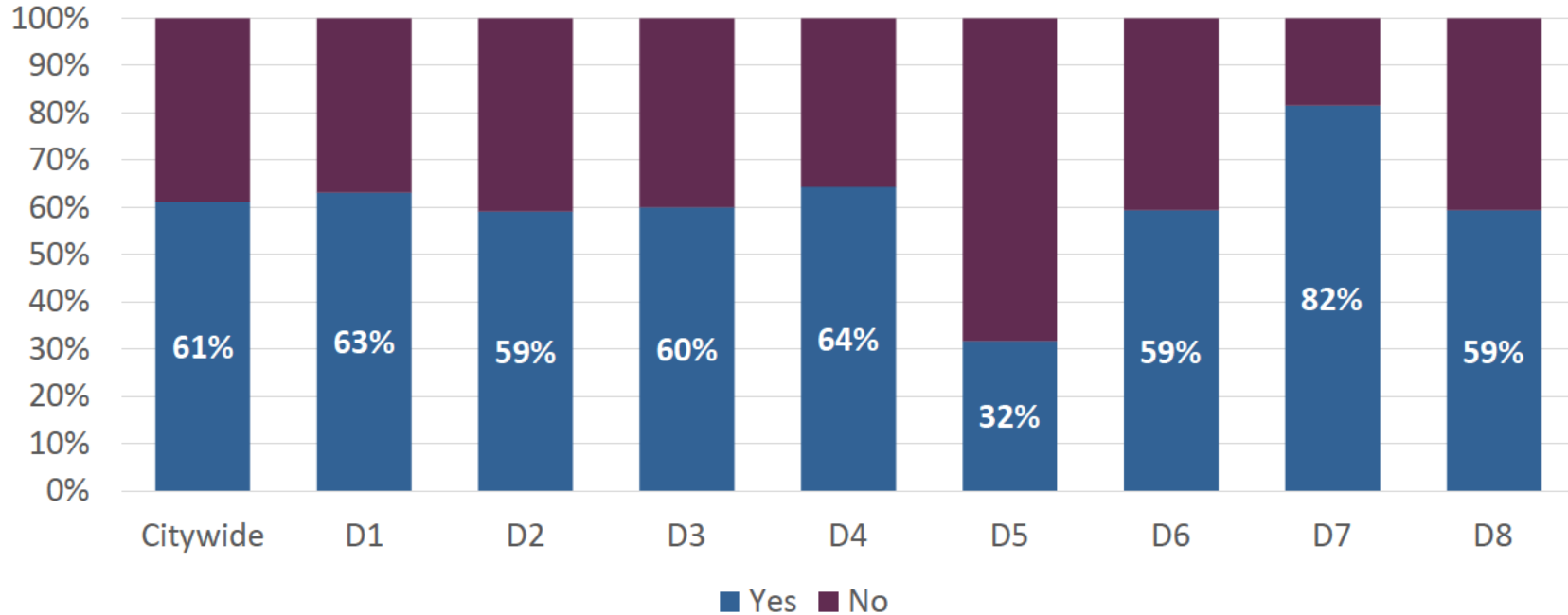
### Comments:

1. Nicholas Salazar (District 7) proposed a substantial increase to funding for Equipment Replacements for Energy and Water Savings, Fuel and Oil Tank Replacement, and the project to Upgrade HVAC and other Climate Control Equipment for Energy Savings. (Sept. 26 Report)
2. Patrick Seifter (District 4) opposed funding for the Fuel and Oil Tank Replacement project, stating it would be for police vehicles. He recommended getting rid of the vehicles instead of replacing the tanks.
3. Katarina Lujic (District 7) stated \$25 million as the maximum investment for sustainability was extremely low given Phoenix's location and water concerns. She stated she would be happier to see the amount increased threefold.
4. Andrea Golfen (District 4) opposed GO Bond funding for the Fuel and Oil Tank Replacement, stating existing Police funds should be used to upgrade Police equipment and funding should be allocated away from Police to community services.



## Housing, Human Services & Homelessness

*The percent of residents indicating “yes” or “no” for the Housing, Human Services & Homelessness category, by district*



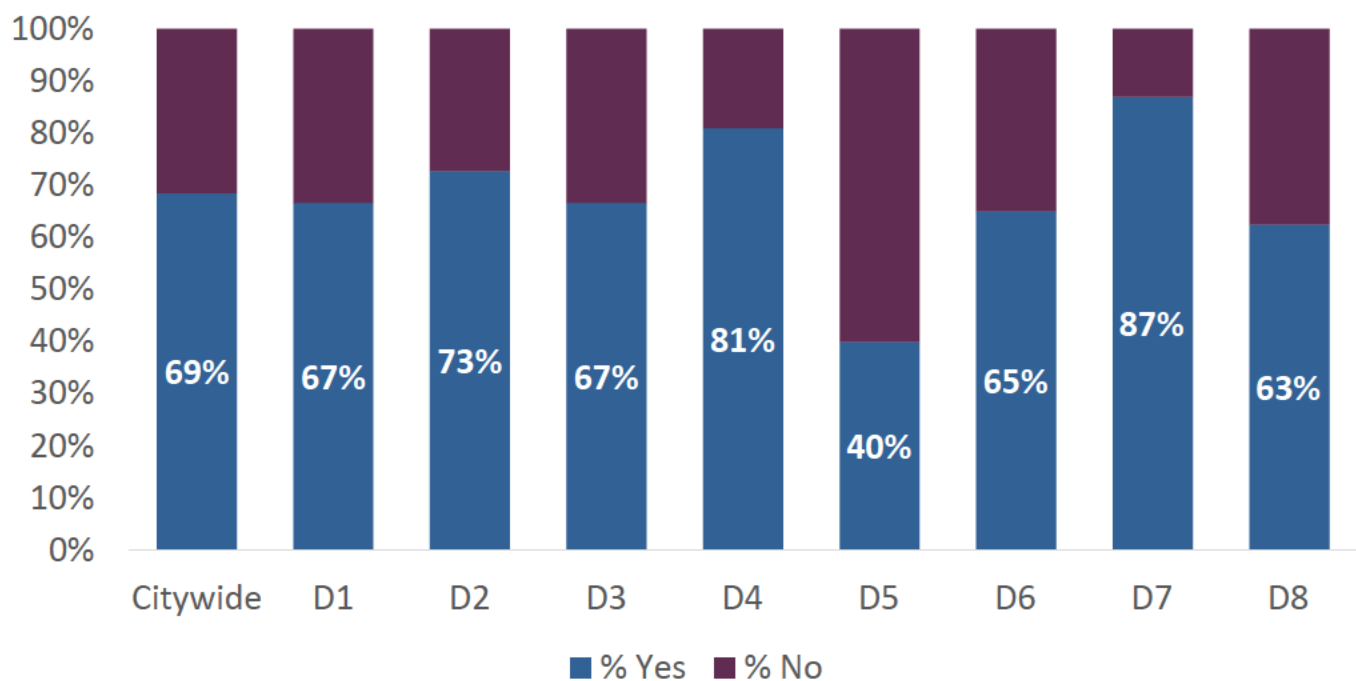
number of submissions (N) = 163

## Housing, Human Services & Homelessness

### Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.

(Various)

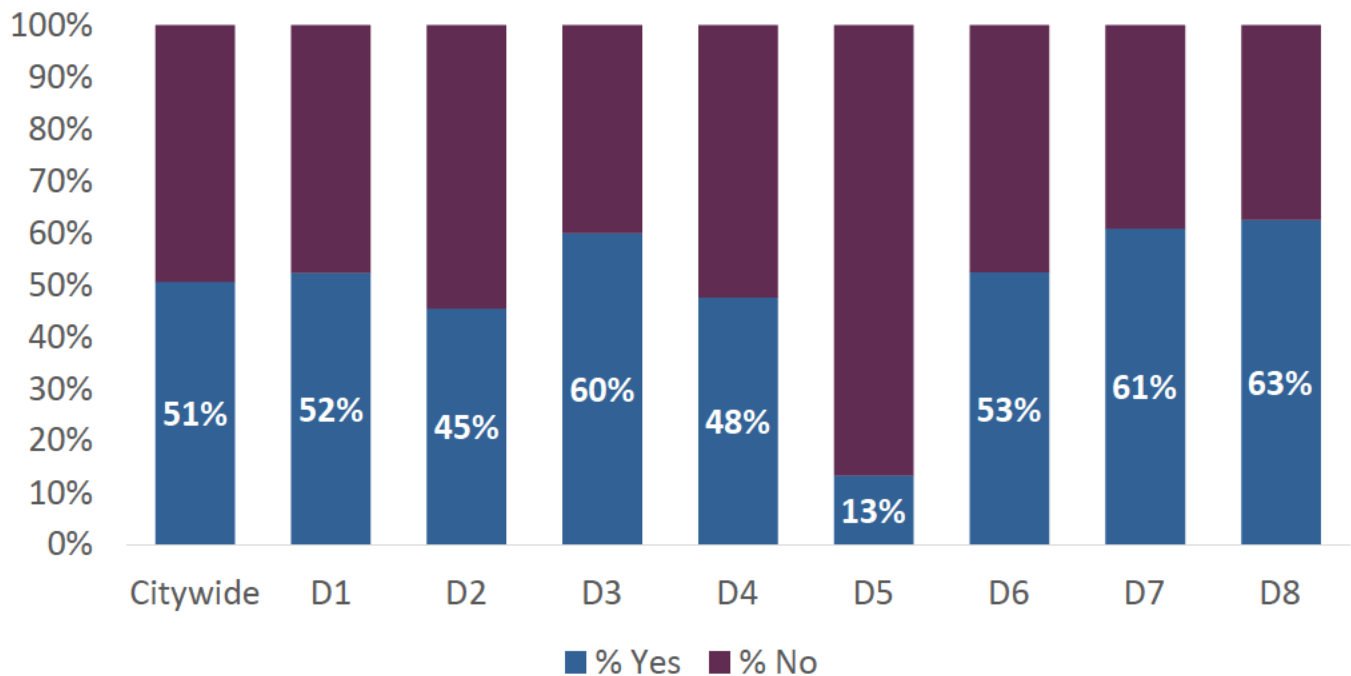


N = 163

## Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.  
(Cesar Chavez Regional Park)



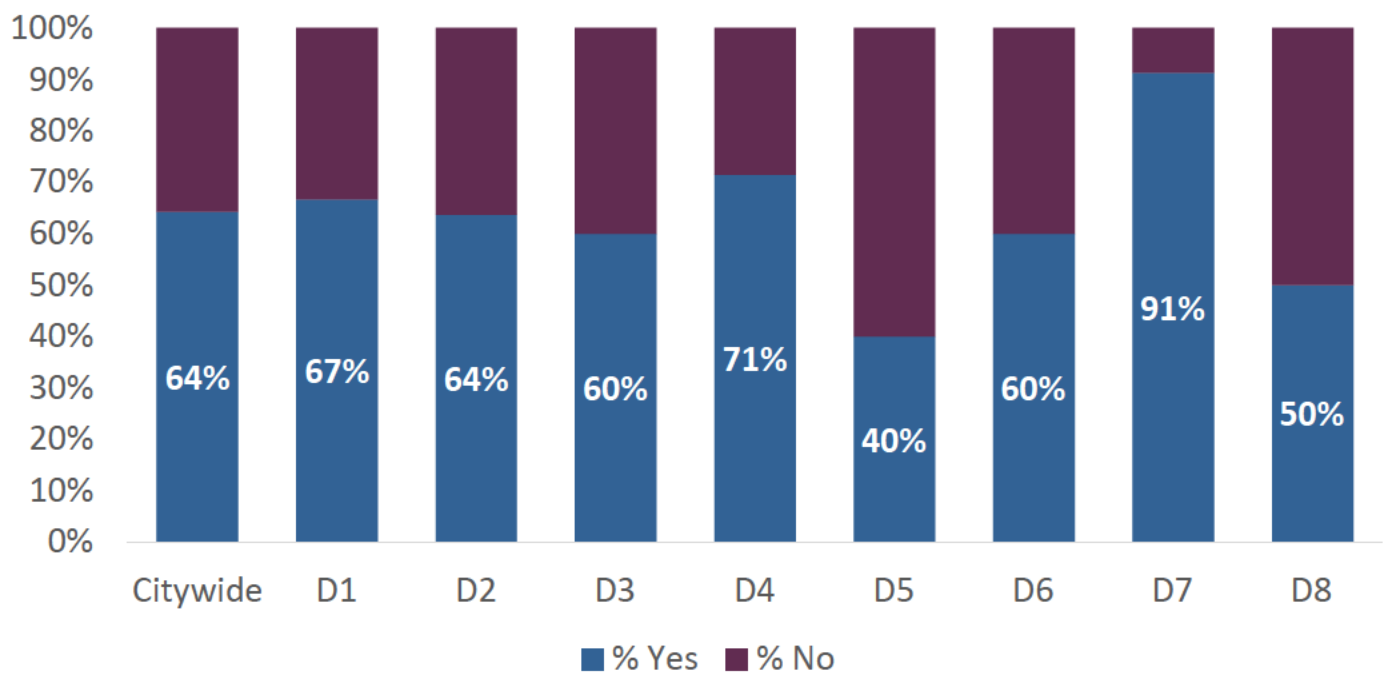
N = 163



## Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).  
(Edison-Eastlake Community)

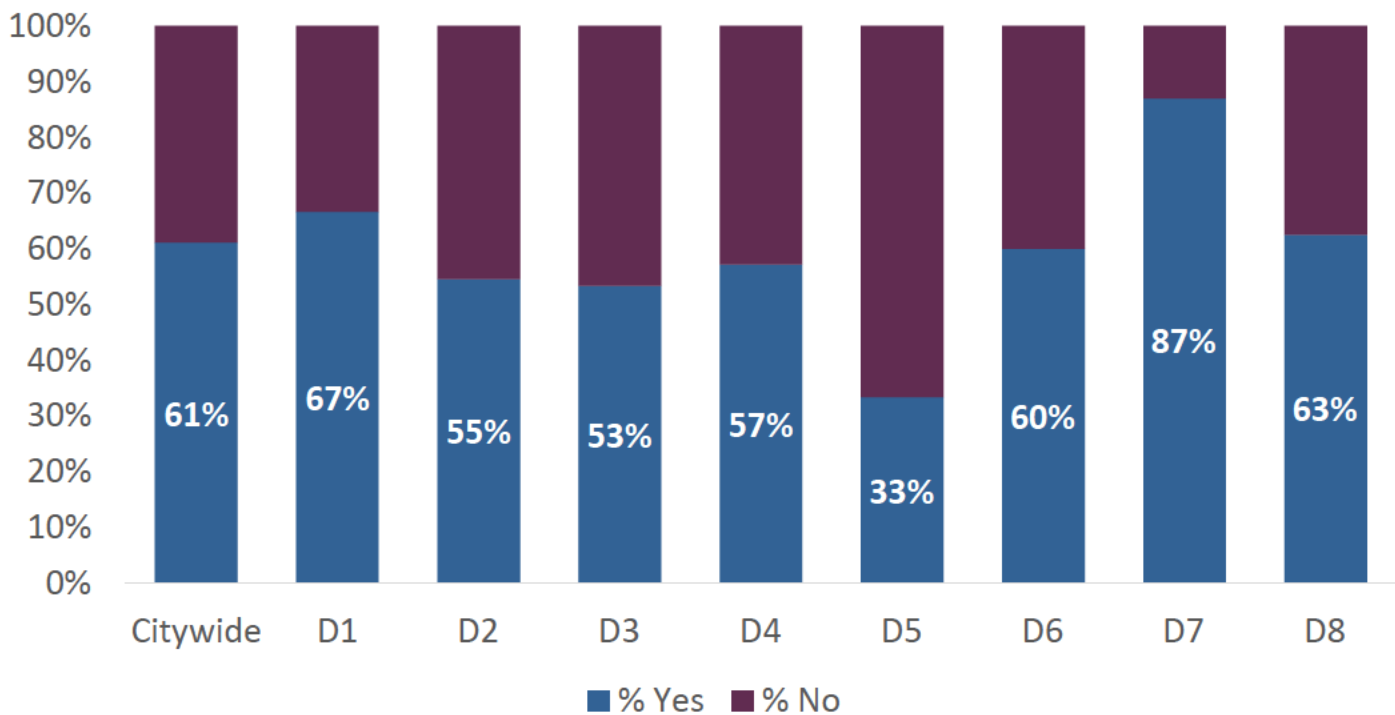


N = 163

## Housing, Human Services & Homelessness

### McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.  
(1845 E. McDowell Road)



N = 163



## Housing, Human Services & Homelessness

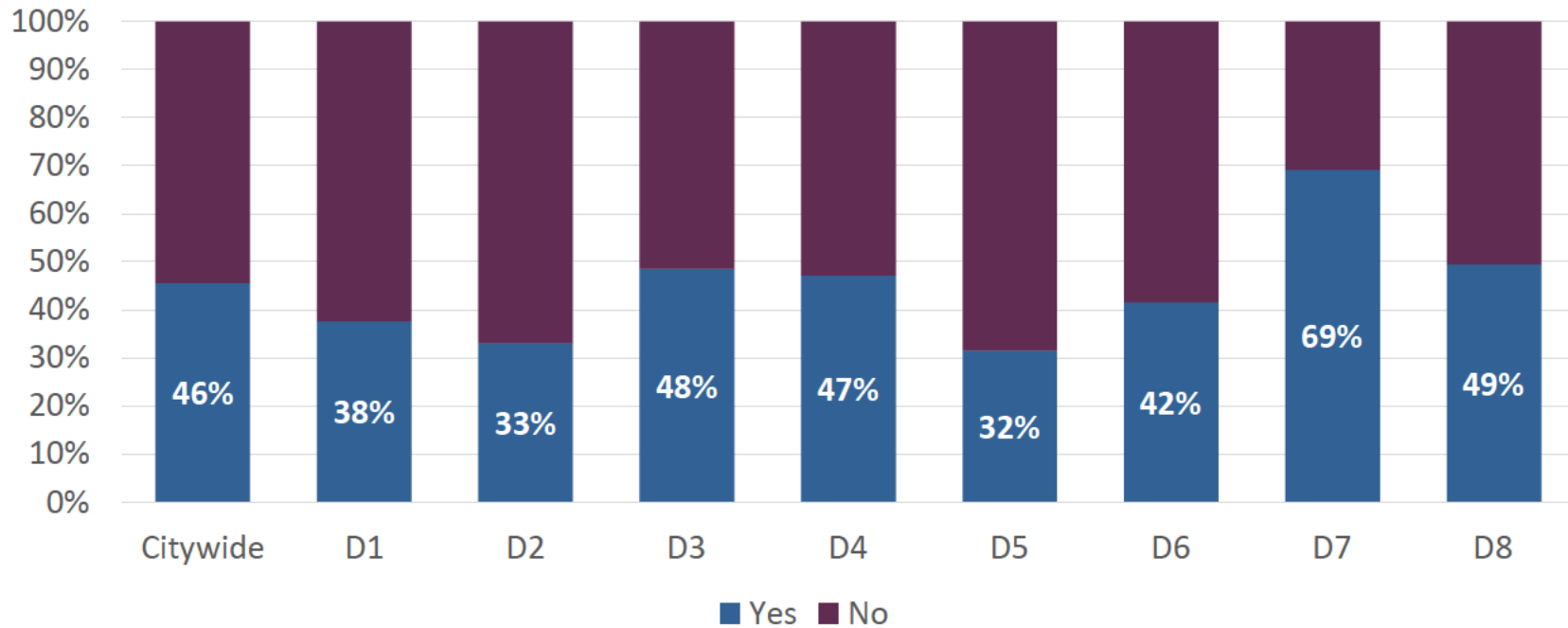
### **Comments:**

1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)
2. Caiti C (District 1) expressed support for funding for Affordable Housing Property Preservation - Phase 1 and Choice Neighborhoods Housing Development Gap Funding, advocating for more affordable housing because rent has increased and resulted in more homelessness in the city than ever before.
3. Katarina Lujic (District 7) stated Affordable Housing Property Preservation - Phase 1 was overdue because the homeless population in the city has grown and the City needs to support them. Ms. Lujic advocated for the Choice Neighborhoods Housing Development Gap Funding to be affordable or for the homeless population given the increased irregularity in climate and water sources that put homeless people in danger.



## Neighborhoods & City Services

*The percent of residents indicating “yes” or “no” for the Neighborhoods & City Services category, by district*



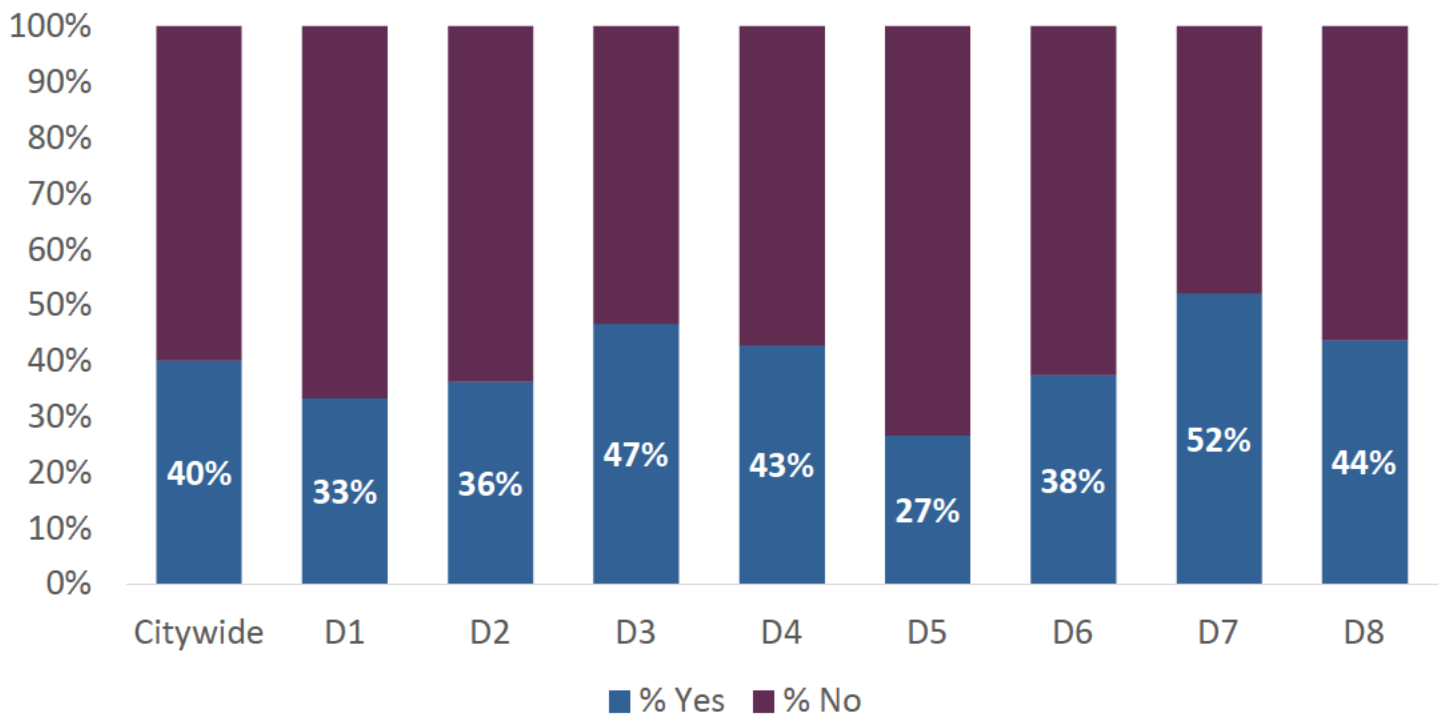
number of submissions (N) = 163

## Neighborhoods & City Services

### Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

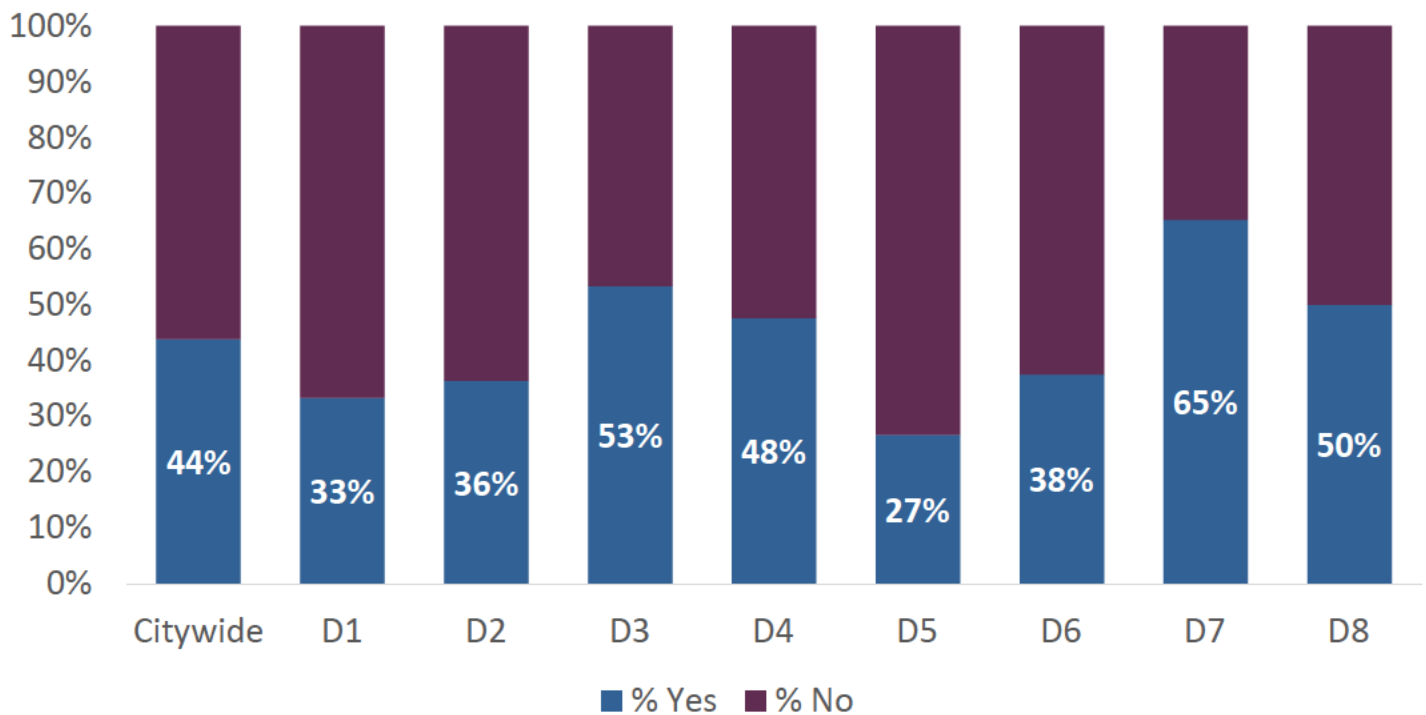


N = 163

## Neighborhoods & City Services

### Branch Library at Estrella Civic Space: \$6.2 million

Design and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.  
(99th Avenue & Lower Buckeye Road)



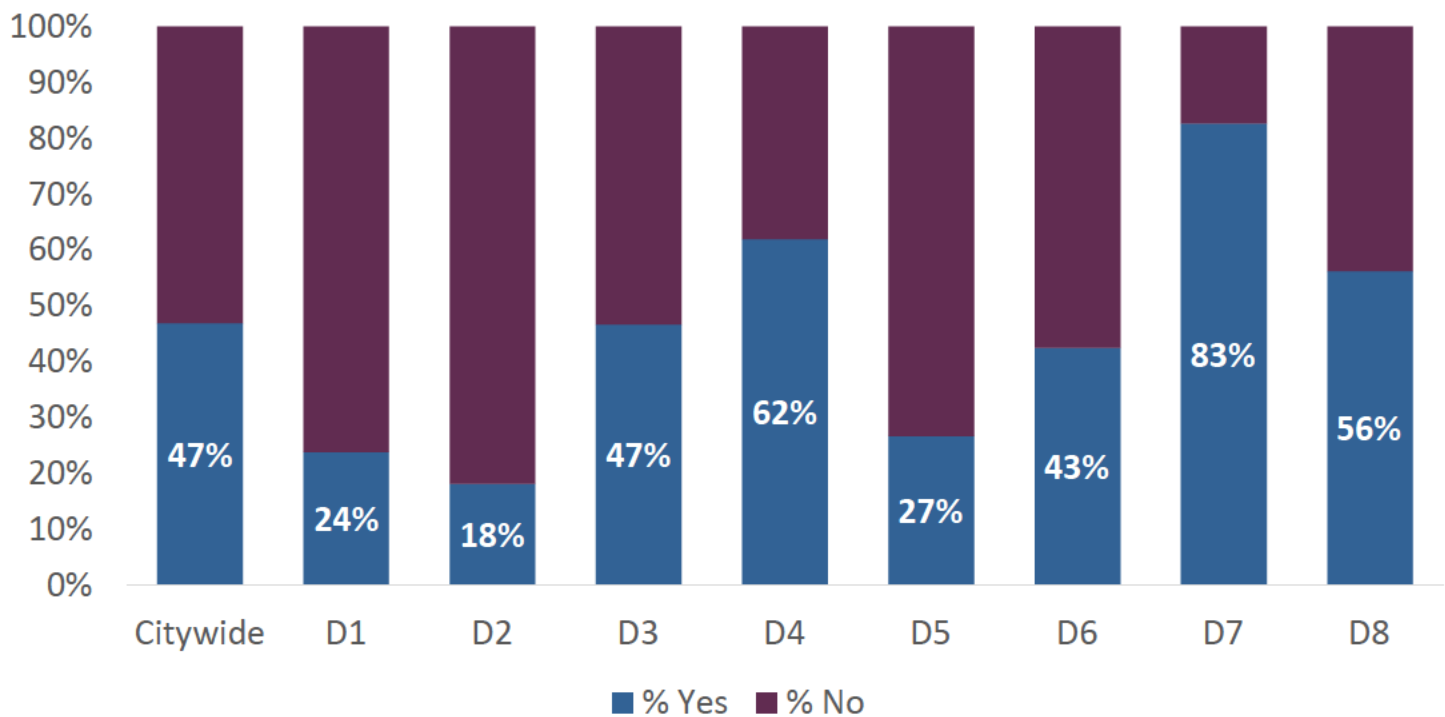
N = 163

## Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

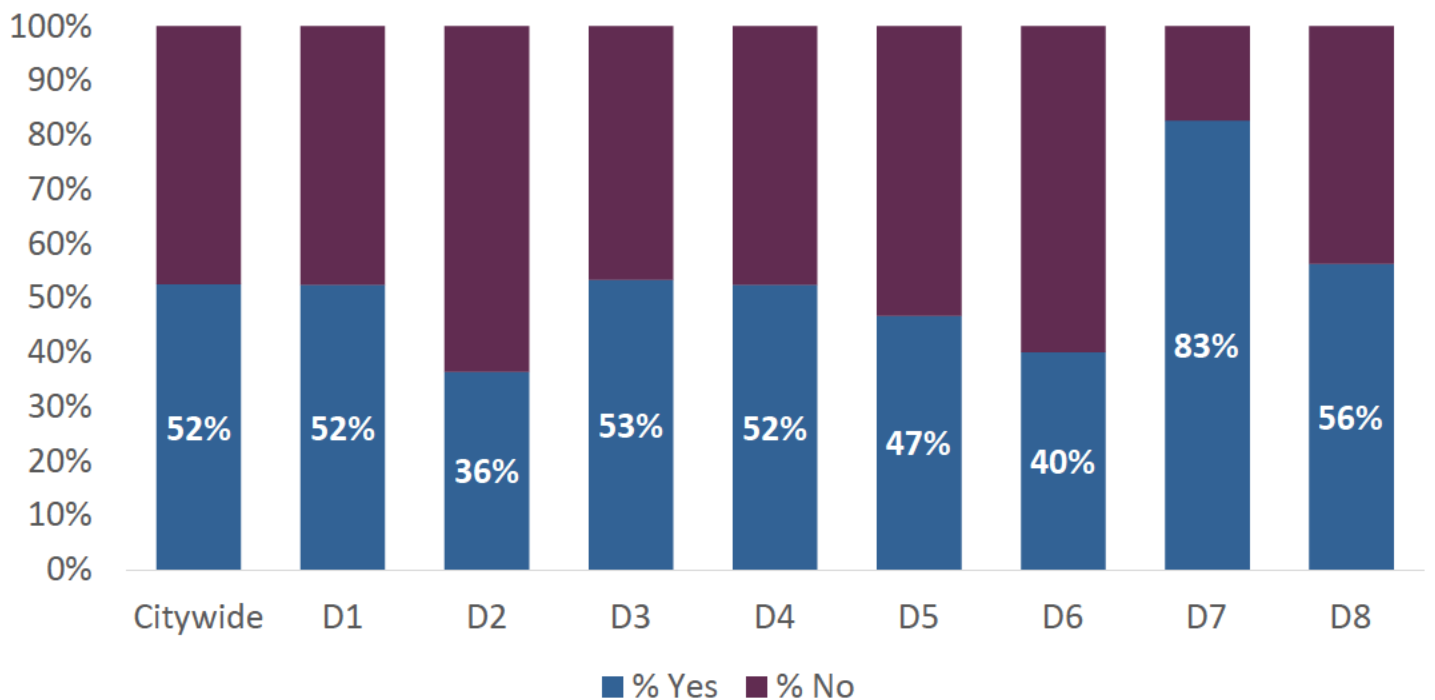


N = 163

## Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.  
(Various)



N = 163

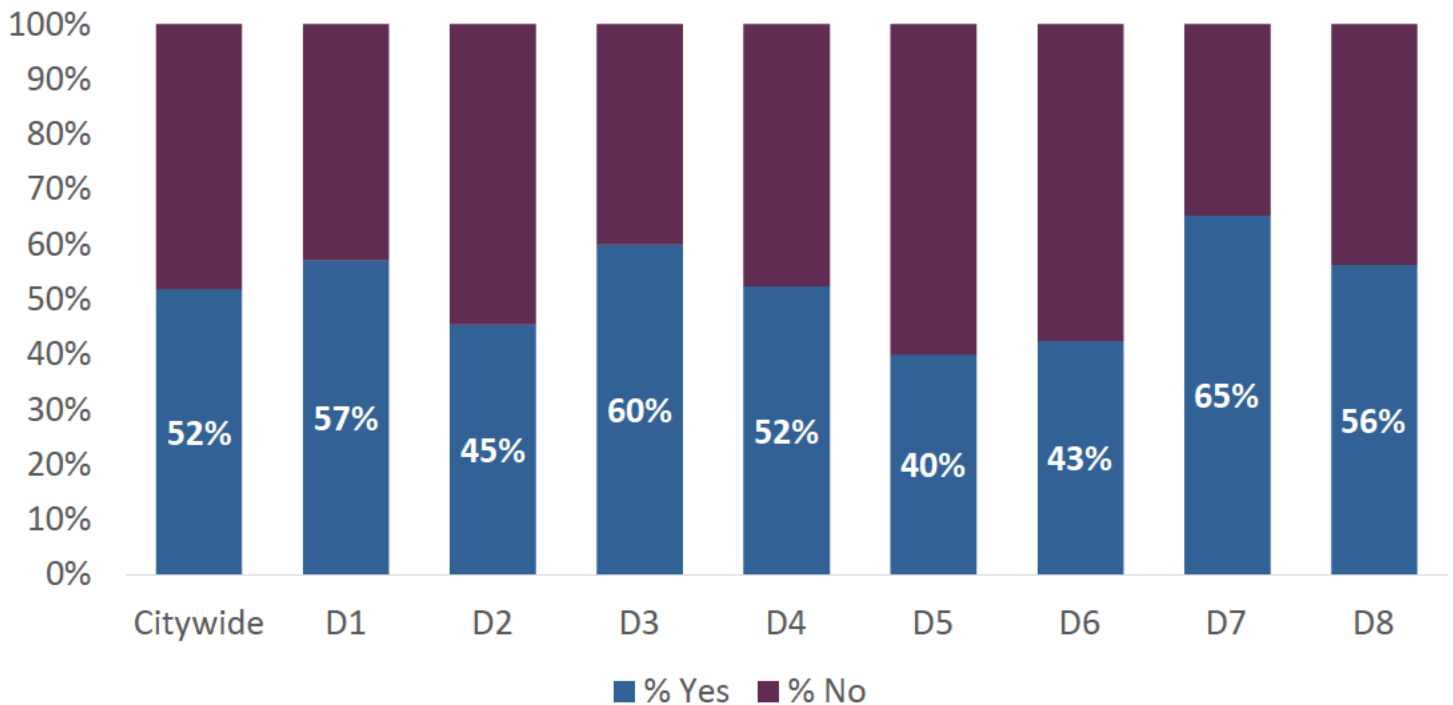


## Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

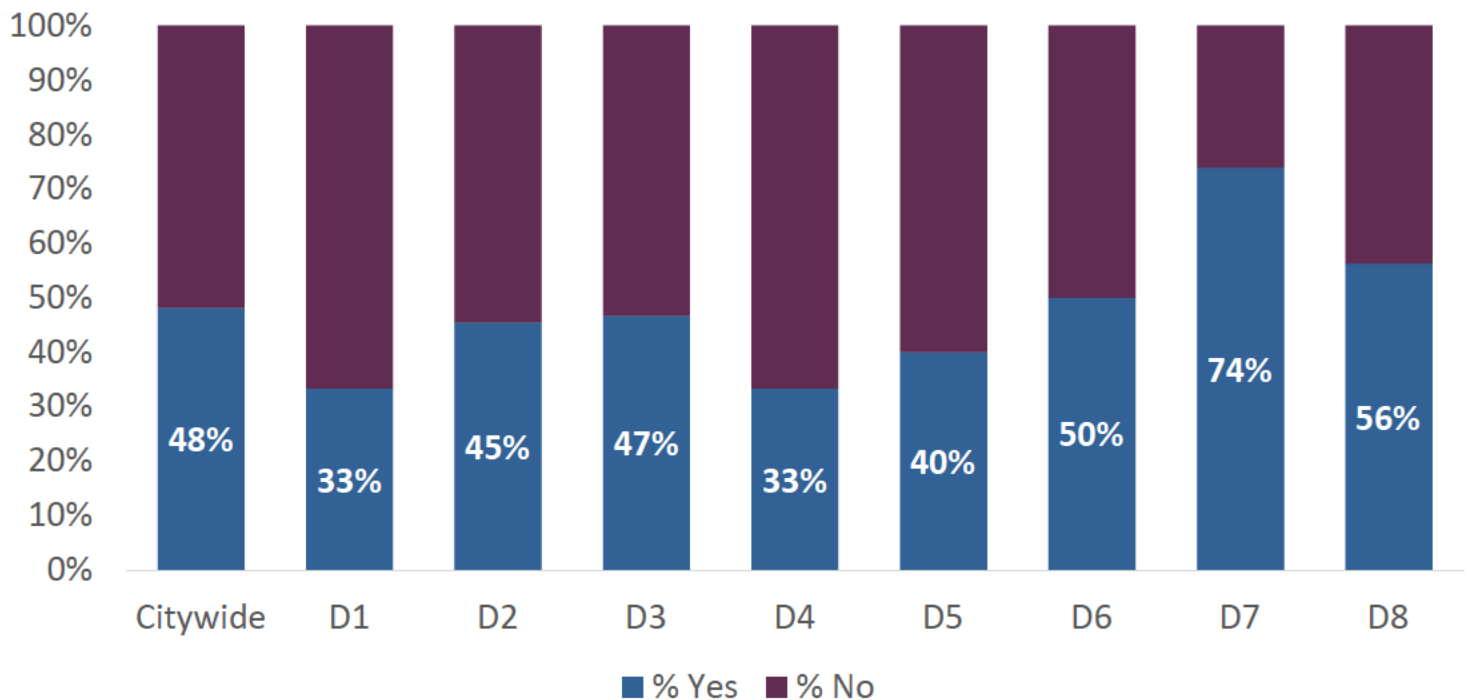


N = 163

## Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



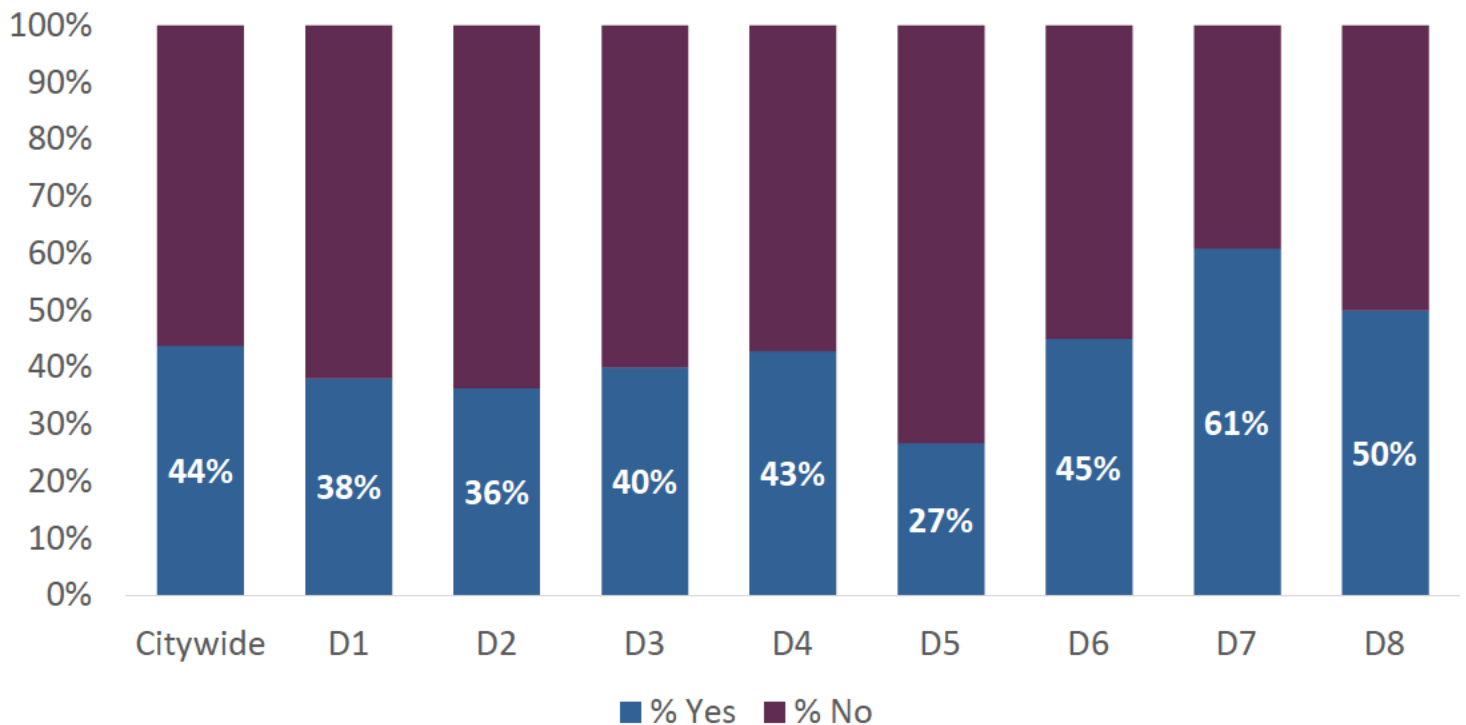
N = 163

## Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



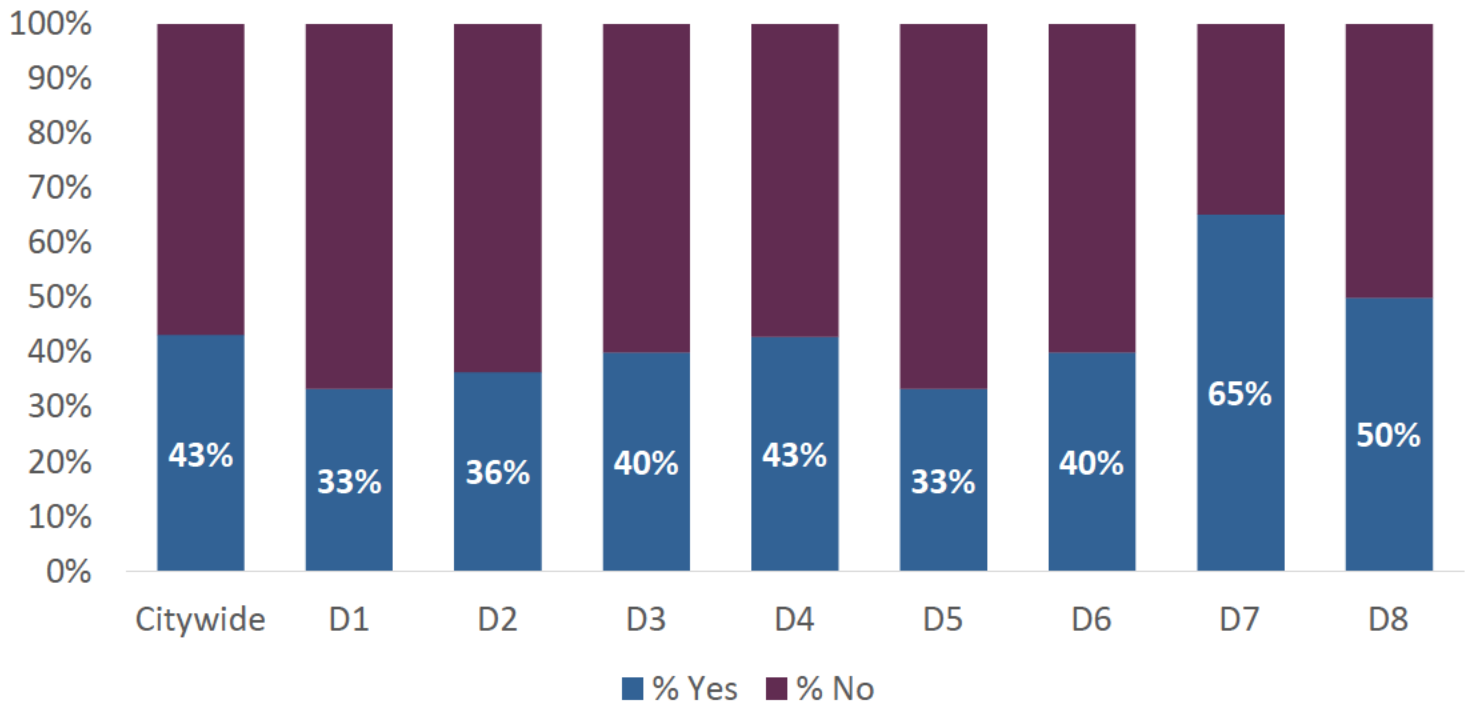
N = 163

## Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



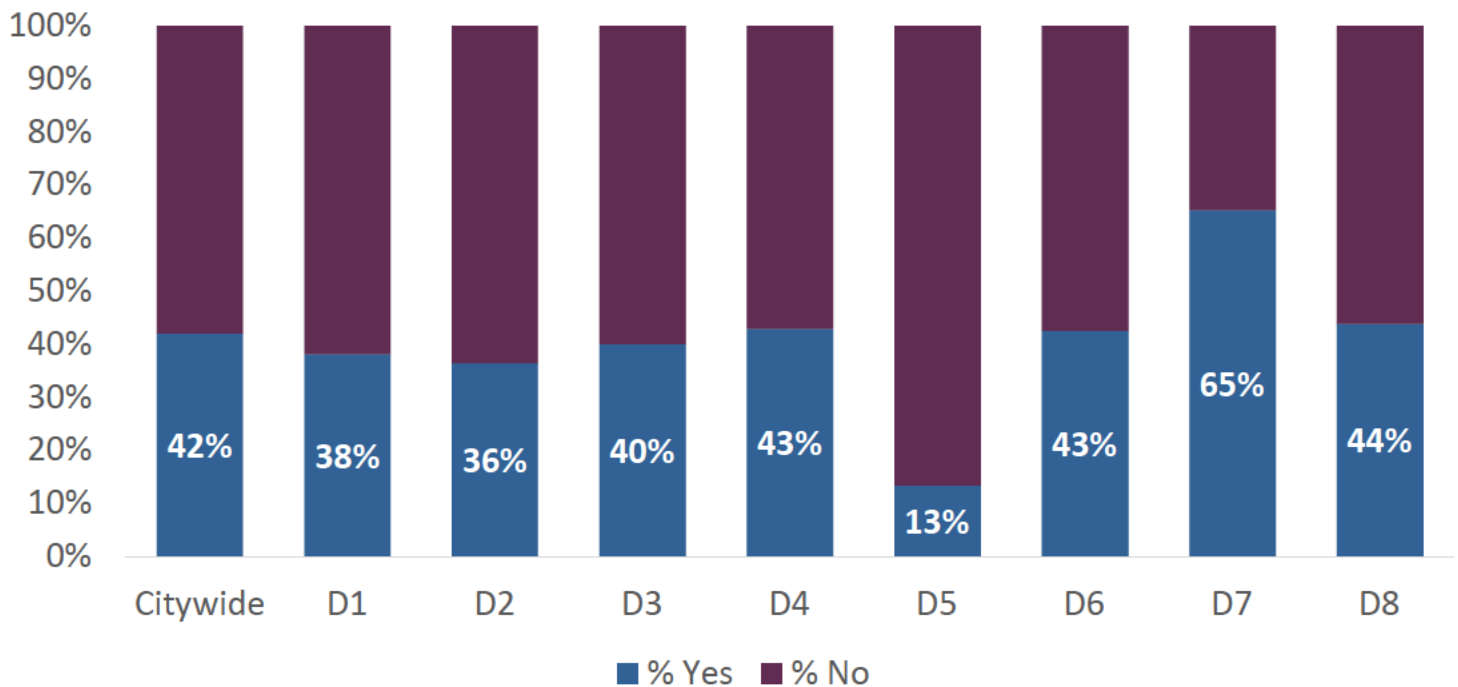
N = 163

## Neighborhoods & City Services

### Historic Preservation Warehouse & Threatened Buildings Program: \$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

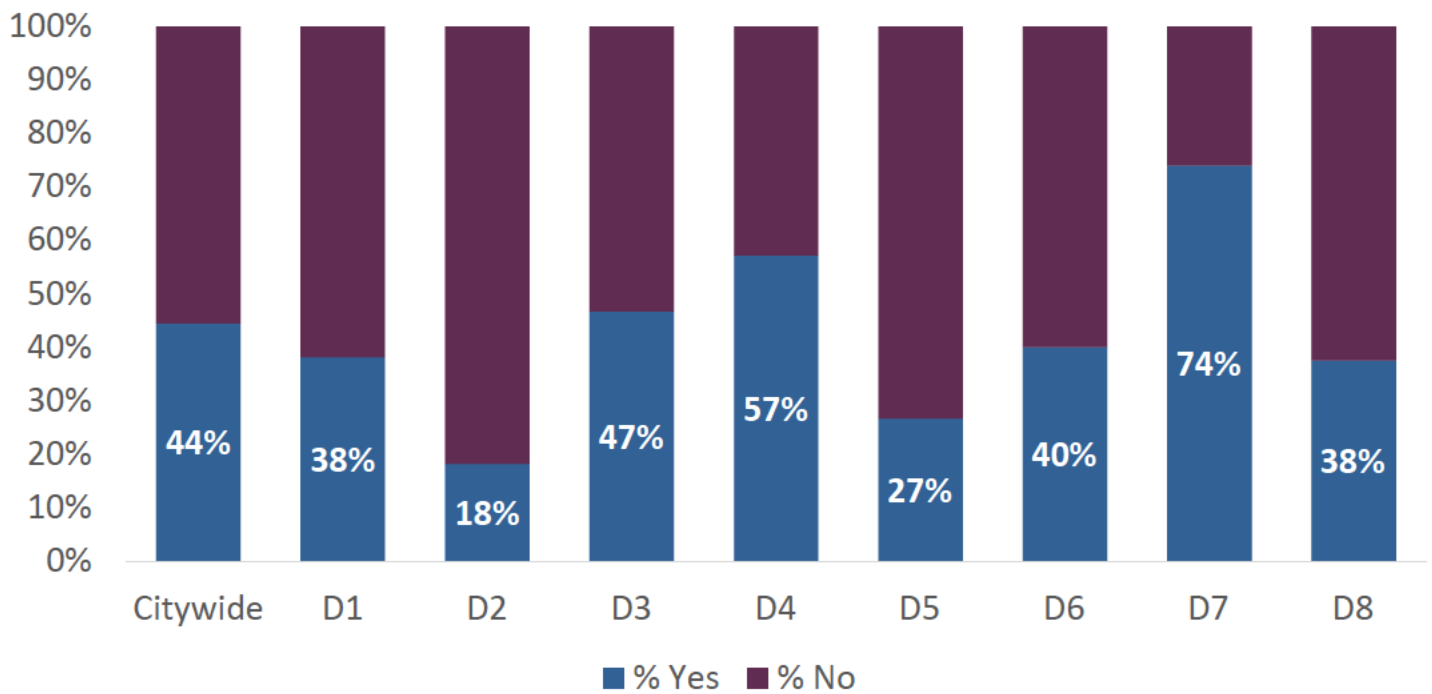


N = 163

## Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)

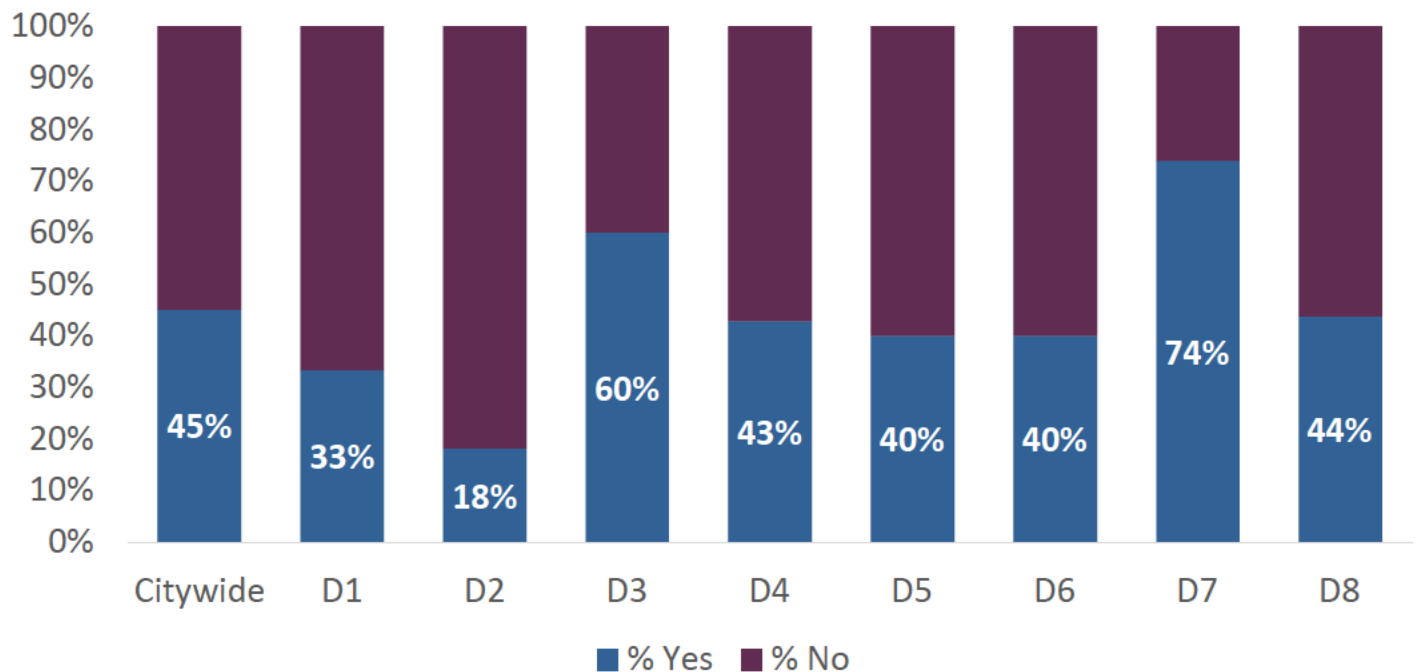


N = 163

## Neighborhoods & City Services

### Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.  
(5648 N. 15th Avenue)



N = 163



## Neighborhoods & City Services

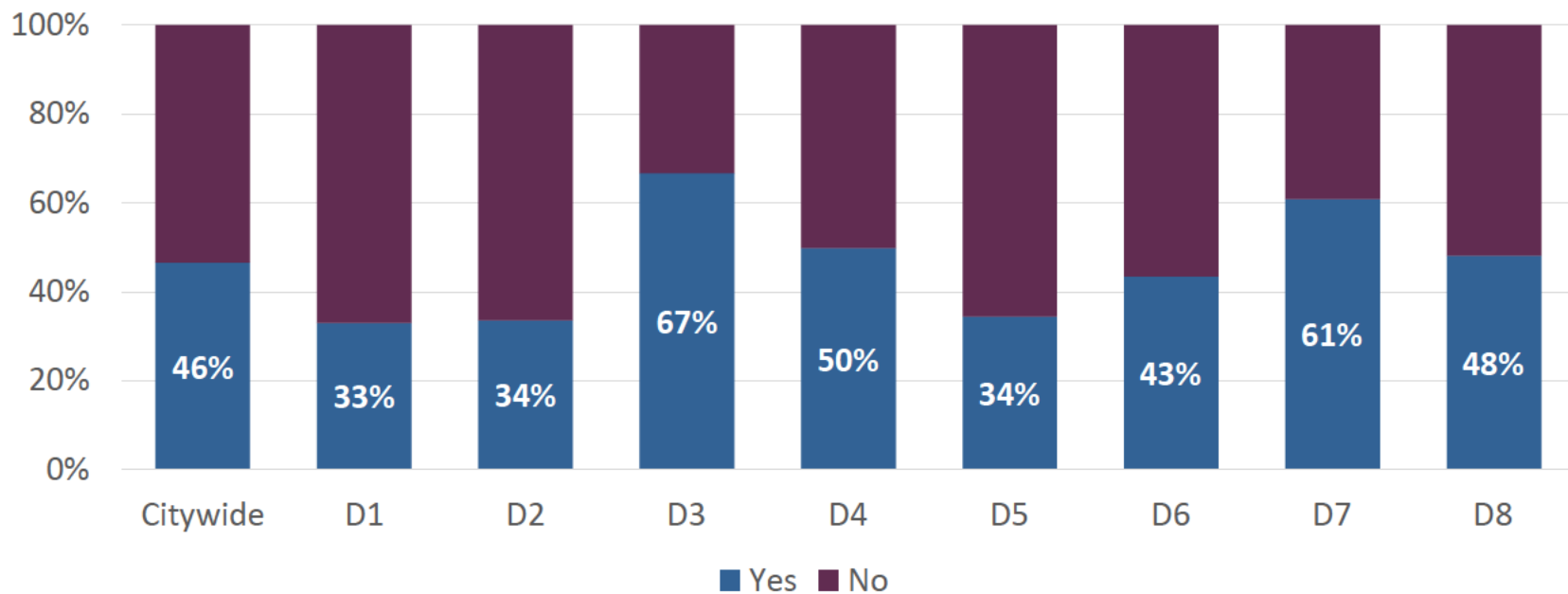
### Comments:

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)
3. Praveen Mahadevaiah (District 5) expressed support for the Branch Library at Desert View Civic Space. He stated it would be a great addition to the Desert Ridge community, as the nearest branch is approximately six miles away. (Sept. 26 Report)
4. Patrick Seifter (District 4) did not support City Service Center Property Improvements that would benefit the Police Department.
5. Andrea Golfen (District 4) supported the Yucca Branch Expansion project expressing that the neighborhood needs more public resources.



## Parks & Recreation

*The percent of residents indicating “yes” or “no” for the Parks & Recreation and Library category, by district*

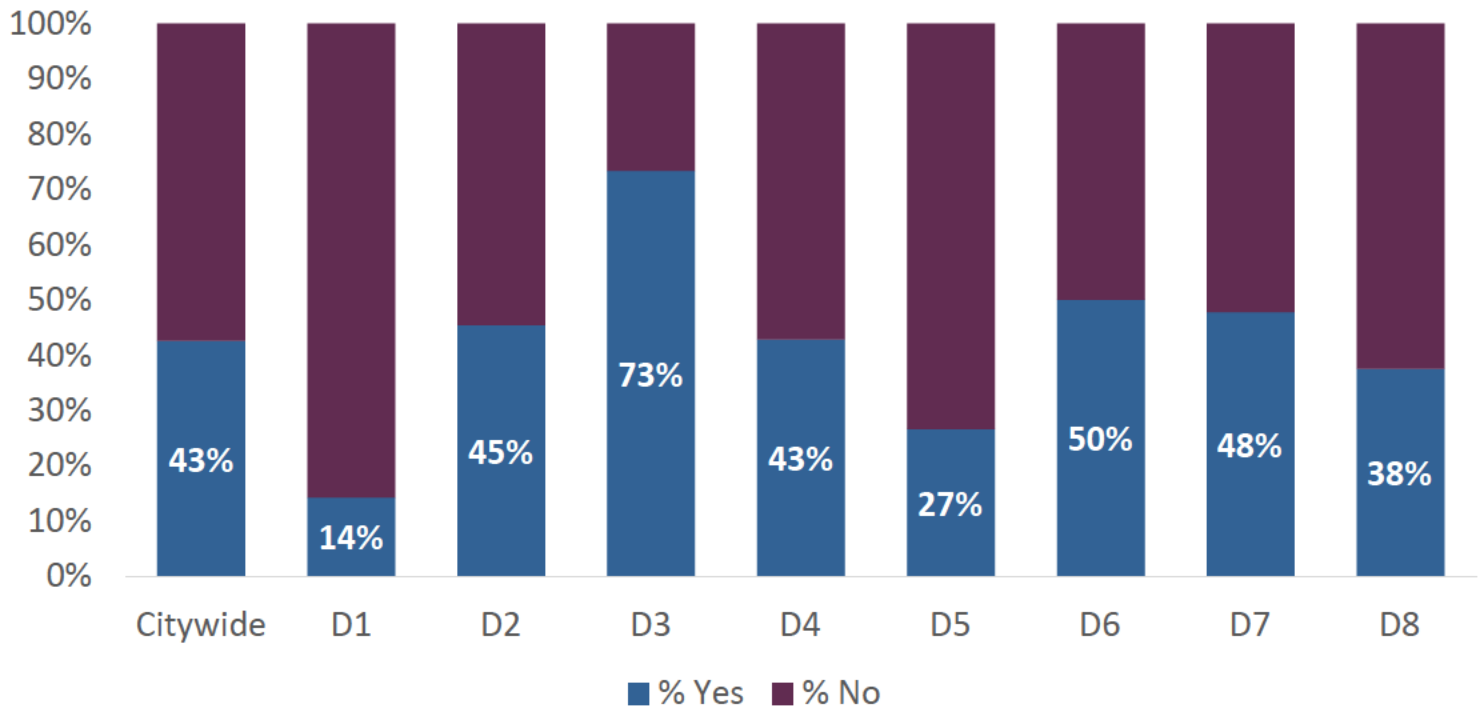


number of submissions (N) = 163

## Parks & Recreation

### Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

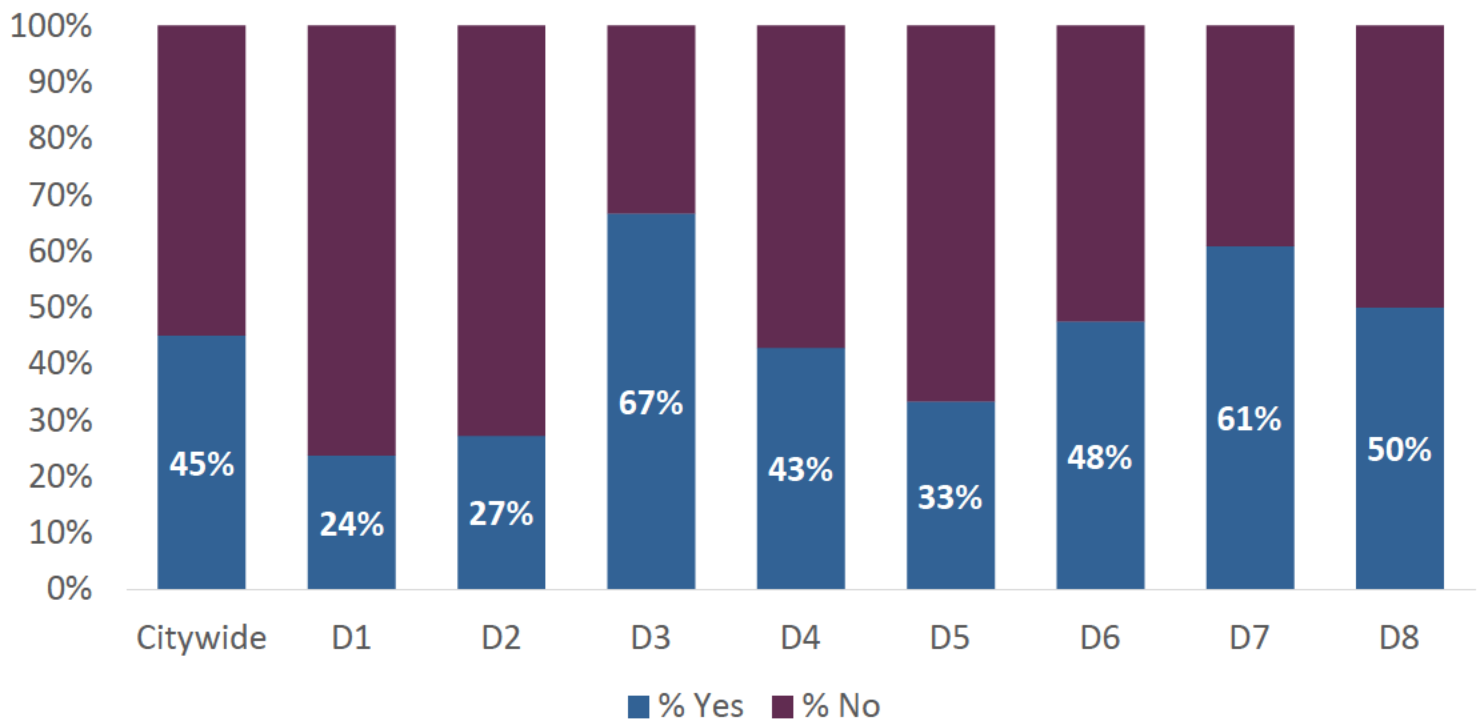


N = 163

## Parks & Recreation

### Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.  
(91st Avenue & Lower Buckeye)



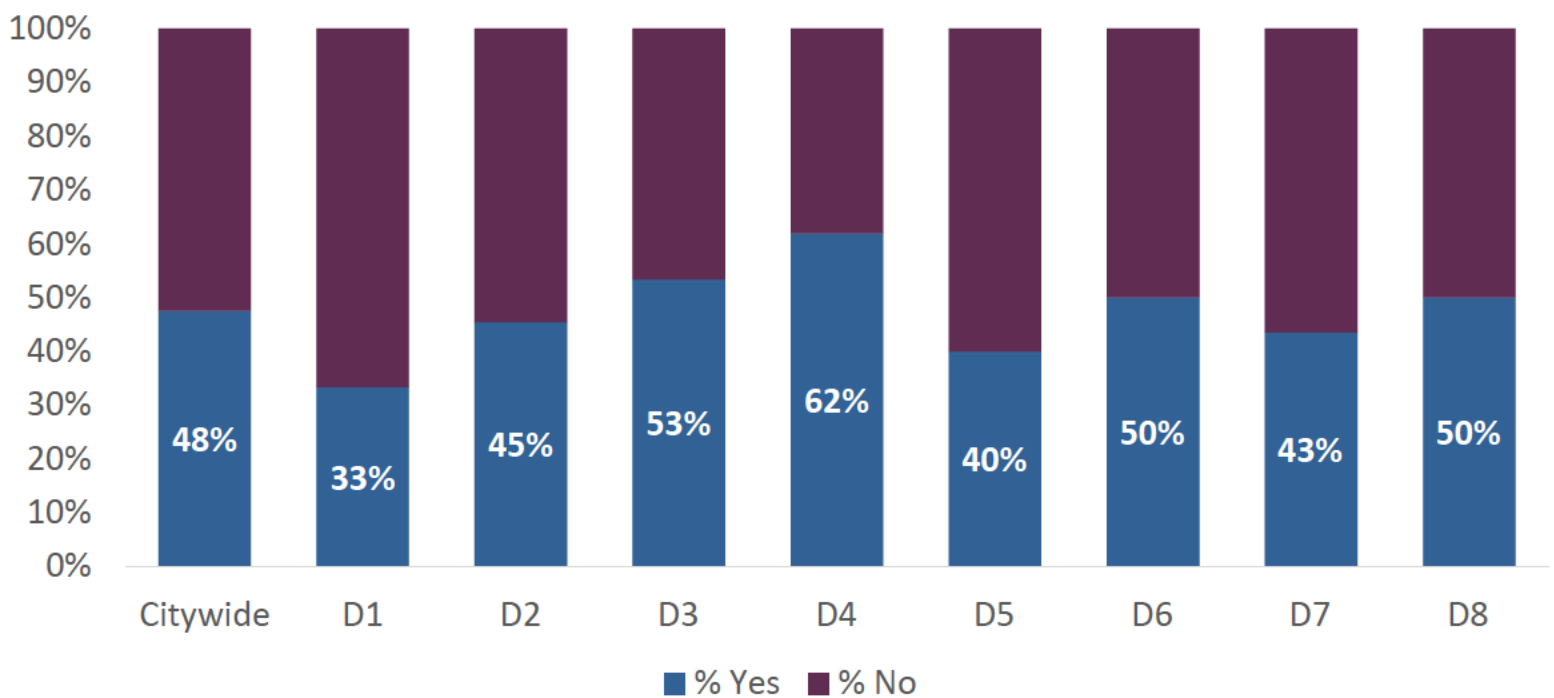
N = 163

## Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

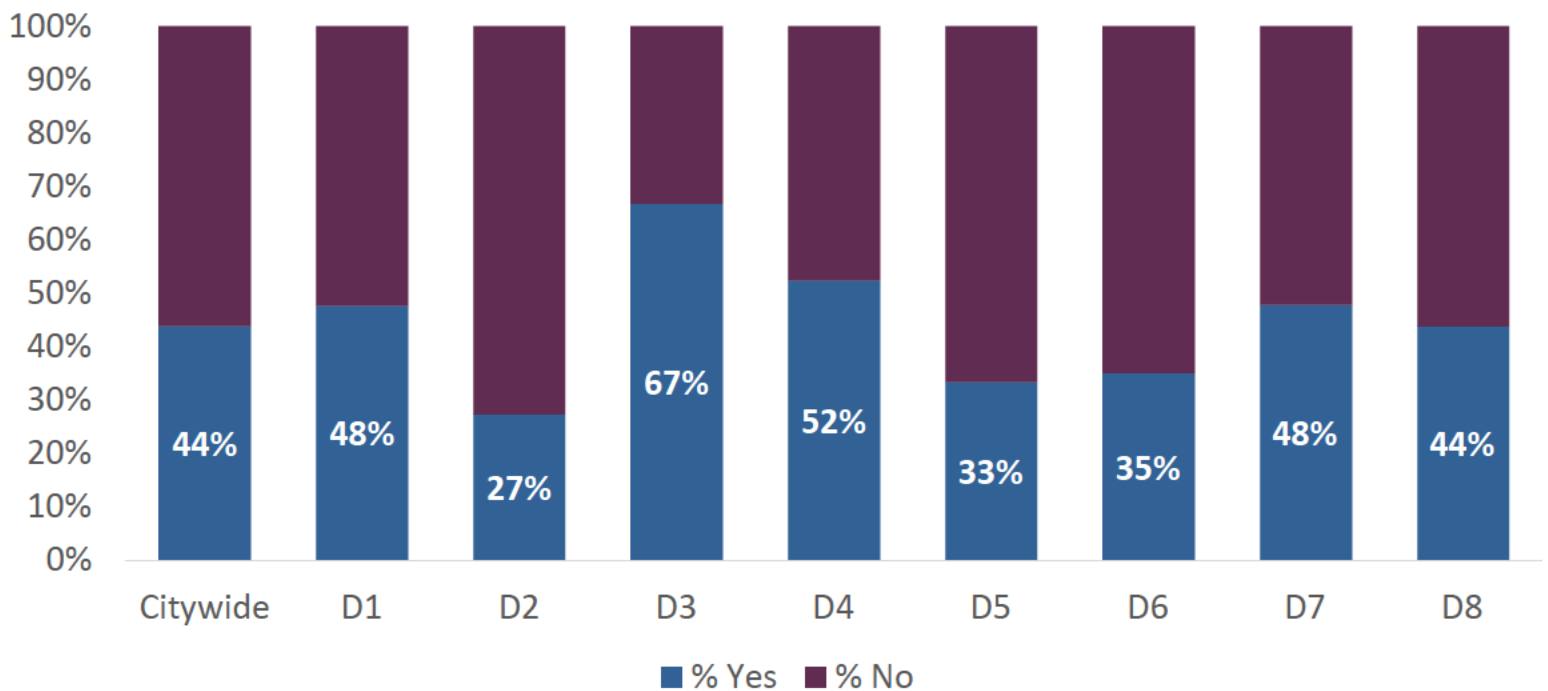


N = 163

## Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.  
(67 W. Culver Street)



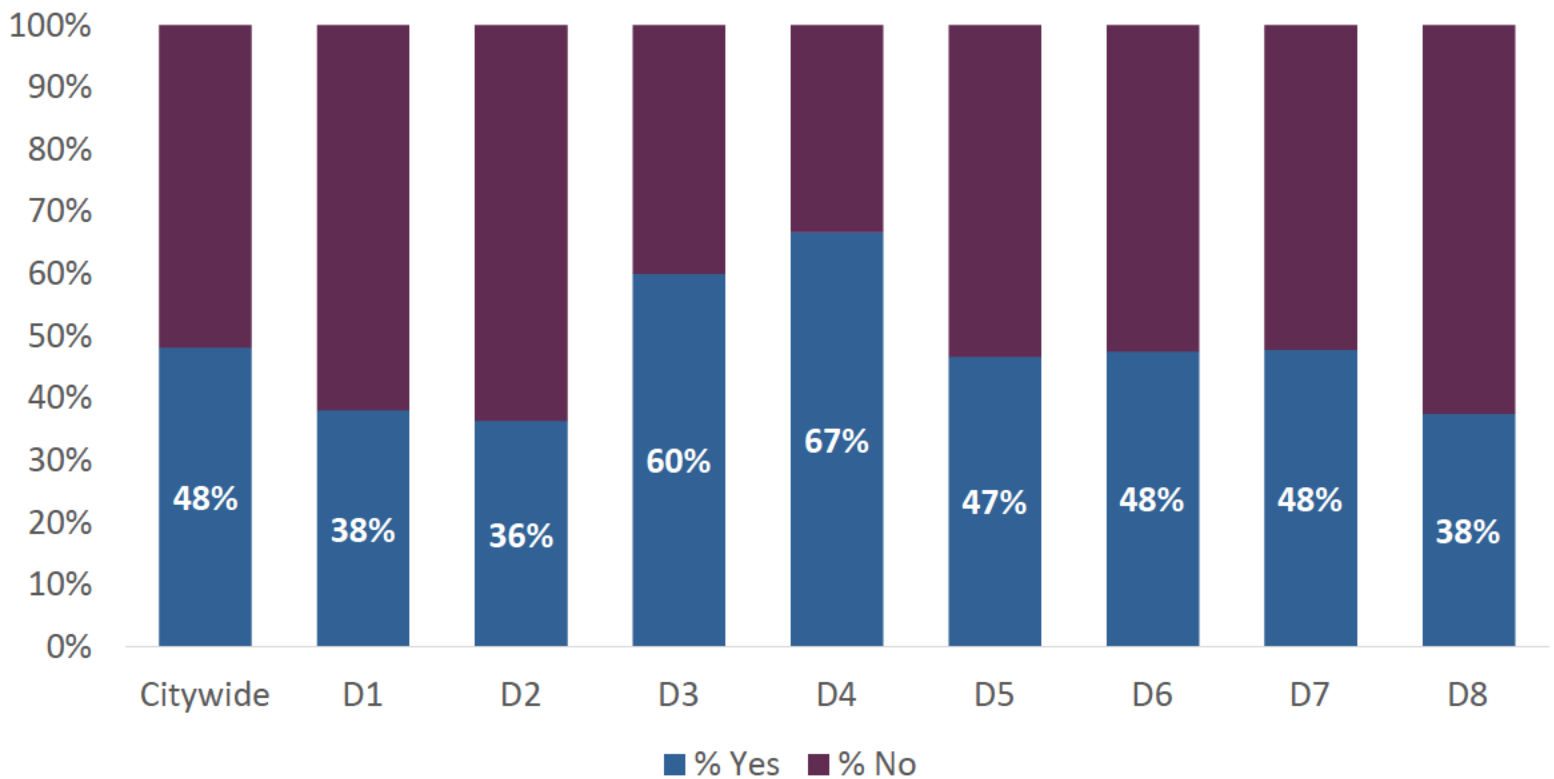
N = 163

## Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

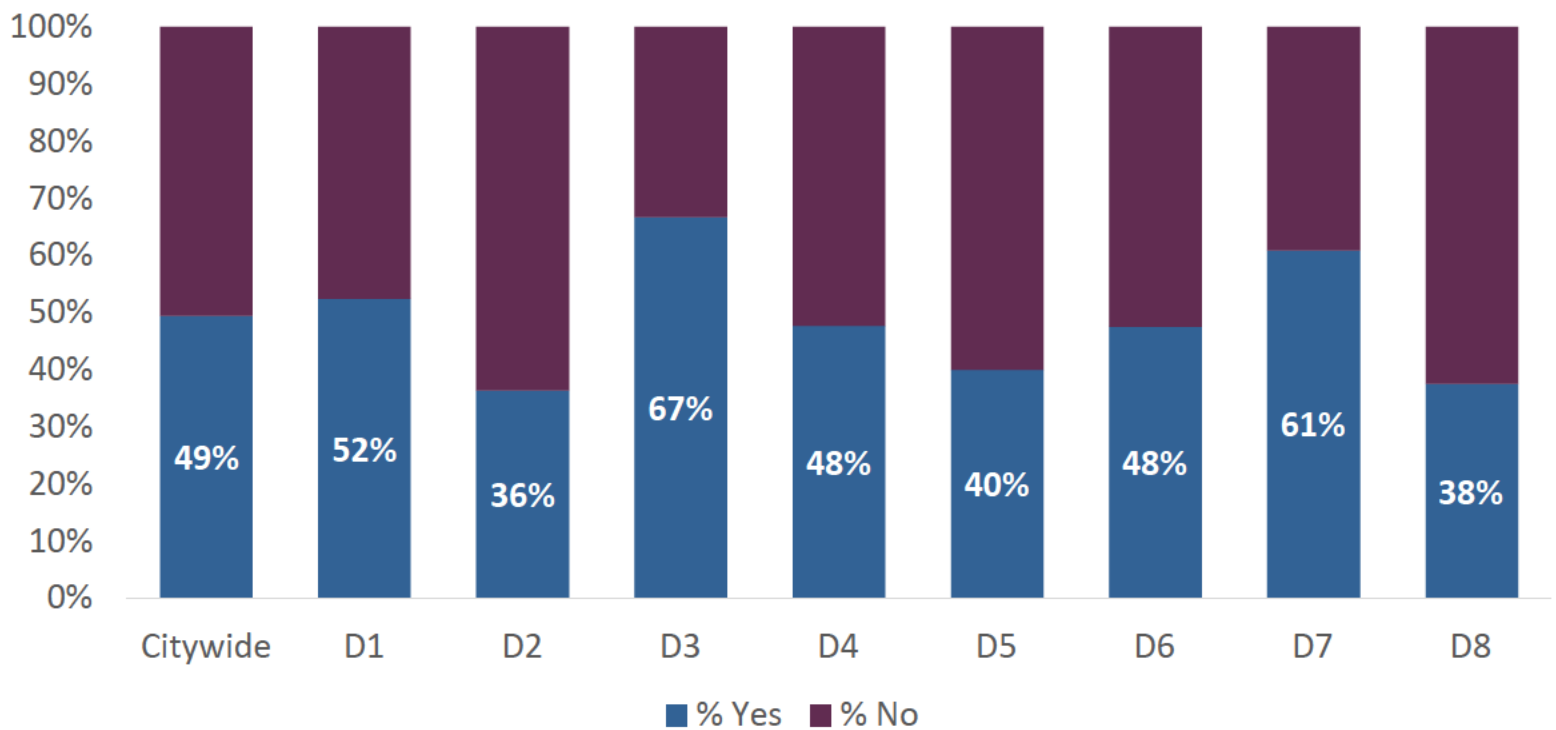


N = 163

## Parks & Recreation

Mountain View Community Center Sports Complex Improvements:  
\$1.2 million

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.  
(1104 E. Grovers Road)

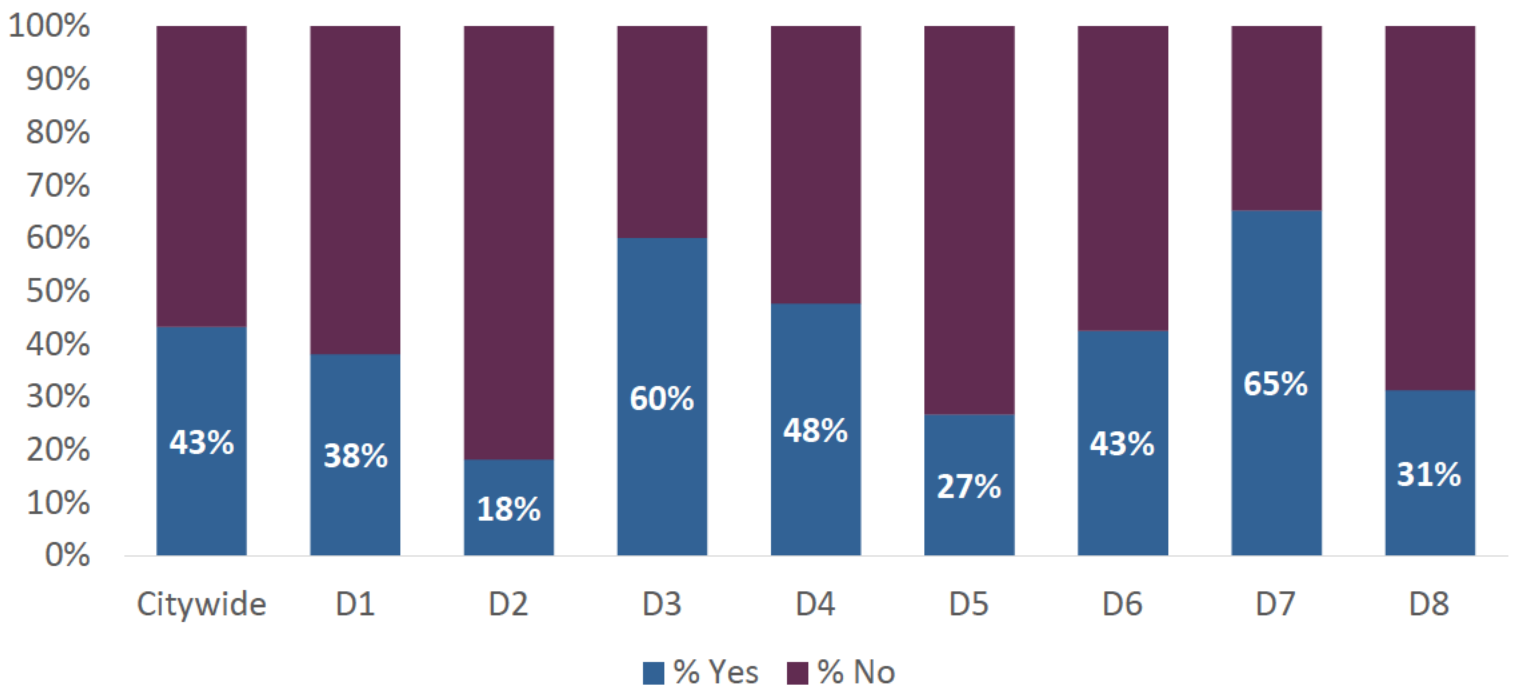


N = 163

## Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.  
(4619 E. Washington Street)



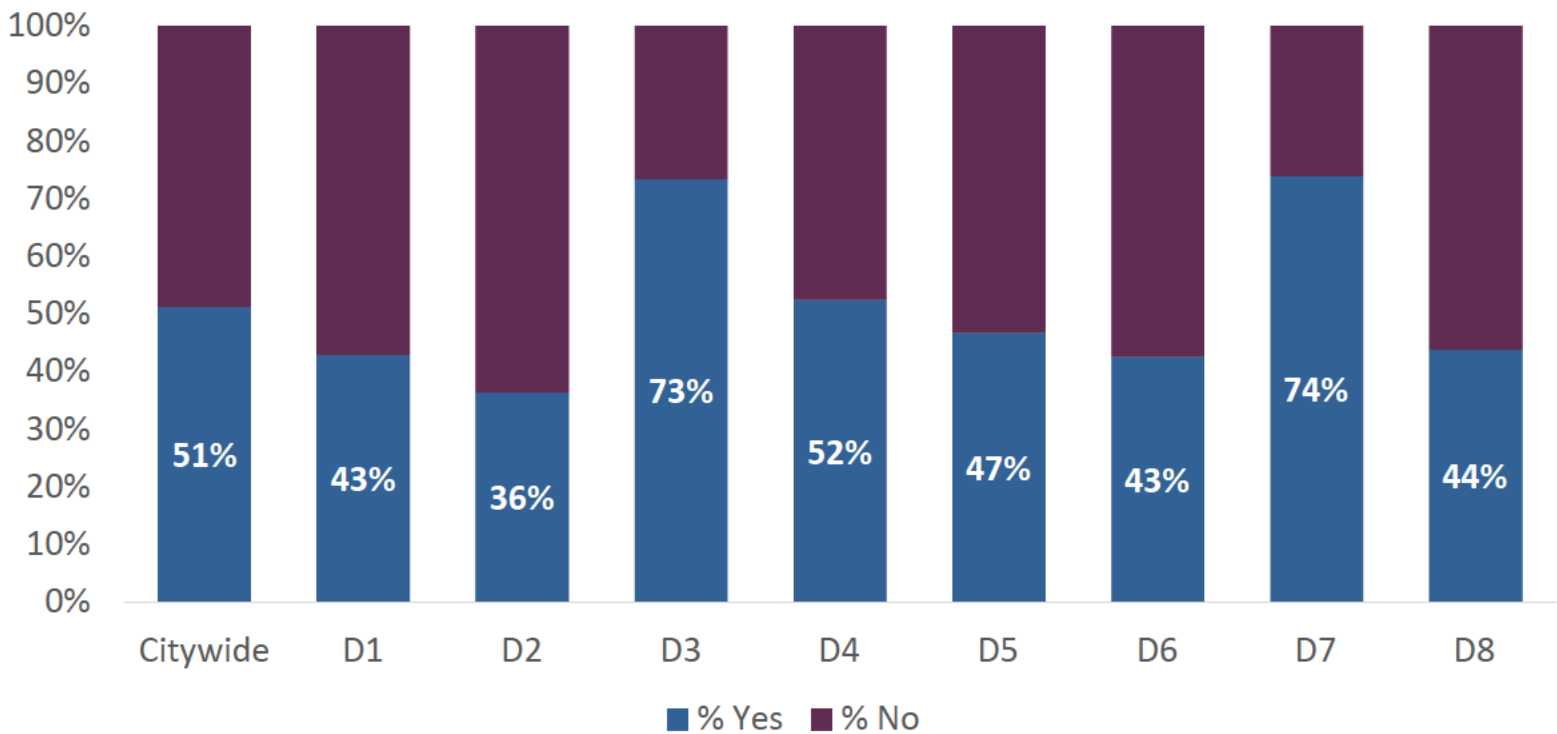
N = 163



## Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.  
(2439 S Central Avenue)

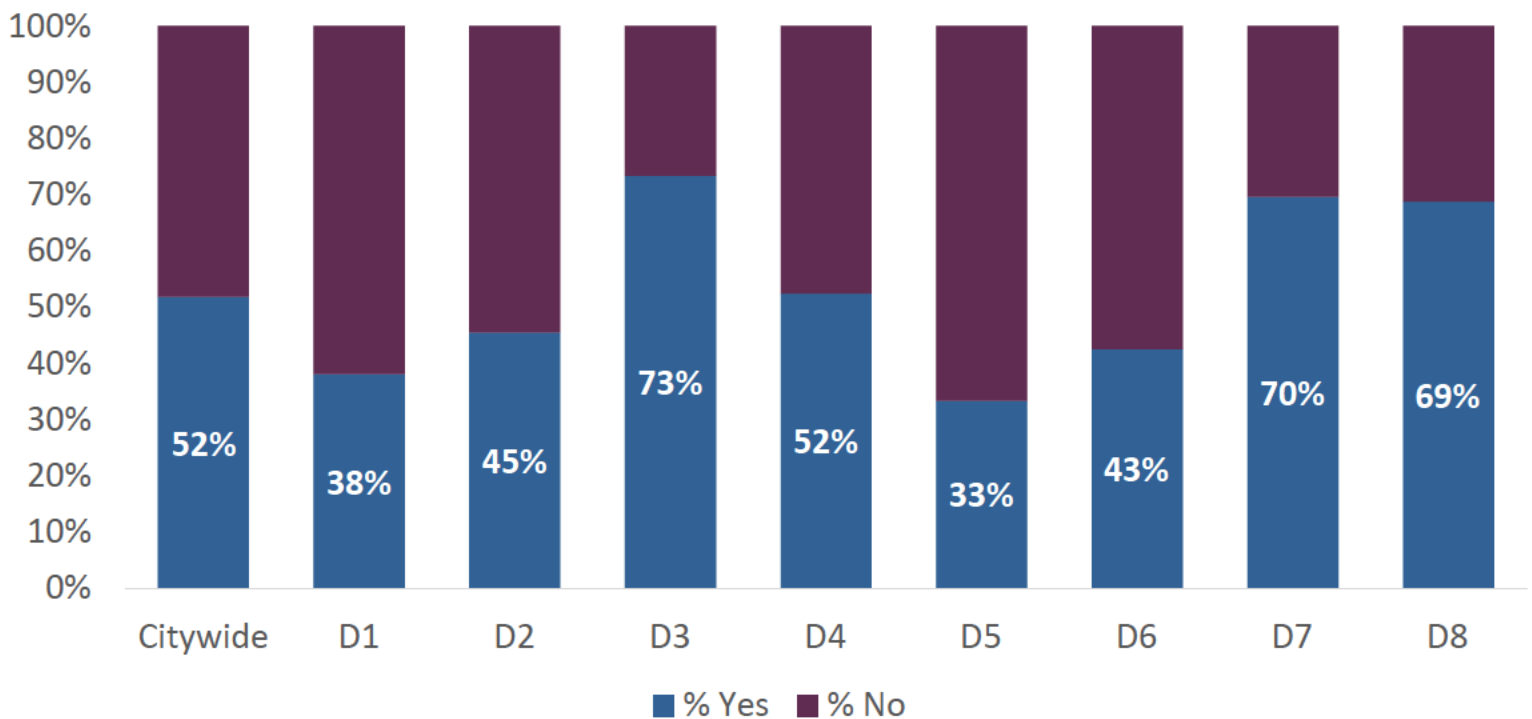


N = 163

## Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.  
(212 E. Alta Vista Road)

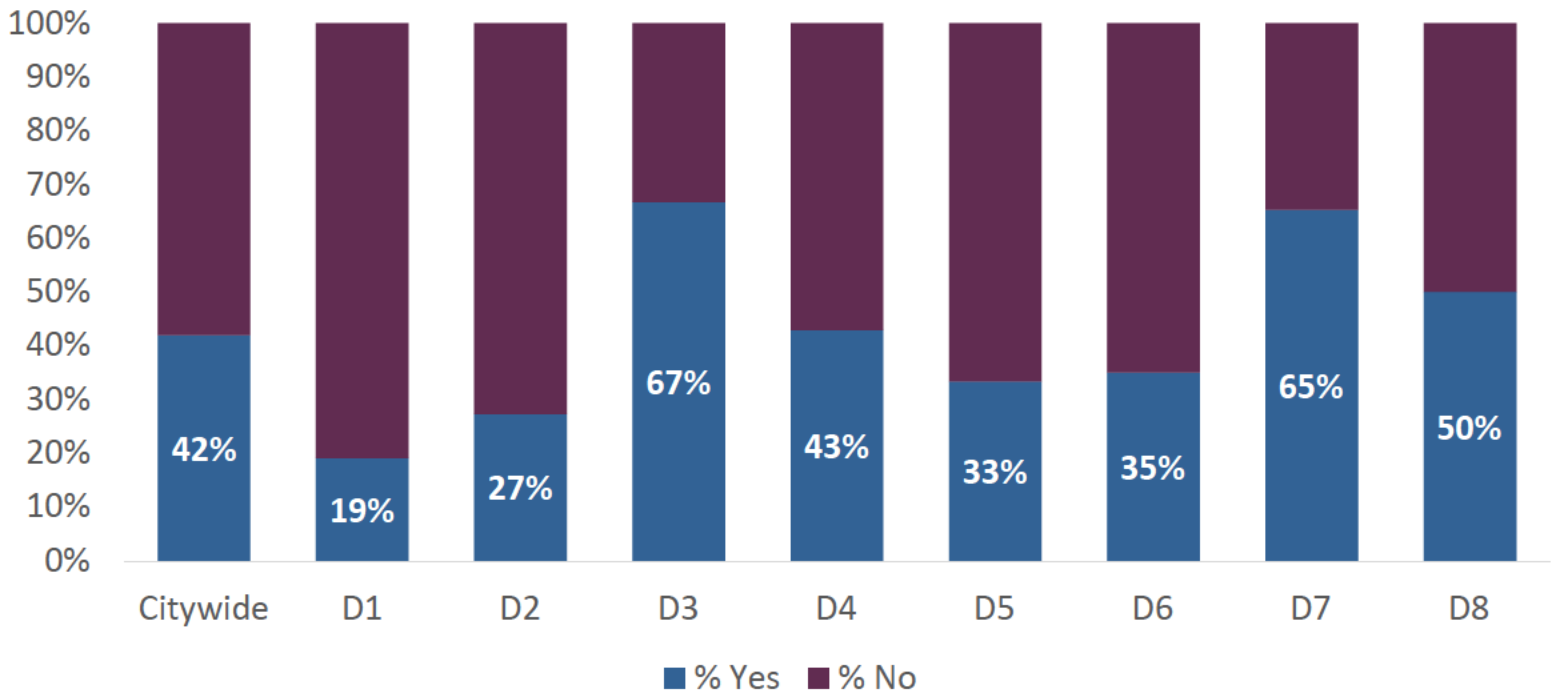


N = 163

## Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.  
(10919 S. Central Avenue)



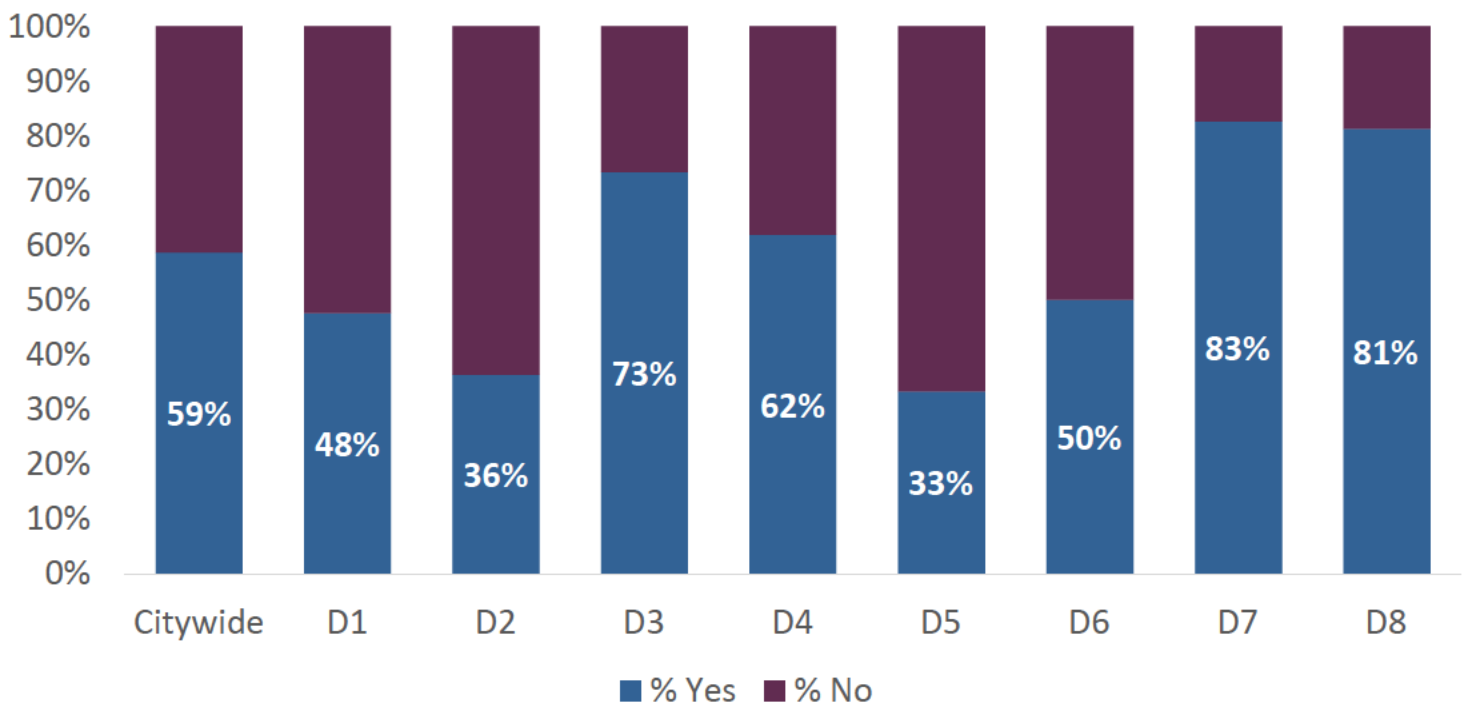
N = 163

## Parks & Recreation

### South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

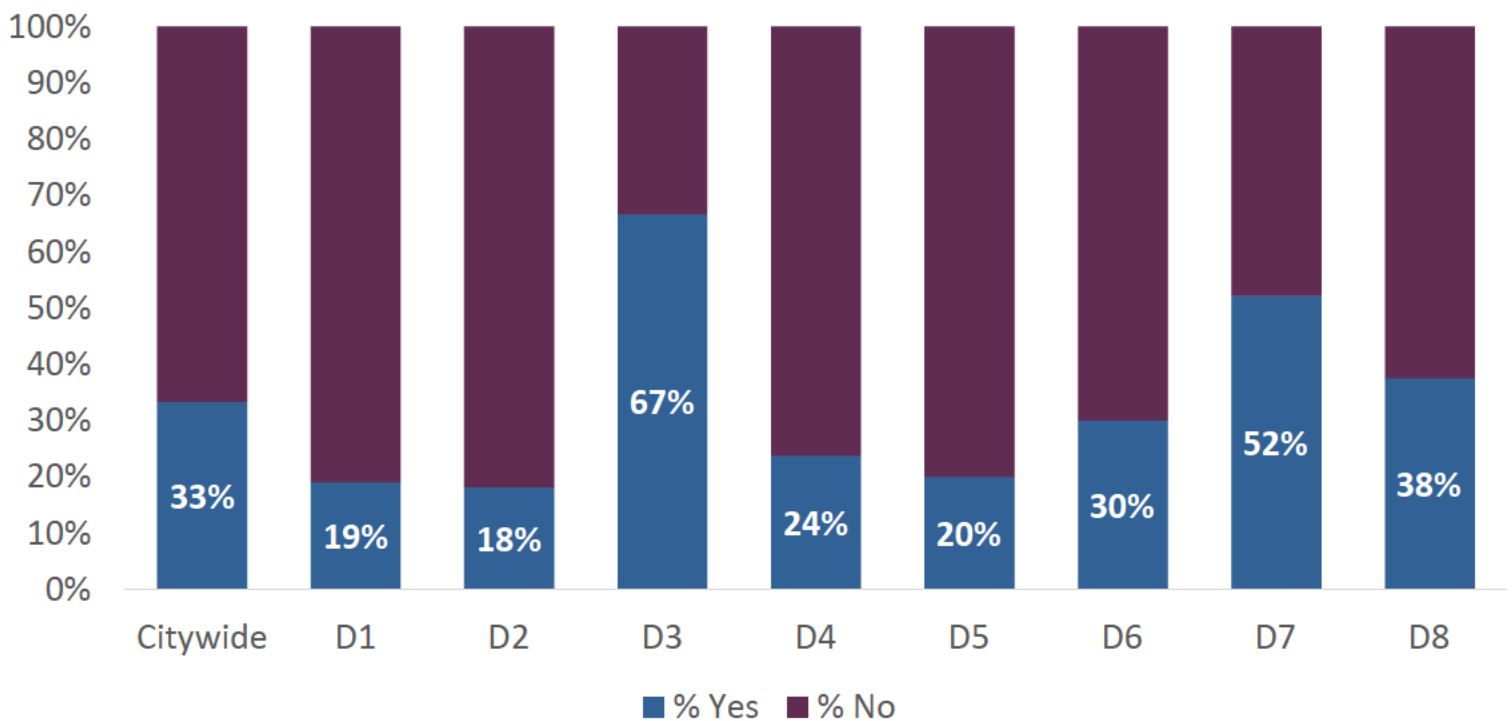


N = 163

## Parks & Recreation

### Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.  
(1946 W. Morningside Drive)

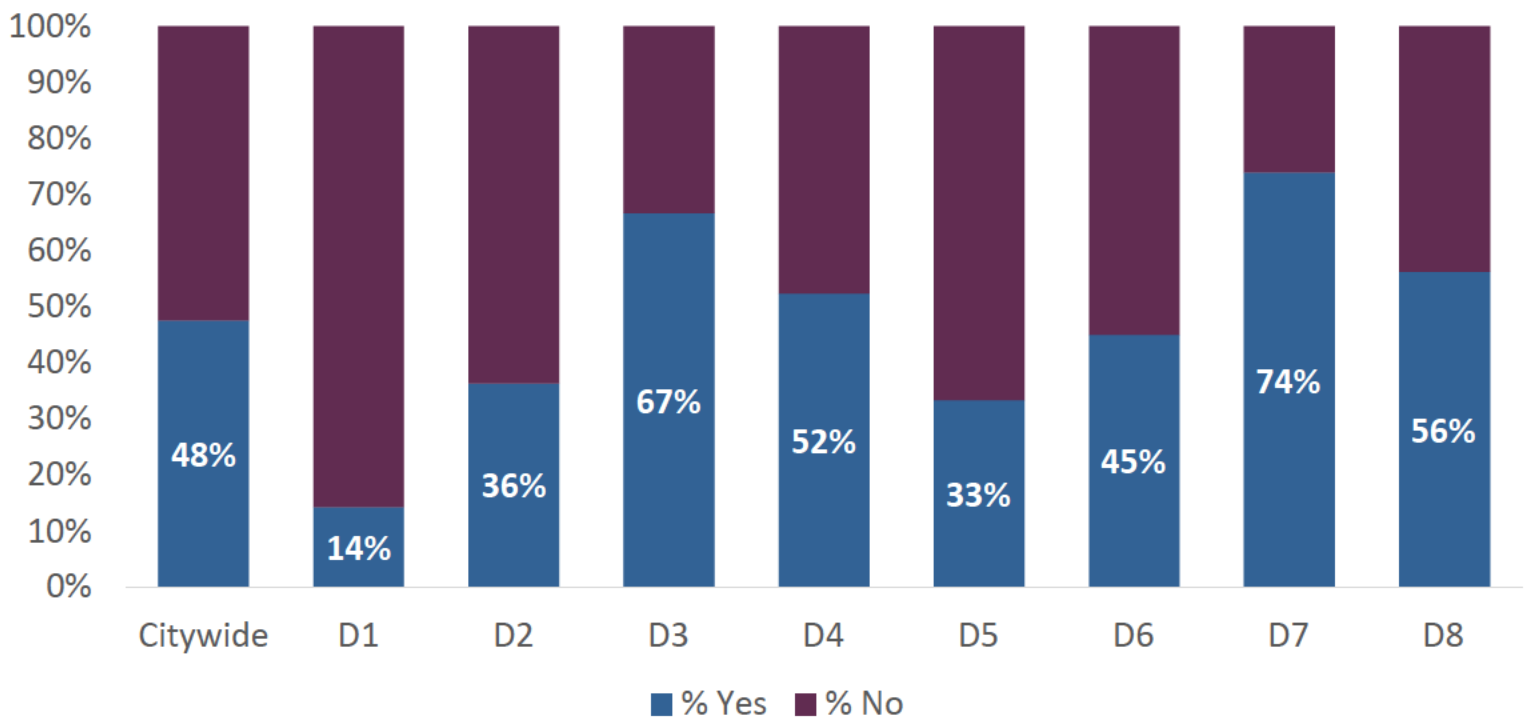


N = 163

## Parks & Recreation

### Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.  
(2240 W. Citrus Way)



N = 163



## Parks & Recreation

### Comments:

1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes. (Aug. 30 Report)
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways. (Aug. 30 Report)
4. Liz C (District 7) supported funding for Estrella Civic Space - Phase 1 and requested pickleball courts be installed. (Sept. 9 Report)
5. Nicholas Salazar (District 7) opposed funding for the Harmon Park Regional Pool and Three Splash Pad Sites because it would be a waste of much needed water and money. Mr. Salazar proposed investments towards the City's Tree and Shade Master Plan throughout Phoenix and especially in low-income neighborhoods, instead of funding Margaret T Hance Park Improvements. He also opposed funding for repaving as part of the South Mountain Roadway Safety Enhancements and proposed instead constructing concrete roads for longer usage and savings. (Sept. 26 Report)



## Parks & Recreation

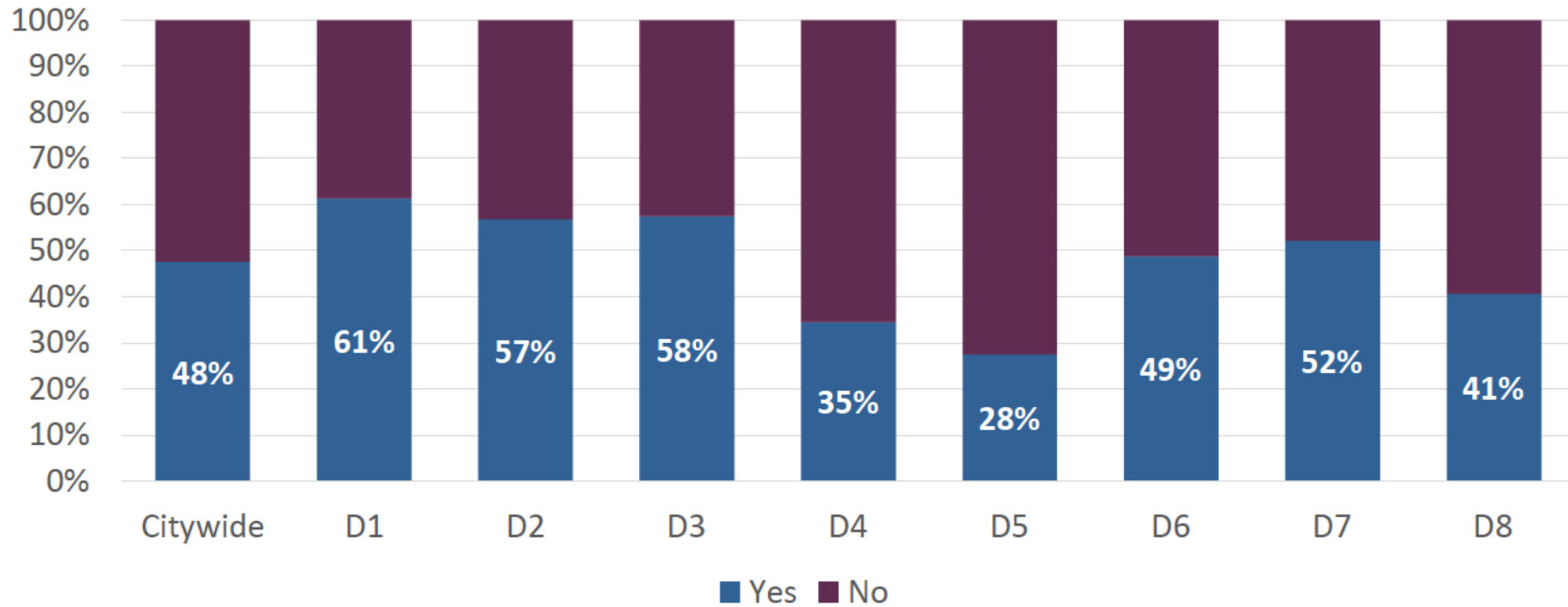
### **Comments:**

6. Michael Tarek (District 6) expressed support to fund Phase 1 of the Desert View and Estrella Civic Spaces, Harmon Park Regional Pool and Three Splash Pad Sites, Margaret T. Hance Park Improvements, and South Mountain Roadway Safety Enhancements, emphasizing the importance of tree shade for all walkways to help mitigate the heat island effect. He advocated for all paths to be 75% shaded and noted experience tree trimmers should be hired as well.



## Public Safety

*The percent of residents indicating “yes” or “no” for the Public Safety category, by district*

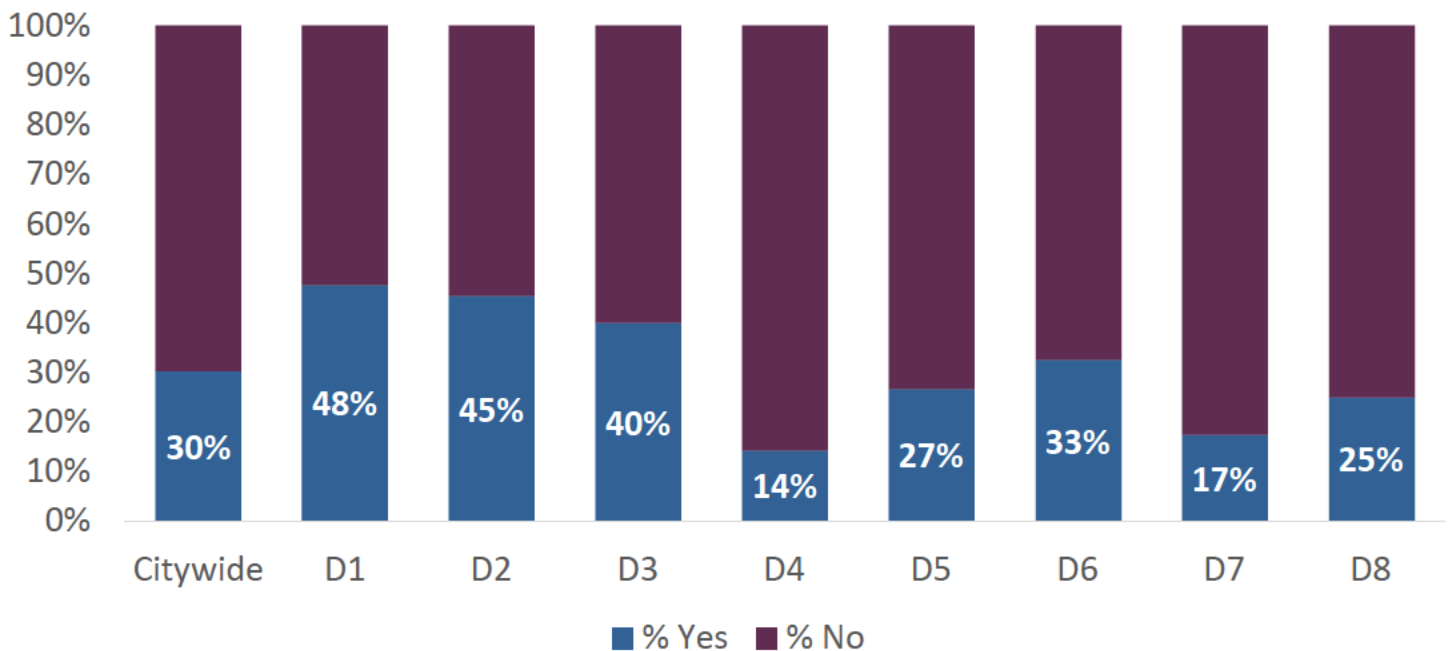


number of submissions (N) = 163

## Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

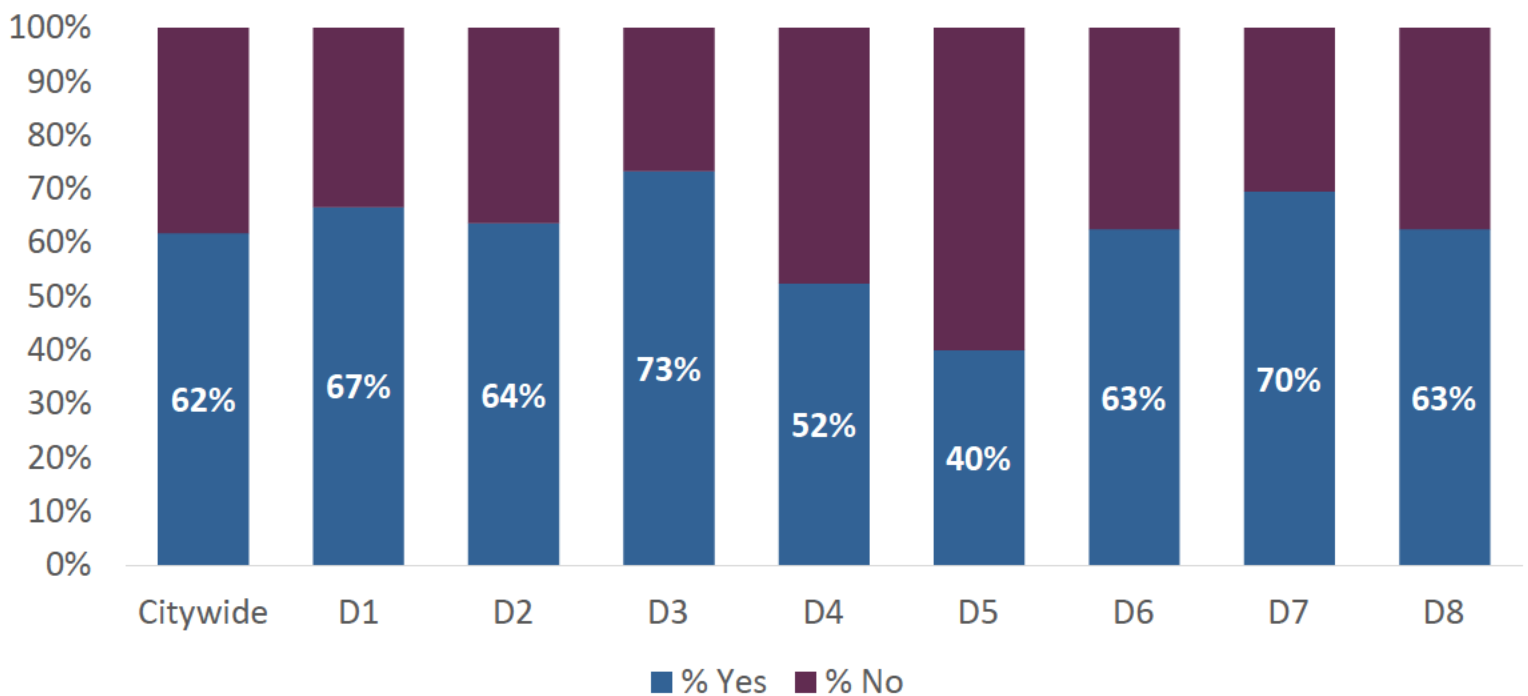


N = 163

## Public Safety

### Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

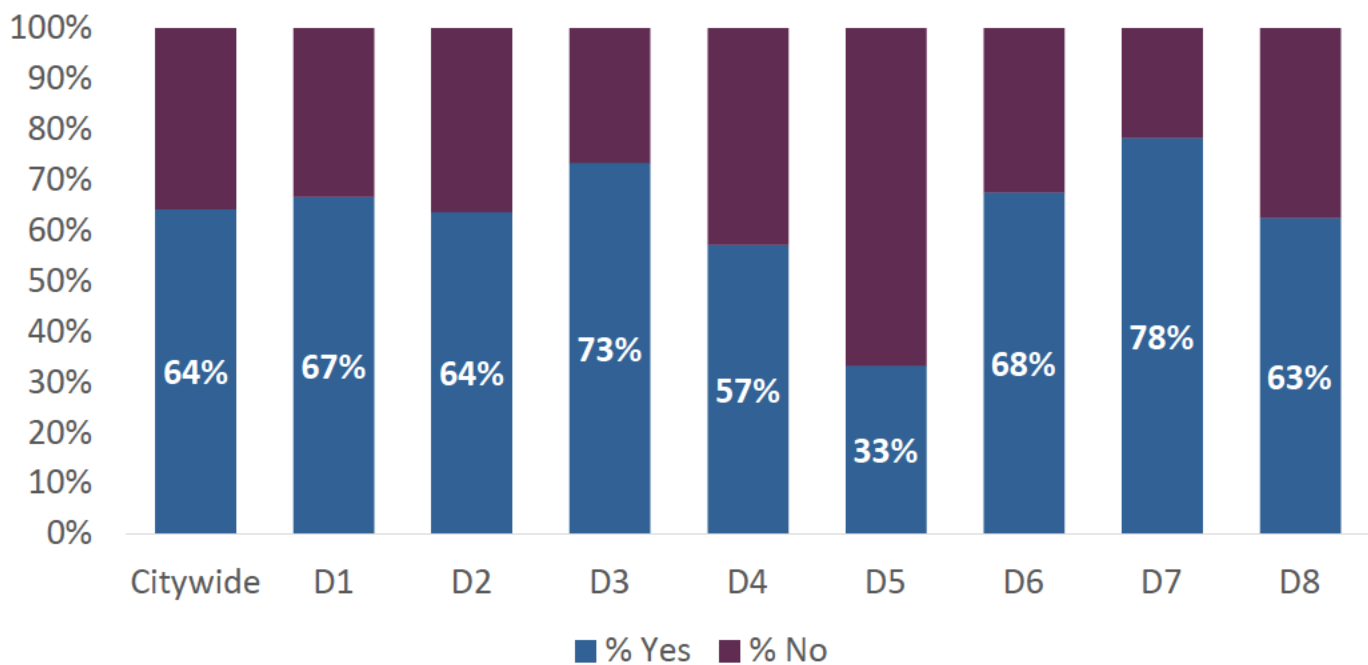


N = 163

## Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

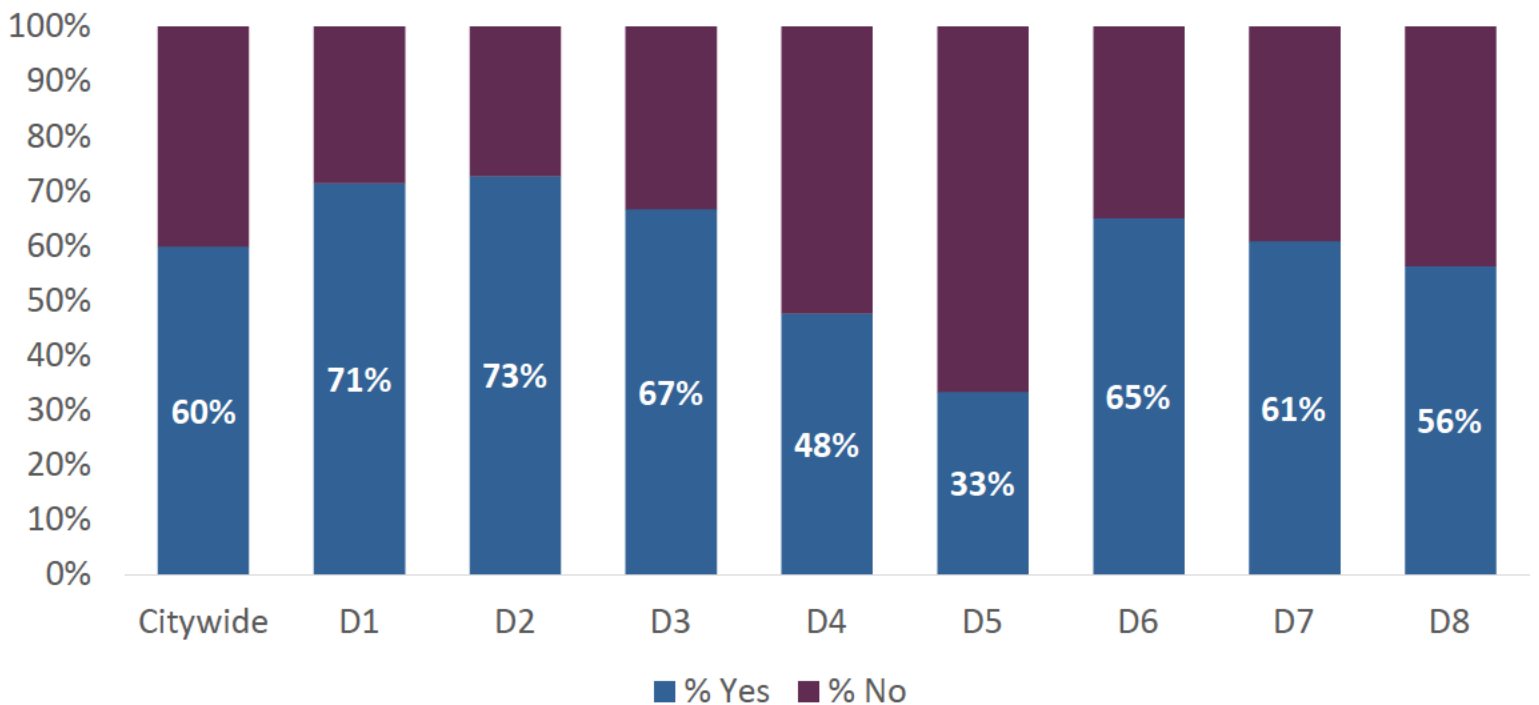


N = 163

## Public Safety

### Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

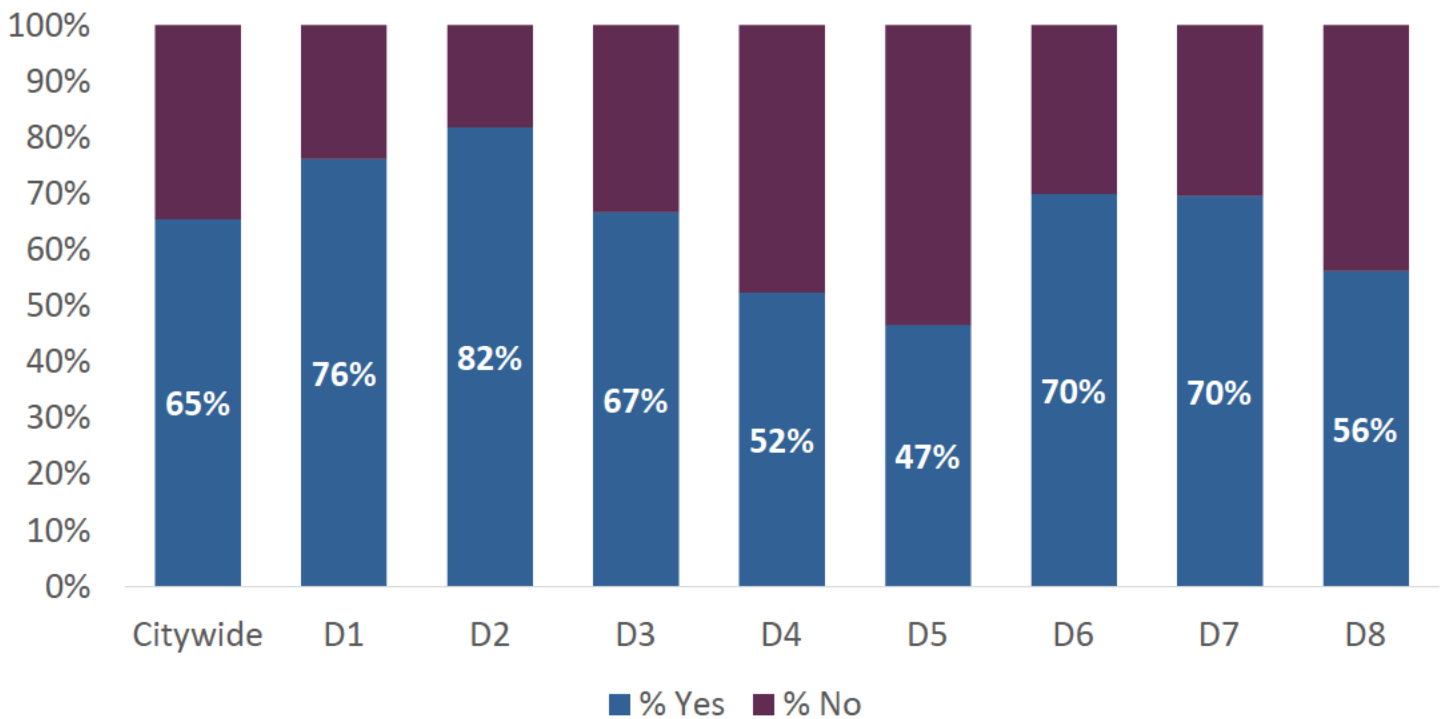


N = 163

## Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.  
(4th Street and Hatcher)

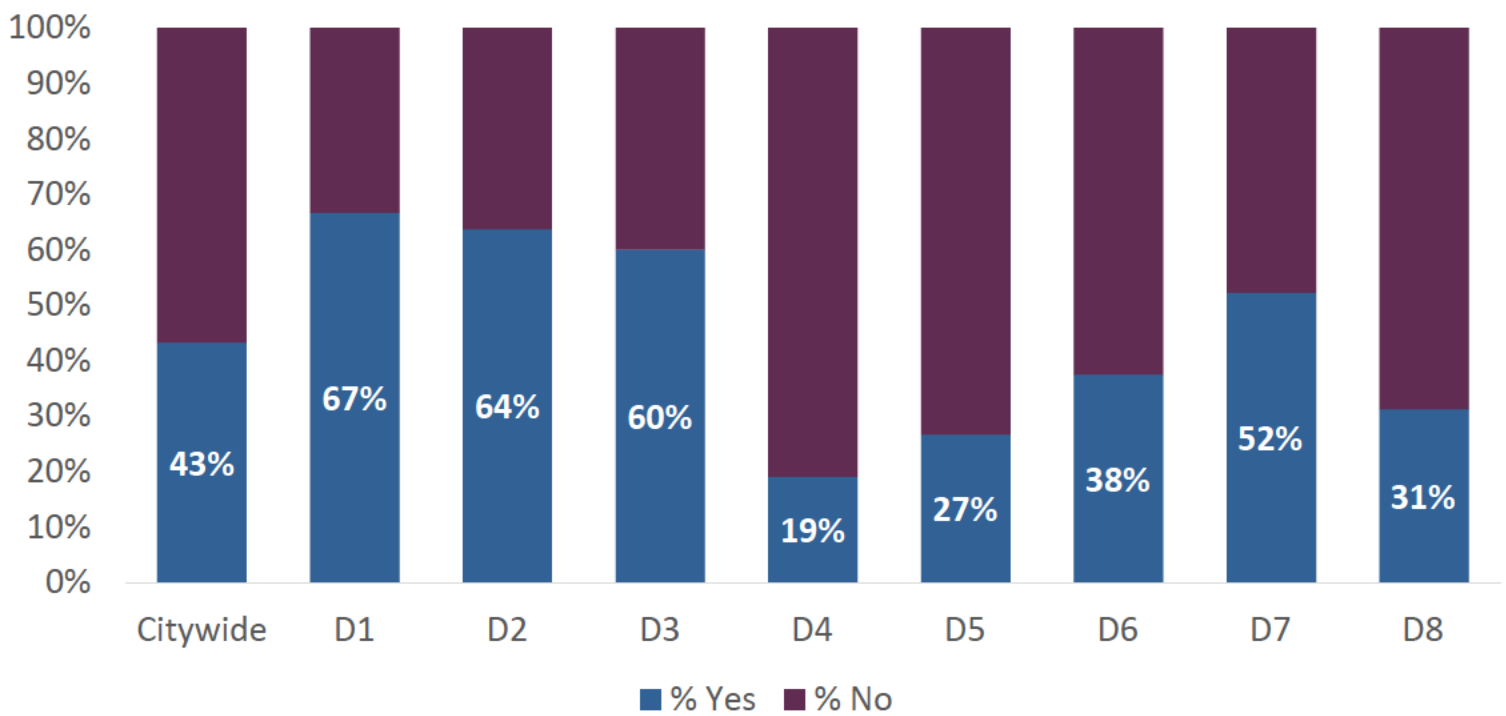


N = 163

## Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.  
(6180 W. Encanto Boulevard)

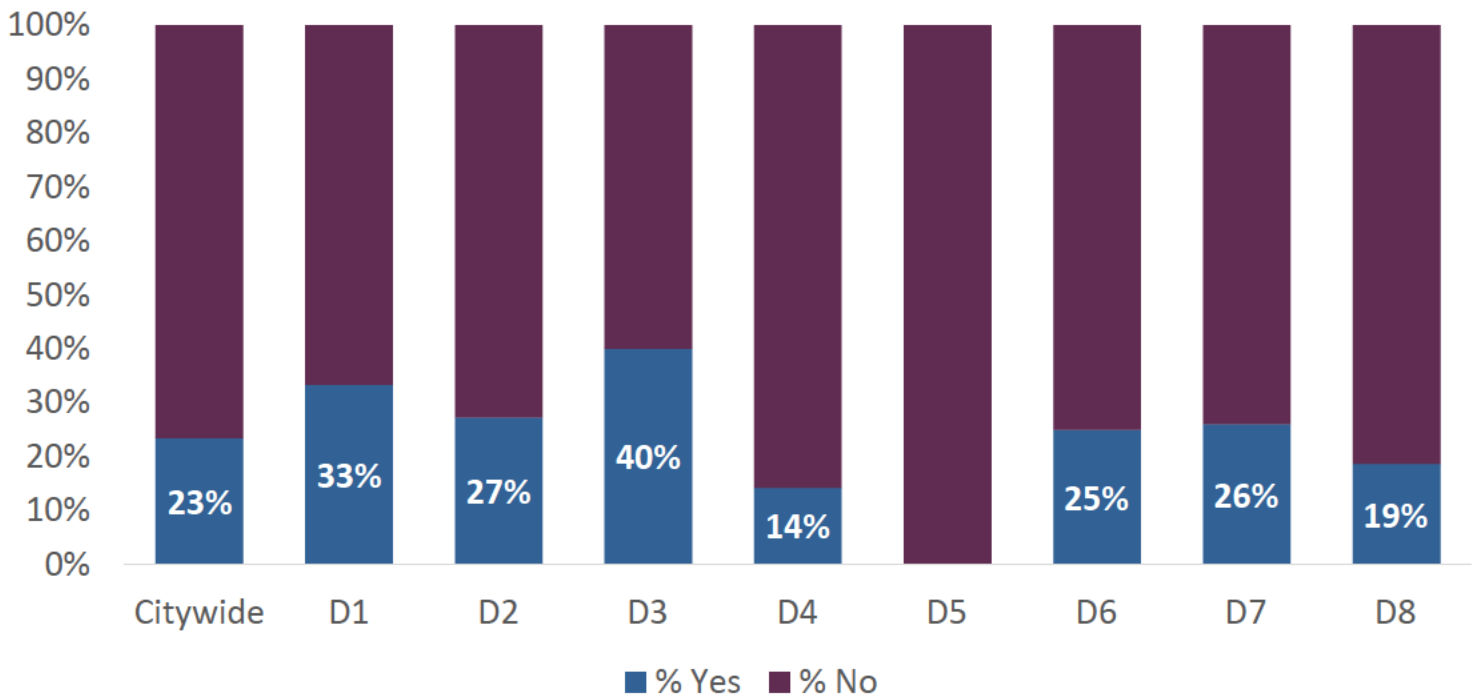


N = 163

## Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.  
(8645 W. Broadway Road)



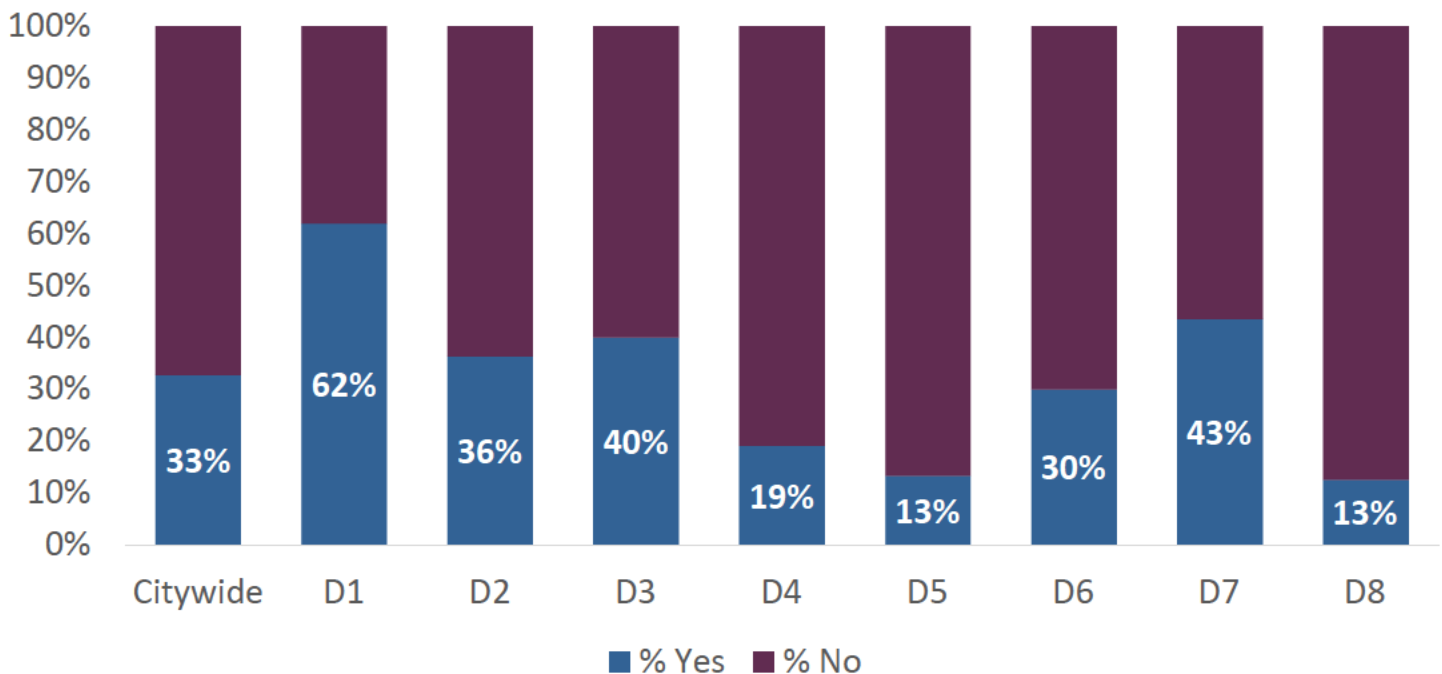
N = 163



## Public Safety

### Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.  
(100 E. Elwood Street)



N = 163



## Public Safety

### Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times. (Aug. 30 Report)
6. Irwin Sheinbein (District 6) stated he was in favor of allocating as much money as possible for Public Safety, especially the Fire and Police Departments. (Sept. 9 Report)
7. Nicholas Salazar (District 7) opposed funding for Maryvale Police Precinct Renovations in favor of funding projects to address homelessness, the drug epidemic, and climate change. (Sept. 26 Report)

## Public Safety

### Comments:

8. Dana Sporaa (District 1) stated the Cactus Park Precinct had not been an adequate facilitate for Police work for a long time and it should be the highest priority to have a new building as soon as possible. He recommended the Metrocenter area for potential relocation.
9. Caiti C (District 1) opposed funding for the Cactus Park Precinct & Northern Command Center Relocation, Maryvale Police Precinct Renovations, Phase 1 of the Police Driver Training Academy Track - Expansion and Repair, and Police Property Management Warehouse Renovation. She stated these projects would not address the true needs in the city, including police violence against citizens, the housing crisis, and the climate crisis.
10. Patrick Seifter (District 4) stated there should be no new facilities or funding for the deadliest police force in the country, specifically noting his opposition to funding for the Cactus Park Precinct & Northern Command Center Relocation, Maryvale Police Precinct Renovations, Phase 1 of the Police Driver Training Track - Expansion and Repair, and the Police Property Management Warehouse Renovation.
11. Katarina Lujic (District 7) opposed Phase 1 of the Police Driver Training Track - Expansion and Repair, stating it would be inappropriate and does not address the Police Department's notoriety for being needlessly violent and ineffective.
12. Kissa Powell (District 8) opposed Phase 1 of the Police Driver Training Track - Expansion and Repair, stating the funds would be better allocated to providing increased facilities to address and serve the unhoused population.



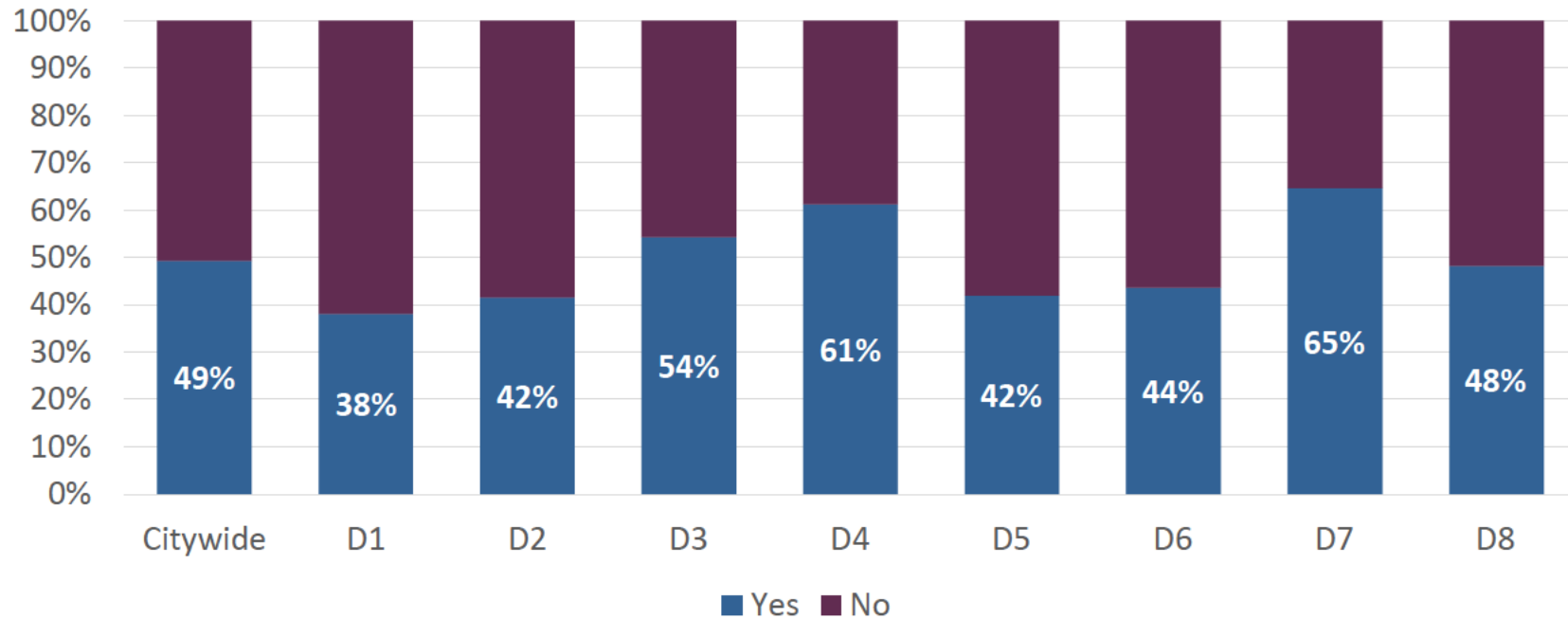
## Public Safety

### **Comments:**

13. Andrea Golfen (District 4) opposed funding for Police projects and advocated the funds be spent on community services and affordable housing.

## Streets & Storm Drainage

*The percent of residents indicating “yes” or “no” for the Streets & Storm Drainage category, by district*

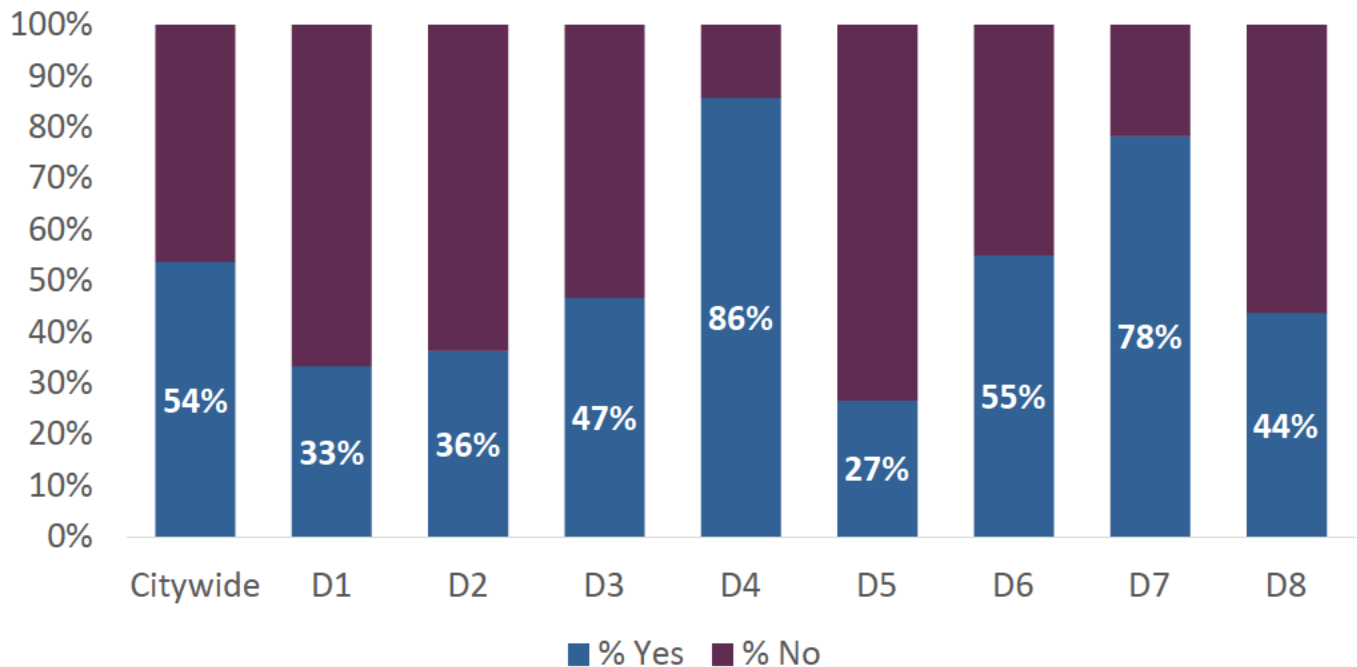


number of submissions (N) = 163

## Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility  
Implementation: \$20.2 million

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

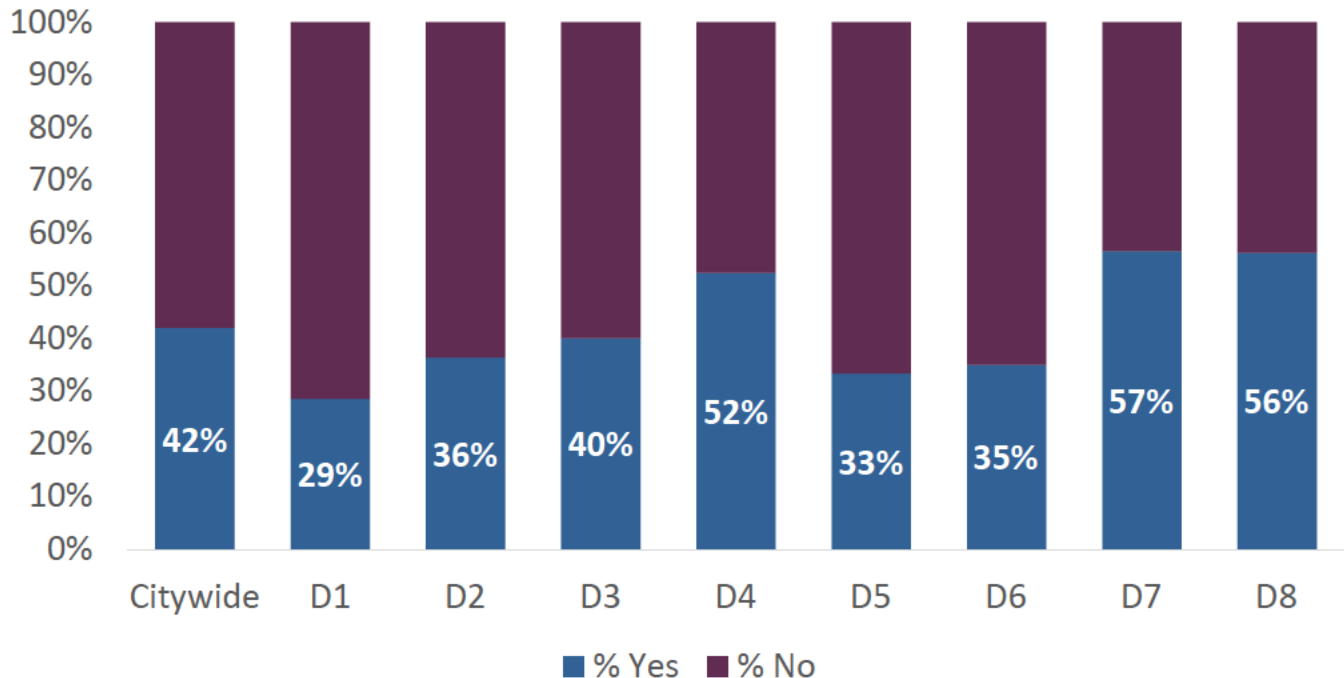


N = 163

## Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.  
(Baseline Road to Dobbins Road & 14th street to 21st Street)

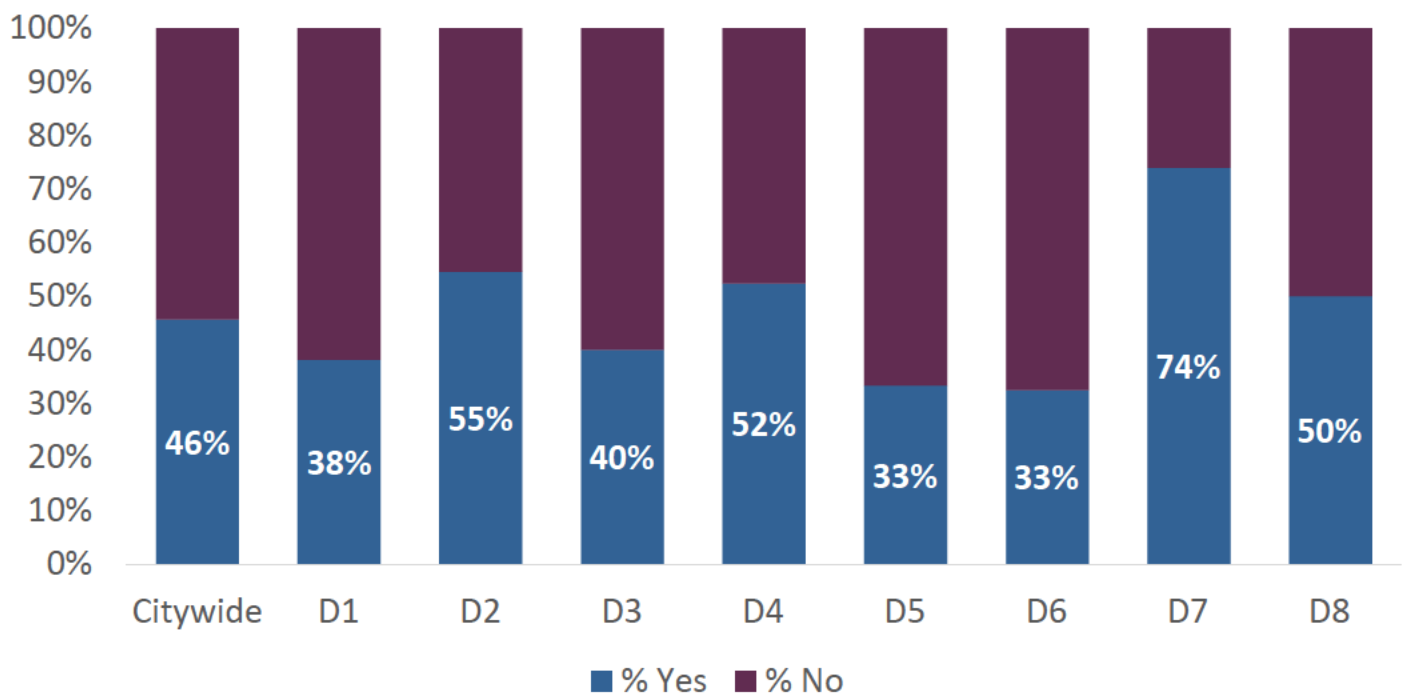


N = 163

## Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.  
(Various)



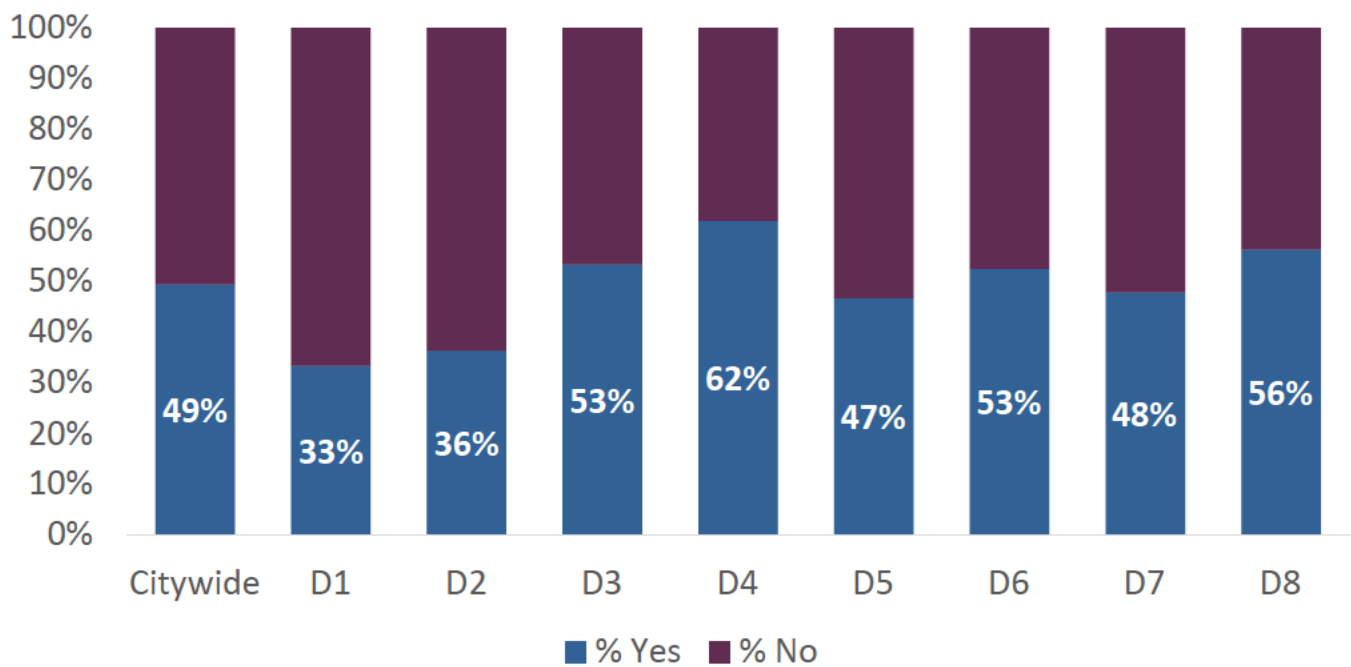
N = 163



## Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.  
(Citywide)

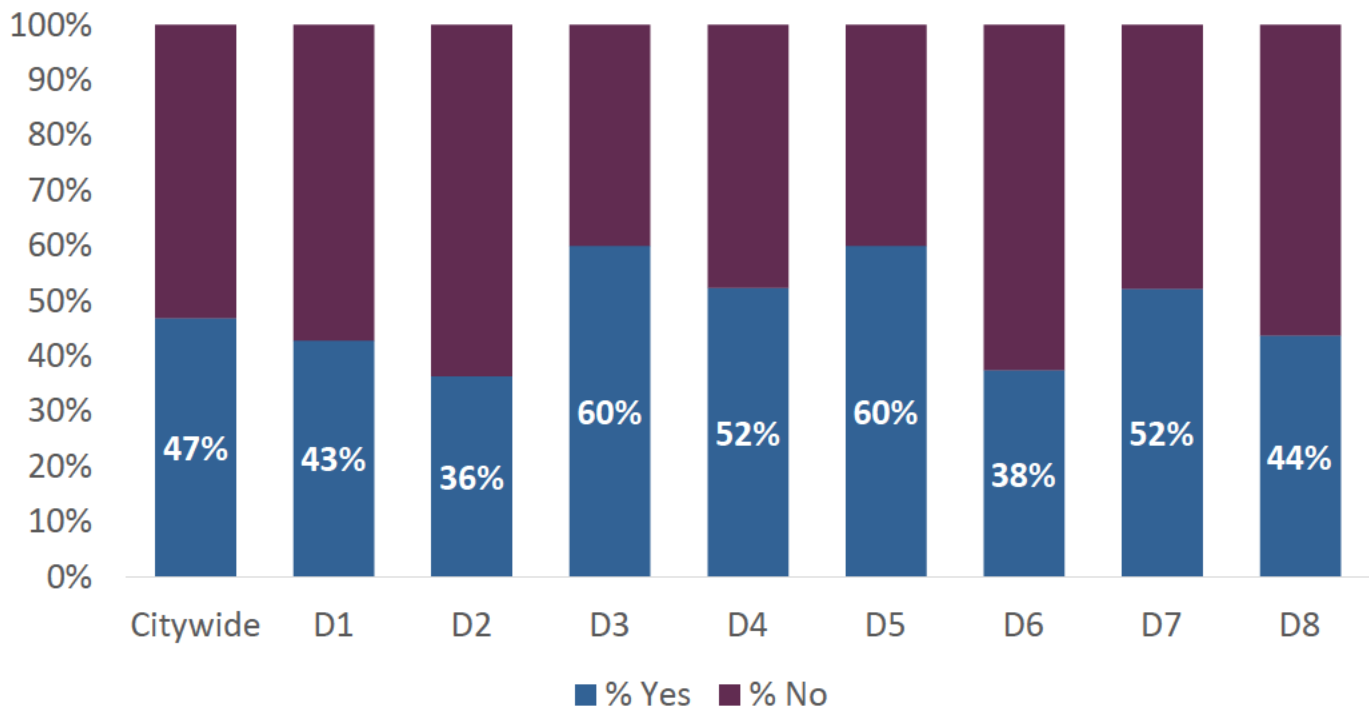


N = 163

## Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.  
(Citywide)



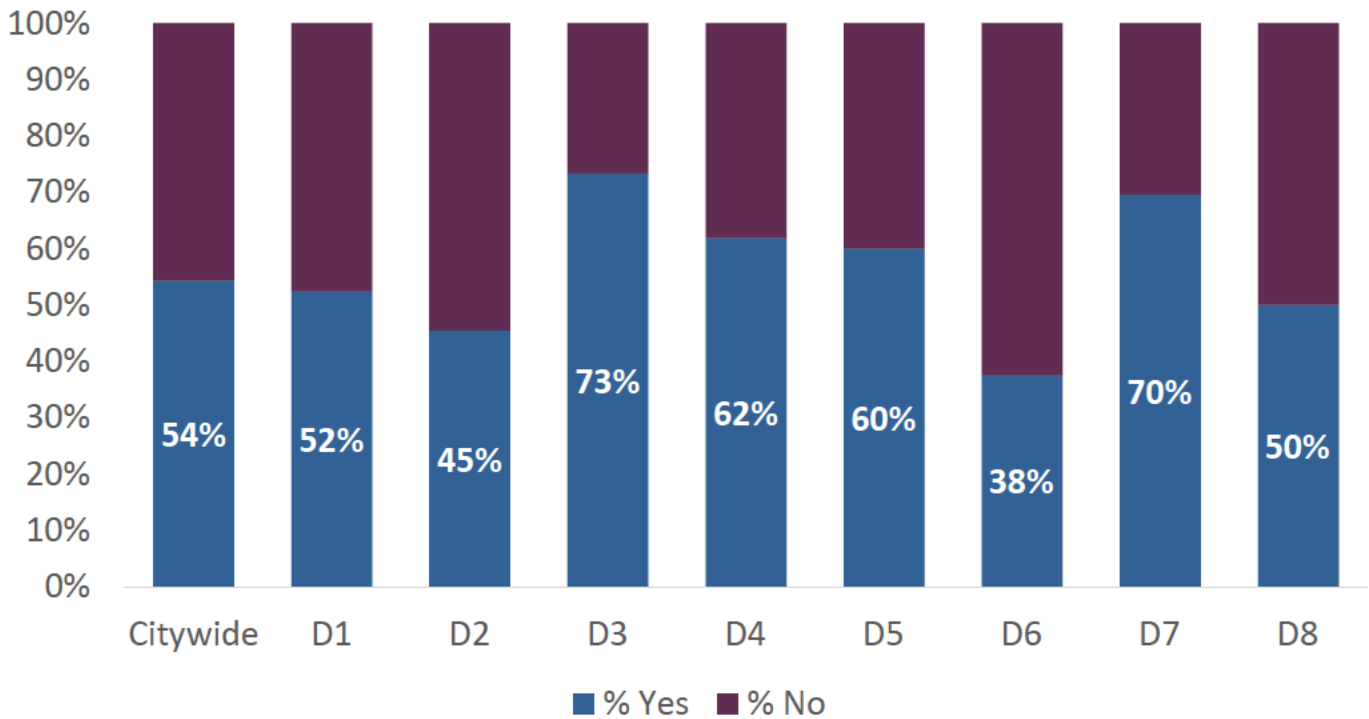
N = 163

## Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)

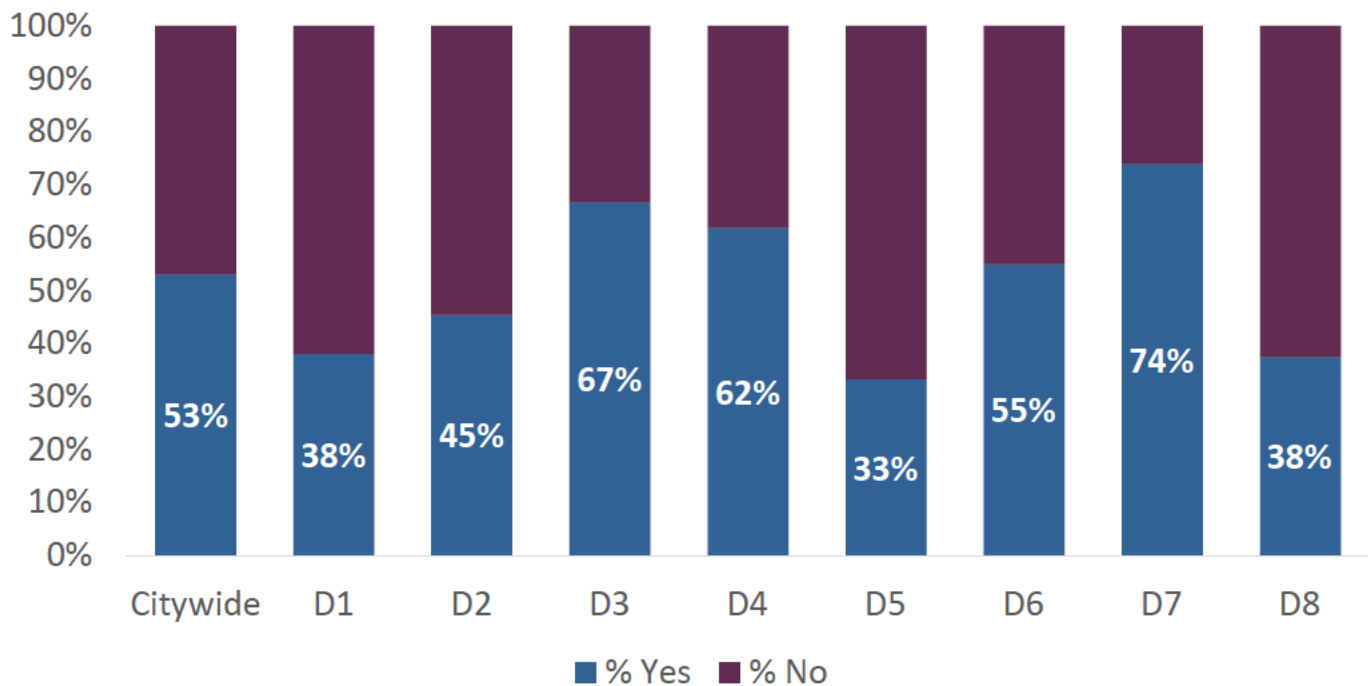


N = 163

## Streets & Storm Drainage

Vision Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.  
(Citywide)



N = 163

## Streets & Storm Drainage

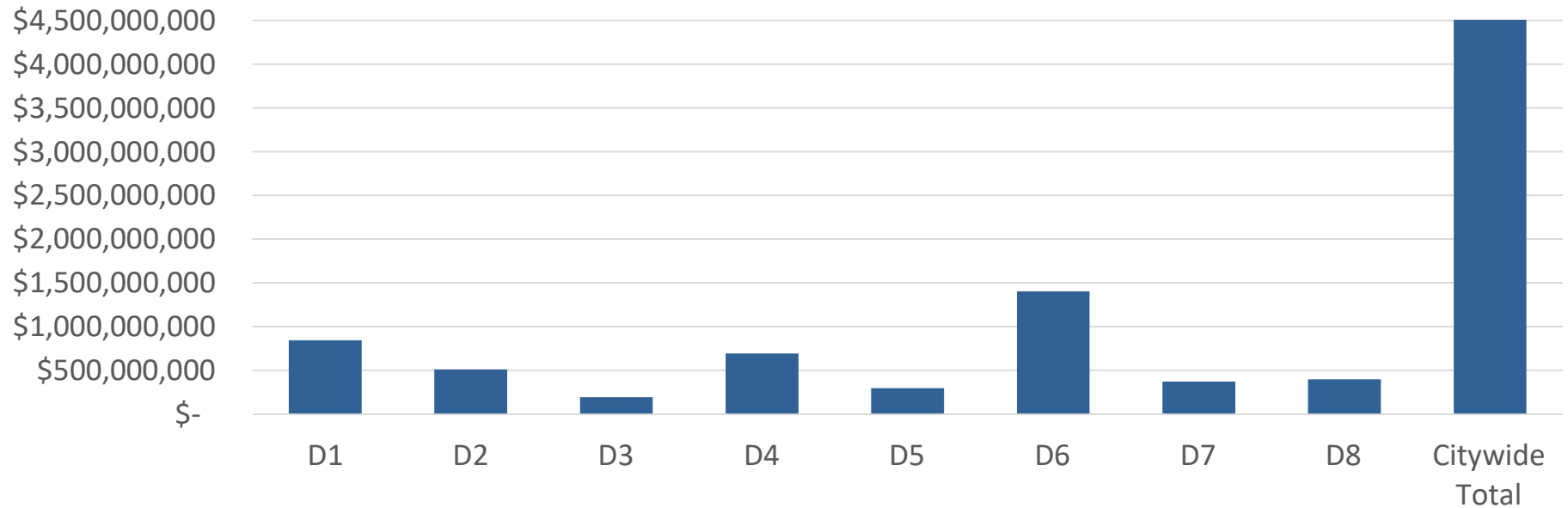
### Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)
3. Nicholas Salazar (District 7) opposed funding for the current Pavement Maintenance Supplement plan and advocated for concrete that will last and realize cost savings. He also advocated for making Phoenix people-centered, not car-centered, and increasing funding towards public transportation, to address road safety problems. (Sept. 26 Report)
4. Dana Spora (District 1) supported road safety improvements throughout the city and noted safety could not be improved without adequate Police patrol staffing.
5. Michael Tarek (District 6) supported funding for Equity Based Transportation Mobility - T2050 Mobility Implementation, Neighborhood Traffic Mitigation, and Vision Zero Implementation, emphasizing the need for speed radar enforcement on major and collector streets to decrease the number of pedestrian and auto-related deaths and injuries.



## Share Your GO Bond Ideas

*The amount reallocated to build-your-own GO Bond ideas by district*



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Total
Amount of Submissions	\$936,000,000	\$510,000,000	\$192,000,000	\$898,000,000	\$295,000,000	\$1,448,000,000	\$573,000,000	\$442,000,000	\$5,294,000,000
Number of Submissions	14	11	6	21	8	27	29	12	128
Number of Submitters	6	7	4	9	4	18	14	7	69



## Share Your GO Bond Ideas

### Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)  
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)  
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)  
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)  
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



## Share Your GO Bond Ideas

### Comments, continued:

6. Stacie Beute (District 2) requested funding for affordable housing (\$344M). (July 2022)  
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)  
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)  
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)  
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)  
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)





## Share Your GO Bond Ideas

### Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)  
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)  
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)  
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)  
(Public Safety - \$40M)



## Share Your GO Bond Ideas

### Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)  
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35<sup>th</sup> Avenue and Baseline Road. (Aug. 12 Report)  
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder (District 1) requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23<sup>rd</sup> Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)  
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)  
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)  
(Public Safety - \$20M)

## Share Your GO Bond Ideas

### Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Aug. 30 Report) (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Aug. 30 Report) (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Aug. 30 Report) (Housing, Human Services, and Homelessness)



## Share Your GO Bond Ideas

### Comments, continued:

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths. (Aug. 30 Report)  
(Parks & Recreation; Environment & Sustainability)
26. George Colberg (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder. (Aug. 30 Report)  
(Economic Development and Education)
27. Liz C (District 7) requested funding to renovate Phoenix Center for the Arts, including removal of the front stairs, for students and the community (\$10M); create a fund for repairs at homeless shelters such as HVAC improvements (\$15M); and build an Asian Cultural Center with grocery, food, and shopping options (\$18M). (Sept. 9 Report)  
(Arts & Culture; Housing, Human Services, and Homelessness; Economic Development & Education)
28. David Madden (District 6) requested funding to renovate the Arizona Science Center to improve quality and increase capacity for guests such as school groups from across the state, to provide opportunities students may not already have at school (\$10M). Mr. Madden also proposed integrating school buses and Valley Metro buses (\$5M) and further develop public transportation, including electrification of the fleet (\$10M). (Sept. 9 Report)(Arts & Culture; Neighborhoods & City Services; Environment & Sustainability)

## Share Your GO Bond Ideas

### Comments, continued:

29. Rebecca Perrera (District 7) requested additional funding for unspecified GO Bond priorities (\$5M). (Sept. 9 Report)
30. Patricia Rethore-Larson (District 8) submitted a request to dramatically increase funding toward the homeless and housing crisis, and to construct more short-term shelter and transitional housing to support the unhoused (\$205M). Ms. Rethore-Larson also proposed funding for mobile support units for the unhoused to provide showers and bathrooms to support basic hygiene, distribute water and simple portable meals, offer basic medical services and mental health support, and provide basic veterinary care for animal companions (\$80M). She recommended deploying the mobile units based on a needs assessment conducted throughout neighborhoods across Phoenix. (Sept. 9 Report) (Housing, Human Services, and Homelessness)
31. Christopher Alt (District 6) requested funding to invest in parking shade and rooftop photovoltaics for city-owned properties (\$197M). Mr. Alt also proposed improvements to the 99th Avenue Wastewater Treatment Plant, including increasing capacity, improving treatment to remove heavy metals and pharmaceuticals, and expanding the Tres Rios Wetlands (\$201M). (Sept. 9 Report) (Environment & Sustainability)
32. Christiana Moss (District 6) proposed divesting from the Palo Verde Nuclear Generating Station and investing in solar power (\$65M). Ms. Moss also requested funding for net-zero water, recycling 100 percent black water to potable wastewater instead of using it to cool Palo Verde (\$64M). (Sept. 9 Report) (Environment & Sustainability)
33. John Strauss (District 1) requested funding for a new community center in the proximity and north of Metrocenter, from Dunlap to Cactus, 43<sup>rd</sup> Avenue to Interstate 17 (\$200M). (Sept. 9 Report) (Neighborhoods & City Services)



## Share Your GO Bond Ideas

### Comments, continued:

34. Abeth Spencer (District 3) proposed additional funding to plant trees to meet the City's goal to double the shade canopy by 2030 (\$10M). Ms. Spencer also requested funding to improve recycling facility infrastructure to work towards the City's Zero Waste goal (\$70M). (Sept. 9 Report)  
(Environment & Sustainability)
35. Van Escobar (District 4) proposed funding for more affordable housing and to address homelessness (\$200M). Mr. Escobar also requested rehabilitation centers for drug users (\$100M) and investment in public education and after school programs for children in underprivileged areas (\$104M). (Sept. 9 Report)  
(Neighborhoods & City Services; Economic Development & Education)
36. Bianca Jimenez (District 3) proposed funding to purchase and construct tiny homes or condos for unsheltered people using sustainable strategies, located in areas along the perimeter of the valley, within walking distance of public transportation, or adjacent to schools for families with high need (\$11M). (Sept. 9 Report)  
(Housing, Human Services, and Homelessness)
37. Stan Flowers (District 8) requested additional funding for unspecified GO Bond priorities (\$23M). (Sept. 9 Report)
38. Bruce Mazur (District 3) requested funding for the Fire Department (\$100M). (Sept. 9 Report)  
(Public Safety)



## Share Your GO Bond Ideas

### Comments, continued:

39. Ciara Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add three fire stations (\$100M). (Sept. 9 Report) (Public Safety)
40. Michael Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add four fire stations with apparatus (\$100M). (Sept. 9 Report) (Public Safety)
41. Brad Francis (District 5) requested additional funding for unspecified GO Bond priorities (\$200M). (Sept. 9 Report)
42. Linda Chambre (District 6) requested additional funding for unspecified GO Bond priorities (\$1M). (Sept. 9 Report)
43. Marshall Zeable (District 1) requested funding for more fire stations (\$22M) and to utilize unused city parks for fire stations, such as in the area of 40<sup>th</sup> Street and Bell Road (\$5M). (Sept. 9 Report) (Public Safety)
44. Michael Bonney (District 1) requested funding for more fire stations (\$50M) and more fire engines (\$15M). (Sept. 9 Report) (Public Safety)
45. Chrissy Bonney (District 1) requested funding for new fire stations (\$75M), fire engines and ambulances (\$46M), and to hire new Police and Fire staff (\$75M). (Sept. 9 Report) (Public Safety)
46. Ronald Russell (District 4) proposed funding for a cooperative housing collective, specifically 310 community-owned one- and two-bedroom condos/townhomes in the East Valley (\$31M). (Sept. 9 Report) (Housing, Human Services, and Homelessness)

## Share Your GO Bond Ideas

### Comments, continued:

47. Ryan Self (District 7) proposed additional funding to construct and improve infrastructure in the Estrella area between Buckeye Road and Broadway Road from 83rd Avenue to 107th Avenue, specifically along Lower Buckeye Road between 83rd and 99th Avenues. Mr. Self specifically requested street infrastructure and drainage, shade structures, and developments for medical offices, shopping, restaurants, and entertainment. He mentioned commute delays caused by one-lane roads and empty lots that exacerbated air quality and dust issues. Mr. Self reiterated his request for funding to expand and connect the Estrella area to the transit systems of Phoenix, Avondale, and Goodyear (\$25M). He also requested funding to accelerate the development and build out of the Estrella Civic Center to enhance amenities and services including the park, swimming pool, shade, library, fire station, and a community assistance program (CAP) office (\$1M).  
(Neighborhoods & City Services; Streets & Storm Drainage; Parks & Recreation; Public Safety)
48. Luke Tate (District 6) requested funding to upgrade all Phoenix streets and parks, especially in Central, South, and West Phoenix, to the levels of design, quality and maintenance as North Scottsdale and Anthem.  
(Streets & Storm Drainage; Parks & Recreation)
49. Colleen OHara (District 2) requested funding for mandatory driver education before licensing (\$3M).  
(Neighborhoods & City Services; Public Safety)
50. Nicholas Salazar (District 7) requested funding to increase the city's shade canopy, advance the city through electrification of transportation and more EV charging stations, increase solar capacity, and investing in the homeless population (\$50M).  
(Environment & Sustainability; Housing, Human Services, and Homelessness)



## Share Your GO Bond Ideas

### Comments, continued:

51. Lance Morgan (District 2) requested more funding for roadway safety initiatives such as converting intersections to flashing yellow arrow for left hand turns or adding an arrow before turning and activating more Police motor units for nighttime driving while intoxicated (DWI) enforcement (\$3M).  
(Streets & Storm Drainage; Public Safety)
52. Kimberly Socha (District 2) proposed funding for citywide brownfields redevelopment projects targeting the Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit Oriented Development Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas (\$5M). She also advocated to off-set private investment in public infrastructure such as street and drainage improvements (\$5M) and expressed support for the Microelectronics Health Science & Technology Center (\$18M).  
(Environment & Sustainability; Economic Development & Education)
53. Darian Evangelista (District 7) requested funding for a new police station in west Laveen (\$23M).  
(Public Safety)
54. Y K (District 6) proposed funding for more small, shaded playgrounds and opening all school playgrounds to residents in the off-hours (\$5M).  
(Parks & Recreation)
55. Donovan Swanson (District 7) proposed funding for urban tree planting near roadways, parks and greenbelts, parking lots, and on rooftops (\$11M). He also requested funding for dedicated bike paths around the city (\$5M).  
(Environment & Sustainability; Streets & Storm Drainage)



## Share Your GO Bond Ideas

### Comments, continued:

56. Kristen Browne (District 7) proposed \$5M for unspecified GO Bond priorities.
57. Clint Williams (District 6) requested funding to build the planned library branch and fire station at Chandler Road and 19<sup>th</sup> Avenue near the South Mountain Park trailhead (\$3M).  
(Neighborhoods & City Services; Public Safety)
58. Lacey Ballantyne (District 8) requested additional funding for heat resiliency (\$11M) as well as the Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation (\$2M).  
(Environment & Sustainability; Economic Development & Education)
59. Michael Tarek (District 6) requested funding to install radar cameras on major streets and more mid-block pedestrian crossings with signals. Mr. Tarek advocated for shade tree-lined walkways in and around parks and along all collector and major streets.  
(Streets & Storm Drainage; Parks & Recreation; Environment & Sustainability)
60. Coby Bruckner (District 7) advocated for funding to be allocated to critical landscape improvements and proper environment and ecological management (\$10M), as well as more tree planting and education for employees and residents on proper care (\$10M). Mr. Brucker also advocated for the creation of more public transportation options in high density areas, including a multimodal approach and more green/low impact design (\$150M).  
(Environment & Sustainability; Parks & Recreation; Neighborhoods & City Services; Streets & Storm Drainage)



## Share Your GO Bond Ideas

### Comments, continued:

61. Selena Slay (District 7) requested funding to complete the Cesar Chavez Community Center, which would benefit the Laveen community by providing a supervised and safe space for youth to explore themselves and their interests (\$21M).  
(Parks & Recreation)
62. Terry O'Brien (District 1) advocated for funding additional improvements to aging Police facilities and equipment (\$50M). Mr. O'Brien also requested funding to improve aging Fire equipment and living conditions, as well as street maintenance for older roads and landscaping (\$25M).  
(Public Safety; Streets & Storm Drainage)
63. Patrick Seifter (District 4) proposed decreasing the Police budget by a minimum of 40% to be reallocated to affordable housing and social worker crisis response units, as well as selling the City's inventory of Police drones. Mr. Seifter advocated for more funding towards environmental fixes (\$10M).  
(Public Safety; Housing, Human Services, and Homelessness; Environment & Sustainability)
64. Megyn Neff (District 4) requested funding for harm reduction safe equipment and spaces for intravenous drug users (\$5M). Ms. Neff also advocated to fund shelters and resources for unhoused individuals in Central Phoenix, providing access to low income and traditional housing with job training, and mental health and medical resources (\$75M). She also proposed funding for more natural spaces, shade tree infrastructure, water reclamation (\$100M).  
(Housing, Human Services, and Homelessness; Environment & Sustainability; Parks & Recreation)

## Share Your GO Bond Ideas

### Comments, continued:

65. Daniel Schaefer (District 6) advocated for additional funding to plant more trees and noted many benefits, including mitigating the heat island effect, increasing biodiversity, capturing carbon emissions, improving groundwater cleanliness and soil health, erosion reduction, and promoting cultural value.  
(Environment & Sustainability; Parks & Recreation; Streets & Storm Drainage)
66. Katarina Lujic (District 7) requested funding for mental health crisis lines to answer non-emergency calls, as well as rental assistance prioritizing single women and children for homeless individuals and families on the brink of homelessness (\$3M).  
(Housing, Human Services, and Homelessness; Public Safety; Neighborhoods & City Services)
67. Kissa Powell (District 8) advocated for funding for environmental and sustainability initiatives, such as improved public transportation (\$1M).  
(Environment & Sustainability; Neighborhoods & City Services)
68. Andrea Golfen (District 4) proposed reallocating Police funds to affordable housing, community services and pedestrian safety (\$2M).  
(Public Safety; Housing, Human Services, and Homelessness; Neighborhoods & City Services; Streets & Storm Drainage)
69. Dorothy Mason (District 8) requested funding for a community center at Esteban Park and for the creation of a reserve fund for unidentified projects (\$15M).  
(Parks & Recreation)