

2024-30 Capital Improvement Program 2023 General Obligation Bond Program Status



	Cost Through 6/30/2024	2024-25 Budget	2025-26 Plan	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	Project Total (1)
<u>2023 Fire, Police & Streets Bonds</u>								
Cactus Park Precinct Replacement	-	14,957,454	1,702,366	17,796,390	1,657,718	1,020,384	-	37,134,312
Equity Based Transportation Mobility	-	1,000,000	3,100,000	3,100,000	3,100,000	2,145,912	-	12,445,912
Fire Station 13 Replacement & Community Assistance Program	-	4,551,331	-	1,340,670	15,713,819	-	-	21,605,820
Fire Station 15 Replacement & Community Assistance Program	511,789	20,738,728	-	-	-	-	-	21,250,517
Fire Station 51	-	89,448	-	1,749,440	1,457,250	15,118,234	-	18,414,372
Fire Station 7 Replacement & Community Assistance Program	-	4,550,735	1,317,440	15,395,555	-	-	-	21,263,730
Hohokam Drainage Program	2,111	2,545,077	895,883	15,654,567	-	-	-	19,097,638
Laveen Flood Mitigation	-	-	1,109,244	1,012,426	6,038,060	-	-	8,159,730
Maryvale Police Precinct Renovation	-	1,721,229	1,235,764	-	-	-	-	2,956,993
Pavement Maintenance Supplement	-	7,812,742	7,000,000	7,000,000	-	-	-	21,812,742
Police Property Management Warehouse Renovation	-	2,309,541	3,624,472	3,004,498	-	-	-	8,938,511
Storm Drain Replacement Program	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
Vision Zero Implementation	-	1,100,000	5,600,000	5,600,000	4,467,094	-	-	16,767,094
Percent-for-Art Bond Question 1	-	246,230	574,535	820,764	-	-	-	1,641,529
2023 Fire, Police & Streets Bonds Total	513,899	62,122,515	26,659,704	72,974,310	32,933,941	18,784,530	-	213,988,899

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

2024-30 Capital Improvement Program 2023 General Obligation Bond Program Status



	Cost Through 6/30/2024	2024-25 Budget	2025-26 Plan	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	Project Total (1)
<u>2023 Library, Parks and Historic Preservation Bonds</u>								
Branch Library at Desert View Civic Space	-	-	-	286,400	9,828,865	124,110	-	10,239,375
Branch Library at Estrella Civic Space	251	286,400	-	8,109,543	121,520	-	-	8,517,714
City Facility ADA Improvements	144,664	1,860,000	2,000,000	2,000,000	2,000,000	2,000,000	-	10,004,664
Citywide Funding for Parks Minor Capital Projects	-	1,486,908	-	-	-	-	-	1,486,908
Desert View Civic Space - Phase I	-	-	-	247,905	486,080	7,570,710	-	8,304,695
Esteban Park Recreation Center	-	1,455,333	3,010,900	-	-	-	-	4,466,233
Estrella Civic Space - Phase I	1,545	-	1,165,800	6,828,090	-	-	-	7,995,435
Harmon Park Regional Pool and 3 Splash Pad Sites	-	-	-	951,920	11,711,288	-	-	12,663,208
Historic Preservation Programs	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	5,000,000
Margaret T Hance Park Improvements	-	-	500,000	2,473,817	-	-	-	2,973,817
Maryvale Park Regional Pool and Two Splash Pads Sites	1,508	501,920	13,423,536	-	-	-	-	13,926,964
Mountain View Community Center Sports Complex Improvements	-	1,181,596	-	-	-	-	-	1,181,596
South Mountain Roadway Safety Enhancements - Phase I	-	286,400	5,537,550	1,798,322	-	-	-	7,622,272
Telephone Pioneers of America Park Recreation Center Improvements	-	343,680	1,839,134	-	-	-	-	2,182,814
Yucca Branch Library Expansion	-	196,860	3,554,224	6,810,293	-	-	-	10,561,377
Percent-for-Art Bond Question 2	-	137,468	320,758	458,225	-	-	-	916,451
2023 Library, Parks and Historic Preservation Bonds Total	147,967	8,736,565	32,351,902	30,964,515	25,147,753	10,694,820	-	108,043,522

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

2024-30 Capital Improvement Program 2023 General Obligation Bond Program Status



	Cost Through 6/30/2024	2024-25 Budget	2025-26 Plan	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	Project Total (1)
<u>2023 Economic Development, Environment & Culture Bonds</u>								
Arizona Jewish Historical Society Renovation & Expansion	2,397	-	1,990,519	-	-	-	-	1,992,916
ASU Health Technology Center	-	-	-	11,881,188	-	-	-	11,881,188
Brownfields Redevelopment Program for City-Owned Properties	-	1,000,000	1,000,000	1,000,000	-	-	-	3,000,000
Children's Museum of Phoenix Expansion	10,196	5,318,584	-	-	-	-	-	5,328,780
City Facility Vehicle Electrification Stations	86,752	650,000	650,000	-	-	-	-	1,386,752
Cultural Facilities Critical Equipment Replacement	-	385,339	-	-	-	-	-	385,339
Energy and Water Efficiency and Renewable Energy	-	4,500,000	4,500,000	1,750,000	1,750,000	1,500,000	-	14,000,000
Heat Resiliency	-	400,650	3,615,520	3,615,520	-	-	-	7,631,690
Latino Cultural Center	-	1,718,400	-	19,715,596	-	-	-	21,433,996
Phoenix Center for the Arts Theater Improvements	-	1,194,312	-	-	-	-	-	1,194,312
Phoenix Theatre Company ADA Accessibility	34	5,715,352	-	-	-	-	-	5,715,386
Rio Reimagined Land Acquisition	-	4,750,000	4,750,000	4,750,000	4,750,000	4,500,000	-	23,500,000
Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation	-	500,000	500,000	500,000	500,000	500,000	-	2,500,000
Valley Youth Theatre Permanent Home	-	3,481,872	8,949,728	1,471,156	-	-	-	13,902,756
Percent-for-Art Bond Question 3	-	93,991	219,311	313,301	-	-	-	626,603
2023 Economic Development, Environment & Culture Bonds Total	99,379	29,708,500	26,175,078	44,996,761	7,000,000	6,500,000	-	114,479,718

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

2024-30 Capital Improvement Program 2023 General Obligation Bond Program Status



	Cost Through 6/30/2024	2024-25 Budget	2025-26 Plan	2026-27 Plan	2027-28 Plan	2028-29 Plan	2029-30 Plan	Project Total (1)
<u>2023 Affordable Housing & Senior Center Bonds</u>								
Affordable Housing Property Preservation - Phase I	131,900	8,129,120	12,023,920	12,541,262	-	-	-	32,826,202
Cesar Chavez Senior Center	-	-	-	5,679,287	-	-	-	5,679,287
Choice Neighborhoods Housing Development Gap Funding	-	10,554,922	10,554,921	-	-	-	-	21,109,843
Innovation in Affordable Housing	-	1,000,000	-	-	-	-	-	1,000,000
McDowell Senior Center Renovation	-	144,715	1,546,870	69,334	-	-	-	1,760,919
Percent-for-Art Bond Question 4	-	90,848	211,977	302,824	-	-	-	605,649
2023 Affordable Housing & Senior Center Bonds Total	131,900	19,919,605	24,337,688	18,592,707	-	-	-	62,981,900

1) Variances between prior year actual costs and prior year estimated costs will be addressed through the budget development process. See summaries for approved bond allocations.

Cactus Park Precinct Replacement

Police Department



Bond Allocation >> \$37,134,312 ([Bond Program Status](#))

Project Scope >>>

Acquire land and construct a replacement Cactus Park Precinct. Planned components include a new precinct structure, a separate mechanic shop with an attached shooting range, fuel facilities, and solar covered parking spaces that will offset the facility's electrical usage. The existing precinct facility is anticipated to be demolished as part of the project.

Project Contact Information

Name Charlie Consolian

Phone 602-534-2567

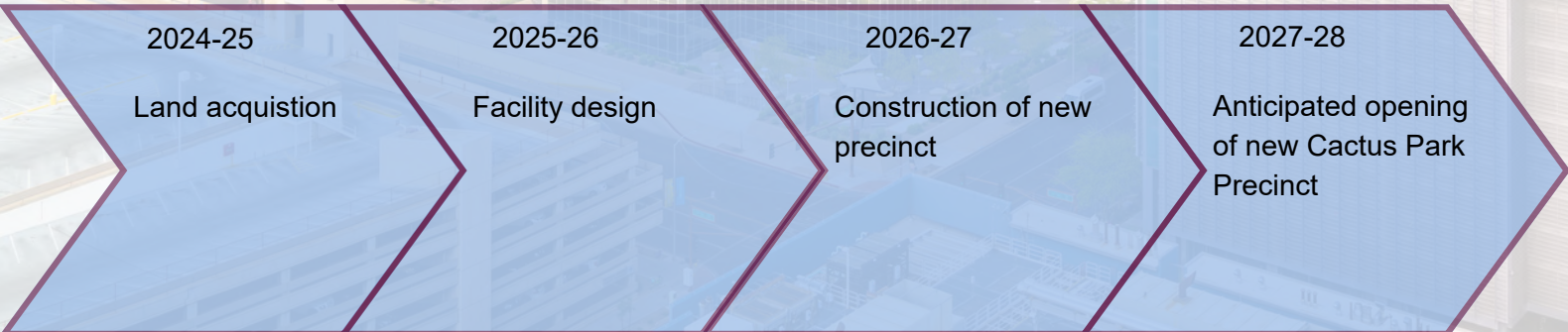
E-Mail charles.consolian@phoenix.gov

Updates >>>

Phoenix Police Department is working with the City Real Estate Department to purchase appropriate land acreage in the area of I-17 and Thunderbird Road to build the new precinct.



Schedule Timeline >>>



Equity Based Transportation Mobility

Street Transportation Department



2023 GO Bond Program



Bond Allocation >>> \$12,445,912 (Bond Program Status)

Project Scope >>>

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

Project Contact Information

Name Brian Fellows

Phone 602-534-2163

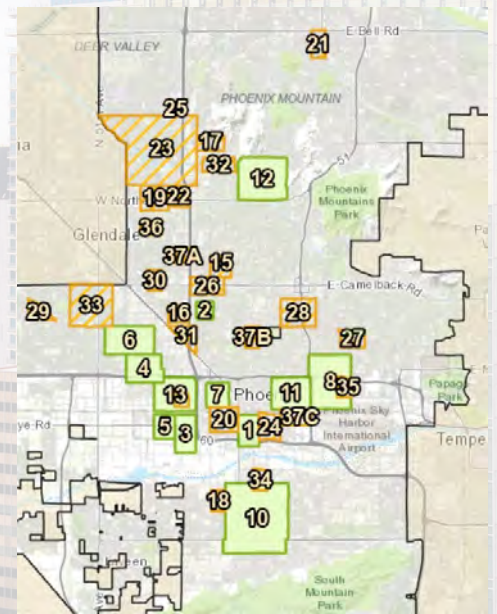
E-Mail brian.fellows@phoenix.gov

Updates >>>

Eligible projects currently in design are being scheduled for construction and project managers are being assigned.

Additional eligible projects are being identified and programmed in outer years within the five year program (2025-29).

The image to the right indicates all T2050 Mobility Study Areas in which projects also are eligible for EBTM Program funding.



Schedule Timeline >>>

2024-25

Eligible projects being scheduled for design and construction

2025-26

Eligible projects being scheduled for design and construction

2026-27

Additional eligible projects being identified and programmed

2027-28

Additional eligible projects being identified and programmed



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Fire Station 13

Fire Department



Bond Allocation >> \$21,605,820 ([Bond Program Status](#))

Project Scope >>>

Replace and upgrade Fire Station #13. Acquiring 3 acres of land in the vicinity of 50th Street and Thomas Road. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang

Phone 602-256-3158

E-Mail suzanne.wang@phoenix.gov

Updates >>>

- Anticipate land acquisition in 2024-25
- Anticipate station design in 2026-27
- Anticipate construction in 2027-28

Schedule Timeline >>>



Fire Station 15

Fire Department



Bond Allocation >> \$21,263,728 ([Bond Program Status](#))

Project Scope >>>

Replace and upgrade Fire Station #15. Acquire approximately 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang

Phone 602-256-3158

E-Mail suzanne.wang@phoenix.gov

Updates >>>

Land acquired in 2023-24

Currently under station design in 2024-25

Anticipate construction in 2025-26

Schedule Timeline >>>



Fire Station 51

Fire Department



Bond Allocation >>> \$18,414,372 ([Bond Program Status](#))

Project Scope >>>

Construct new Fire Station #51. Acquire approximately 3 acres of land in the vicinity of 51st Avenue and SR 303. Construct a new 20,000 square foot, 5-bay fire station. Acquire 5 new fire apparatus (1 ladder, 1 ladder tender, 1 pumper, 1 hazardous material support vehicle and 1 rescue vehicle), as well as 1 new battalion chief vehicle.

Project Contact Information

Name Suzanne Wang

Phone 602-256-3158

E-Mail suzanne.wang@phoenix.gov

Updates >>>
Anticipate land acquisition in 2026-27
Anticipate station design in 2027-28
Anticipate construction in 2028-29

Schedule Timeline >>>



Fire Station 7

Fire Department



Bond Allocation >> \$21,263,730 ([Bond Program Status](#))

Project Scope >>>

Replace and upgrade Fire Station #7. Acquire 3 acres of land in the vicinity of 4th Street and Townley Avenue. Construct a new 18,000 square foot, 2-story, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Assistance Program.

Project Contact Information

Name Suzanne Wang

Phone 602-256-3158

E-Mail suzanne.wang@phoenix.gov

Updates >>>
Land acquired in 2023-24
Anticipate station design in 2024-25
Anticipate construction in 2026-27

Schedule Timeline >>>



Hohokam Drainage Program

Office of the City Engineer - Floodplain Management



2023 GO Bond Program



Bond Allocation >>> \$19,095,527 (Bond Program Status)

Project Scope >>>

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District (FCD) of Maricopa County. Design and construct a series of storm water drainage basins and pipes that extends the existing storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.

Project Contact Information

Name Ryan Bentz

Phone 602-262-4050

E-Mail ryan.bentz@phoenix.gov

Updates >>>

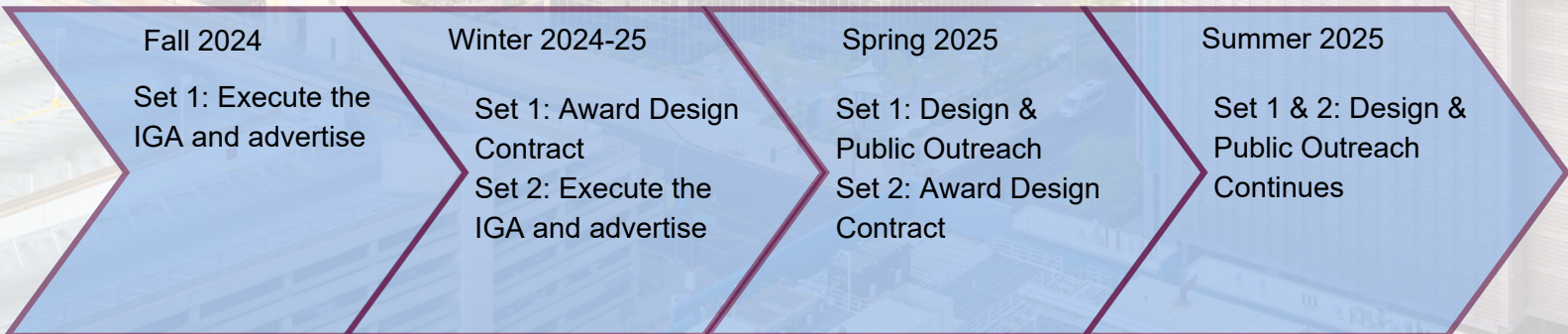
The Hohokam Drainage program has been divided into two set packages, Hohokam Drainage Program Set 1 and Hohokam Drainage Program Set 2.

Hohokam Drainage Program Set 1: The Design Intergovernmental Agreement (IGA) with FCD is executed. Design contract has been advertised. The selection process is expected to be completed by the end of 2024, at which point we will award the contract and formally initiate the design phase.

Hohokam Drainage Program Set 2: Design IGA with FCD is under development. Design contract is scheduled to be advertised this winter. The selection process is expected to be completed by the end of Spring 2025, at which point we will award the contract and formally initiate the design phase.



Schedule Timeline >>>



Laveen Flood Mitigation Projects

Office of the City Engineer - Floodplain Management



2023 GO Bond Program



Bond Allocation >> \$8,159,730 (Bond Program Status)

Project Scope >>>

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study. The City is partnering with the Flood Control District (FCD) of Maricopa County to share the cost of the design and construction of the project.

Project Contact Information

Name Ryan Bentz

Phone 602.262.4050

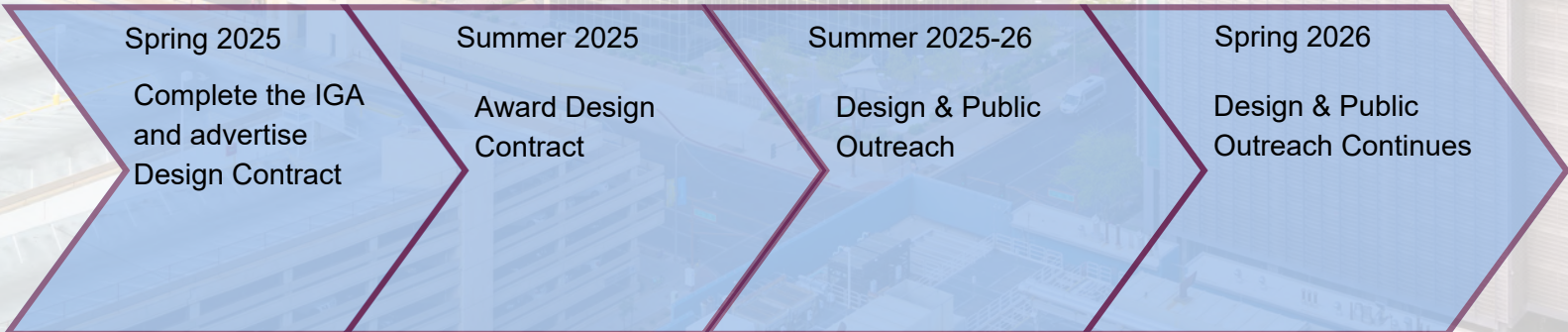
E-Mail ryan.bentz@phoenix.gov

Updates >>>

Scheduled to be advertised by beginning of 2025 after the execution of the Design Intergovernmental Agreement (IGA) with FCD. The selection process is expected to be completed by Summer 2025, at which point we will award the contract and formally initiate the design phase.



Schedule Timeline >>>



Maryvale Police Precinct Renovations

Police Department



2023 GO Bond Program



Bond Allocation >> \$2,956,993 ([Bond Program Status](#))

Project Scope >>>

Renovate and update the Maryvale Police Precinct. Remodel several interior spaces. Install high efficiency LED lighting throughout. Replace aged A/C units and electrical equipment. Replace damaged block walls and asphalt surface. Replace roofing surfaces. Re-paint the exterior/interior.

Project Contact Information

Name Duane Rendon

Phone 602-262-7049

E-Mail duane.rendon@phoenix.gov

Updates >>>

Coordinating with the Public Works department to perform interim maintenance activities.



Schedule Timeline >>>



Pavement Maintenance Supplement

Street Transportation Department



2023 GO Bond Program



Bond Allocation >> \$21,812,742 (Bond Program Status)

Project Scope >>>

Supplement the Accelerated Pavement Maintenance Program with additional funding for neighborhood street mill and overlay projects at an estimated \$1 million per residential quarter section. Scope includes surface preparation, ADA curb ramp replacement, asphalt milling and asphalt paving.

Project Contact Information

Name Ryan Stevens

Phone 602-495-7560

E-Mail ryan.stevens@phoenix.gov

Updates >>>

The pavement management team has identified 15 quarter sections for inclusion in the project, totaling just over 60 miles of streets. Every Council District receives at least one project. Projects were identified using the Pavement Management System analysis and have been reviewed by Streets Leadership. Job Order Agreements for construction are under development.



Schedule Timeline >>>

Summer 2024

Begin prep work

Spring - Fall 2025

First round of overlay projects

Spring - Fall 2026

Second round of overlay projects



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Police Property Management Warehouse Renovation

Police Department



Bond Allocation >> \$8,938,511 ([Bond Program Status](#))

Project Scope >>>

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.

Project Contact Information

Name Duane Rendon

Phone 602-679-8158

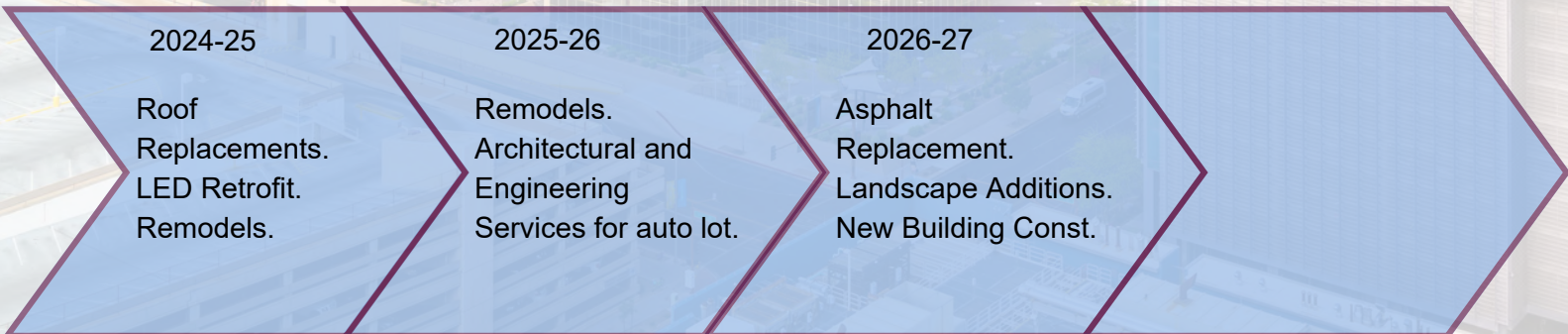
E-Mail duane.rendon@phoenix.gov

Updates >>>

Anticipating selection of a design consultant before the end of the year. Coordinating with the Public Works department to perform interim maintenance activities.



Schedule Timeline >>>



Storm Drain Replacement Program

Office of the City Engineer - Floodplain Management



2023 GO Bond Program



Bond Allocation >> \$2,500,000 (Bond Program Status)

Project Scope >>>

The Citywide Stormwater Management Plan is designed to establish a comprehensive, long-term strategy for managing stormwater within the city. This involves planning for development projects, improving drainage and stormwater systems, and introducing a Stormwater Asset Management program. It is expected that each year, one to two miles of old metal storm drainpipes will be replaced.

Project Contact Information

Name Nazar Nabaty, PE

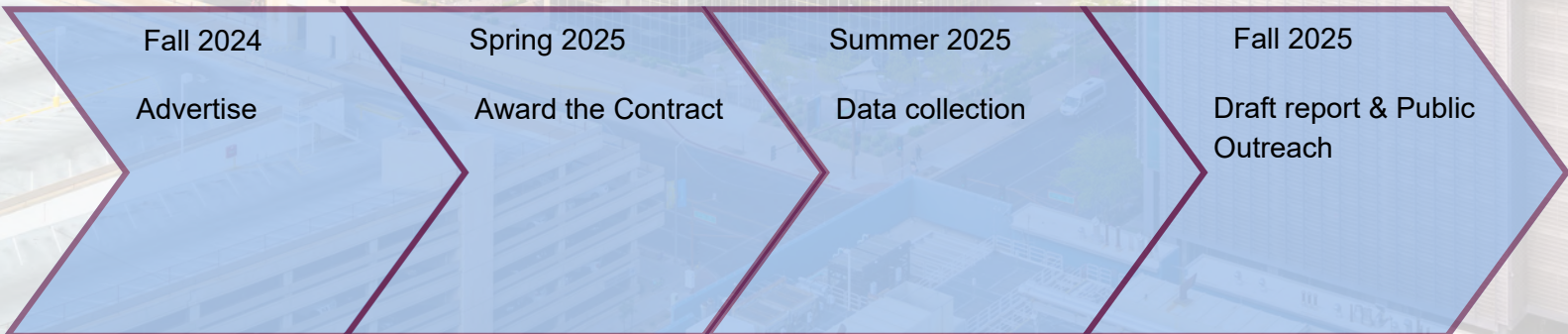
Phone 602-262-4026

E-Mail nazar.nabaty@phoenix.gov

Updates >>>

Scheduled to be advertised by beginning of 2025. The selection process is expected to be completed by Summer 2025, at which point we will award the contract and formally initiate the the Plan.

Schedule Timeline >>>



Vision Zero Implementation

Street Transportation Department



Bond Allocation >> \$16,767,094 ([Bond Program Status](#))

Project Scope >>>

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero City. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

Project Contact Information

Name Road Safety Team

Phone _____

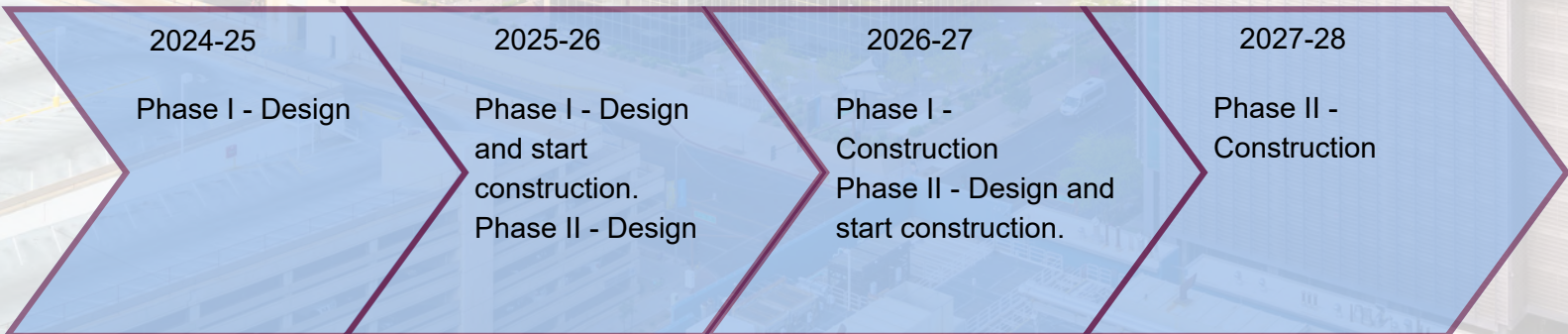
E-Mail roadsafety@phoenix.gov

Updates >>>

Staff have identified 14 signal modernization projects, 10 HAWK projects, 9 street lighting projects, and 4 intersection modification projects to be accomplished in the first phase of the program, with design to begin in 2024-25. Phase II project selection is pending.



Schedule Timeline >>>



Branch Library at Desert View Civic Space

Library Department



Bond Allocation >>> \$10,239,375 (Bond Program Status)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of the Desert View Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Kevin McMaster

Phone 602-534-2026

E-Mail kevin.mcmaster@phoenix.gov

Updates >>>

No update. See location on map at right.
Construction is anticipated to start in 2027-28.



Schedule Timeline >>>



Branch Library at Estrella Civic Space

Library Department



2023 GO Bond Program



Bond Allocation >> \$8,517,463 (Bond Program Status)

Project Scope >>>

Design and construct a new 13,000 square foot branch library as part of Estrella Village Civic Space. The library is anticipated to include a meeting space, programming area, computers, study rooms and library materials.

Project Contact Information

Name Kevin McMaster

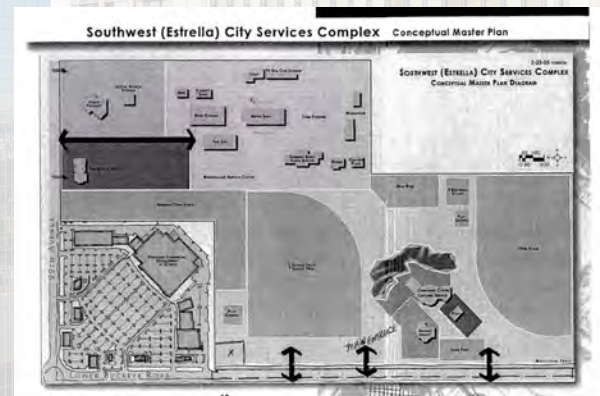
Phone 602-534-2026

E-Mail kevin.mcmaster@phoenix.gov



Updates >>>

2005 master plan is in image to the right.
Construction is anticipated to begin in 2026-27.



Schedule Timeline >>>



City Facility ADA Improvements

Public Works Department



2023 GO Bond Program



Bond Allocation >> \$10,000,000 (Bond Program Status)

Project Scope >>>

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, parking lots, ramps, doors, and other barriers to maximize access.

Project Contact Information

Name Robert Birchfield

Phone 602-471-4015

E-Mail robert.birchfield@phoenix.gov

Updates >>>

An ADA design consultant will assess and create a scope of work for 19 sites.

The scope of work includes exterior upgrades only.

Schedule Timeline >>>

Aug. 2024

Design begins

Nov. 2024

Establish scope of work based on site visits



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Citywide Funding for Parks Minor Capital Projects

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$1,486,908 ([Bond Program Status](#))

Project Scope >>>

The GOPHX 2023 Bond program allocated \$1.5 Million for neighborhood parks minor capital improvement projects. The funding will be distributed evenly among each City Council District. A brochure with a selection of amenities will be made available to the community as potential projects and a selection process will score and select the final projects.

Project Contact Information

Name Felicity Mendoza

Phone 602-262-6714

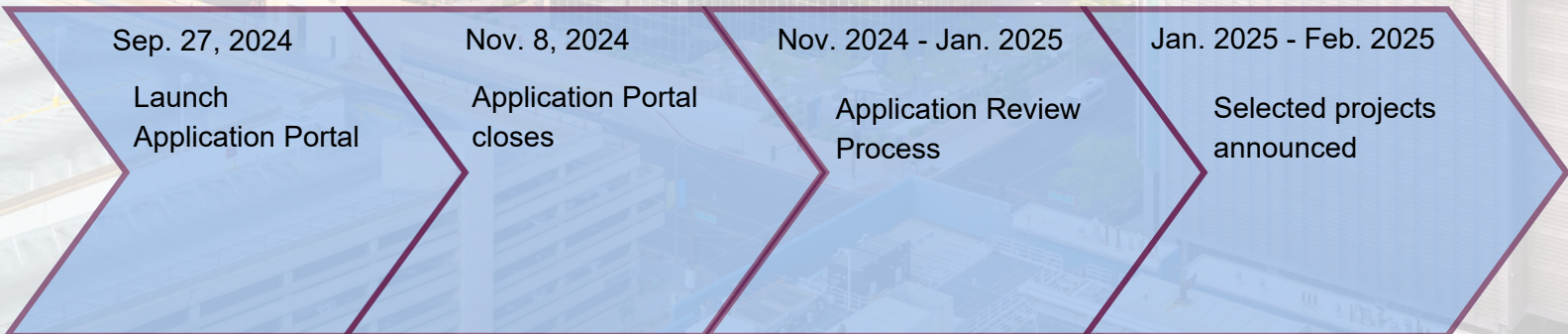
E-Mail felicita.mendoza@phoenix.gov

Updates >>>

An English and Spanish brochure has been created with various amenities for neighborhood groups to select from. Applications will be available from September 27, 2024, through November 8, 2024, on the Parks and Recreation website. Applications will be evaluated by an internal panel and scored through a criteria process. All selected neighborhood parks enhancement minor capital improvement projects will be announced in early 2025.



Schedule Timeline >>>



Desert View Civic Space - Phase 1

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$8,304,695 (Bond Program Status)

Project Scope >>>

Design and construct Phase 1 of the Desert View Civic Space. At completion, the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library.

Project Contact Information

Name Todd Shackelford

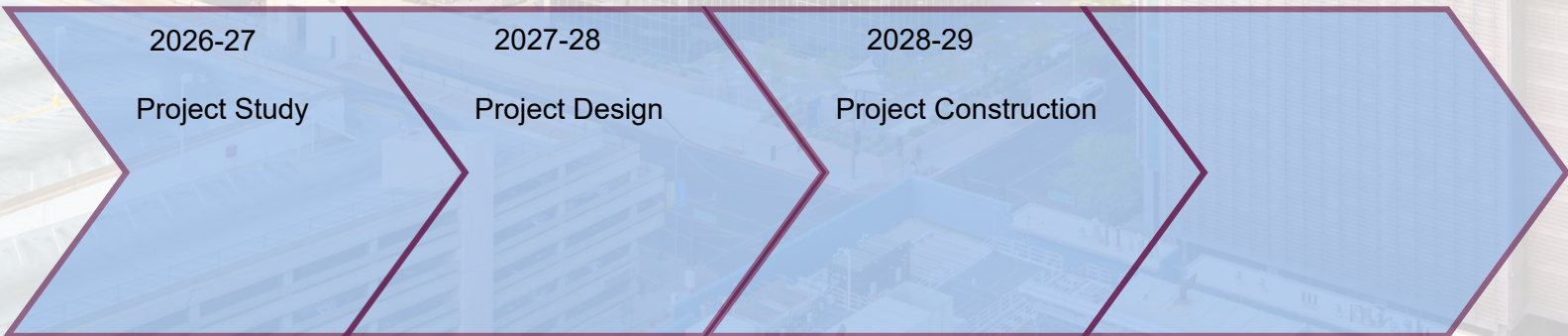
Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

This project funding is programmed for 2026-27 through 2028-29.

Schedule Timeline >>>





Bond Allocation >> \$4,466,233 ([Bond Program Status](#))

Project Scope >>>

Design and construct a new recreation center at Esteban Park. The facility will include: a gathering area, a teen room, restrooms, storage space, a mechanical room, office space, and a kitchen area.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

The Parks Department created a community engagement survey. The survey for the facility began on August 16, 2024, and will remain open until September 30th. The survey consists of three sections for community input: design amenities, programing needs, and facility name.

As part of the design amenities, the community may select up to 5 design features out of a possible 12 to be incorporated in the design of the building. The amenities include amenities such as dance space, social recreation room, teen room, public meeting space, and others consistent with other facilities managed by the Parks and Recreation Department. The community can also rank their top three design amenities and provide their own if it is not found on the list. The Parks Department held two community open house events where the public could learn more about the project and share their feedback. The open house events were held at Broadway Heritage Neighborhood Resource Center at 2405 East Broadway Road on August 28, 2024 and September 10, 2024.

Schedule Timeline >>>



Estrella Civic Space - Phase 1

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$8,272,996 (Bond Program Status)

Project Scope >>>

Design and construct Phase 1 of the Estrella Civic Space. At completion, the Estrella Civic Space is expected to include a 93 acre regional park, splash pad, a community center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.

Project Contact Information

Name Jim Peterson

Phone 602-708-8193

E-Mail james.peterson@phoenix.gov

Updates >>>

A community survey was conducted which allowed each participant to select and rank amenities from a list of possible amenities. The survey also solicited possible new names for the park. The Parks Department held two community open house events where the public could learn more about the project and share their feedback. The open house events were held at the Estrella Police Precinct on August 22, 2024 and September 5, 2024.

Schedule Timeline >>>



Harmon Park Regional Pool and Three Splash Pad Sites

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$12,663,208 ([Bond Program Status](#))

Project Scope >>>

Transform Harmon Park Pool into a regional pool with enhanced aquatics amenities and repurpose Alkire, Grant and University Park Pools into neighborhood splash pads. The regional Harmon Park Pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater and water playground and an ADA accessible bath house with a lifeguard training room.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

Project to start in 2026-27.

Schedule Timeline >>>



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Historic Preservation Programs

Planning and Development Department



2023 GO Bond Program



Bond Allocation >>> 5,000,000

[\(Bond Program Status\)](#)

Project Scope >>>

Encourage rehabilitation and reuse of historic commercial, residential, multi-family, and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying percentages of eligible rehabilitation costs for historically designated properties. Funding for rehabilitation of city-owned historic buildings at Heritage Square and Orpheum Theatre.

Project Contact Information

Name Helana Ruter

Phone 602-256-4155

E-Mail helana.ruter@phoenix.gov

Updates >>>

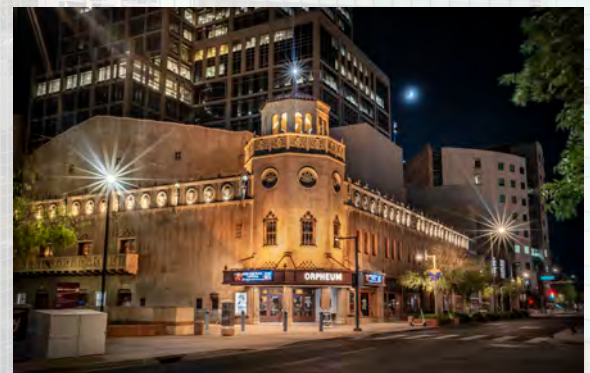
The HP Office will hold a residential exterior rehabilitation grant round with a November application deadline with City Council awards expected in early 2025.

Demonstration Project/Threatened Building grant applications are accepted on a continuous basis and reviewed for eligibility at the time of submittal.

Capital improvements at Heritage Square will be carried out in the first two fiscal years and include exterior rehabilitation and interior electrical, plumbing, and flooring repairs.

Capital improvements at Orpheum Theatre will be carried out in the final three years of the bond program to include rehabilitation of historic exterior features and exterior lighting.

The dollar amounts below reflect how the grant funds and phased capital improvements for Heritage Square and Orpheum Theatre will be distributed.



Schedule Timeline >>>

2024-25	2025-26	2026-27	2027-28
Grants \$673,132	Grants \$673,132	Grants \$459,219	Grants \$459,219
Heritage Square \$326,869	Heritage Square \$326,869	Orpheum Theatre \$540,781	Orpheum Theatre \$540,781



Margaret T. Hance Park Improvements

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$2,973,817 (Bond Program Status)

Project Scope >>>

Design and construct improvements to Margaret T. Hance Park. The nature of the improvements will be determined in the future in collaboration with community and stakeholders.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

Initial discussions with community stakeholders began in Fall 2024 on how to approach improvements.

Schedule Timeline >>>



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Maryvale Park Regional Pool and Two Splash Pads Sites

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$14,225,456 (Bond Program Status)

Project Scope >>>

Transform the Maryvale Park Pool with enhanced aquatics amenities and repurpose Marivue and Holiday Park Pools into neighborhood splash pads. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater and water playground.

Project Contact Information

Name Jim Peterson

Phone 602-708-8193

E-Mail james.peterson@phoenix.gov



Updates >>>

Initiated procurement process for design services in September 2024.

Schedule Timeline >>>



Mountain View Community Center Sports Complex Improvements

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$1,181,596 (Bond Program Status)

Project Scope >>>

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts, and construct 16 pickleball courts.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>

Initiated procurement process for layout and design services in September 2024.

Tentative scoping meeting scheduled for Fall 2024.

Schedule Timeline >>>

2024-25

Construction begins



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

South Mountain Roadway Safety Enhancements

Parks and Recreation Department



2023 GO Bond Program



Bond Allocation >> \$7,622,272 (Bond Program Status)

Project Scope >>>

Design and construct safety improvements to approximately 3 miles of South Mountain Park roadways. Repave and structurally solidify the roadways where possible.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

E-Mail todd.shackelford@phoenix.gov

Updates >>>
Initiated procurement process for roadway re-design services in September 2024.
Tentative scoping meeting for Fall 2024.

Schedule Timeline >>>



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Telephone Pioneers of America Park Recreation Center Improvements

Parks and Recreation Department

Bond Allocation >> \$2,182,814 ([Bond Program Status](#))



Project Scope >>>

Renovate the recreation center at Telephone Pioneers of America Park to adhere to current ADA standards. The scope of work will include: Reconfiguration of entrance doors, update restroom facilities to comply with ADA standards, replace fire suppression and alarm systems, reconfigure landscaping, and upgrade interior and exterior lighting. Telephone Pioneer of America Park is the city's first fully ADA accessible park and facility.

Project Contact Information

Name Todd Shackelford

Phone 623-398-4267

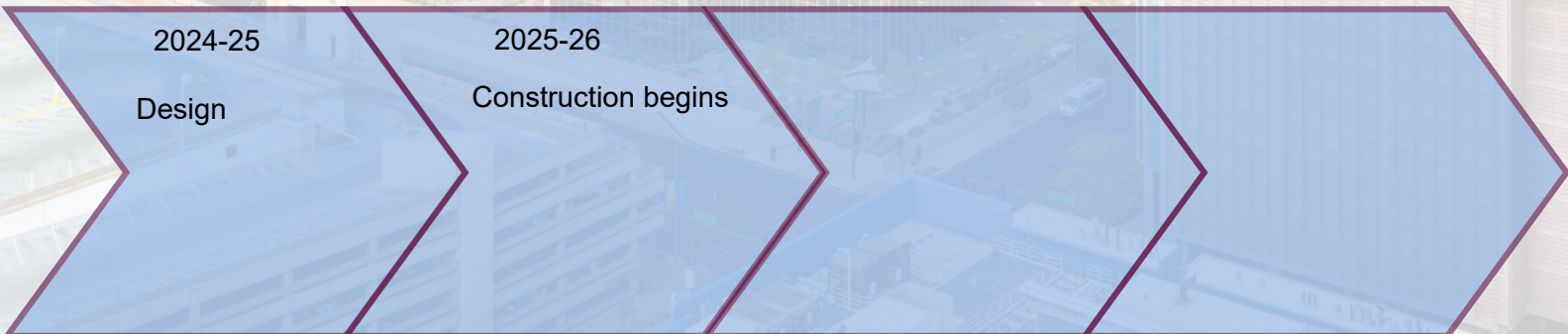
E-Mail todd.shackelford@phoenix.gov

Updates >>>

Initiated design services in September 2024.
A kickoff meeting was held onsite to discuss tenant requests and proposed design and construction timelines.



Schedule Timeline >>>



Yucca Branch Library Expansion

Library Department



Bond Allocation >> \$10,561,377 ([Bond Program Status](#))

Project Scope >>>

The Yucca library expansion of 10,000 square feet will improve visitors' experience. Expanding will add new amenities and reduce wait times. The additional space will provide new meeting areas and study rooms, additional programming space, allow for additional public computers, and add library materials to the location.

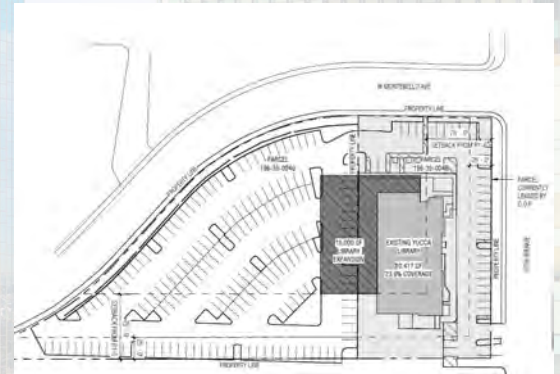
Project Contact Information

Name Kevin McMaster

Phone 602-534-2026

E-Mail kevin.mcmaster@phoenix.gov

Updates >>>
Phoenix Public Library and City of Phoenix Real Estate Department continue to negotiate new lease terms with land owners in preparation for expansion. Potential expansion area is depicted in the image to the right. Initial Natural / Cultural Resources Assessment (INCRA) to begin in 2024-25. Construction is planned to begin in 2026-27.



Schedule Timeline >>>



Arizona Jewish Historical Society Renovation & Expansion Project

GOPHX

2023 GO Bond Program



Arts & Culture Department

Bond Allocation >> \$1,990,519 (Bond Program Status)

Project Scope >>>

Update and expand the Cutler Plotkin Jewish Heritage Center to include a 17,000 square foot addition, a state-of-the-art Holocaust Education Center, the Robert Stutz We Remember art collection, a special exhibit gallery, classrooms and event space. The upgrades includes new displays, technology, and lighting. The new design will update the existing building while preserving the historical integrity.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

The Arizona Jewish Historical Society (AJHS) Renovation and Expansion Project is currently at 30% design. GO Bond funding for this project is programmed in 2025-26



Schedule Timeline >>>

Fall 2024

Design by AJHS in progress

Winter 2024

Design completion and construction contractor selection



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

ASU Health Technology Center
Community and Economic Development



Total Budget >>> **11,881,188** (Bond Program Status)

Project Scope >>>

In partnership with Arizona State University, invest in infrastructure and public building improvements related to the development of a Health Technology Center. This project will result in the development of a new set of programs in Public Health Technology, including advanced training and degree programs and retraining of existing workforce.

Project Contact Information

Name Xandon Keating

Phone 602-495-0856

E-Mail xandon.keating@phoenix.gov

Updates >>>

ASU is working on the early design stages for a the new lab and classroom facility to be located in Downtown Phoenix. The building will serve as headquarters for ASU Health, which includes a new School of Medicine and Medical Engineering, School of Technology and Public Health and the ASU Health Observatory. ASU is also working on program planning for the academic and research activities associated with this center and is scoping the physical spaces needed. Site analysis is underway, an architect is expected to be under contract by early 2025 and additional funding to leverage the City bond funds is in the process of being identified.



Schedule Timeline >>>



Brownfields Redevelopment Program for City-Owned Properties



Office of Environmental Programs

Bond Allocation >>> \$3,000,000 (Bond Program Status)

Project Scope >>>

Assist City departments with pre-development costs associated with environmentally contaminated properties. Preference would be given to projects located within the following targeted areas: Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit-Oriented Community Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas.

Project Contact Information

Name Rosanne Albright Phone 602-256-3452
E-Mail rosanne.albright@phoenix.gov

Updates >>>

In September 2024, the Office of Environmental Programs (OEP) announced the availability of \$1,000,000 this fiscal year for pre-development costs to mitigate environmental hazards on city-owned property. Funding is available to general fund city departments and for closed landfills. Requests are due in late September.

In early October 2024, a review committee will evaluate requests and recommend projects for funding.



Schedule Timeline >>>



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Children's Museum of Phoenix Expansion

Arts & Culture Department

GOPHX

2023 GO Bond Program



Bond Allocation >> \$5,323,584 ([Bond Program Status](#))

Project Scope >>>

Renovate and upgrade all unfinished spaces in the historic Monroe School building to make the entire building usable and bring it up to current building codes. Work needed includes abatement, demolition, structural, mechanical/HVAC, plumbing, electrical, flooring, drywall, finishes, windows/doors and ADA compliance.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

Procurement for architectural services is in progress.



Schedule Timeline >>>



City Facility Vehicle Electrification Stations

Public Works Department



2023 GO Bond Program



Bond Allocation >> \$1,300,000 (Bond Program Status)

Project Scope >>>

Provide infrastructure for electrification of City vehicles, as well as vehicles owned by employees and residents, when visiting City facilities. Commission a study to specify the preferred location, type, and quantities of charging units. The number and type of installations funded by this item are driven by the study which will provide a rough order of magnitude costing for each specified location.

Project Contact Information

Name Robert Birchfield

Phone 602-471-4015

E-Mail robert.birchfield@phoenix.gov

Updates >>>

2024-25: The sites identified for electrification include Facilities Operations, Salt River Service Center, Union Hills Service Center, Okemah Service Center and 305 Garage.

2025-26: Additional sites and projects to be determined.

Schedule Timeline >>>



Cultural Facilities Critical Equipment Replacements

Arts & Culture Department



2023 GO Bond Program



Bond Allocation >> \$385,339

(Bond Program Status)

Project Scope >>>

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetics updates where needed.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

Arts and Culture is in conversations with its nonprofit partners and the Public Works Department to prioritize needs based on the provided funding.

Schedule Timeline >>>

Fall 2024

Procurement

2024-25

Initiate construction



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.



Bond Allocation >> \$14,000,000 ([Bond Program Status](#))

Project Scope >>>

Provide energy and water saving work that includes energy management building control systems, a solar array located on the 27th Avenue Waste Transfer Station adjacent landfill cap, and a cooling tower water savings program initiative.

Project Contact Information

Name Robert Birchfield

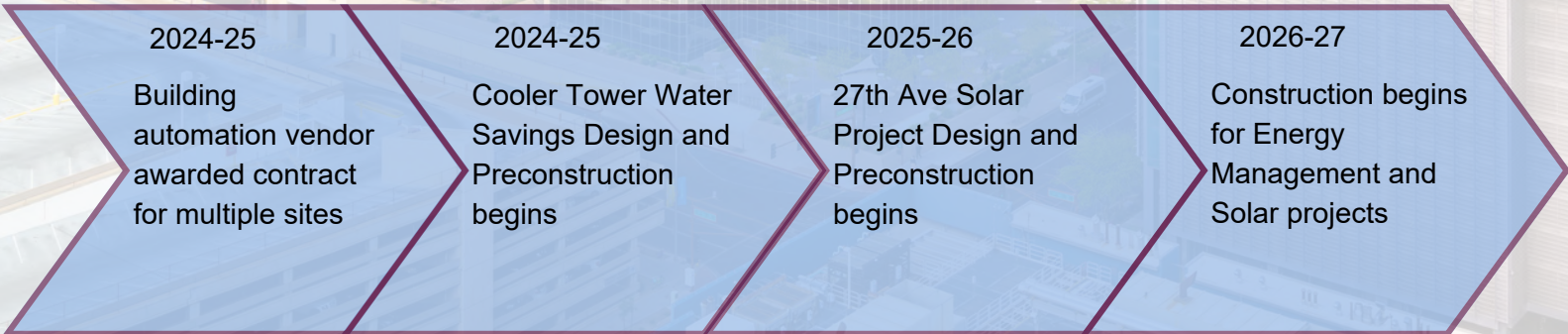
Phone 602-471-4015

E-Mail robert.birchfield@phoenix.gov

Updates >>>

A vendor has been selected for building automation system work.
The 27th Avenue Solar Project is in development.
Design procurement has begun for cooling tower water savings work.

Schedule Timeline >>>





Total Budget >>> \$7,631,690 (Bond Program Status)

Project Scope >>>

Expand the City's programs to mitigate urban heat and increase thermal comfort and safety, with an emphasis on tree planting, built shade, reflective surfaces, and green stormwater infrastructure. Projects prioritize City facilities, infrastructure, and right-of-way in places where residents are more vulnerable to heat-related hazards.

Project Contact Information

Name David Hondula

Phone 602-534-1202

E-Mail david.hondula@phoenix.gov

Updates >>>

- The Office of Heat Response and Mitigation is meeting with partnering departments to design and prioritize candidate projects.



Schedule Timeline >>>



Latino Cultural Center

Arts & Culture Department

GOPHX

2023 GO Bond Program



Bond Allocation >> \$21,433,996 (Bond Program Status)

Project Scope >>>

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates a 22,000 square foot facility with access to outdoor space, parking, and close to public transportation.

Project Contact Information

Name Romeo Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

Arts and Culture is working to determine a location that would be on par and in company with Phoenix ' s other major cultural institutions.

Arts and Culture is meeting with stakeholder groups on potential fundraising leads to strategically reach financial goals beyond the construction phase.



Schedule Timeline >>>



Phoenix Center for the Arts Theater Improvements

Arts & Culture Department



Bond Allocation >> \$1,194,312 ([Bond Program Status](#))

Project Scope >>>

Replace/upgrade theatrical lighting, audio systems, seating, rigging, and the outdoor marquee signage at the Phoenix Center for the Arts Third Street Theater.

Project Contact Information

Name Romeo R. Rabusa

Phone 602-534-8334

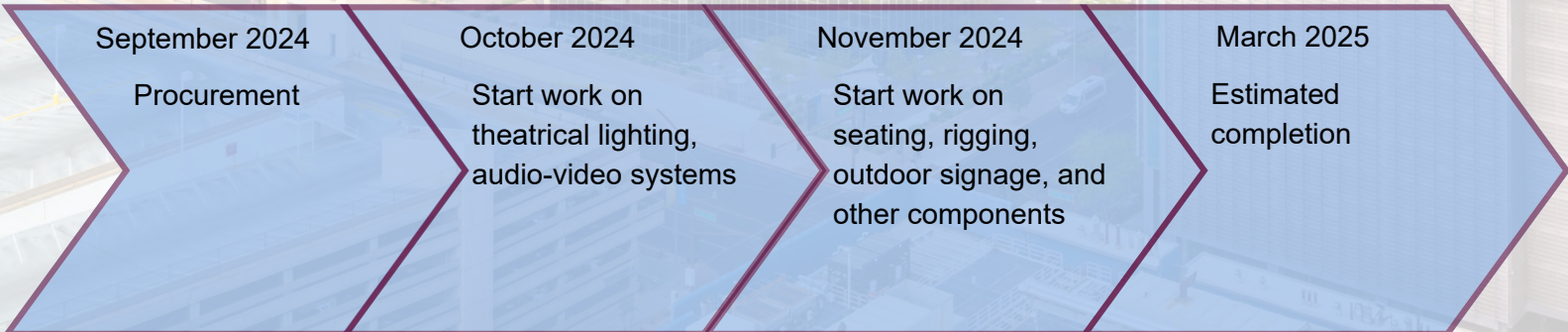
E-Mail romeo.rabusa@phoenix.gov

Updates >>>

The new theatrical lighting, audio-video systems, seating, rigging, outdoor marquee signage will be procured in 2024-25.



Schedule Timeline >>>



Phoenix Theater Company ADA Accessibility

Arts & Culture Department



Bond Allocation >> \$5,715,352 ([Bond Program Status](#))

Project Scope >>>

Construct a 3-floor, approximately 13,000 square-foot building adjacent to the Phoenix Theater Company's existing facility to address urgent accessibility issues, offer ADA accessible office, classroom/studio and rehearsal spaces. These improvements would accompany separate improvements to expand the Hormel Theater from 250 to 500 seats and increase its technical capabilities.

Project Contact Information

Name Romeo R. Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

The project is in the planning phase with ongoing conversations between the nonprofit partner and Arts and Culture.



Schedule Timeline >>>



Rio Reimagined Land Acquisition

Community and Economic Development

Total Budget >>> \$23,500,000 ([Bond Program Status](#))

Project Scope >>>

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.

Project Contact Information

Name Christine Mackay

Phone 602-262-5040

E-Mail christine.mackay@phoenix.gov

Updates >>>

Staff has commenced preliminary site identification efforts in the Rio Salado area. Several meetings with property owners have been completed or scheduled.



Schedule Timeline >>>

Q1&Q2 2024-25

Potential site identification and preliminary meetings

Q2-Q4 2024-25

Initiation of property assessments for priority site(s)

2025-26

Complete assessments and commence acquisition(s)

2025-26

Community engagement and concept plan development



Spark Area Land Acquisition

Community and Economic Development



Total Budget >>> \$2,500,000 (Bond Program Status)

Project Scope >>>

The Land Reuse Strategy Planning Area Plan was developed in 2017 to address the reuse and redevelopment of fragmented City-owned parcels located roughly between 7th and 16th Streets, Washington Street and University Drive. This program will fund the acquisition of private parcels, as they become available, to fill in ownership gaps and facilitate redevelopment in these areas.

Project Contact Information

Name Thomas Sawyer

Phone 602-262-5040

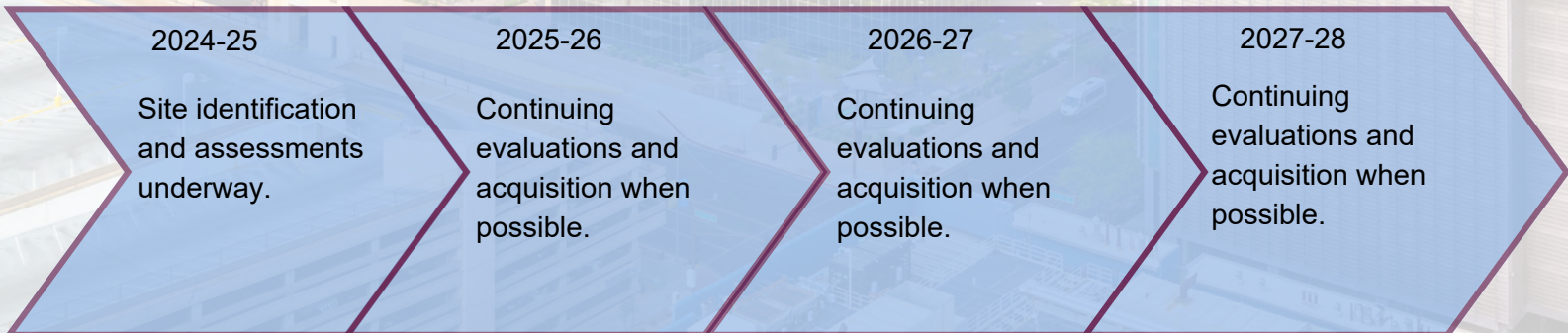
E-Mail thomas.sawyer@phoenix.gov

Updates >>>

Staff is engaged in evaluating parcels adjacent to the City-owned land in the Spark areas. Key factors include if a parcel is vacant or underutilized or actively used in addition to title and environmental considerations. This process will be an ongoing effort throughout the bond program years due to property status changes over time.



Schedule Timeline >>>



Valley Youth Theatre Permanent Home

Arts & Culture Department



2023 GO Bond Program



Bond Allocation >> \$13,902,756 (Bond Program Status)

Project Scope >>>

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The center is planned to include a 300-seat feature theatre, a 99-seat studio theatre for smaller productions, office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.

Project Contact Information

Name Romeo R. Rabusa

Phone 602-534-8334

E-Mail romeo.rabusa@phoenix.gov

Updates >>>

Property acquisition is in progress.



Schedule Timeline >>>

Winter 2024

Finalize property acquisition

Summer 2025

Design completion

Fall 2025

Initiate construction



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Affordable Housing Property Preservation - Phase I

Housing & Human Services Departments



2023 GO Bond Program



Bond Allocation >> \$32,844,302 (Bond Program Status)

Project Scope >>>

Preserve the Housing Department's affordable housing apartment communities by completing renovations where Facility Condition Assessments have identified critical physical needs. Funding will be used to complete Facility Condition Assessments and renovations, which may include structural repairs, electrical and mechanical improvements, HVAC replacements, exterior improvements and other work as needed.

Project Contact Information

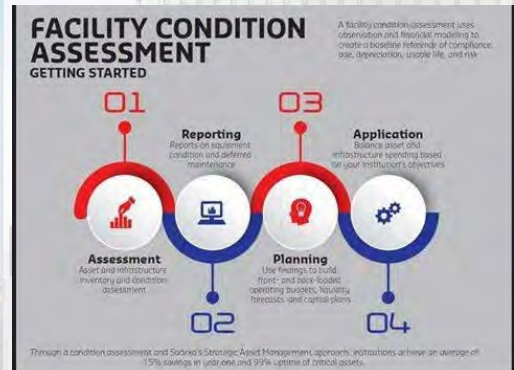
Name Hector Leal

Phone 602-853-5519

E-Mail hector.leal@phoenix.gov

Updates >>>

Facility Condition Assessments for various sites commenced in July 2024 and are in progress.



Schedule Timeline >>>

2024-25

Facility Condition Assessments for various sites.



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Cesar Chavez Senior Center

Human Services Department



2023 GO Bond Program



Bond Allocation >> \$5,679,287 (Bond Program Status)

Project Scope >>>

The project involves conducting a comprehensive feasibility study, followed by the design and construction of a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.

Project Contact Information

Name Alfonso Olivas

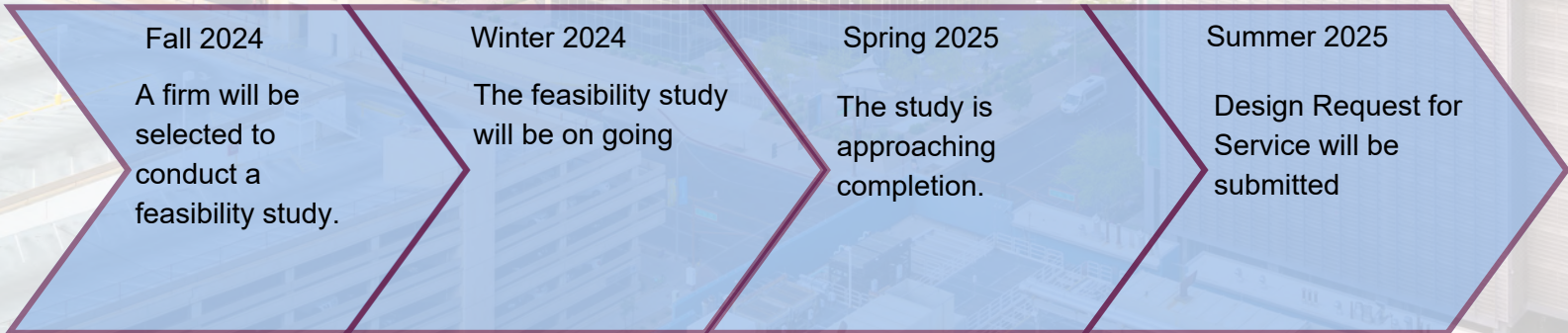
Phone 602-534-7301

E-Mail alfonso.olivas@phoenix.gov

Updates >>>

The internal process has begun for assigning staff to this project.
The selection and procurement process for the feasibility study consultant is underway, the study activities will start ensuing the procurement process completion
On September 4, a scope of work meeting was held with our selected firm to review the guidelines for the feasibility study.

Schedule Timeline >>>



Choice Neighborhoods Housing Development Gap Funding

Housing Department

GOPHX

2023 GO Bond Program



Bond Allocation >> \$21,109,843 ([Bond Program Status](#))

Project Scope >>>

Cover the increased cost for construction, materials, and labor to complete the final phase of the Edison-Eastlake Choice Neighborhoods redevelopment initiative. Phase IV, on the former 145-unit Sidney P. Osborn public housing site, will consist of 364 new and modern, mixed-income rental housing units (289 affordable and 75 market rate) to be redeveloped in three phases.

Project Contact Information

Name Nichelle Zazueta-Bonow

Phone 602-534-0290

E-Mail nichelle.zazueta-bonow@phoenix.gov

Updates >>>

Demolition at 99% completion.

Phase One: design 90% completed; final site plan submitted to Planning and Development. Financial closing projected for December 2024.

Phase Two: design at 75% completion.

Phase Three: in initial design.



Schedule Timeline >>>

2024-25

Phases One and Two begin construction

Late 2025

Phase Three begin construction

2026

Phases One and Two construction complete; residents move-in

Summer 2027

Phase Three construction complete; residents move-in



City of Phoenix



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.

Innovation in Affordable Housing

Planning and Development Department



2023 GO Bond Program



Bond Allocation >> \$1,000,000 ([Bond Program Status](#))

Project Scope >>>

Issue a Request For Proposals for design firms to work on developing pre-approved Accessory Dwelling Unit (ADU) building plans. A full set of Standard Plans and construction documents for ADUs will be created utilizing these funds. Approved Standard Plans will be available for use by City of Phoenix residents at no cost.

Project Contact Information

Name Miguel Victor

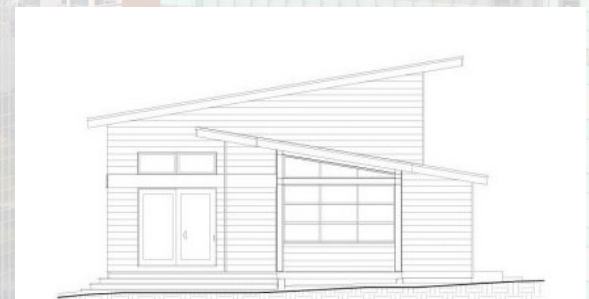
Phone 602-534-7643

E-Mail miguel.victor@phoenix.gov

Updates >>>

The City of Phoenix Planning and Development Department (PDD) will be partnering with the American Institute of Architects, Arizona (AIA) on a design competition that will inspire innovative ideas and solutions for Accessory Dwelling Units (ADUs). One of the primary goals is to curate a collection of pre-approved ADU model plans that will make this housing type more accessible and affordable.

The purpose of the design competition is to raise visibility around the benefits of ADUs as one way to relieve a countywide housing shortage and to encourage housing variety/affordability. The design competition also aims to inspire the public with tangible examples of freestanding ADUs they could visualize in their neighborhoods.



Schedule Timeline >>>



McDowell Senior Center Renovation

Housing Department



2023 GO Bond Program



Bond Allocation >> \$1,760,919 (Bond Program Status)

Project Scope >>>

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electrical system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.

Project Contact Information

Name Alfonso Olivas

Phone 602-534-7301

E-Mail alfonso.olivas@phoenix.gov

Updates >>>

The service request has been submitted, and a project manager has been assigned.

A design firm has been selected, and a scope of work meeting took place on September 3.

The next meeting with our consultant to review progress on the infrastructure study is scheduled for November 11.

Schedule Timeline >>>



For ADA accommodations associated with this form, please contact Amy Thomas at amy.thomas@phoenix.gov or 602.534.3177.