



City of Phoenix

To: General Obligation Bond Committee **Date:** October 11, 2022

From: Amber Williamson ^{AW}
Budget and Research Director

Subject: RESIDENT 2023 GO BOND PROGRAM COMMENTS

The Budget and Research Department compiles community feedback on the General Obligation Bond Program to provide to the GO Bond Committees and City Leadership. **Attachment A** transmits a summary of all community feedback received from July 1 to October 10, 2022.

Budget and Research staff maintains an e-mail address and a voice mailbox for residents to provide comments on the GO Bond Program. **Attachment B** transmits a summary of these comments from September 27 to October 10, 2022, as well as social media statistics.

The version of this report available online includes submissions to the 2023 GOPHX tool from September 24 to October 7, 2022, as **Attachment C**. There have been no Spanish submissions.

At www.phoenix.gov/bond, residents can access the 2023 GO Bond Committee Reports, including the electronic version of this report, and other GO Bond Program information.

Residents can view the following:

- The 2023 GO Bond Informational Guide in English and Spanish
- GOPHX Tool
- GO Bond Informational video in English and Spanish
- Videos of completed GO Bond Committee Meetings

ATTACHMENT A

SUMMARY OF COMMUNITY FEEDBACK PROPOSED 2023 GENERAL OBLIGATION (GO) BOND PROGRAM JULY 1, 2022 – OCTOBER 10, 2022

Below is a summary of the comments received directly by the Budget and Research Department by phone and email, captured in minutes from GO Bond Committee meetings held through October 3, 2022, and through the GOPHX tool.

Comments for funding/support of GO Bond projects:

- (76) in support of funding for new parks or park improvements, including (21) for the Margaret T Hance Park Improvement Project, (21) for the Estrella Village Civic Space, (10) for a recreation center at Esteban Park, and (6) for additional lighting at Pierce Park
- (72) for funding new or renovated police stations, including (6) for the Cactus Park Precinct
- (58) to fund improvements to the Laveen Area Conveyance Channel
- (47) in support of funding for Americans with Disabilities Act (ADA) improvements for Phoenix Theatre
- (45) for funding new or renovated fire stations, including (6) for a fire station in the Sunnyslope area
- (46) funding for street maintenance and roadway safety improvements, including (8) for traffic mitigation measures in the Roosevelt Historic District, (7) for Vision Zero Implementation, (6) in support of prioritized funding for speed mitigation infrastructure in Sunnyslope near Cave Creek Road, and (5) for Equity Based Transportation Mobility, and (2) for more sidewalks
- (41) to fund improvement and expansion of the Arizona Science Center
- (35) in support of funding for new and renovated libraries, including (13) for the new library at Desert View Civic Space on Deer Valley Road, (6) for a new library in Sunnyslope, and (3) for the new library at Estrella Civic Space
- (34) additional funding for heat resiliency and mitigation projects, including (17) requesting more shade structures and shade trees and (2) requesting additional funding to install water stations at bus stops
- (27) to fund repairs at Phoenix Center for the Arts
- (25) additional funding to shelter individuals experiencing homelessness, permanent and supportive housing, and supportive services
- (20) to fund the Arizona State University Health Science and Technology Center
- (17) to fund Expansion of The Parsons Center for Health and Wellness
- (17) additional funding for affordable housing projects, including (1) more affordable housing options in the Garfield neighborhood
- (12) funding for storm drainage and flood control projects, including (2) supporting the implementation of bioswales and (1) for the Hohokam Drainage Program
- (11) additional funding for public transportation and bus stops, including (3) for more transit in the West and Southwest areas of the City
- (11) funding for equipment and vehicle replacement, including (8) for fire apparatus and emergency vehicles

- (10) to provide funding to the Arizona Jewish Historical Society
- (8) to fund Herberger Theater Center Theatrical Improvements
- (8) to fund the Children's Museum of Phoenix Expansion
- (8) in support of funding for the Valley Youth Theatre Permanent Home Project
- (8) funding for historic preservation projects, with (1) for Heritage Square Restoration and (1) for Orpheum Theatre Exterior Renovations
- (7) additional funding for improvements to the Sunnyslope Community Center
- (7) funding for repairs at Santa Fe Springs Apartments
- (7) additional funding to support first responders and overall public safety
- (7) in support of the GO Bond Program
- (6) in support of the Fire Department
- (6) funding for City pools, splash pads, and aquatic centers
- (6) funding for Rio Reimagined Land Acquisition
- (5) additional funding for greening efforts on lower Grand Avenue
- (5) in support of electric vehicle charging infrastructure
- (4) to fund science and technology initiatives, including (1) for funding to support the partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder
- (4) additional funding for solar panel installation, with (2) specifically requesting them at non-profit facilities and low-income residences
- (4) for new or renovated Pickleball courts at City parks
- (4) additional funding for the Community Assistance Program and mental health response to calls for service
- (3) in support of funding for deferred maintenance of city facilities
- (3) funding for cultural facilities, including (1) request for an Asian Cultural Center
- (3) funding to build new skate parks
- (3) funding for water conservation and reclamation efforts
- (3) in support of funding all prioritized and future Arts & Culture capital needs
- (3) funding for bike-friendly initiatives and bikeway renovations
- (3) funding for the South Phoenix Youth Center
- (2) funding for irrigation at Old Cross Cut Canal Park
- (2) funding for educational services
- (2) in support of the Latino Cultural Center
- (2) funding for Pueblo Grande Museum and Archaeologic Park Improvements
- (2) to fund the McDowell Senior Center Renovation
- (2) for ADA improvements to City facilities
- (2) in support of funding for Cesar Chavez Senior Center
- (2) funding for improvements to the South Mountain Park Roadway
- (2) funding for new and renovated tennis courts
- (2) funding to improve connectivity along the Rio Salado between South Phoenix and Downtown
- (2) funding for Environment and Sustainability projects
- (1) funding for animal control facility improvements
- (1) funding for indoor play spaces

- (1) in support of Symphony Hall Theatrical Venue Improvements
- (1) funding to pave the wash located north of John Jacobs Elementary School
- (1) funding for a Resilient Energy Hub
- (1) funding to building a Cold War Monument at Steele Indian School Park
- (1) funding for improvements to recycling facilities
- (1) funding for the 27th Avenue Resource Innovation Center
- (1) funding to expand the Tres Rios Wetlands
- (1) funding for improvements to the 91st Avenue Wastewater Treatment Plant
- (1) funding for a community center in the Metrocenter area
- (1) for Rio Salado Embankment Erosion Control
- (1) funding for Edison Eastlake development
- (1) funding for the South Phoenix Community Center
- (1) funding for City Services Property Improvements
- (1) funding for citywide brownfields redevelopment projects
- (1) future funding for the University of Arizona Center for Advanced Molecular and Immunological Therapies (CAMI)
- (1) funding for the Spark Area Land Acquisition
- (1) funding for all future capital needs

Comments for reduced funding/opposition of GO Bond Projects:

- (25) opposed funding of police facilities and equipment, including (6) against police stations, (5) opposed to the Police Driver Training Track, and (2) against funding for vehicles
- (9) opposed funding for the Fuel and Oil Tank Replacement Project and projects using fossil fuels
- (6) opposed funding for Parks & Recreation, including (1) opposed to funding for more pools, (1) against funding golf courses, (1) against funding for South Mountain Park Roadway, and (1) opposed to funding for the Margaret T Hance Park Improvement Project
- (1) opposed funding for Orpheum Theatre and Tovrea Castle preservation projects
- (1) requesting reduced funding for Rio Reimagined
- (1) opposed funding for private residential historic preservation projects
- (1) opposed funding for Neighborhood Traffic Mitigation
- (1) opposed funding for Choice Neighborhoods Housing Development Gap Funding
- (1) opposed funding for the Yucca Branch Library Expansion
- (1) opposed to current Latino Cultural Center project plan
- (1) opposed funding for planting trees that cannot be maintained
- (1) opposed funding for City Service Center Property Improvements
- (1) opposed funding for the Pavement Maintenance Supplement
- (1) opposed funding for more pickleball facilities

General comments about the GO Bond:

- (1) stated the prioritization process was confusing
- (1) expressed concern with the proposed GO Bond amount of \$500 million

- (1) stated future capital needs and prioritized needs should be switched
- (1) requested increased GO Bond Program outreach

ATTACHMENT B

VOICEMAIL, ELECTRONIC, AND WRITTEN GO BOND PROGRAM COMMENTS SEPTEMBER 27, 2022 – OCTOBER 10, 2022, AND SOCIAL MEDIA STATISTICS

Emails

1. Penny Post sent an email in support of updating Phoenix Theatre to meet Americans with Disabilities Act (ADA) requirements.
2. Warren Ray Littleford sent an email in support of updating Phoenix Theatre to meet ADA requirements.
3. Vionca Villalobos sent an email in support of the Estrella Civic Space.
4. Kellie Labadie sent an email in support of the Estrella Civic Space.
5. Kristine Morris sent an email in support of the Estrella Civic Space and Library.
6. David Moody sent an email in support of red light cameras for high volume accident areas.
7. Lynn Tarek sent an email in support of speed cameras in the intersection of 16th Street and Maryland Avenue.
8. Richard Nickel sent an email in support of funding the Arizona Science Center expansion.
9. Adrian Dobson sent an email in support of Public Safety, specifically the Fire Department.
10. Hunter Mattocks sent an email opposed to converting tennis courts to pickleball courts.
11. Tory Hansen sent an email in support of finding ways to fund pickleball without reducing opportunities for tennis.
12. Marie Biggs sent an email in support of funding to improve Reach 11 hiking trail and median landscaping on Cave Creek Road from Rose Garden Lane to Pinnacle Peak Road.
13. Carlos Barraza sent an email in support of funding for repair and maintenance for the Laveen Area Conveyance Channel (LACC).
14. Nick sent an email in support of the \$4.9 million for the LACC.
15. Kayla Tucker sent an email in support of the \$4.9 million for the LACC.
16. John Jordan sent an email in support of funding for repair and maintenance for the LACC.
17. Hannah Roberts sent an email in support of funding for repair and maintenance for the LACC.
18. Wendy Flood sent an email in support of funding for repair and maintenance for the LACC.
19. Monique Gilbert sent an email in support of funding for repair and maintenance for the LACC.
20. Veronica Baca sent an email in support of funding for repair and maintenance for the LACC.
21. Nicole Kirshman sent an email in support of the LACC.
22. Cindy Chleborad sent an email in support of funding for repair and maintenance for the LACC.

23. Cheryl Alver sent an email in support of funding to create an interactive habitat on the LACC that includes trees, shrubs, hiking/walking trails, benches, and rest stations.
24. Pamela Tracy sent an email in support of funding for repair and maintenance for the LACC.
25. Esther Chanthavong sent an email in support of parks in Laveen.
26. Garrett Goetzke sent an email in support of funding to update and maintain the LACC so that it can become a family friendly community area.
27. Robert Melikian sent an email in support of \$10 million for Historic Preservation.
28. Rebecca Perrera sent a letter in support of the LACC. The letter is attached.
29. Doris L. Johnson sent a letter in support of constructing a recreation center at Esteban Park, which includes a petition containing 13 signatures in support of the project. The letter is attached.

Voicemail

There were no voicemail comments.

Social media statistics from Sept. 24 to Oct 7, 2022

14 YouTube videos

- 3,519 views

Social media marketing via Twitter and Facebook will continue with the start of Executive Committee meetings.

Respectfully submitted,

Kari Lambert
Administrative Assistant I

Good afternoon,

I hope this email finds you well. I would like this information to be provided to the Parks and Recreation GO Bond Subcommittee and the Executive Steering Committee, please.

The Laveen Area Conveyance Channel (LACC) might not sound like an interesting project to city voters, but for the 70% of Laveen residents that live in a census tract adjacent to the LACC, it is a vital asset to the Community. It is unfortunate that many of the subcommittee comments reflected a lack of thoughtful consideration of this project. Specifically, I would like to address 4 comments:

1. Ask Maricopa County to pay for improvements

The LACC was built as a partnership between the City of Phoenix, Maricopa County, the Salt River Project, and the Maricopa Flood Control District. The IGA for the project clearly states that the City would be responsible for the maintenance of the LACC which has been designated as a city park. SRP maintains the channel itself and ADOT has some responsibility for the pedestrian tunnel under Loop 202. Otherwise, the maintenance is the responsibility of the City's Parks and Recreation and Streets Departments. Suggesting any other political subdivision could pay for deferred maintenance and new amenities is a blatant deflection of City responsibility.

2. Impact fees are available

Pursuant to state law, impact fees cannot be used for maintenance. Therefore, it could not be used to address irrigation, erosion, or dead grass and vegetation issues.

While impact fees can be used for new capital projects, the fees are intended for the development of new park locations in areas with new residential and commercial development. Taking impact fee funding to add new amenities to existing parks would greatly impact the money available for new and undeveloped park locations.

3. This is a Streets Department issue

The Parks and Recreation Subcommittee argued that some LACC improvements such as safer street crossings along the path should be handled by the Streets Department. However, the proposals in the Streets Subcommittee include Vision Zero and Equity-Based Transportation Mobility (T2050). Neither of these projects has study areas or projects in the area of the LACC. Funding for these 2 proposals has already been allocated to other priorities.

GO Bond funding has the opportunity to be used for crosscutting projects that break the silos of City Bureaucracy.

4. There is too much park funding in the "south"

I am disappointed that the subcommittee has confused equal funding with equitable funding. The South and West sides of the City have had historical underfunding and inequitable distribution of parks.

Furthermore, when the Gemstones of the Phoenix Parks Department are also located in these districts such as Hance Park and South Mountain (the nation's largest city park), smaller parks get overlooked in these districts. In addition, large regional parks like the one promised at the Estrella Civic space are also ineligible for impact fees due to their size. These further dilute the ability for smaller Laveen parks to "compete" for funding.

Further, many of the other subcommittee proposals are for citywide projects or for projects in other districts. For example, none of the proposed fire stations are going in Laveen. The district still lacks a police substation in this area.

The goals outlined for the 2023 GO Bond program were for deferred maintenance and projects that do not have ongoing costs. The LACC meets these goals. I respectfully ask that you add funding for the LACC in the 2023 Go Bond Program. Thank you.

Rebecca Perrera

[Address and Phone Redacted]

October 2, 2022

To Whom It May Concern:

I am Doris L. Johnson, the Okemah Community Historic Foundation president. This foundation consists of parents, and grandparents of the South Mountain Community and I am proud to say that we have a partnership with the South Phoenix communities advocating for a recreational center to be constructed on the Park grounds at 32nd and Roeser Road. The community holds the possibility of having a recreational center in high regard, and we take pride in supporting this valuable community resource. Supporting our children by providing facilities for recreational needs in the community not only keeps the children off the streets but will improve the mind, help manage stress, boosts physical activities, and ultimately contributes towards improving the overall quality of life, which is what we want for our children.

We are asking you to honor the community with a decision to fund a recreational center for the children on 32nd and Roeser Road. Thank you in advance...

Sincerely

Doris Burt-Johnson

President

We, the undersigned citizens of Arizona, call on the City of Phoenix Parks and Recreation Department to consider developing a Recreation Center as an enhancement feature at Esteban Park located at 3346 E. Roeser Road Phoenix, Arizona 85040. In 2013, the Faye Gray Recreation Center was developed at Hermosa Park located at 20th Street & Southern Avenue and we believe the said center would be a perfect model to have at Esteban Park, which will be beneficial to serve the immediate community by creating after school programs, tutoring sessions, leadership councils, economic development and more.

Signature	Printed Name	Full Complete Address	Date
	Sandra Johnson	[REDACTED]	9/30/2022
	Shaquita Jackson	[REDACTED]	10/11/2022
	Doris Johnson	[REDACTED]	10/11/2022
	Leon Johnson	[REDACTED]	10/01/2022
	Gloria J. Williams	[REDACTED]	10/01/2022
	Steven L. Johnson	[REDACTED]	10/01/2022
	Cassandra Womack	[REDACTED]	10/01/2022
	Bill Mosley	[REDACTED]	10/01/2022
	Nelson Mitchell	[REDACTED]	10/01/2022
	Josephine Pete	[REDACTED]	10/01/2022
	Brenda J. Connor	[REDACTED]	10/11/2022
	Tony Connor	[REDACTED]	10/11/2022



Executive Summary

Launched on July 1, 2022, the GOPHX Tool was designed to engage the public in the development of the \$500 million General Obligation (GO) Bond Program proposed by the City of Phoenix. This interactive tool is available in both English and Spanish, and gives residents an opportunity to provide feedback on prioritized projects recommended through the City's Capital Needs Study, as well as to share community priorities and ideas for capital projects that could be included in the GO Bond Program.

Between July 1 and Oct. 7, there were 163 submissions and 3,106 interactive page views.

Throughout the period of GO Bond Committee meetings, Budget and Research staff will provide reports summarizing the data collected through the GOPHX tool. Reports are broken out by Council district and will include the following information:

- Number of submissions received;
- Demographic information;
- Average submission per district or the percentage of "yes" or "no" submissions; and,
- All comments received.

Budget and Research staff respond to comments received via the GOPHX tool, as appropriate. Reports are published on the City of Phoenix GO Bond website at phoenix.gov/bond.

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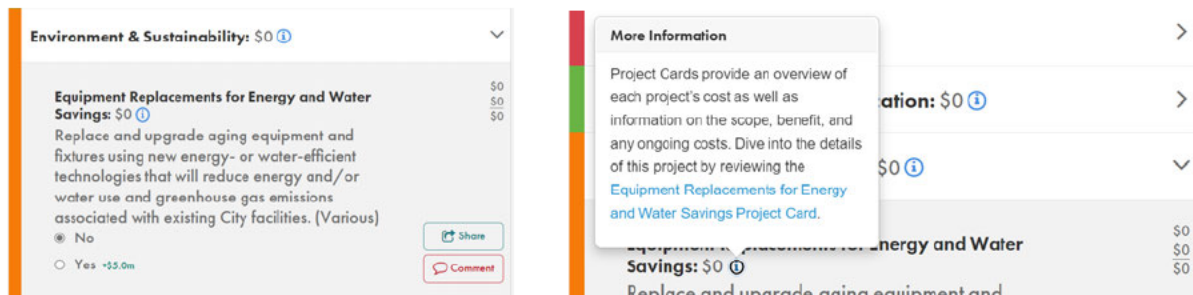
GOPHX Tool Overview.....	1	Arts & Culture.....	21
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District 2.....	7	Housing, Human Services & Homelessness.....	36
District 3.....	9	Neighborhoods & City Services.....	42
District 4.....	11	Parks & Recreation.....	55
District 5.....	13	Public Safety.....	70
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GOPHX Tool Overview

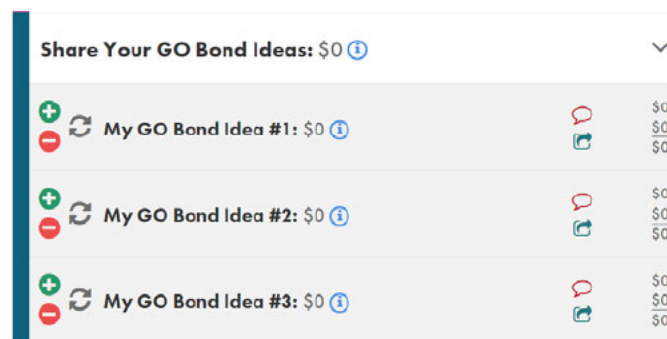
The GOPHX interactive tool is loaded with the prioritized projects identified by City departments in the Capital Needs Study. These projects are organized into the following categories, which coincide with each General Obligation (GO) Bond subcommittee. When residents open the tool, they have \$500 million in GO bond funds available to spend.



The default selection for each project is "No". To proceed through the tool, residents review each proposed project and indicate their support for including it in the GO Bond Program by selecting "Yes". Residents also have the opportunity to review Project Cards, which are linked to each project.

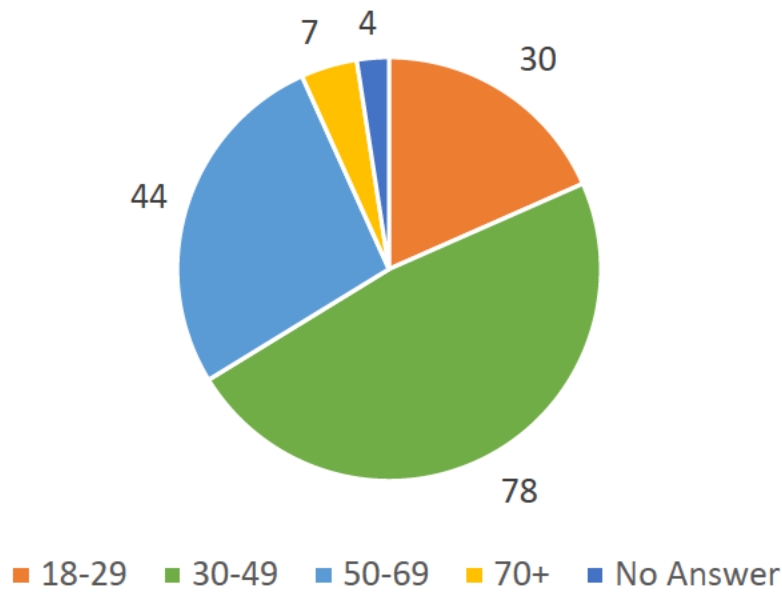


Under "Share Your GO Bond Ideas," residents can propose projects that were not already included as a prioritized project. Plus or minus buttons, as well as a comment button, allow residents to share the costs and details of their project ideas. The list of Future Capital Needs identified in the Capital Needs Study is also linked in the tool for review.

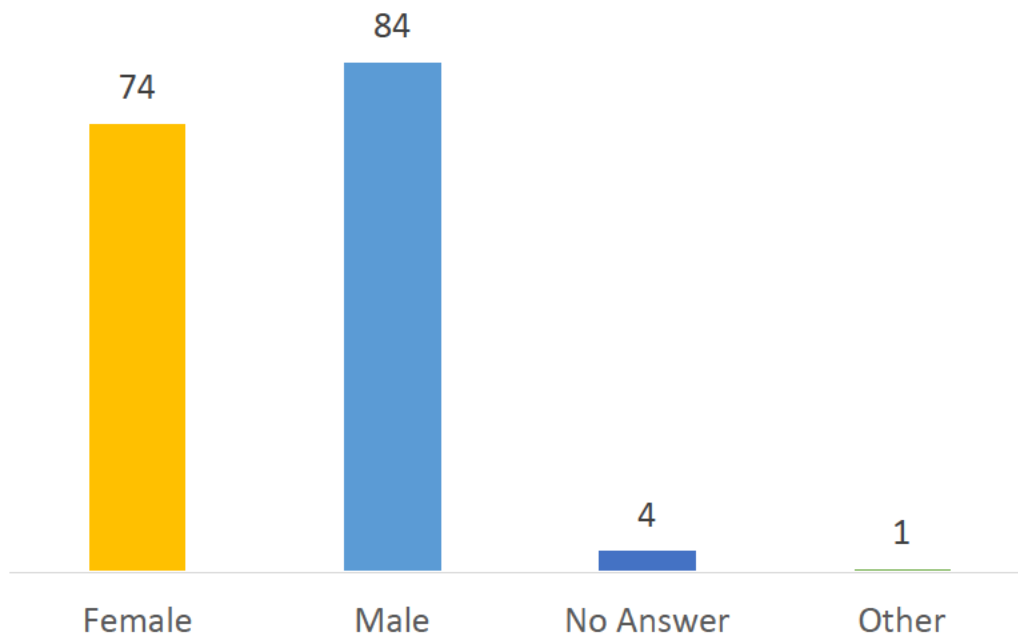


Citywide – as of October 7, 2022

Submissions by Age Range

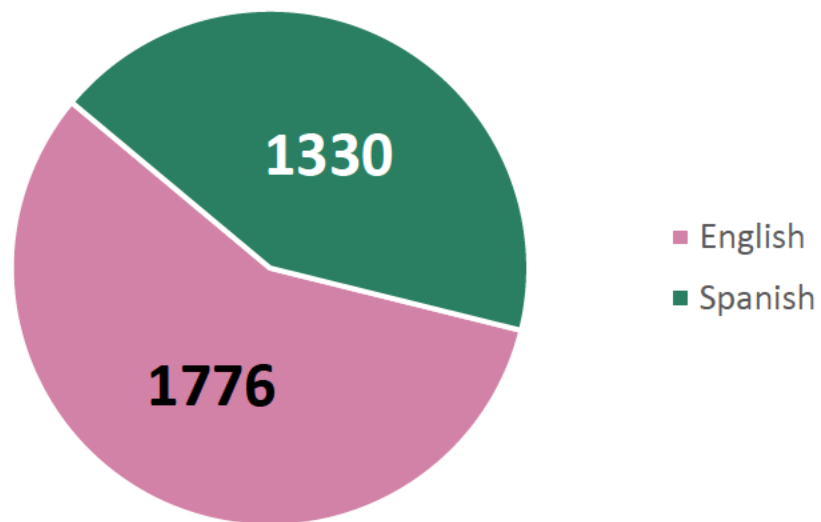


Submissions by Gender

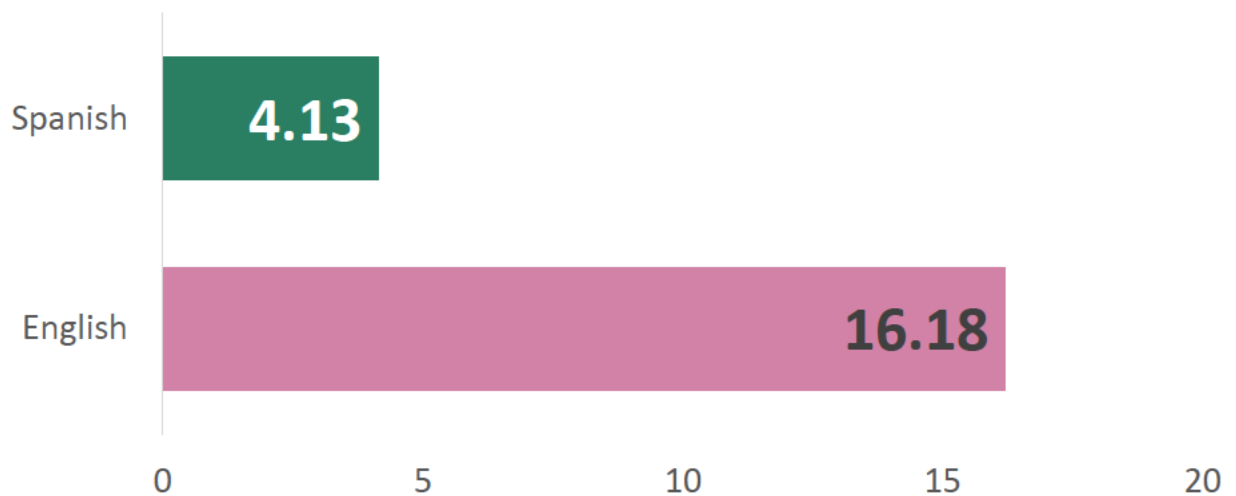


Citywide – as of October 7, 2022

Site Views



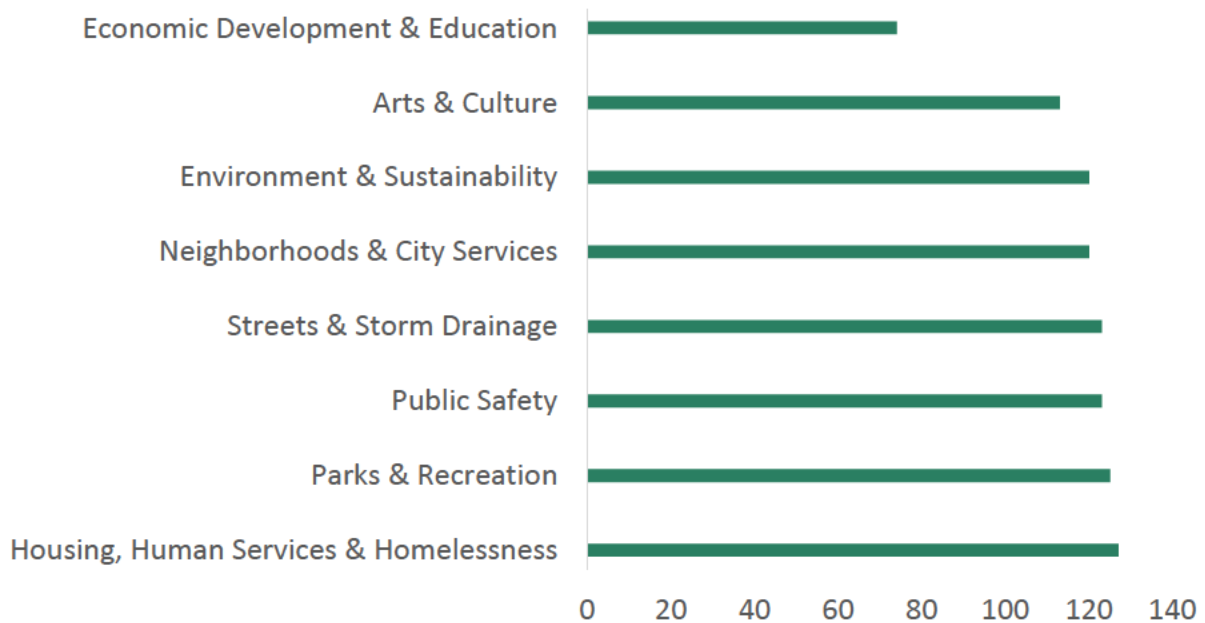
Time Spent on Site (Minutes)



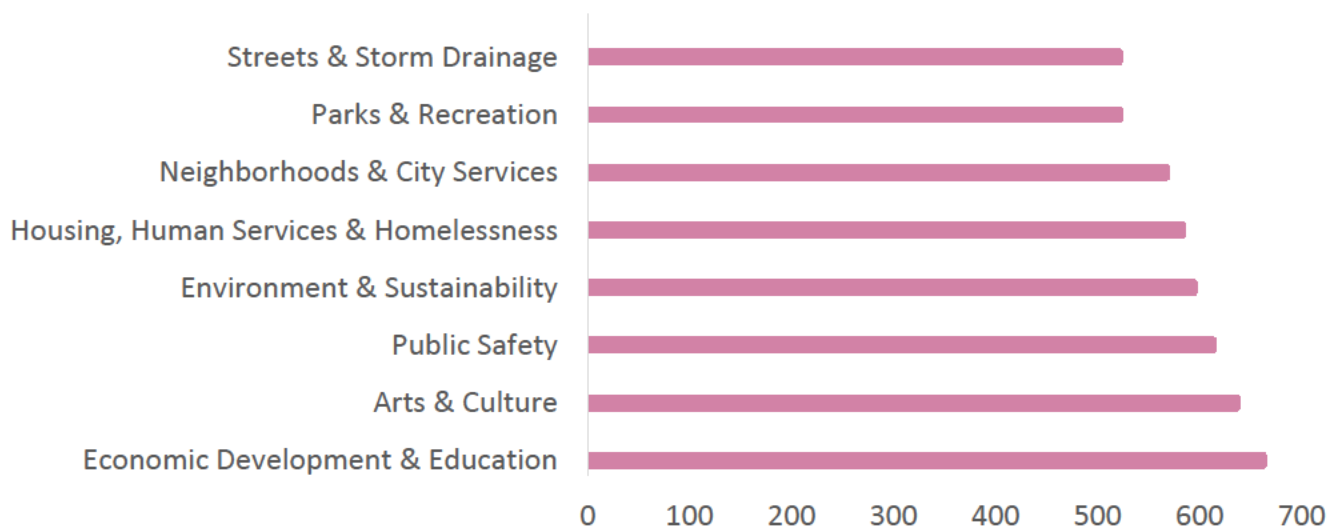


Citywide – as of October 7, 2022

Categories Changed



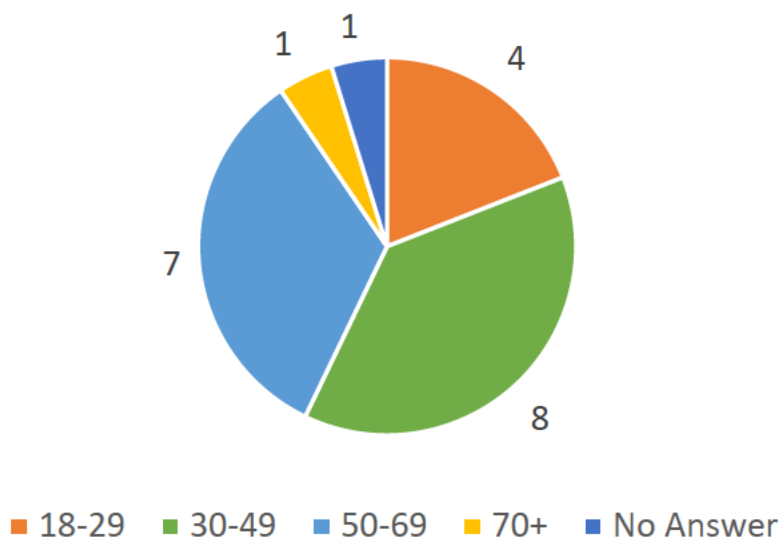
Categories Opened



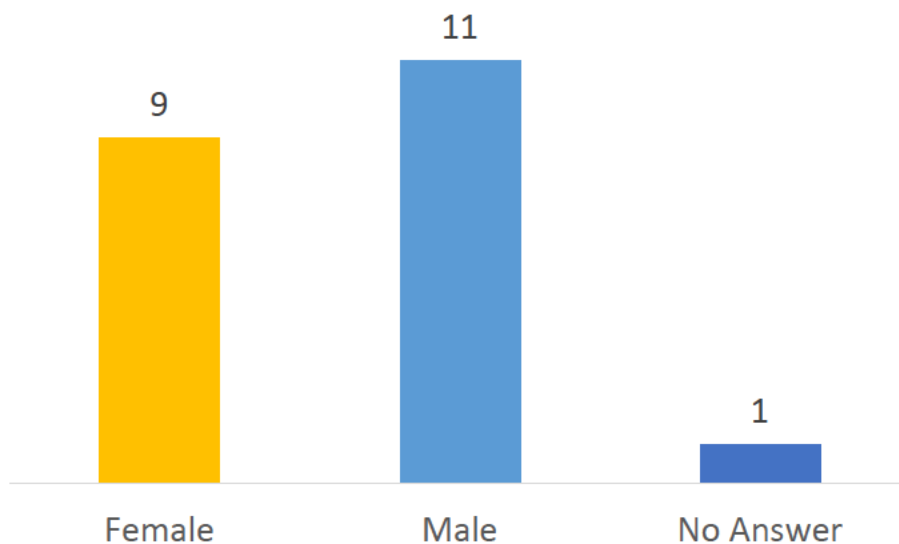
Reflects all site activity which may or may not have resulted in an actual submittal, including repeat submissions.

District 1 – as of October 7, 2022

Submissions by Age Range



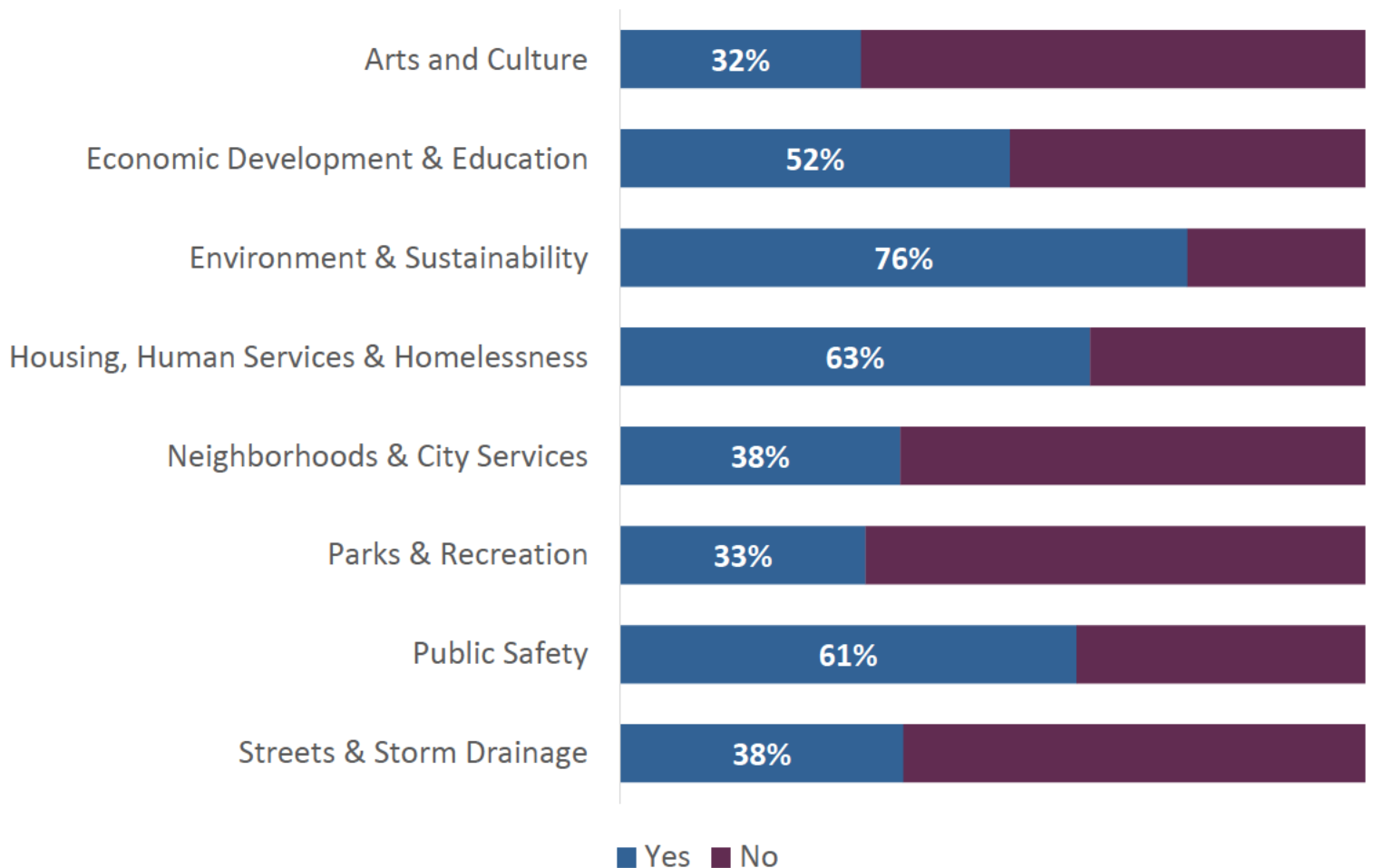
Submissions by Gender



District 1 – as of October 7, 2022

Resident Responses

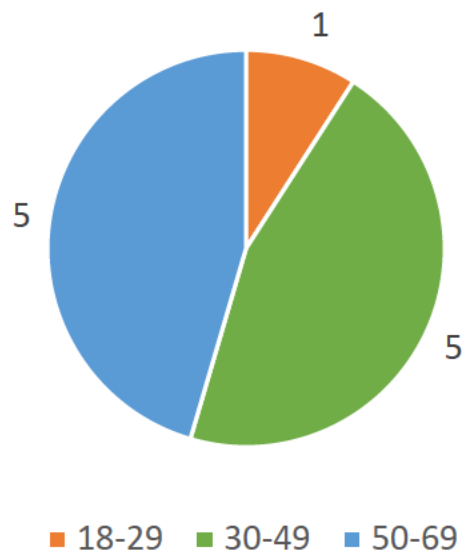
The percent of District 1 residents indicating “yes or “no” for all categories



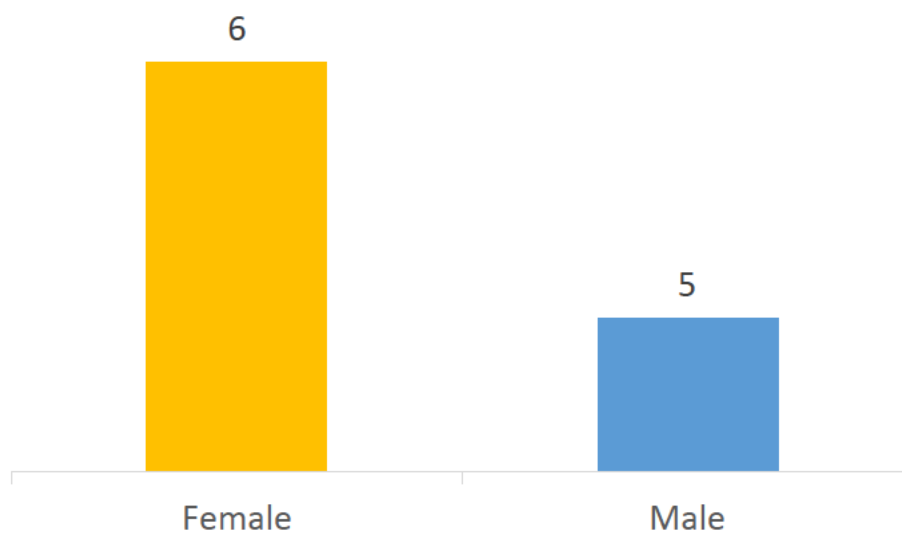
number of submissions (N) = 21

District 2 – as of October 7, 2022

Submissions by Age Range



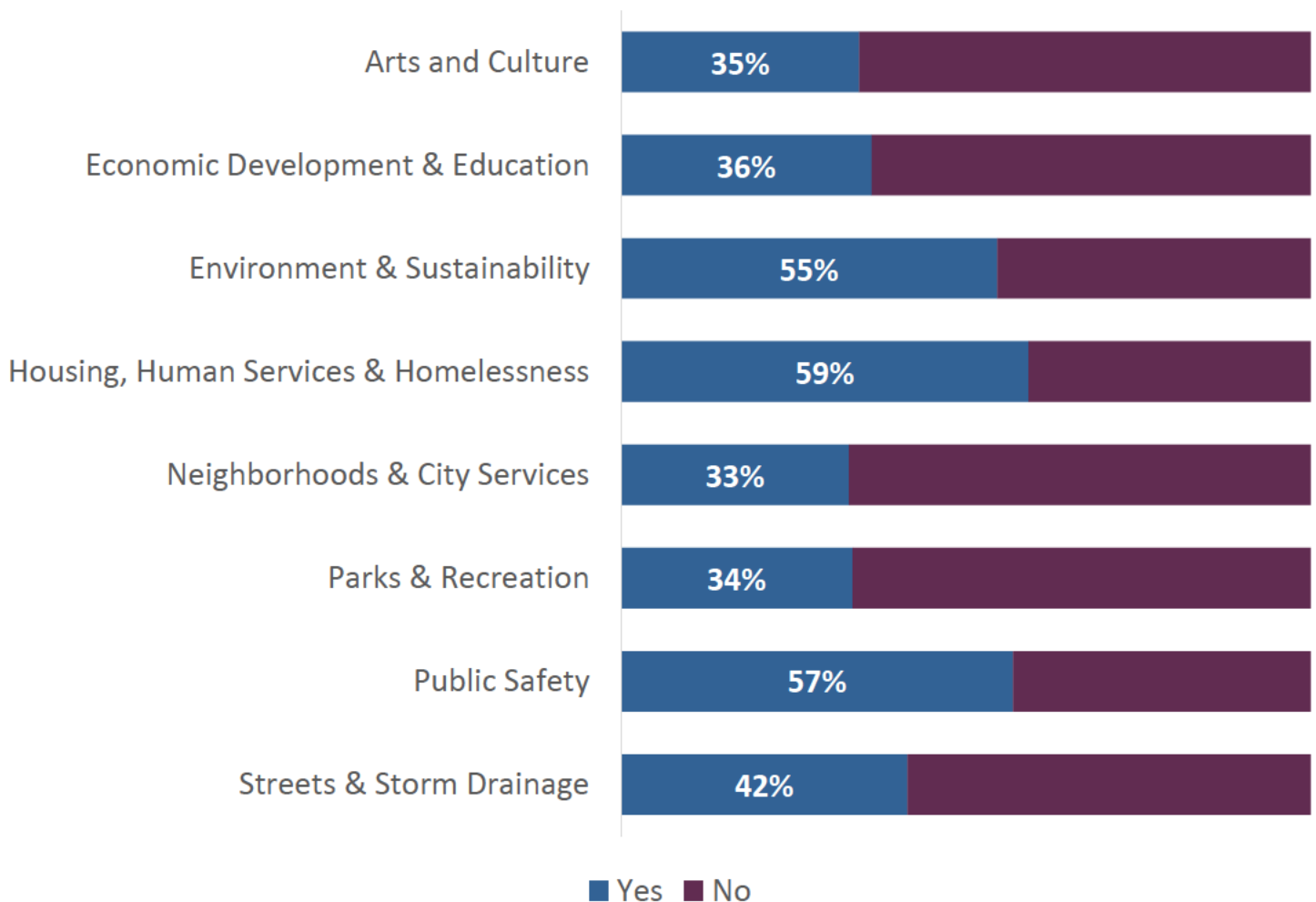
Submissions by Gender



District 2 – as of October 7, 2022

Resident Responses

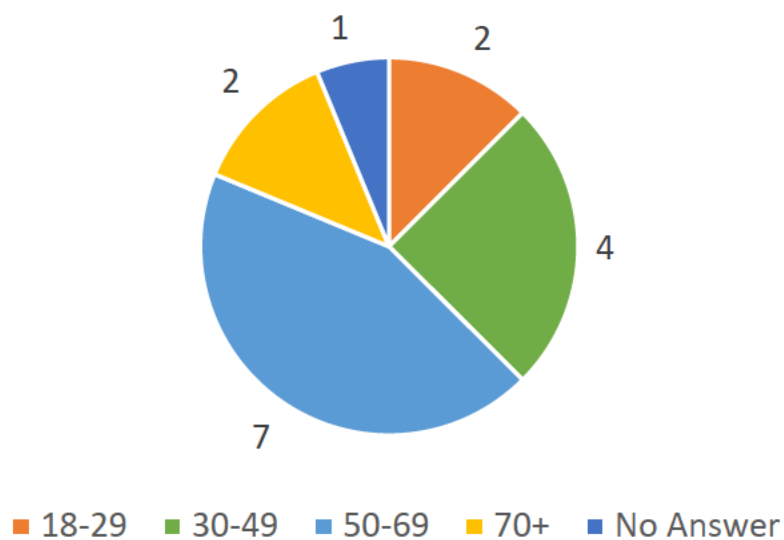
The percent of District 2 residents indicating “yes or “no” for all categories



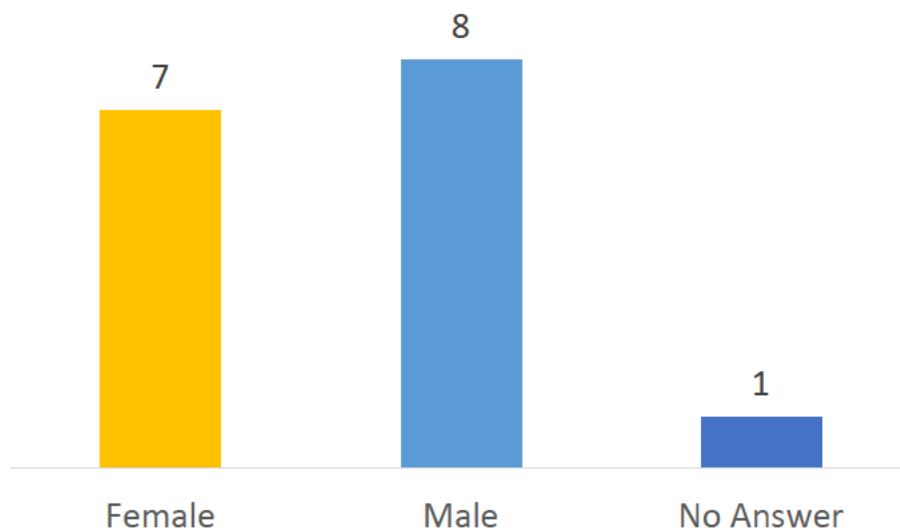
number of submissions (N) = 11

District 3 – as of October 7, 2022

Submissions by Age Range



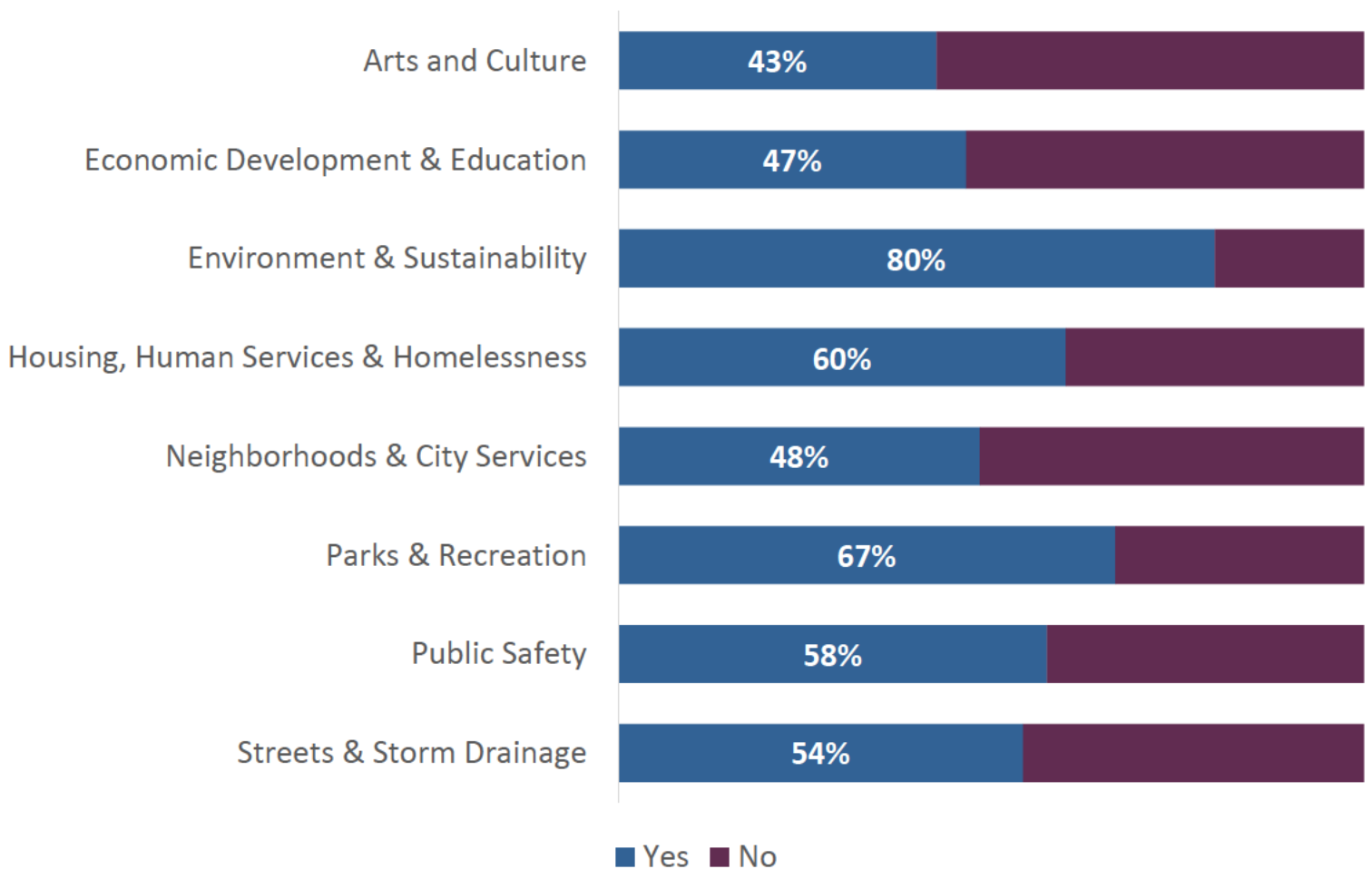
Submissions by Gender



District 3 – as of October 7, 2022

Resident Responses

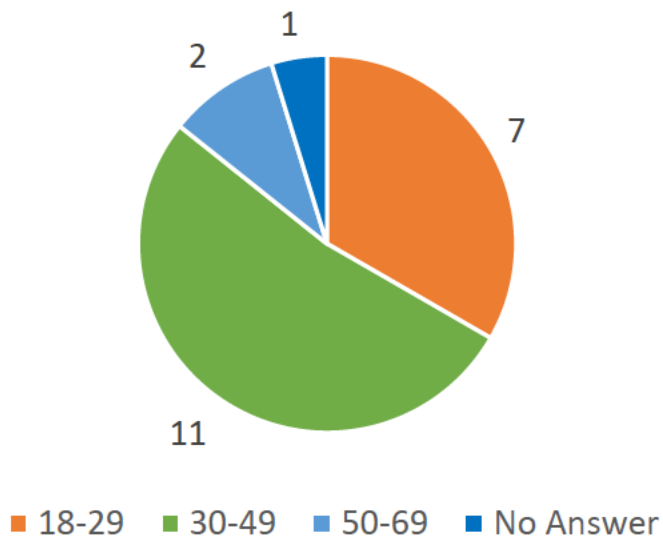
The percent of District 3 residents indicating “yes or “no” for all categories



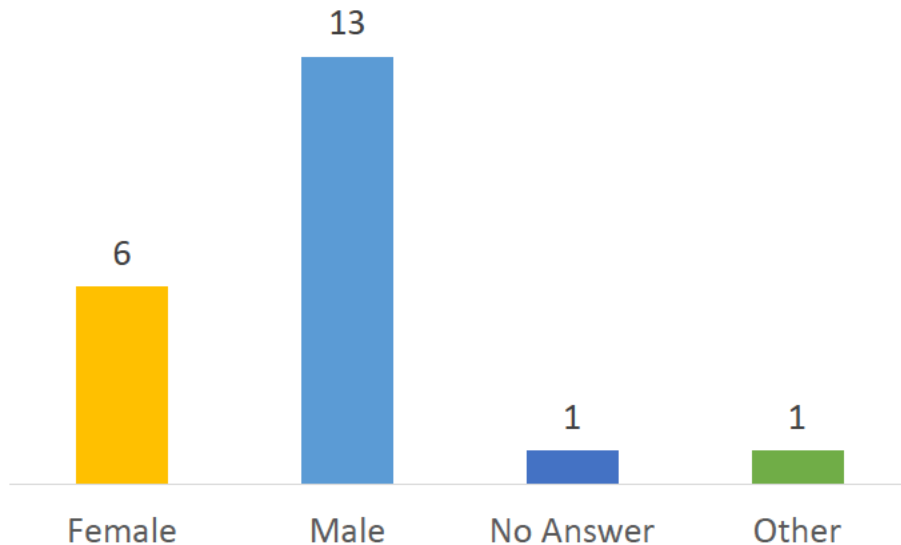
number of submissions (N) = 16

District 4 – as of October 7, 2022

Submissions by Age Range



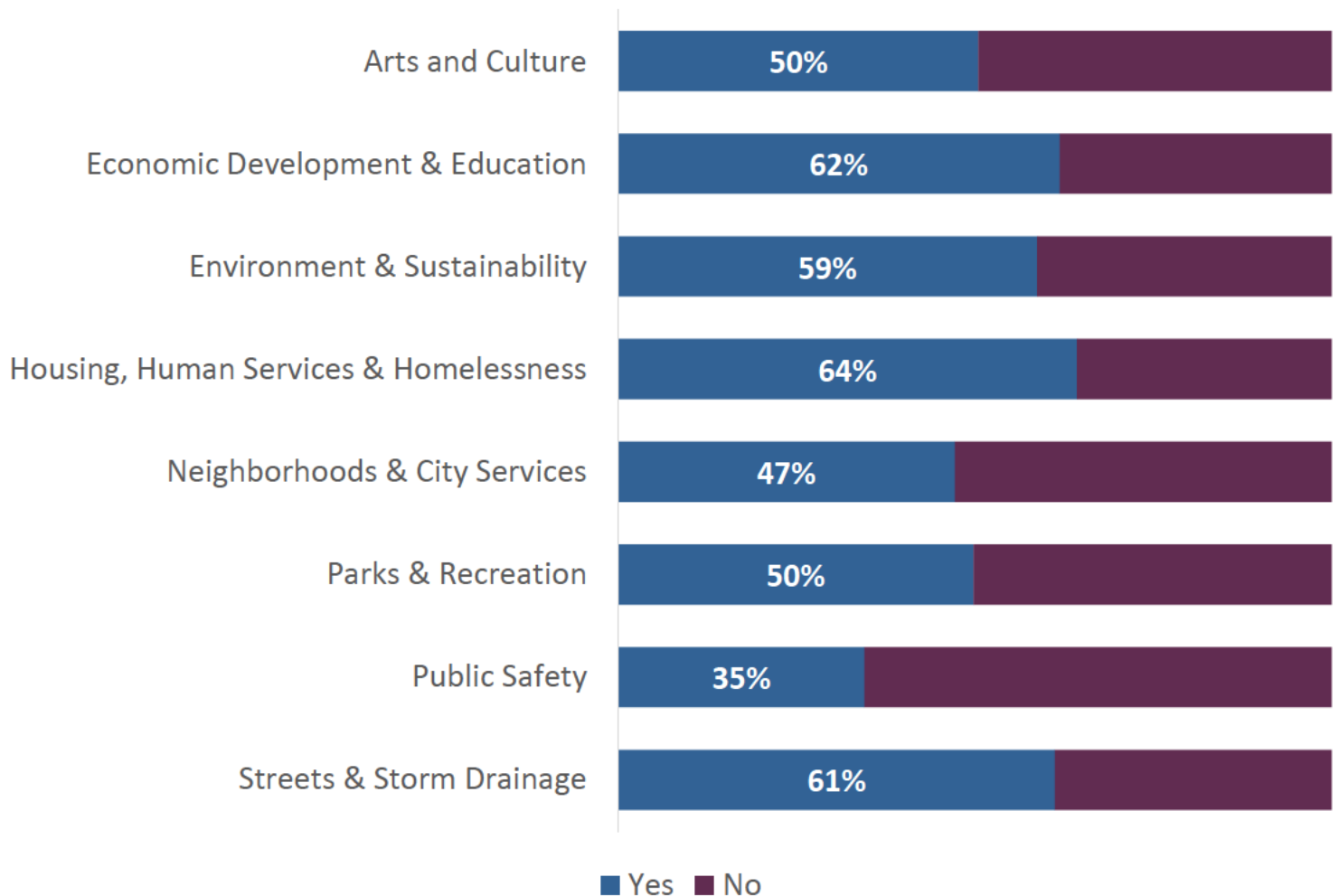
Submissions by Gender



District 4 – as of October 7, 2022

Resident Responses

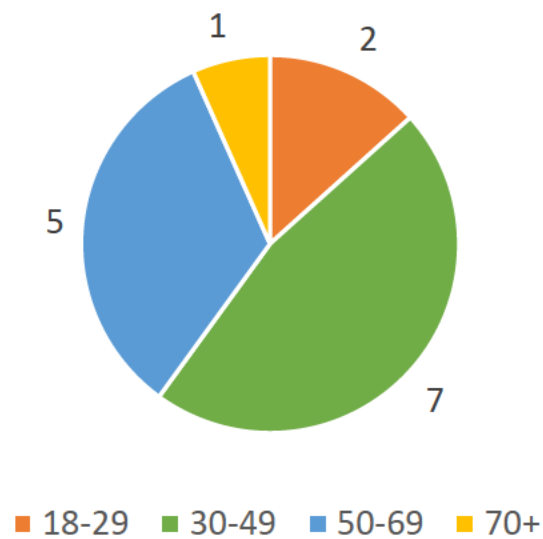
The percent of District 4 residents indicating “yes or “no” for all categories



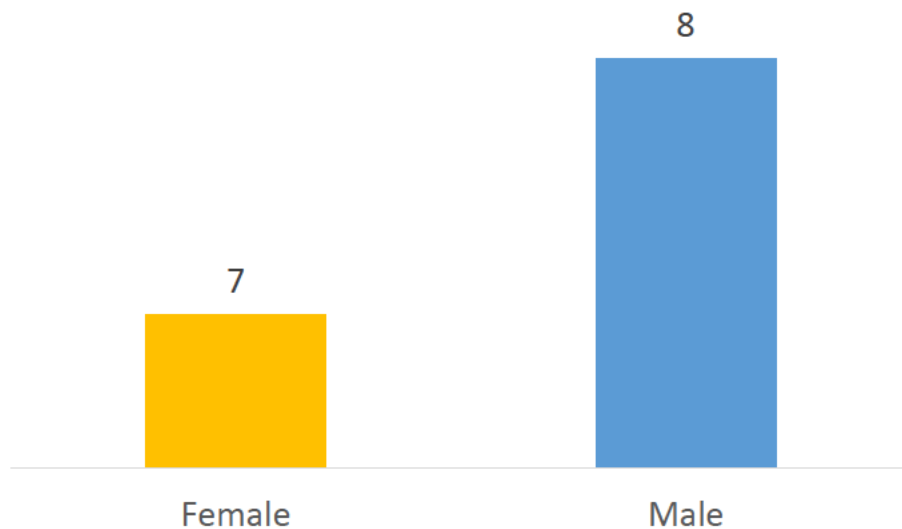
number of submissions (N) = 21

District 5 – as of October 7, 2022

Submissions by Age Range



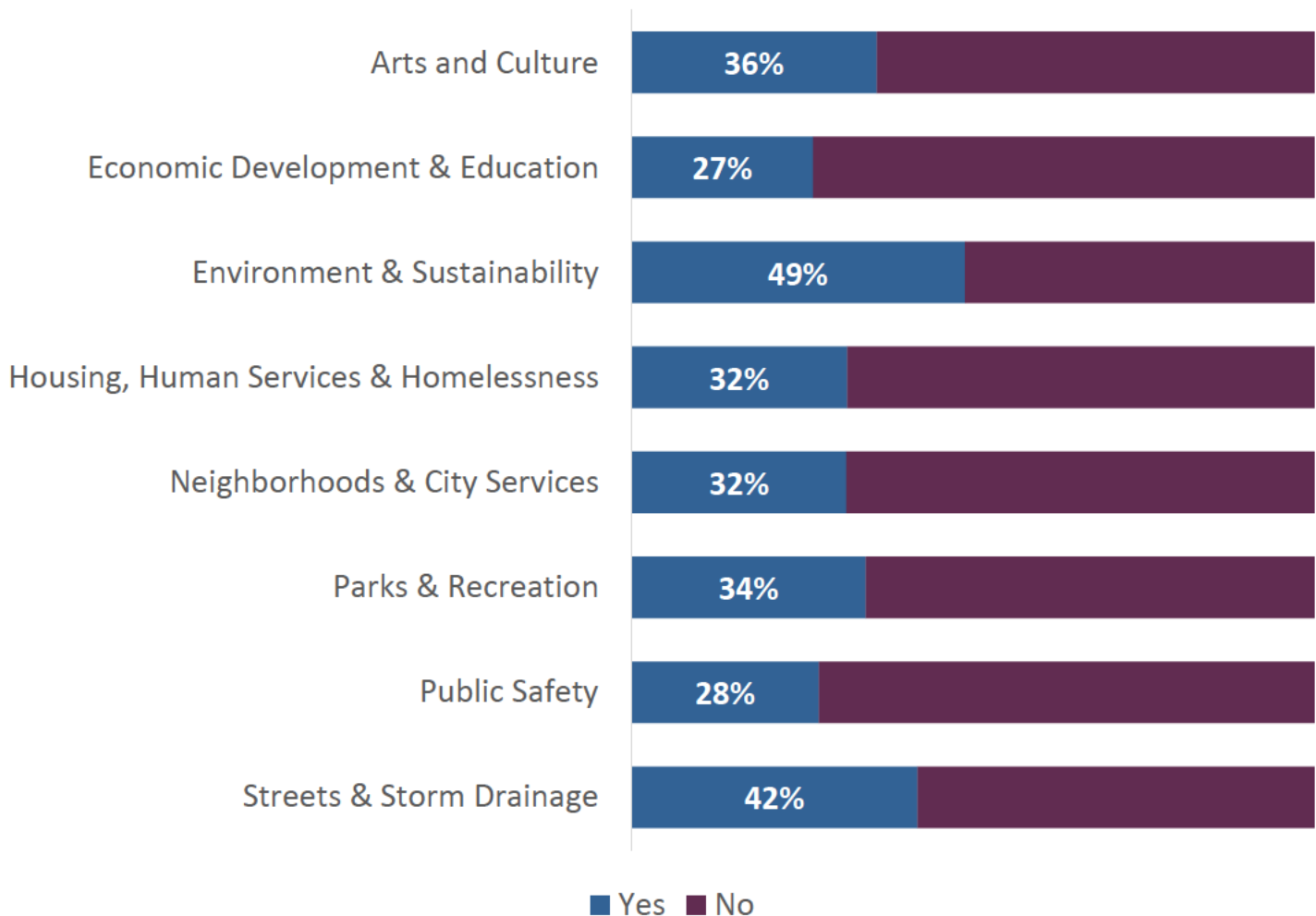
Submissions by Gender



District 5 – as of October 7, 2022

Resident Responses

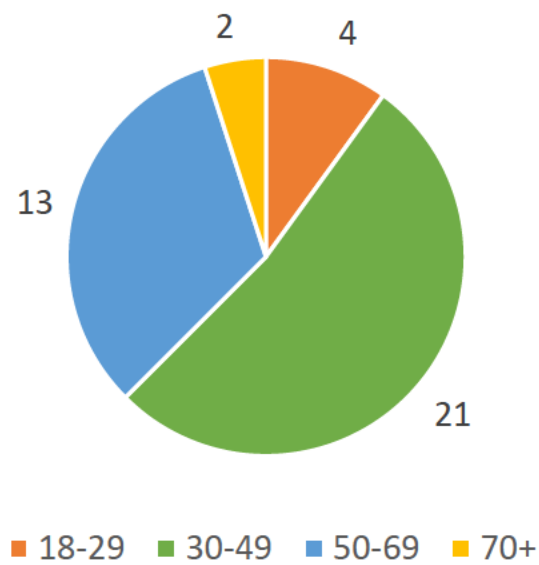
The percent of District 5 residents indicating “yes or “no” for all categories



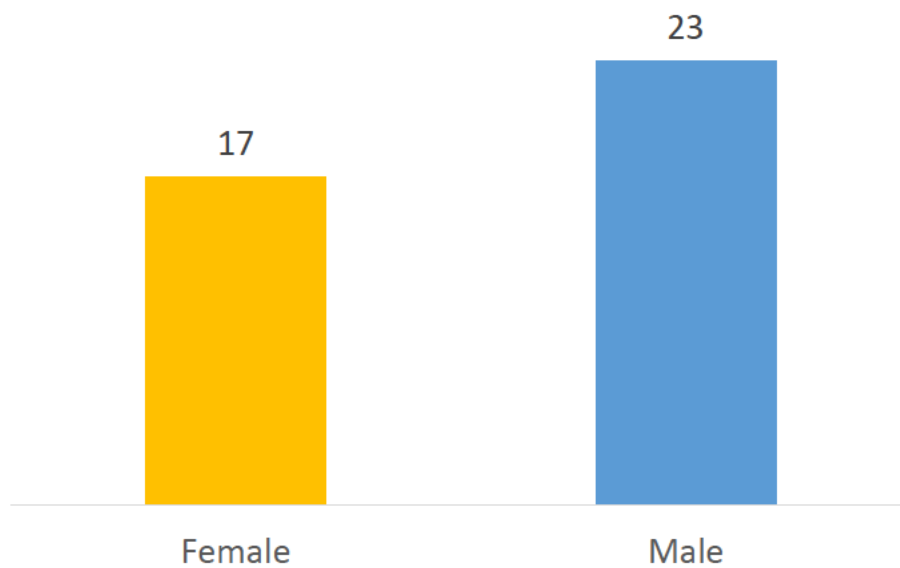
number of submissions (N) = 15

District 6 – as of October 7, 2022

Submissions by Age Range



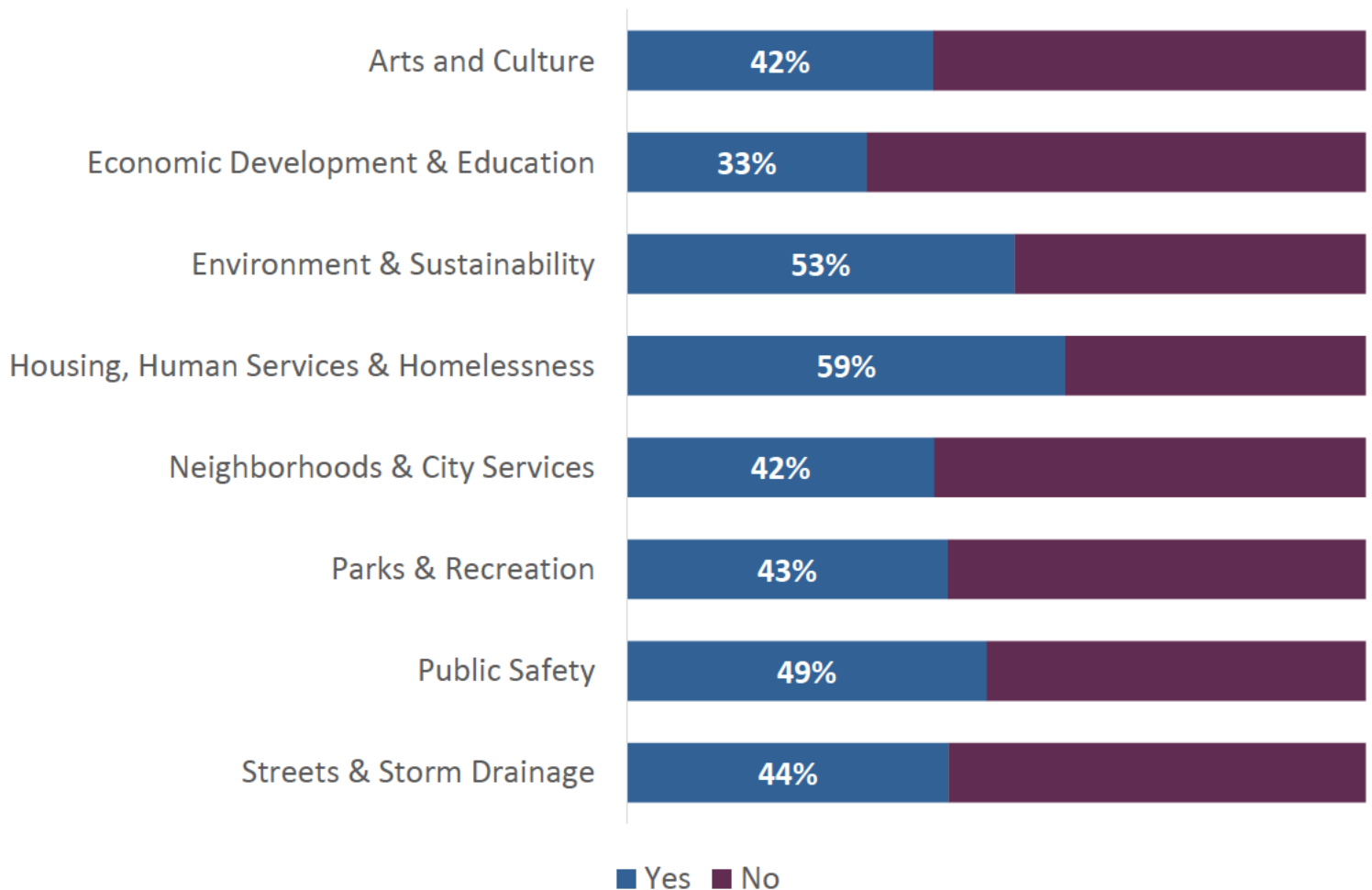
Submissions by Gender



District 6 – as of October 7, 2022

Resident Responses

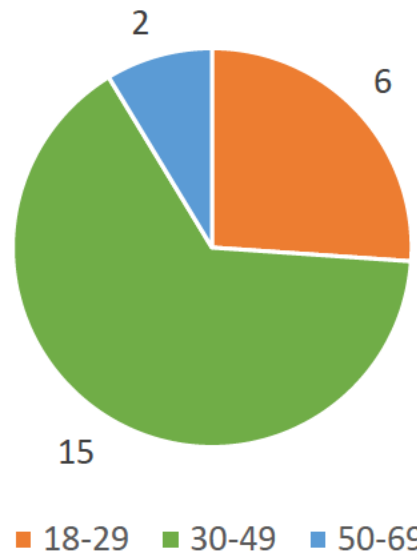
The percent of District 6 residents indicating “yes or “no” for all categories



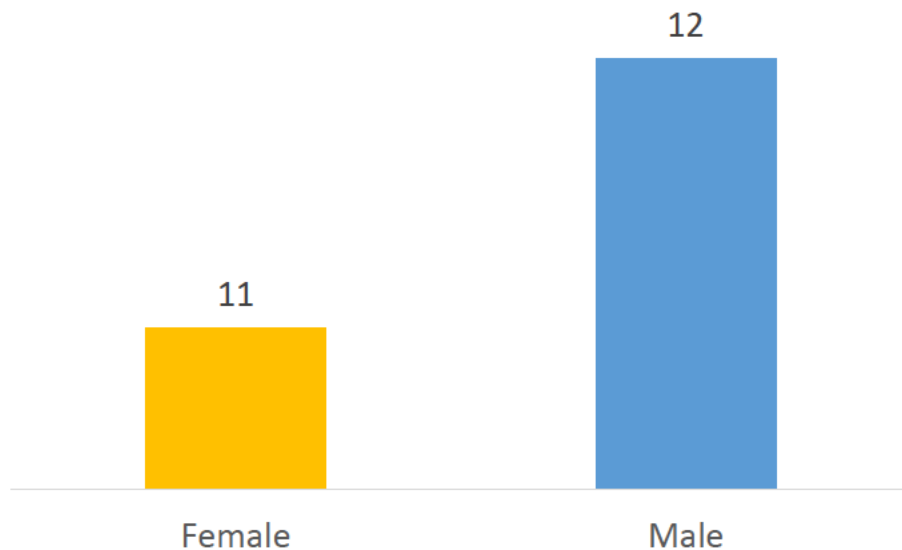
number of submissions (N) = 40

District 7 – as of October 7, 2022

Submissions by Age Range



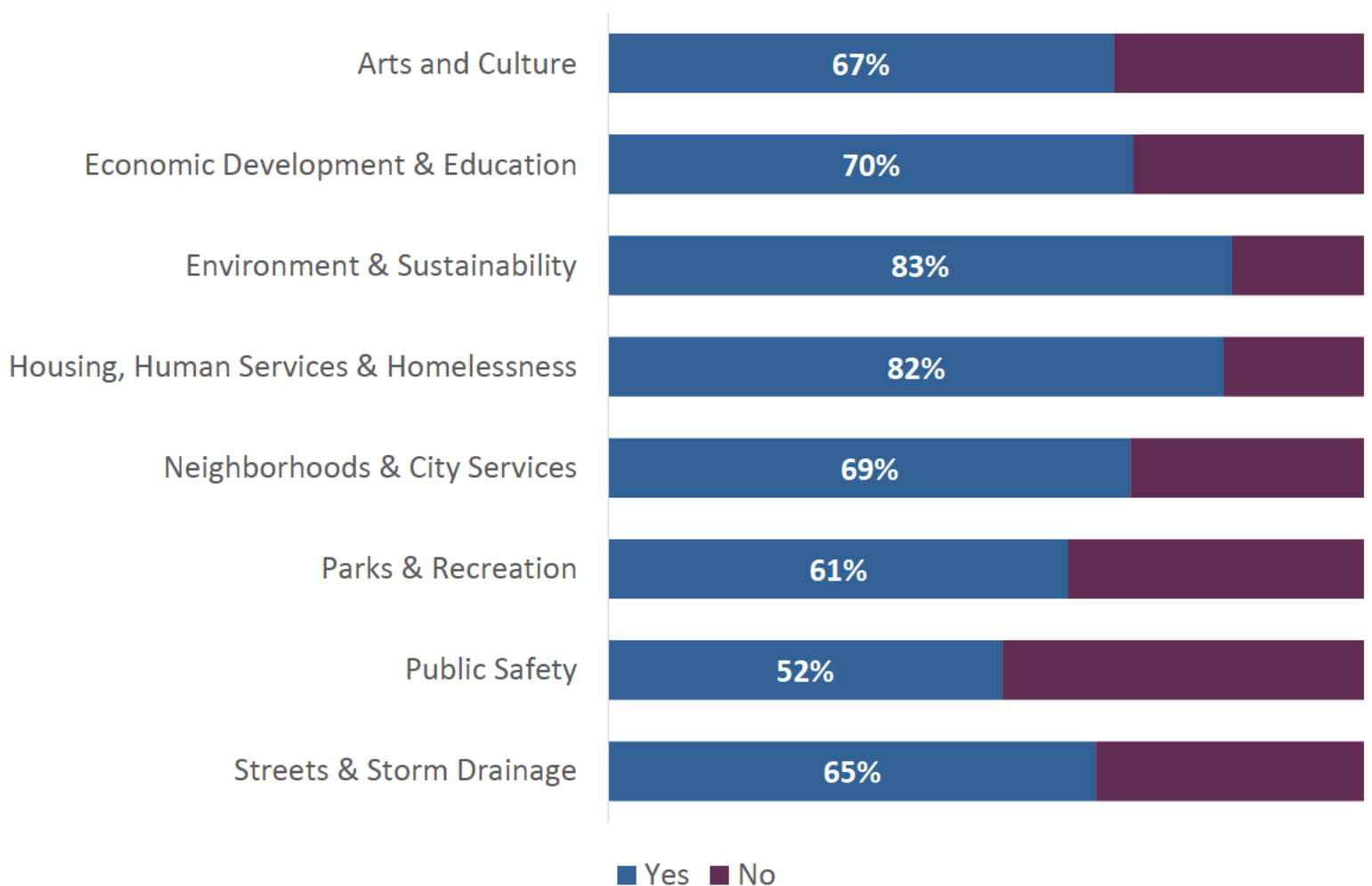
Submissions by Gender



District 7 – as of October 7, 2022

Resident Responses

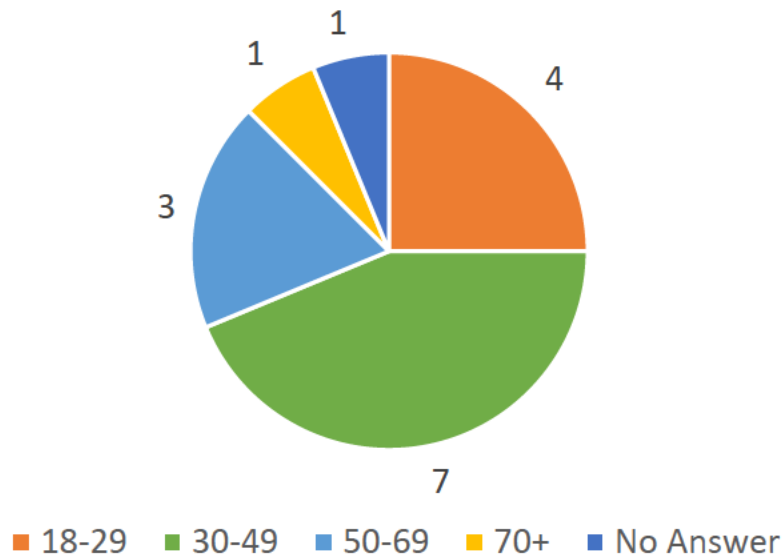
The percent of District 7 residents indicating “yes or “no” for all categories



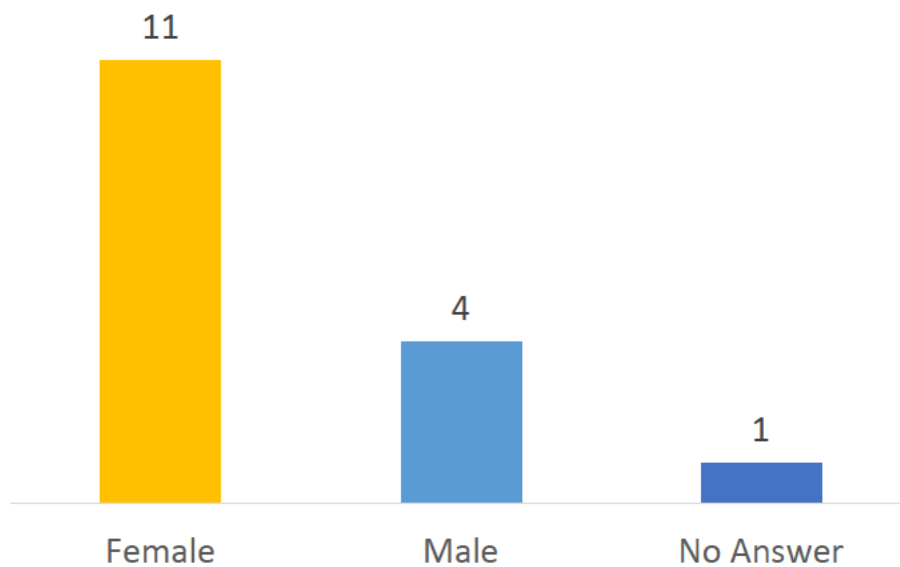
number of submissions (N) = 23

District 8 – as of October 7, 2022

Submissions by Age Range



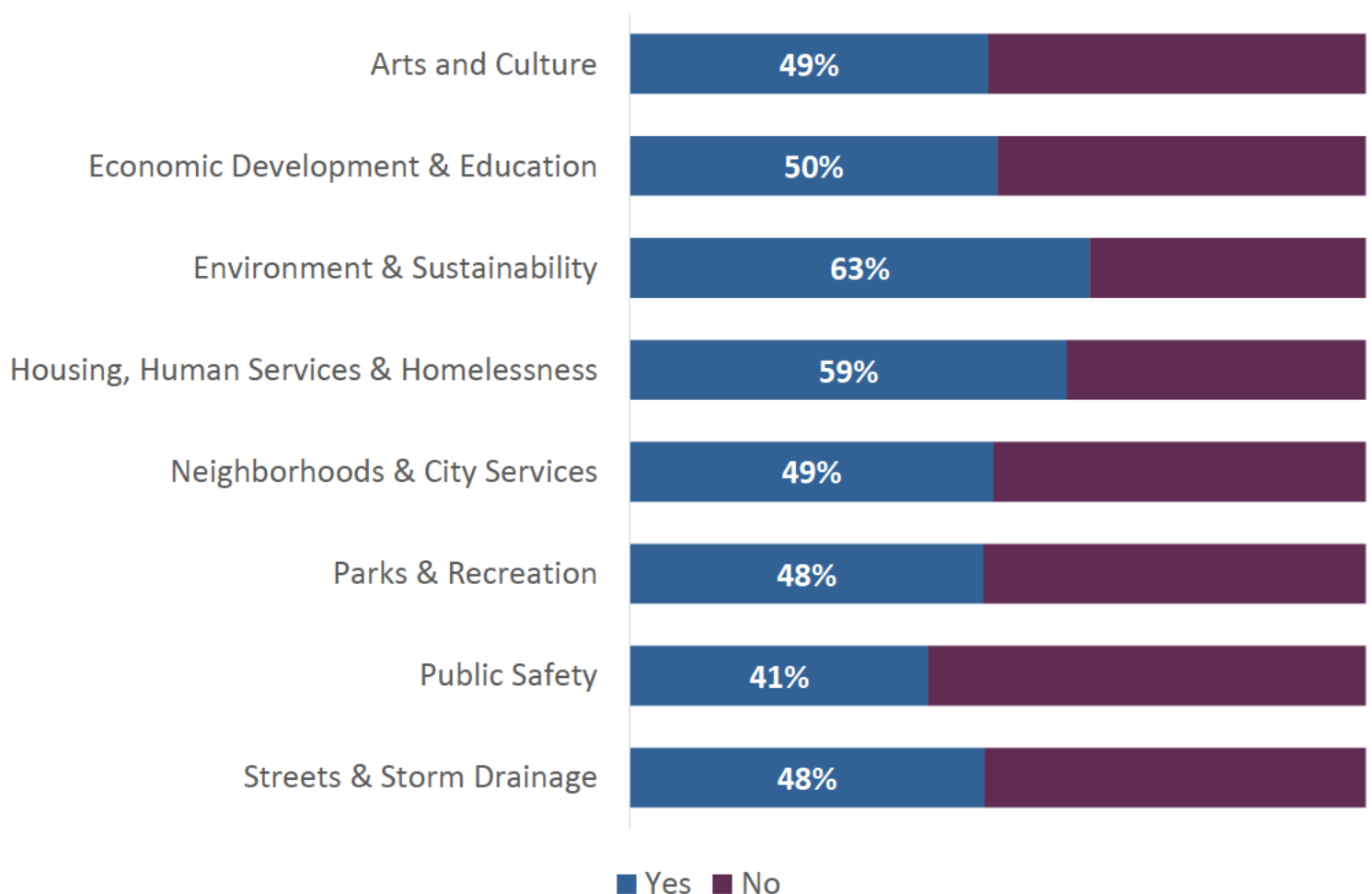
Submissions by Gender



District 8 – as of October 7, 2022

Resident Responses

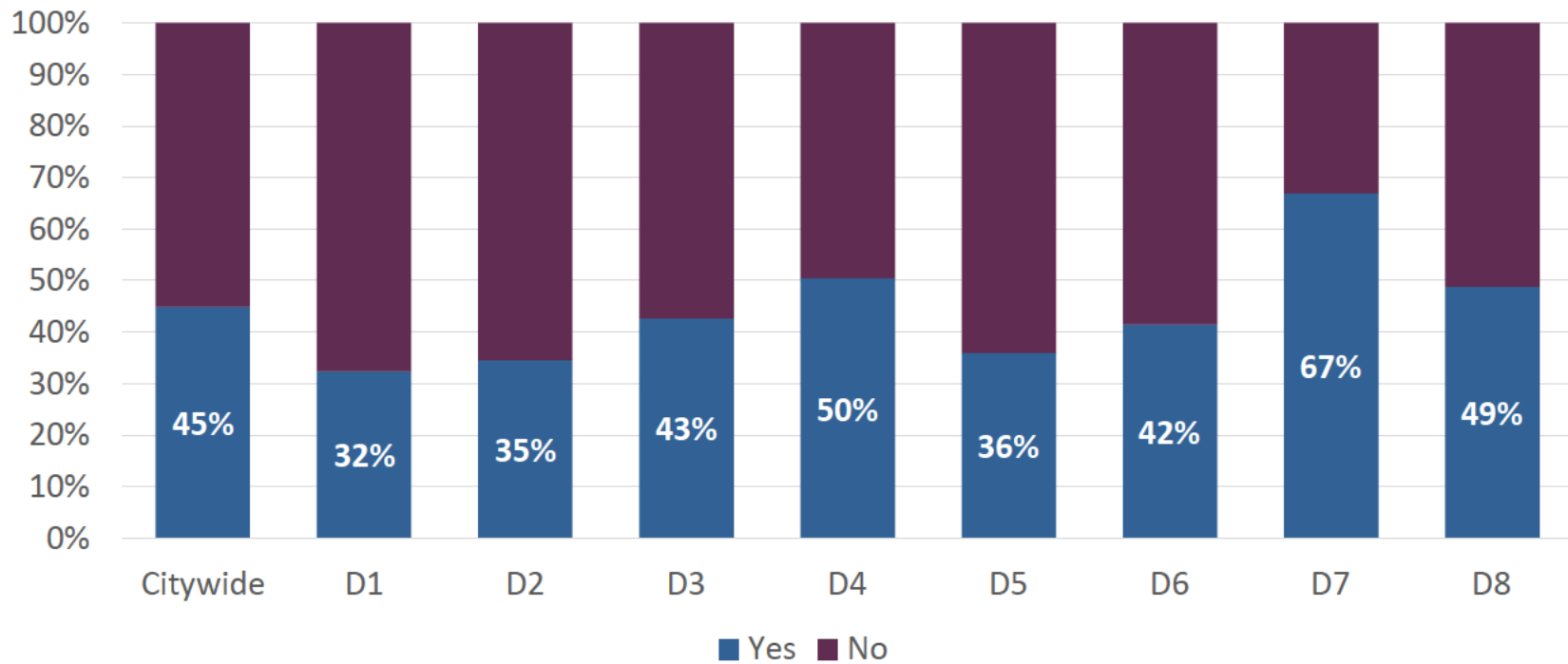
The percent of District 8 residents indicating “yes or “no” for all categories



number of submissions (N) = 16

Arts & Culture

The percent of residents indicating “yes” or “no” for the Arts & Culture category, by district

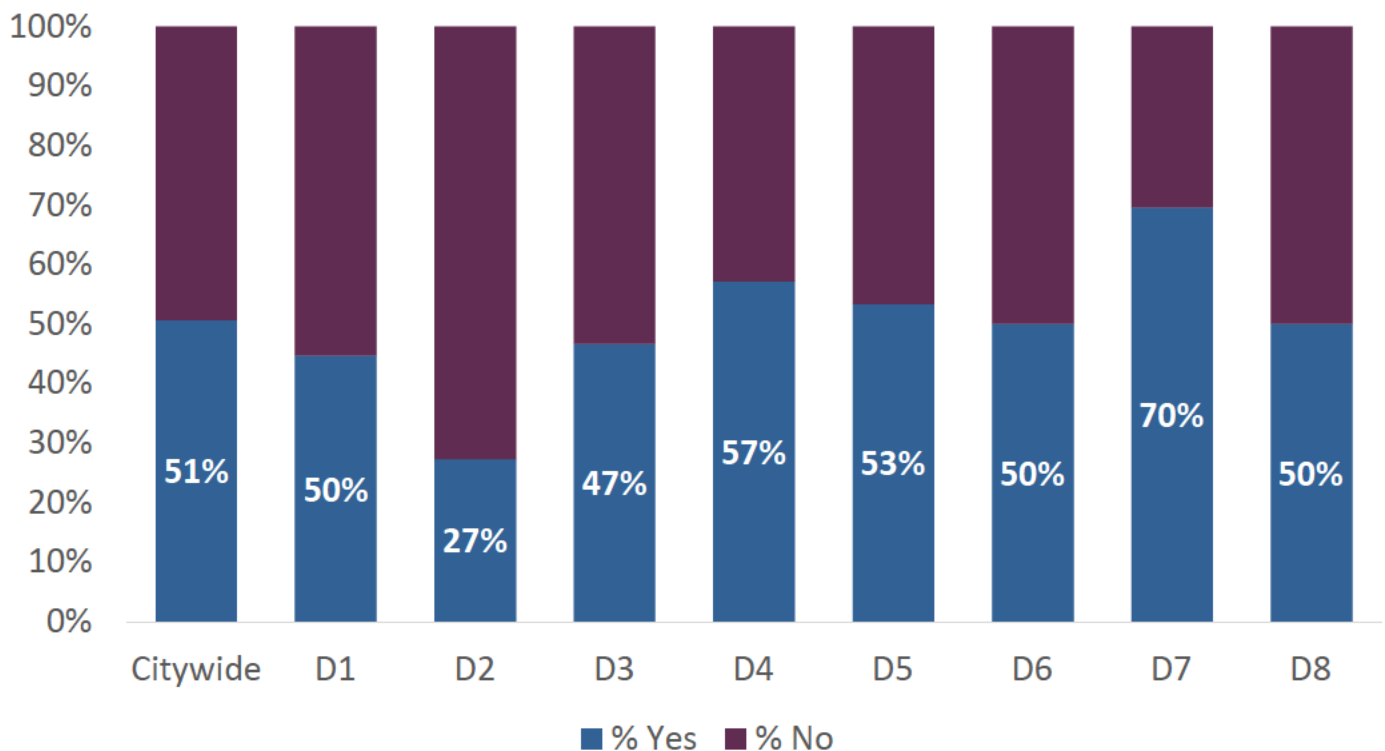


number of submissions (N) = 163

Arts & Culture

Children's Museum of Phoenix Expansion: \$1.6 million

Add 17,000 square feet in usable space by completing previously unfinished spaces in the museum. Improvements include: structural, HVAC, plumbing, electrical, life/safety, accessibility, lighting, room finishes, technology infrastructure, and hazard abatement.
(215 N. 7th Street)

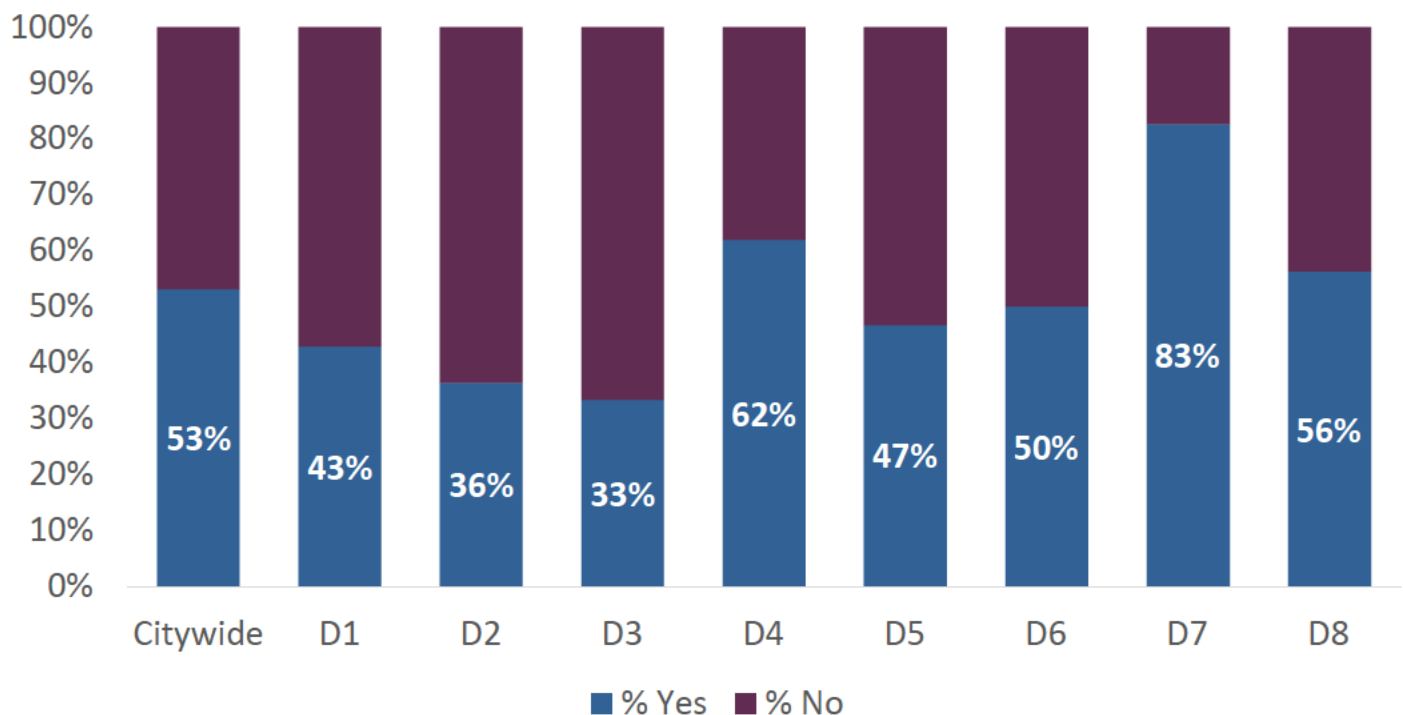


N = 163

Arts & Culture

Cultural Facilities Critical Equipment Replacements: \$10 million

Extend the functional life of City-owned cultural facilities by replacing critical equipment and plumbing/mechanical systems, performing maintenance on necessary structural elements (e.g. parking lots and roofing), and completing cosmetic updates where needed.
(Various)

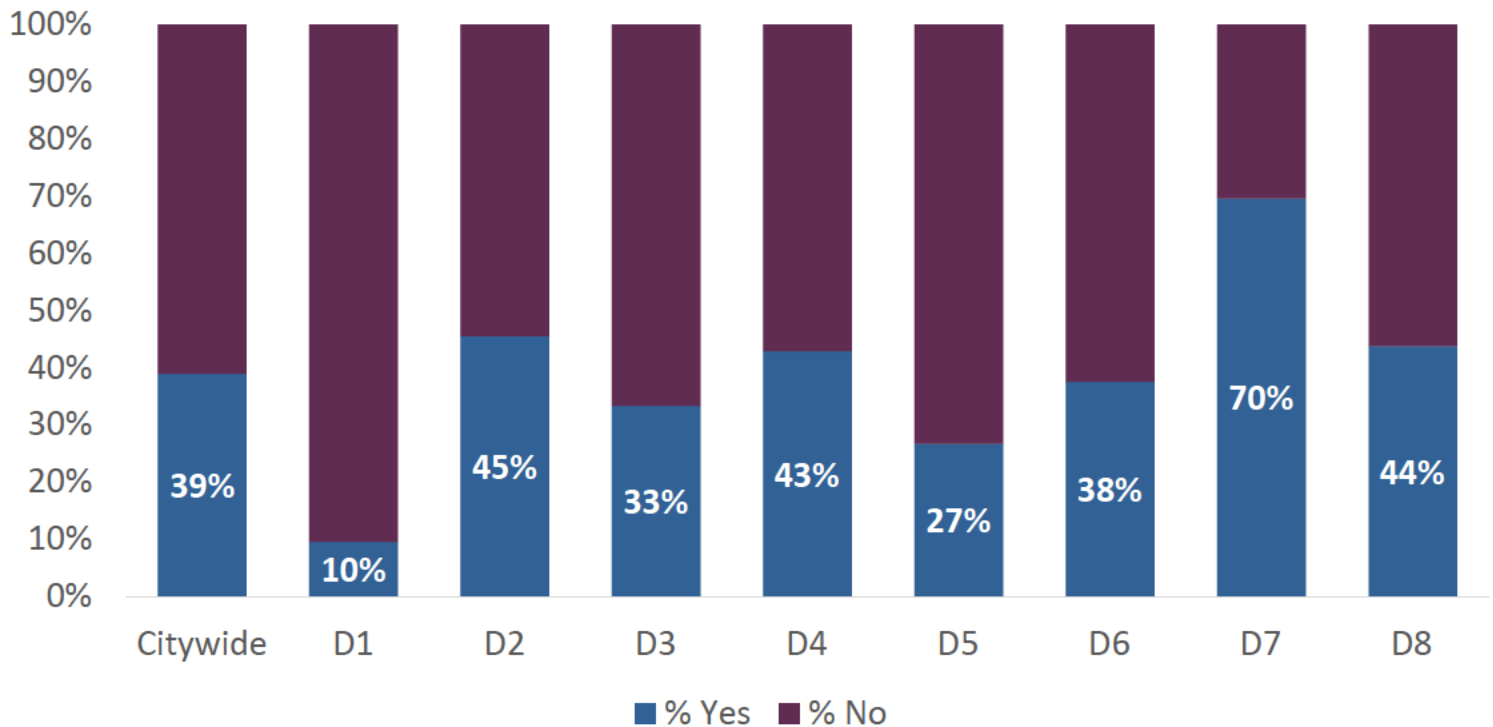


N = 163

Arts & Culture

Latino Cultural Center: \$21.7 million

Design and construct a world-class Latino Cultural Center in accordance with the Latino Center Ad Hoc Committee recommendations that were approved by City Council in September 2020. The funding level anticipates that a 22,000 square foot center would be located at the North Building at Hance Park.
(1202 N. 3rd Street - North Building at Hance Park)

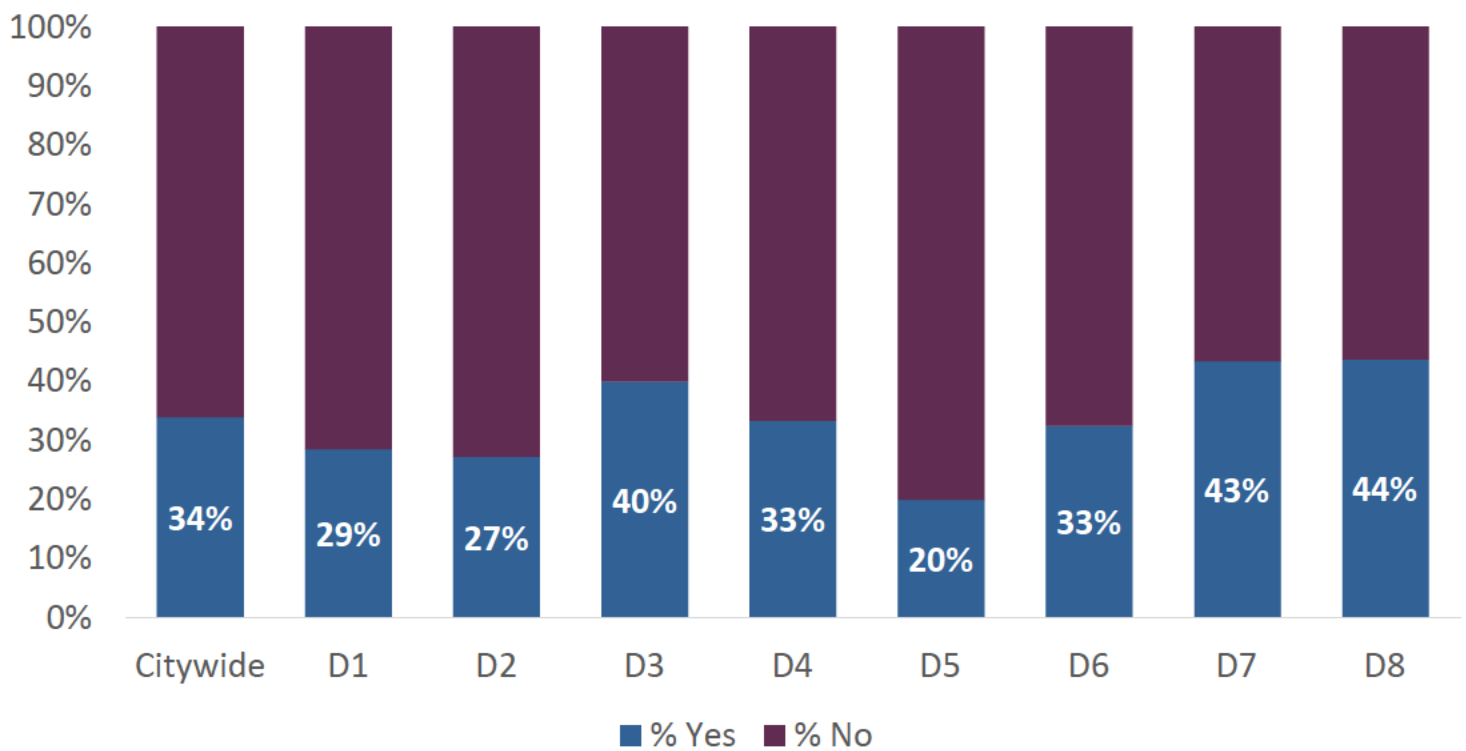


N = 163

Arts & Culture

Symphony Hall Theatrical Venue Improvements: \$8.7 million

Improve the acoustical and audiovisual experience for both patrons and performers at Symphony Hall in downtown Phoenix.
(75 N. 2nd Street)

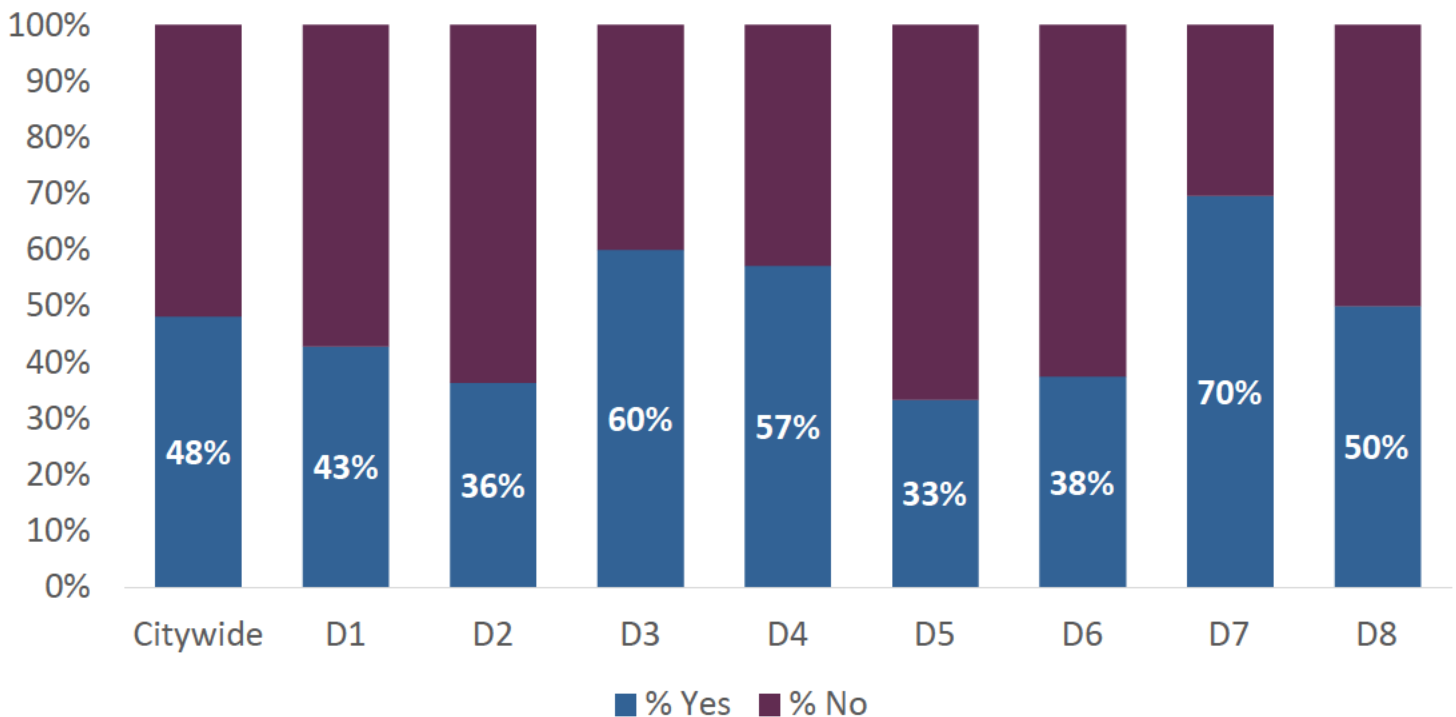


N = 163

Arts & Culture

Valley Youth Theatre - Permanent Home Project: \$14.1 million

Secure land, design and construct a new Valley Youth Center for the Arts to provide a permanent home for the Valley Youth Theatre. The Center includes a 300-seat feature theatre plus a 99-seat studio theatre for smaller productions. Also included are office and meeting space, rehearsal/workshop space, dance studios, galleries and space for set, costumes, prop shops and storage.
(525 N. 1st Street)



N = 163



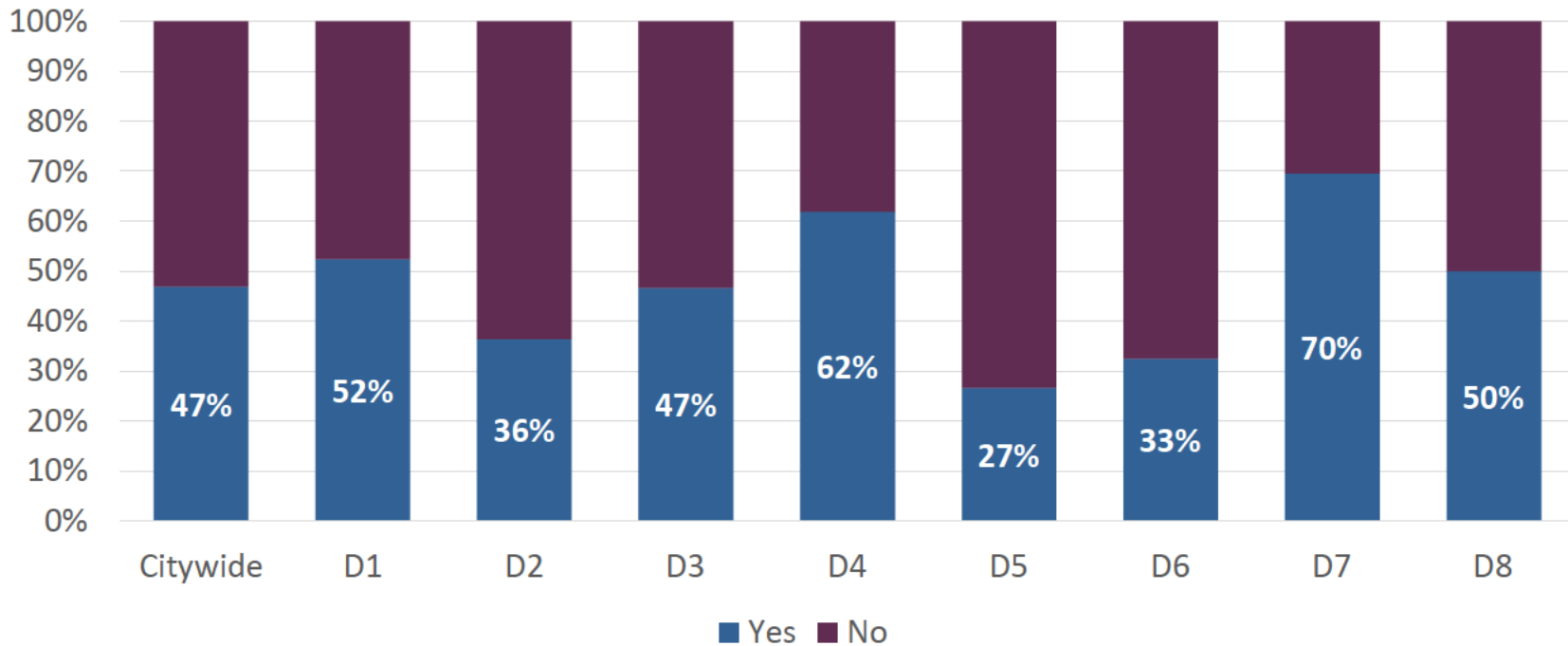
Arts & Culture

Comments:

1. Jennifer Dangremond (District 6) stated improvements and maintenance of facilities that are city-owned made perfect sense and supported funding for Cultural Facilities Critical Equipment Replacements. Ms. Dangremond emphasized the importance of having a Latino Cultural Center in Phoenix and Arizona but had questions about how annual operating costs would be funded, how much funding from the private sector would be raised for construction, and who would operate the facility; she stated she could not support GO Bond funding for this project as there were too many questions. (Aug. 30 Report)
2. Nicholas Salazar (District 7) stated money should be invested towards meaningful impact and change within the Latino community before spending \$21.7 million on a building meant to represent it. (Sept. 26 Report)

Economic Development & Education

The percent of residents indicating “yes” or “no” for the Economic Development & Education category, by district

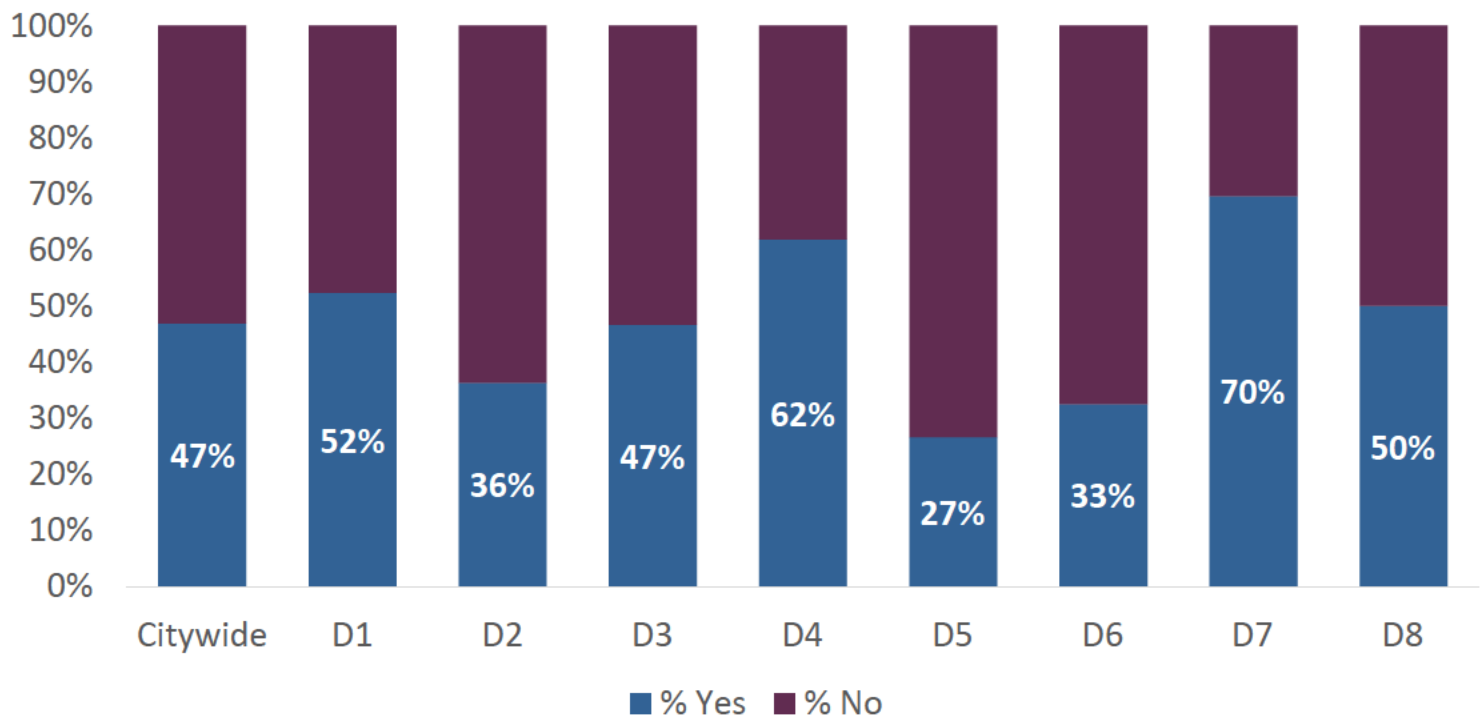


number of submissions (N) = 163

Economic Development & Education

Rio Reimagined Land Acquisition: \$23.5 million

Acquire land and perform predevelopment activities that may include environmental assessments and cleanup necessary to prepare economically attractive sites along the Rio Salado for development.



N = 163



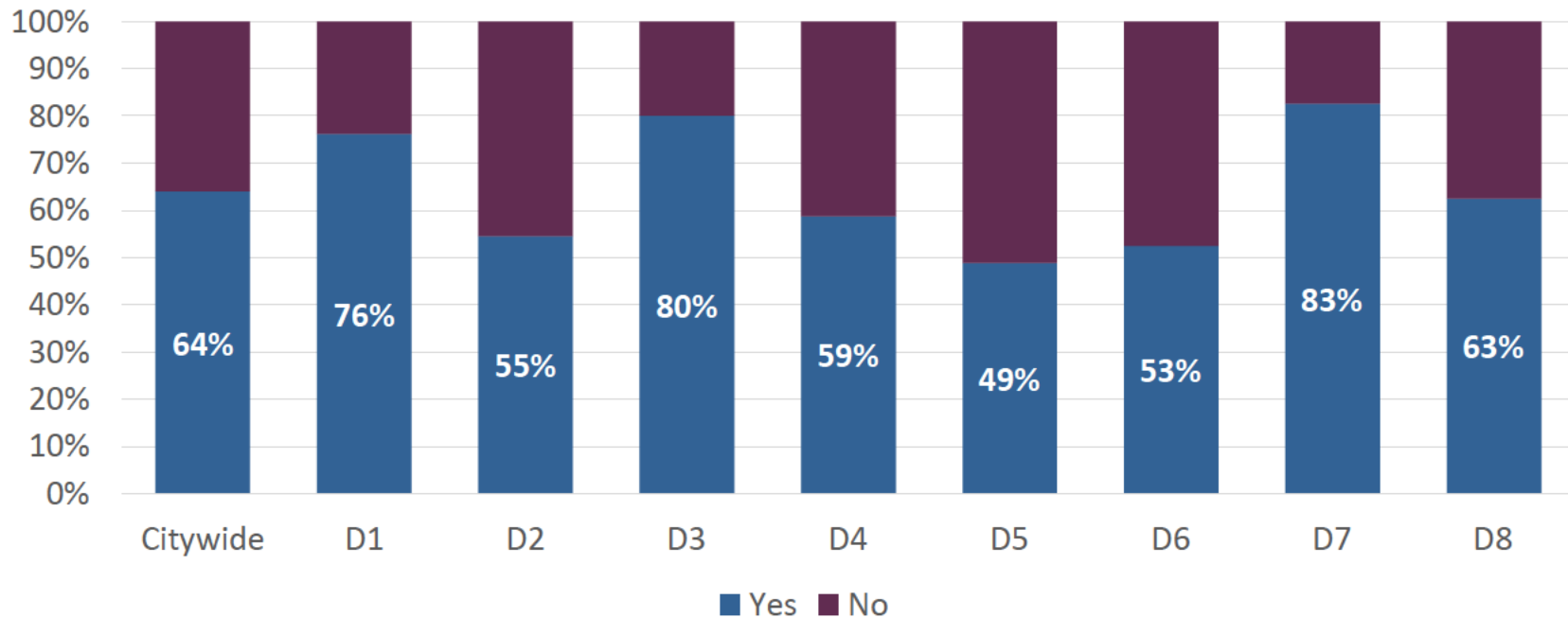
Economic Development & Education

Comments:

1. Dave Eichelman (District 3) opposed funding Rio Reimagined Land Acquisition and stated the cost should be offset by future developers. Mr. Eichelman mentioned he did not want his tax money profiting businesses. (July 2022)
2. J. Coughlin (District 1) expressed support for funding to acquire land for Rio Reimagined, but not to get it ready for development. Ms. Coughlin stressed the importance of infill and redeveloping under-utilized land rather than new land. (Aug. 12 Report)
3. Irwin Sheinbein (District 6) requested the remaining funding from his submission be proportionally divided among the areas where he expressed support. (Sept. 9 Report)
4. Nicholas Salazar (District 7) supported funding the Rio Reimagined Land Acquisition to benefit the state and invest in the environment. He proposed increasing the project cost to \$40 to 80 million to speed up the process. (Sept. 26 Report)

Environment & Sustainability

The percent of residents indicating “yes” or “no” for the Environment & Sustainability category, by district

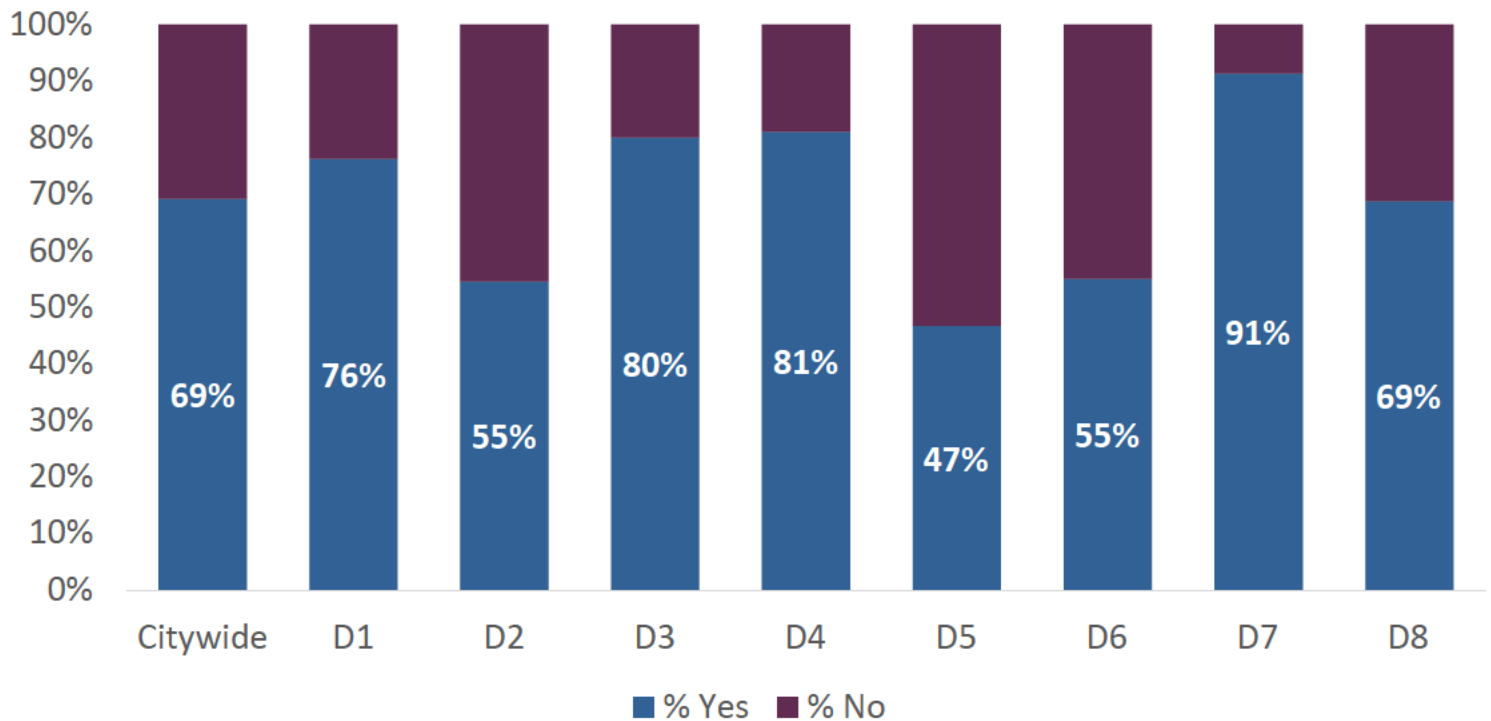


number of submissions (N) = 163

Environment & Sustainability

Equipment Replacements for Energy and Water Savings: \$5 million

Replace and upgrade aging equipment and fixtures using new energy-or water efficient technologies that will reduce energy and/or water use and greenhouse gas emissions associated with existing City facilities.
(Various)

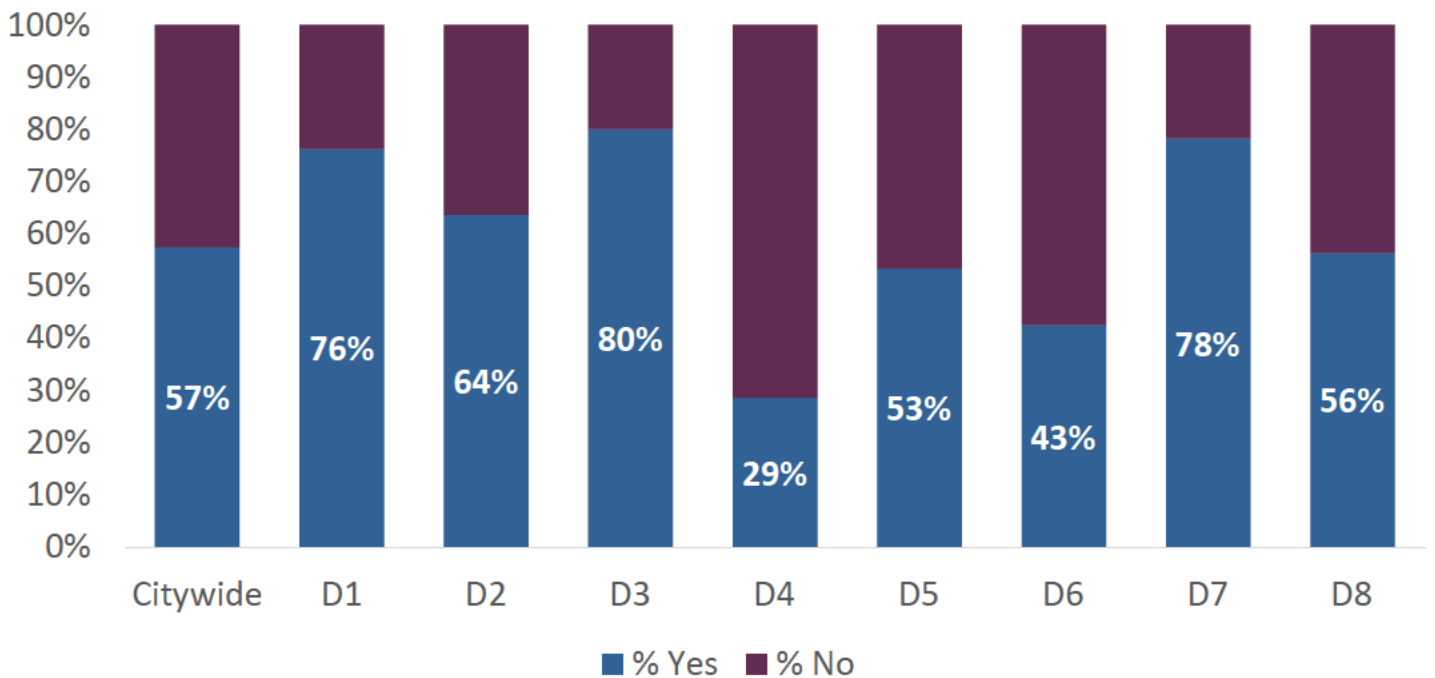


N = 163

Environment & Sustainability

Fuel and Oil Tank Replacement: \$5.1 million

Replace aging fuel infrastructure that has exceeded the original estimated service life of 30 years.
(Various)



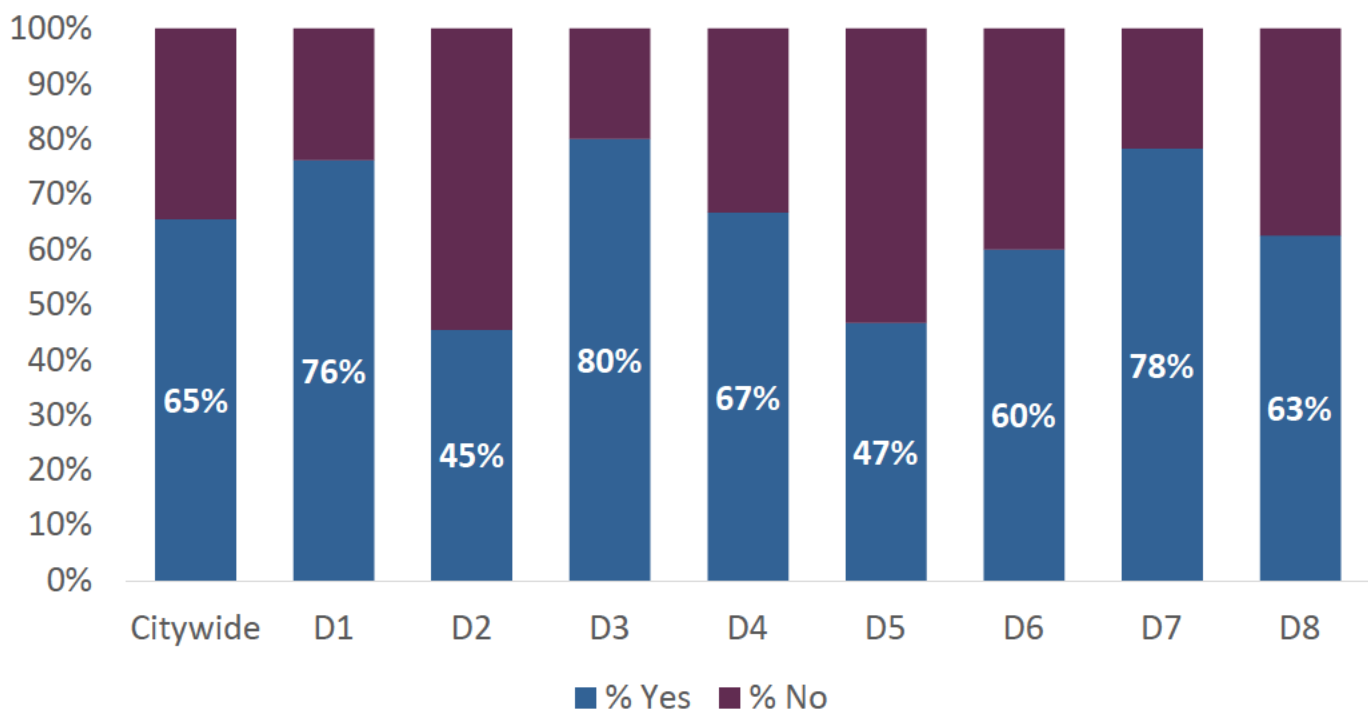
N = 163

Environment & Sustainability

Upgrade HVAC and other Climate Control Equipment for Energy Savings: \$15 million

Install energy efficient HVAC equipment or other climate control systems to reduce energy consumption and greenhouse gas emissions from City facilities. Facility Condition Assessments identified the need to replace aging and inefficient HVAC systems at many facilities including City-operated community and recreation centers, arts and cultural facilities, and administrative buildings.

(Various)



N = 163



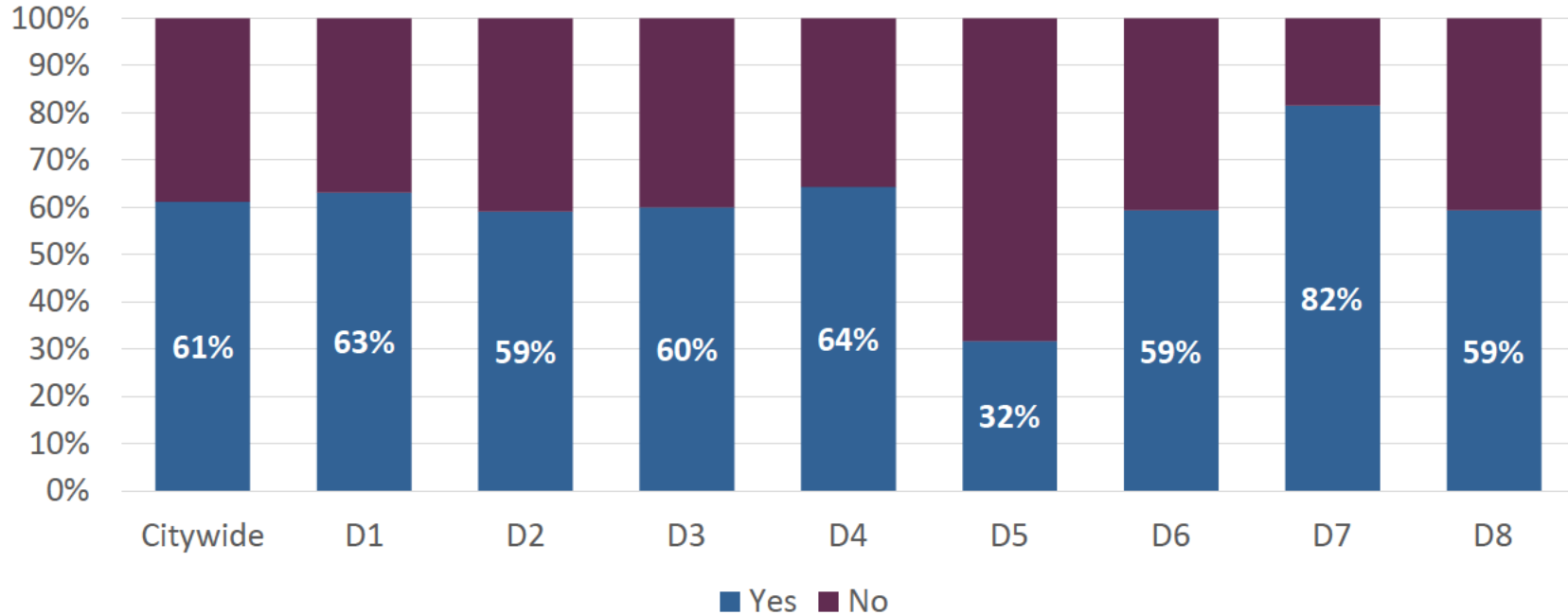
Environment & Sustainability

Comments:

1. Nicholas Salazar (District 7) proposed a substantial increase to funding for Equipment Replacements for Energy and Water Savings, Fuel and Oil Tank Replacement, and the project to Upgrade HVAC and other Climate Control Equipment for Energy Savings. (Sept. 26 Report)
2. Patrick Seifter (District 4) opposed funding for the Fuel and Oil Tank Replacement project, stating it would be for police vehicles. He recommended getting rid of the vehicles instead of replacing the tanks.
3. Katarina Lujic (District 7) stated \$25 million as the maximum investment for sustainability was extremely low given Phoenix's location and water concerns. She stated she would be happier to see the amount increased threefold.
4. Andrea Golfen (District 4) opposed GO Bond funding for the Fuel and Oil Tank Replacement, stating existing Police funds should be used to upgrade Police equipment and funding should be allocated away from Police to community services.

Housing, Human Services & Homelessness

The percent of residents indicating “yes” or “no” for the Housing, Human Services & Homelessness category, by district



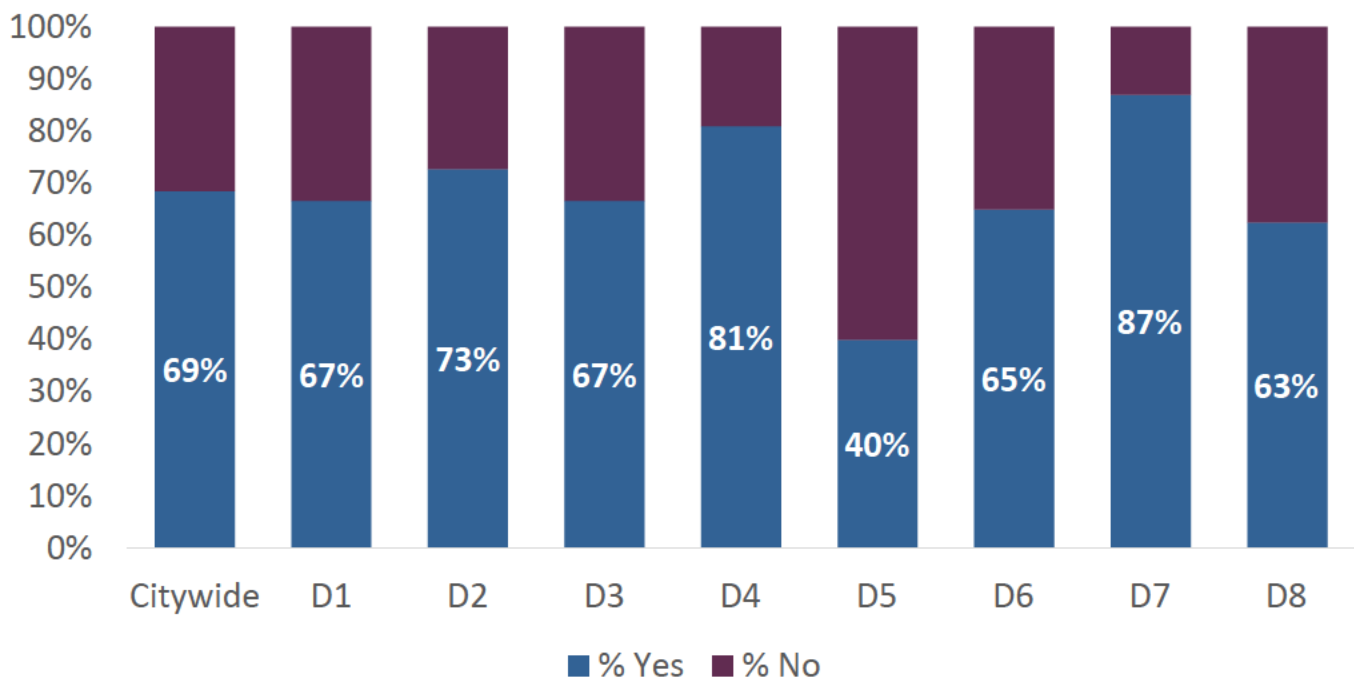
number of submissions (N) = 163

Housing, Human Services & Homelessness

Affordable Housing Property Preservation - Phase 1: \$33 million

Renovate and preserve up to 610 affordable housing units at four properties where physical condition assessments have been completed and identified critical needs. Renovations include structural repairs, electrical and mechanical improvements, HVAC replacements, and other updates. Complete Facility Condition Assessments at 16 additional Housing Department properties.

(Various)

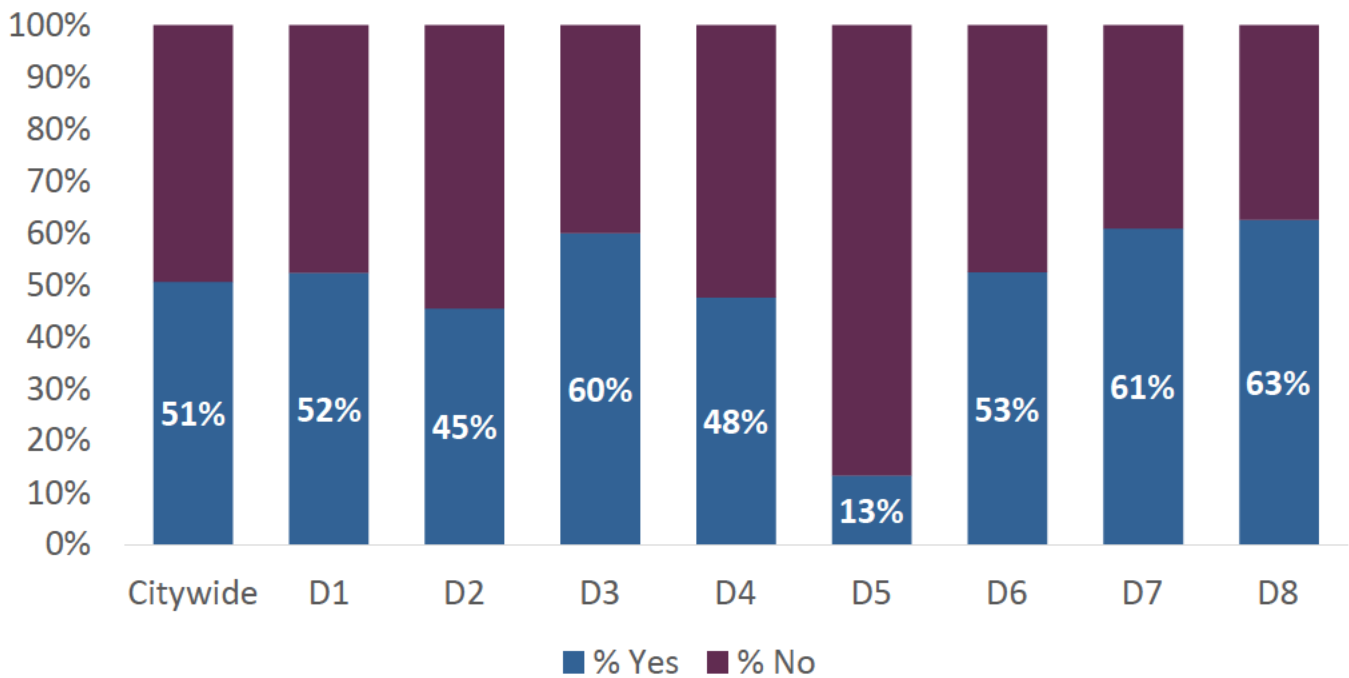


N = 163

Housing, Human Services & Homelessness

Cesar Chavez Senior Center: \$5.7 million

Design and construct a new 12,600 square foot multi-purpose senior center adjacent to the Cesar Chavez Community Center.
(Cesar Chavez Regional Park)

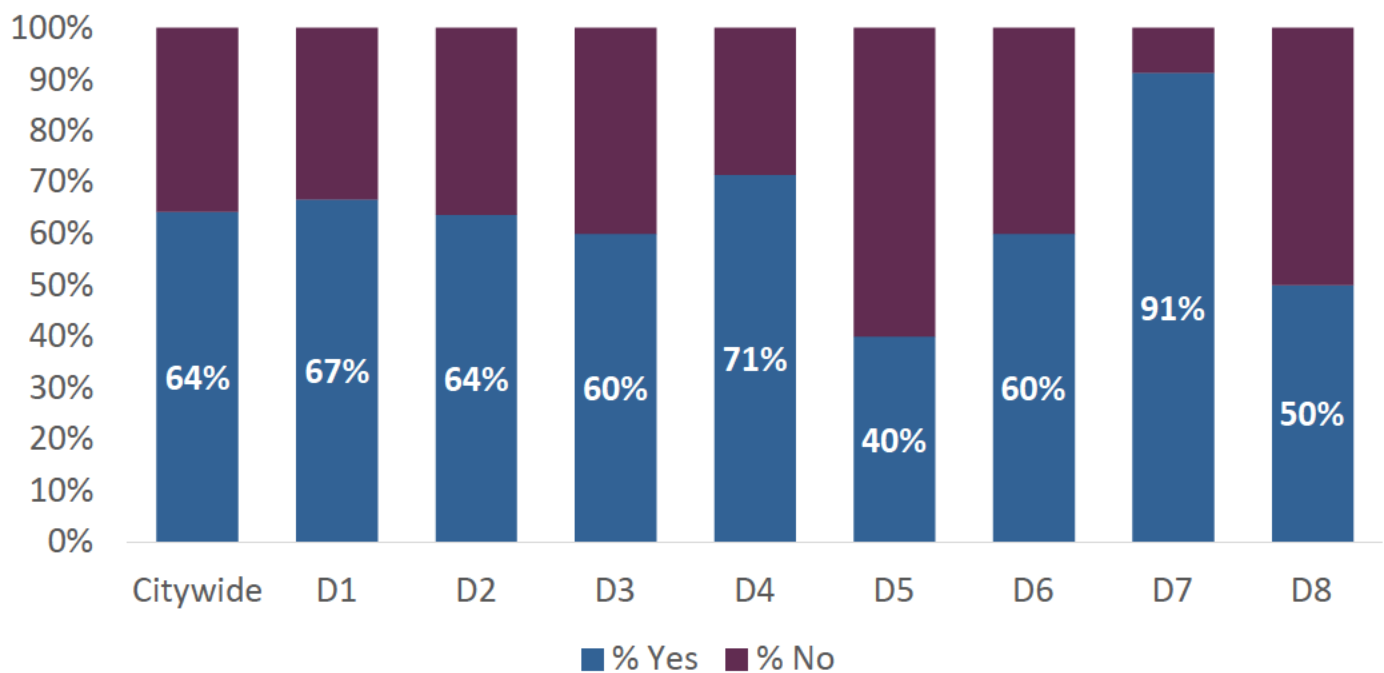


N = 163

Housing, Human Services & Homelessness

Choice Neighborhoods Housing Development Gap Funding: \$21.2 million

Cover the increased cost for construction, materials, and labor necessary to complete the final phase (Phase IV) of the Edison-Eastlake redevelopment project. Phase IV consists of 364 new, modern, mixed-income rental housing units (286 affordable and 78 market rate).
(Edison-Eastlake Community)

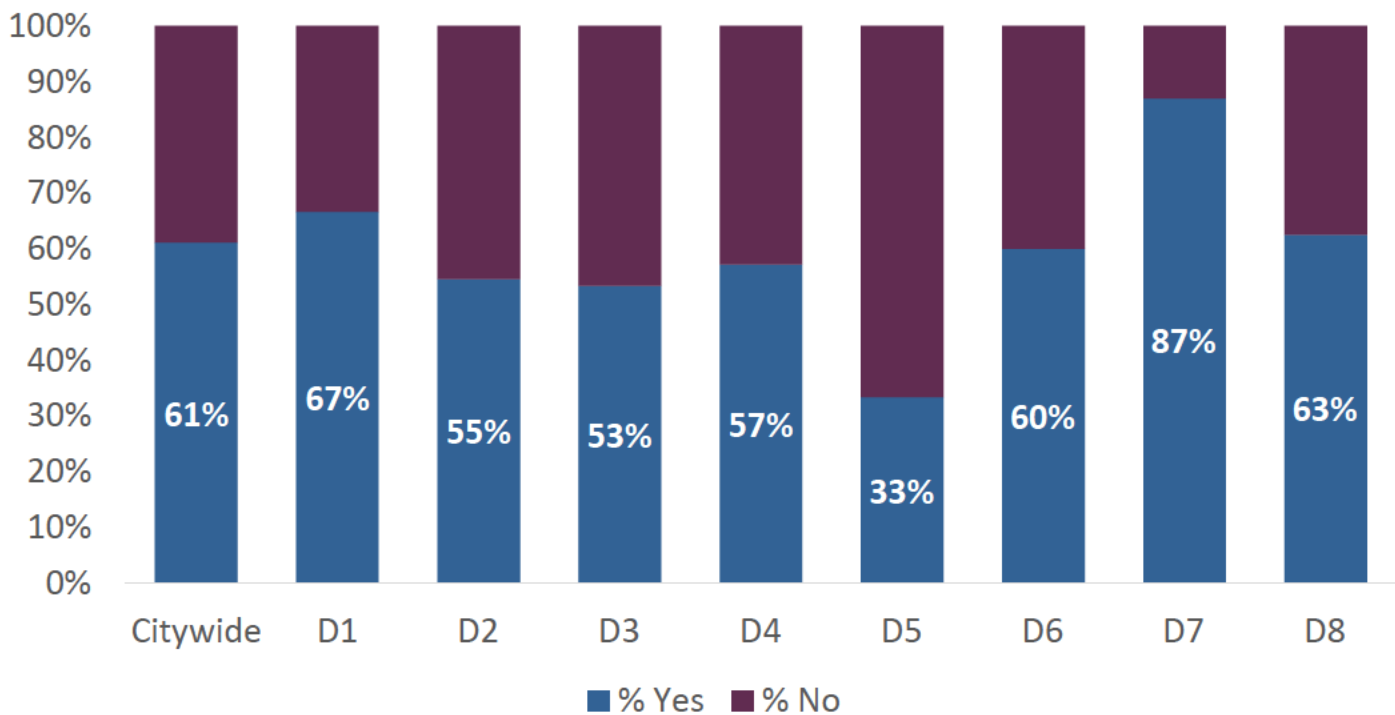


N = 163

Housing, Human Services & Homelessness

McDowell Senior Center Renovation: \$1.8 million

Renovate the historic McDowell Senior Center. Modernize HVAC equipment, update the electric system, replace existing plumbing, update the fire suppression system, and restore the building envelope, interior office and meeting spaces.
(1845 E. McDowell Road)



N = 163



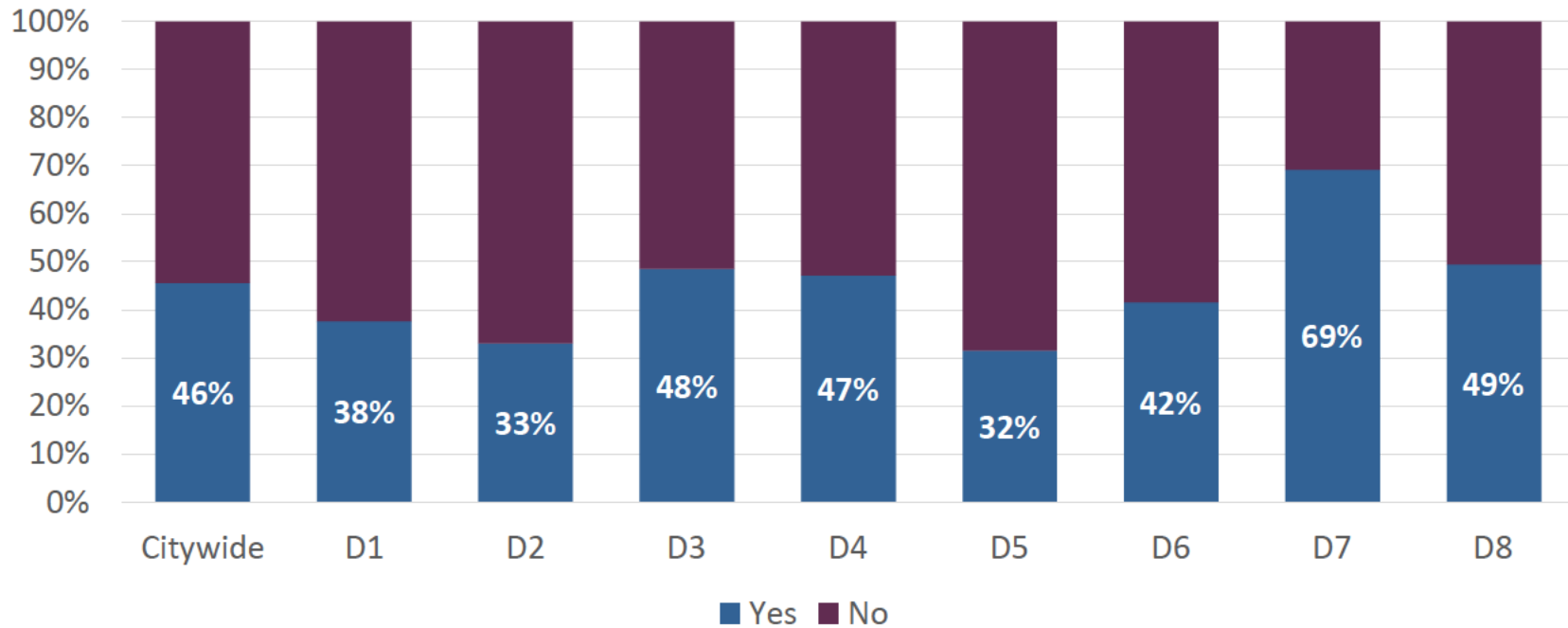
Housing, Human Services & Homelessness

Comments:

1. Marshall Zeable (District 1) opposed Choice Neighborhoods Housing Development Gap Funding, stating that those who do not work for a living should not get free housing. (Aug. 12 Report)
2. Caiti C (District 1) expressed support for funding for Affordable Housing Property Preservation - Phase 1 and Choice Neighborhoods Housing Development Gap Funding, advocating for more affordable housing because rent has increased and resulted in more homelessness in the city than ever before.
3. Katarina Lujic (District 7) stated Affordable Housing Property Preservation - Phase 1 was overdue because the homeless population in the city has grown and the City needs to support them. Ms. Lujic advocated for the Choice Neighborhoods Housing Development Gap Funding to be affordable or for the homeless population given the increased irregularity in climate and water sources that put homeless people in danger.

Neighborhoods & City Services

The percent of residents indicating “yes” or “no” for the Neighborhoods & City Services category, by district



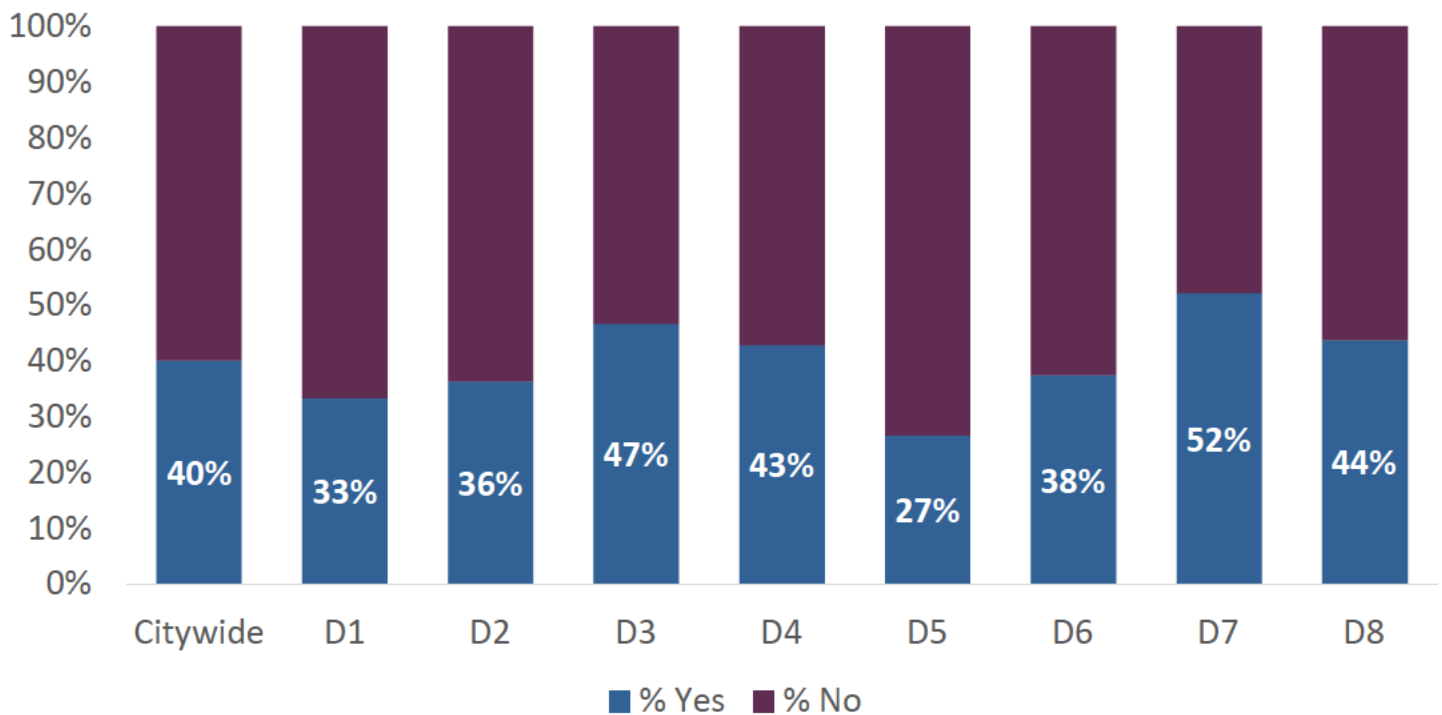
number of submissions (N) = 163

Neighborhoods & City Services

Branch Library at Desert View Civic Space: \$4 million

Design and construct a new 13,000 square foot branch library as part of Phase 1 of the Desert View Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Desert View Village Civic Space is expected to include a 40 acre regional park, and a community center.

(Deer Valley Drive & Tatum Boulevard)

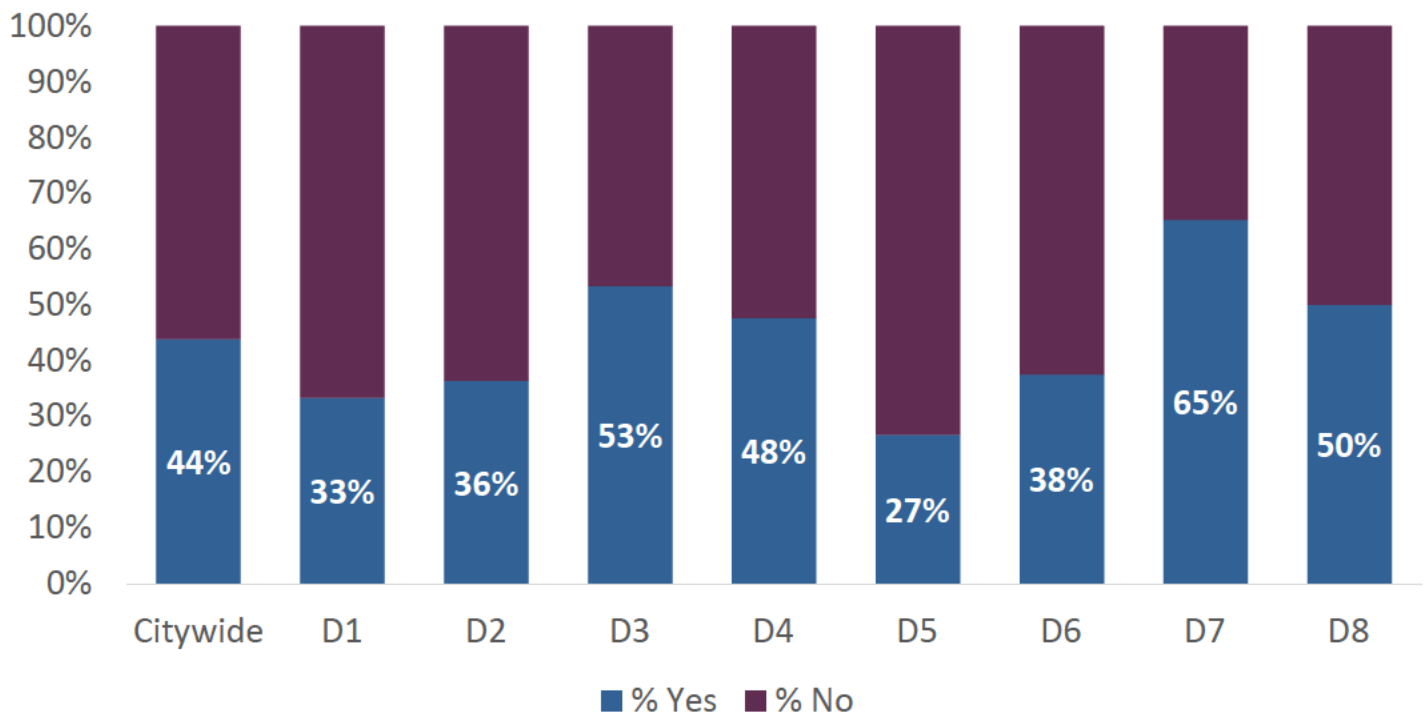


N = 163

Neighborhoods & City Services

Branch Library at Estrella Civic Space: \$6.2 million

Design and construct a new 20,000 square foot branch library as part of Phase 1 of the Estrella Village Civic Space. Phase 1 consists of the civic space master plan, design of a regional park, construction of park amenities, and a branch library. At final completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, and an aquatic center.
(99th Avenue & Lower Buckeye Road)



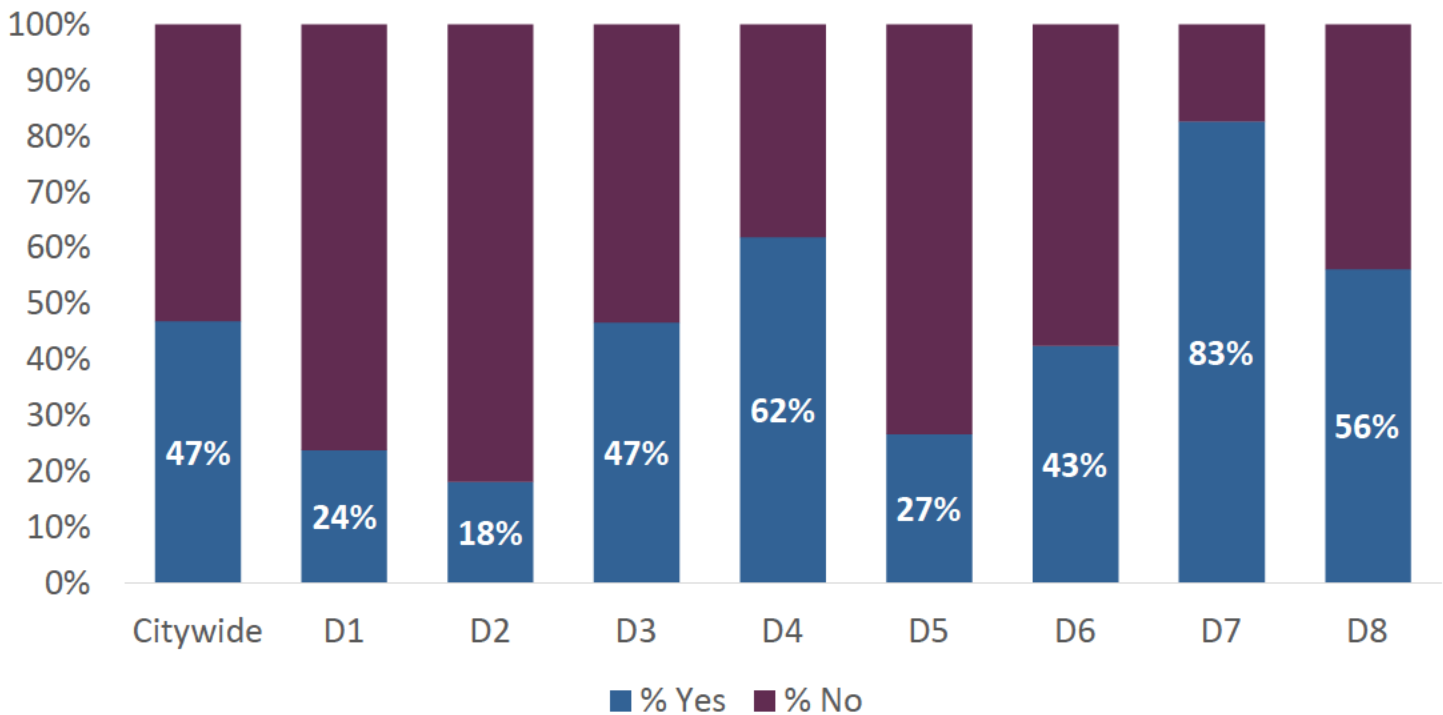
N = 163

Neighborhoods & City Services

City Facility ADA Improvements: \$10.1 million

Ensure ongoing compliance with the Americans with Disabilities Act (ADA) at City facilities. Complete prioritized improvements to signage, restrooms, parking lots, ramps, doors and other barriers to maximize access.

(Public Works Properties - All)

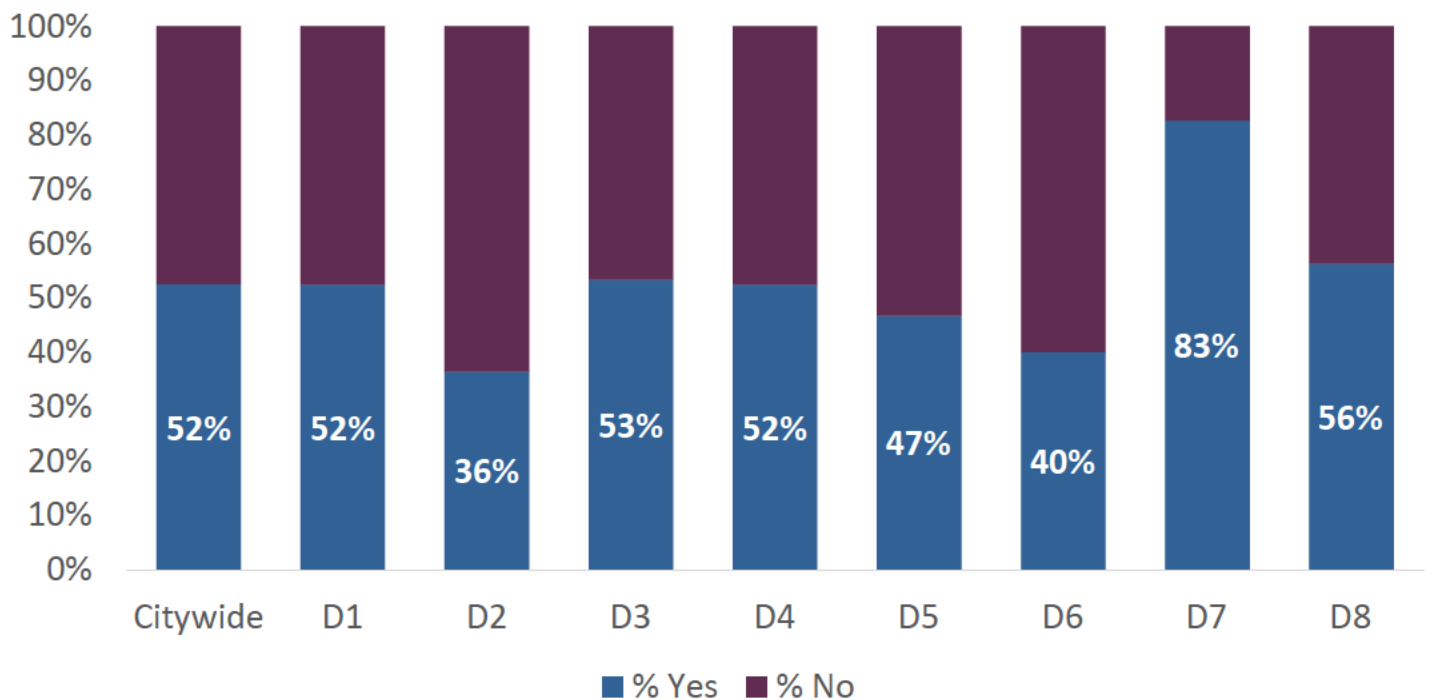


N = 163

Neighborhoods & City Services

City Service Center Property Improvements: \$10.1 million

Repair or replace mechanical and building systems such as roofs, asphalt, plumbing, electrical, and security systems at Public Works Service Centers that support the activity of City departments.
(Various)



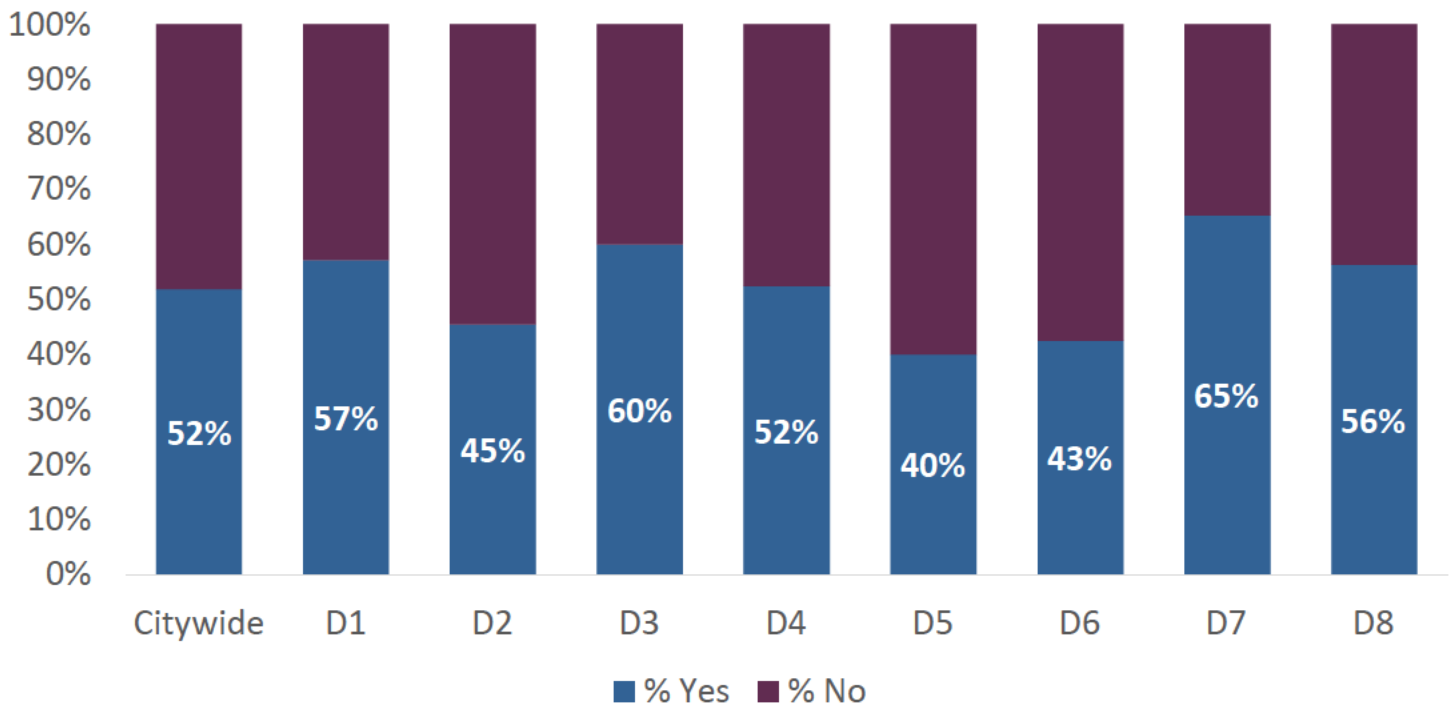
N = 163

Neighborhoods & City Services

Downtown City Property Improvements: \$10.1 million

Address major equipment and building deficiencies at facilities in the Downtown Phoenix Government Campus: Phoenix City Hall, Calvin C. Goode Municipal Building, Phoenix Municipal Court, and the 305 and Adams Street Garages. Facility Condition Assessments completed in 2021 identified the need to repair/replace HVAC, plumbing, elevator, electrical, and security systems.

(Various)

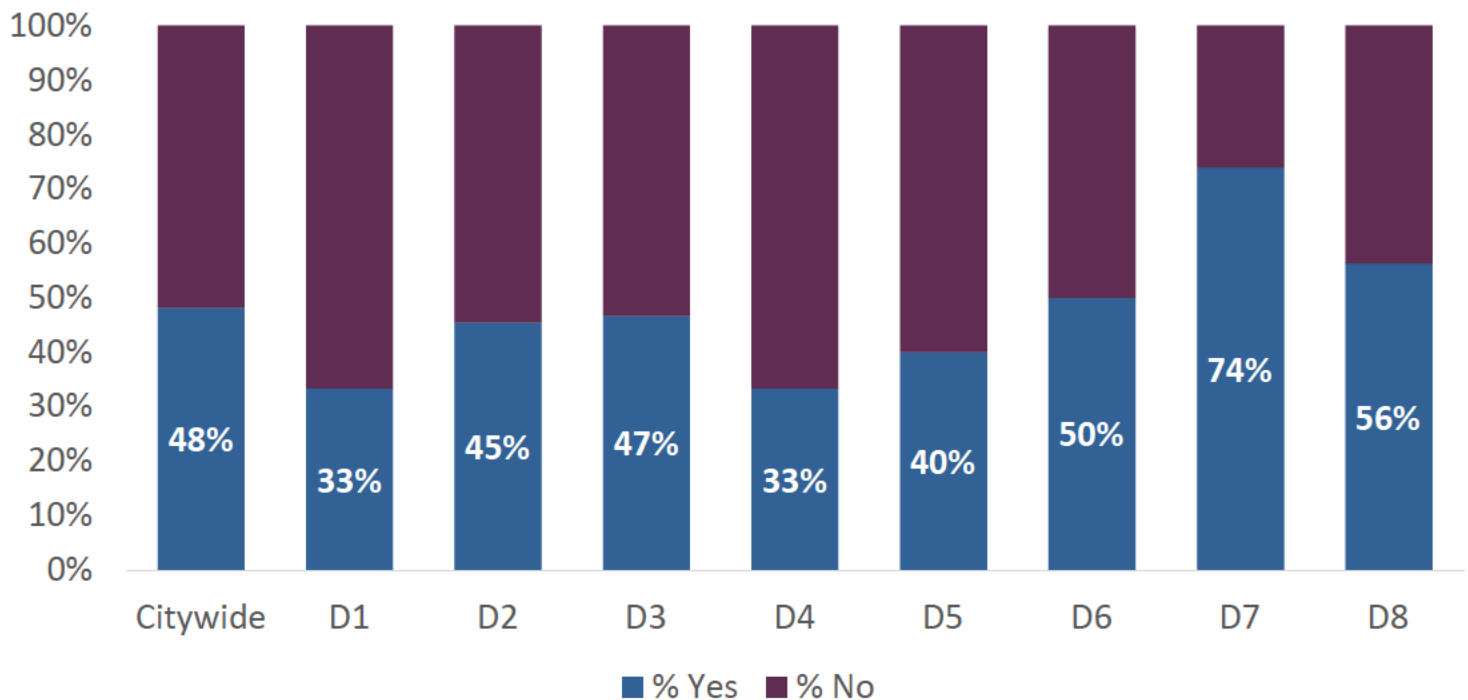


N = 163

Neighborhoods & City Services

Heritage Square Facilities Restoration: \$653,737

Buildings and exterior repairs and restorations include: (1) Silva House: floor repairs, roof replacement, and HVAC; (2) Teeter House: electrical panel upgrade, and floor repairs; (3) Pizzeria Bianco and Bar Bianco: electrical panel upgrade, and floor repairs; and (4) replace clay pipe plumbing, and perform foundation and brick/mortar repairs. (115 N. 6th Street)



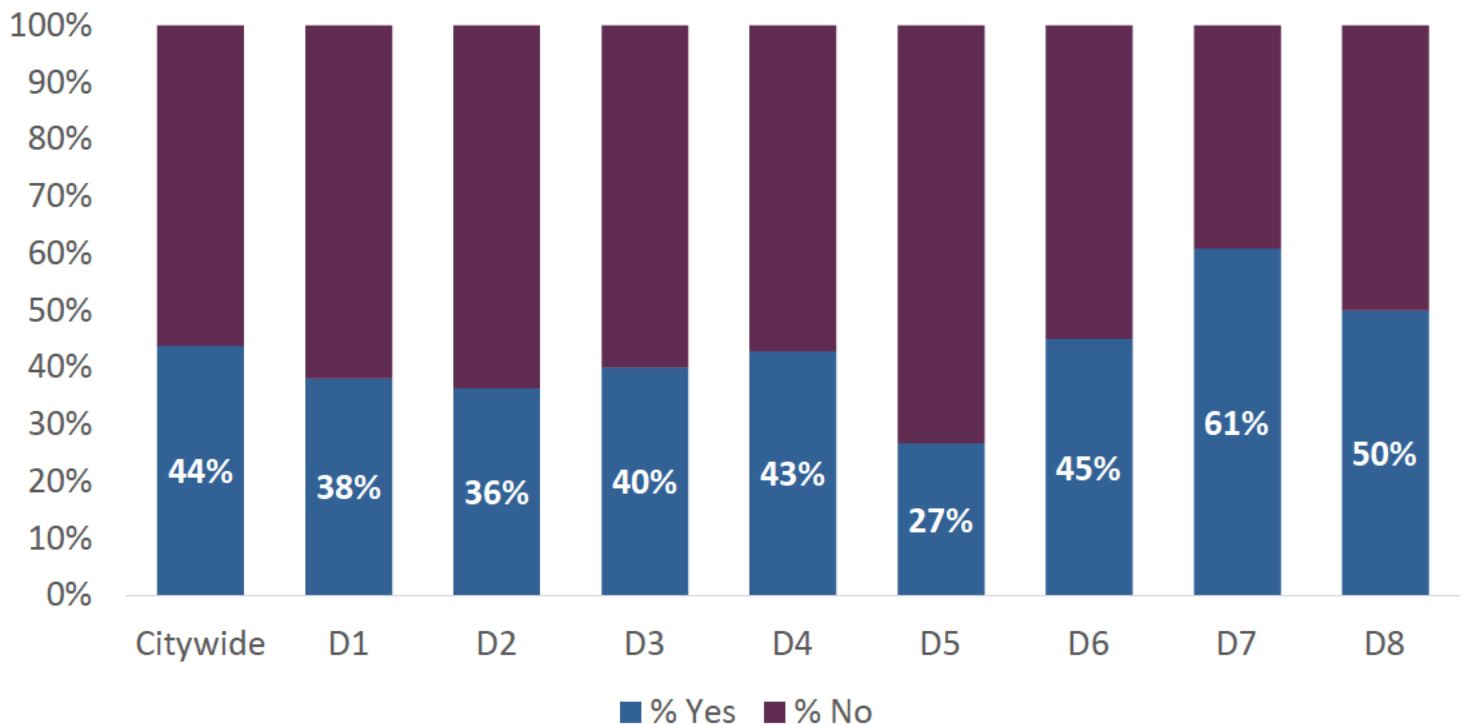
N = 163

Neighborhoods & City Services

Historic Preservation Demonstration Project Grants: \$1.3 million

Encourage rehabilitation and reuse of historic commercial, multi-family and institutional buildings. Provide funding assistance for projects that best demonstrate City historic preservation goals and objectives, paying up to 50 percent of eligible rehabilitation costs for buildings listed individually on the City’s historic register or as contributing properties in a City historic district.

(Multiple)



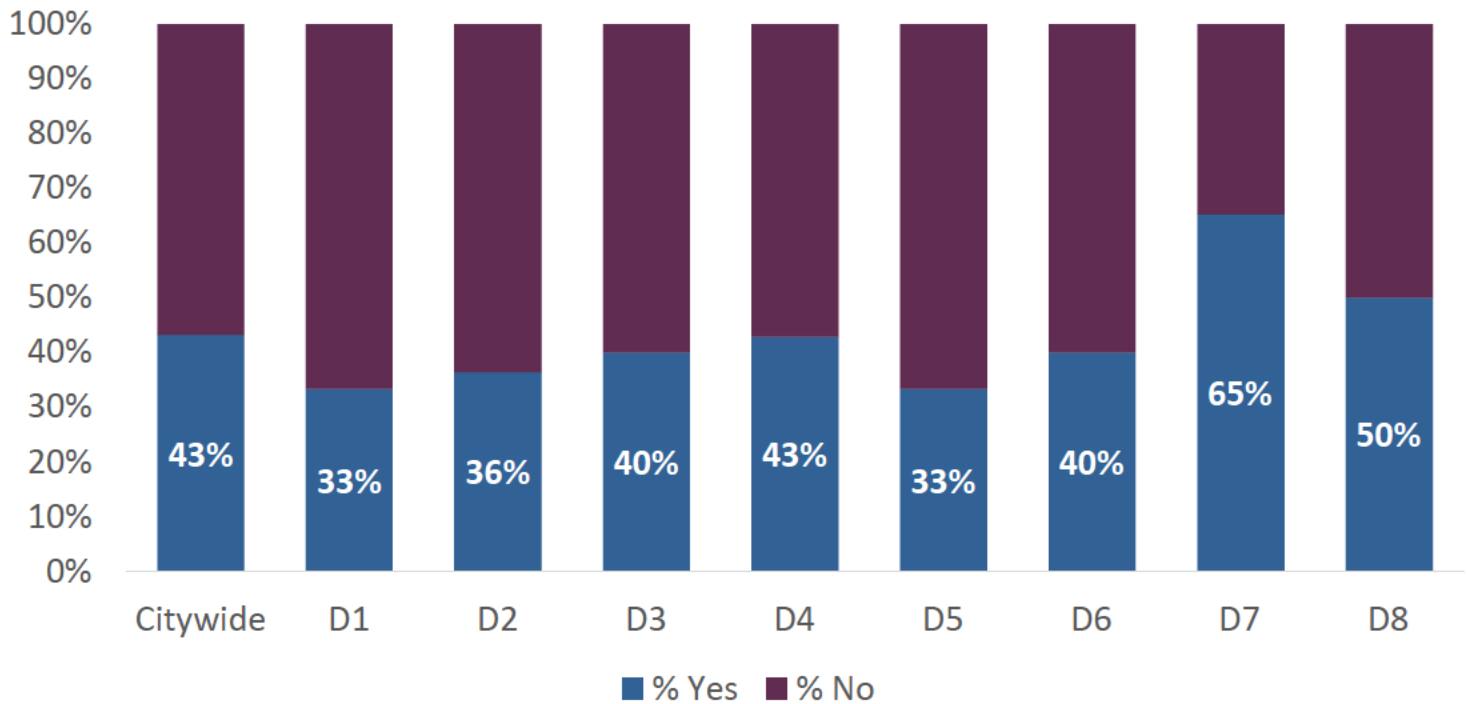
N = 163

Neighborhoods & City Services

Historic Preservation Exterior Rehabilitation Grant Program: \$1.1 million

Provide matching grants to complete critical structural and exterior restoration work on historic dwellings with a minimum matching amount of \$5,000 to a maximum of \$20,000.

(Various)



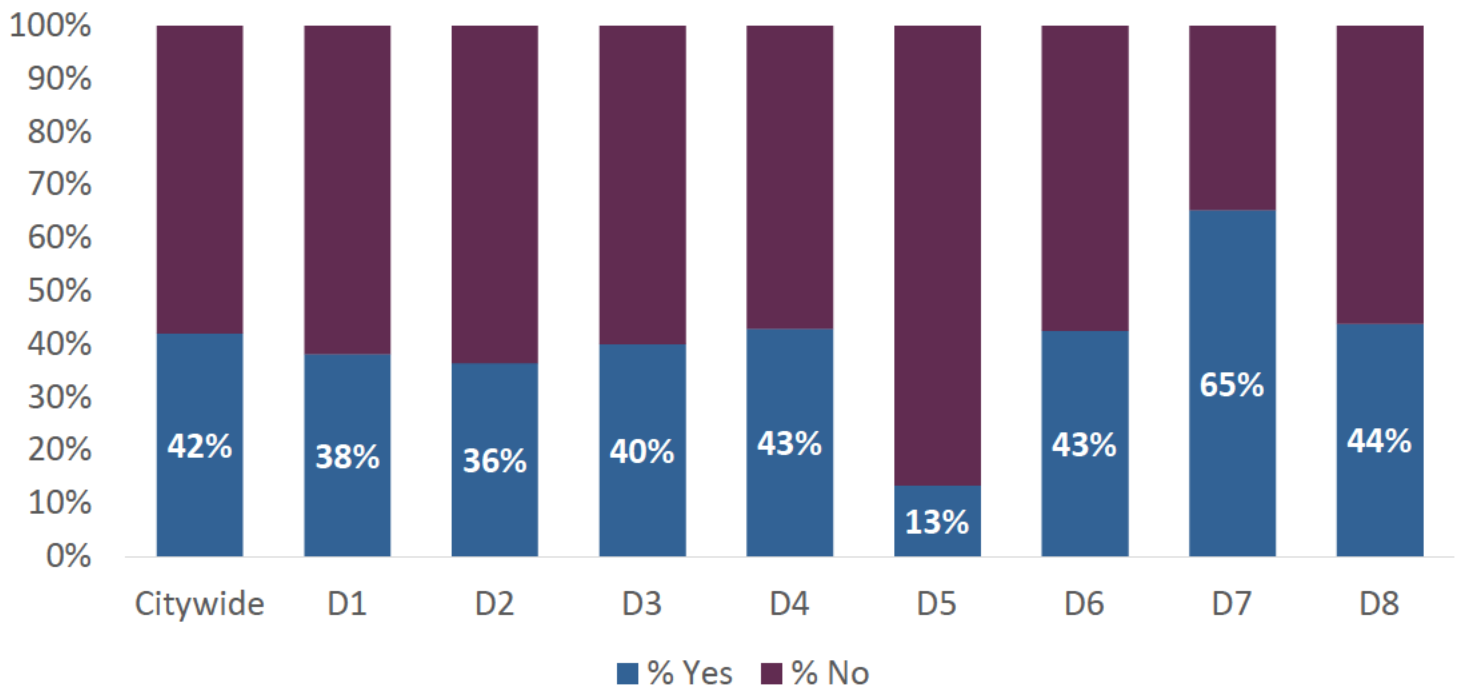
N = 163

Neighborhoods & City Services

Historic Preservation Warehouse & Threatened Buildings Program: \$1.8 million

Protect historic downtown warehouses and other threatened historic buildings. Assist property owners with exterior rehabilitation work or to acquire/assist with acquisitions of threatened historic properties. For rehabilitation projects, the program can pay up to 100 percent of eligible project costs provided that the owner expends an equal or greater amount of ineligible work items.

(Multiple)

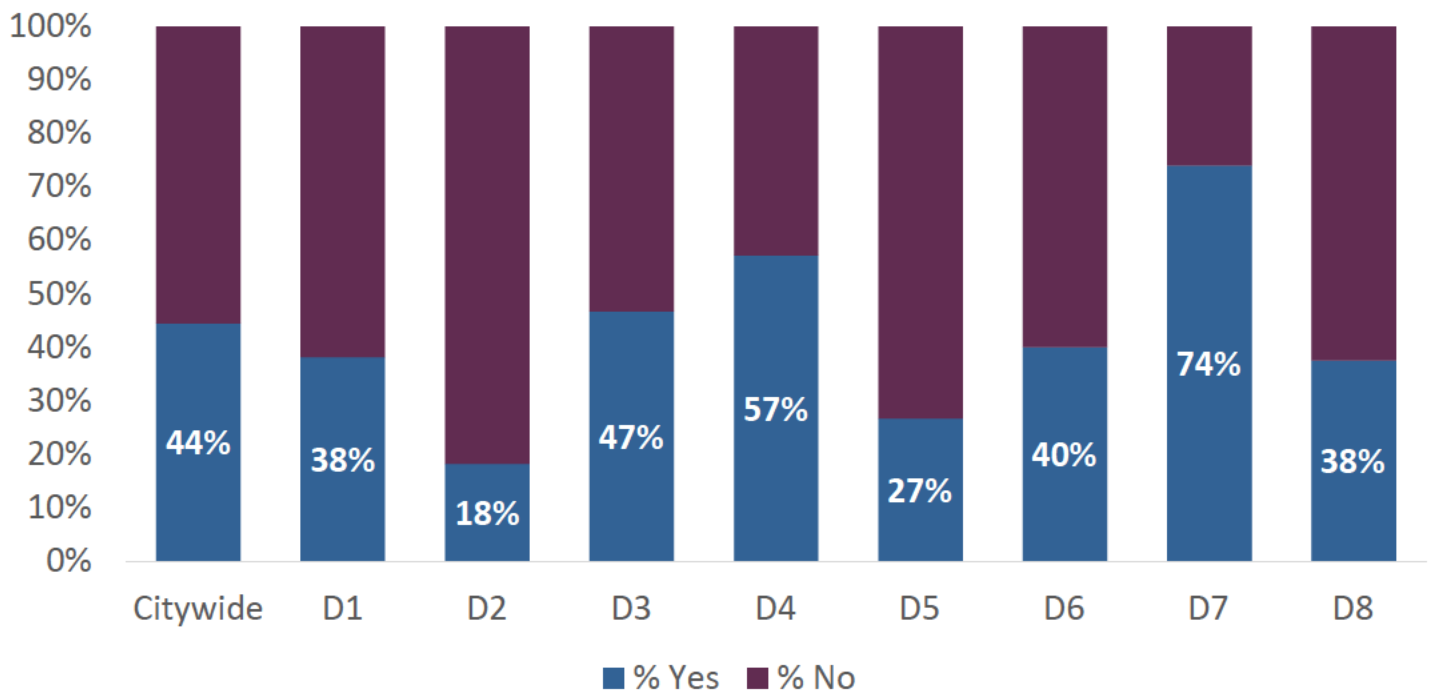


N = 163

Neighborhoods & City Services

Orpheum Theatre Exterior Rehabilitation: \$1.6 million

Restore and preserve the exterior architectural features of the historic Orpheum Theatre and upgrade the exterior accent lighting. (203 W. Adams Street)

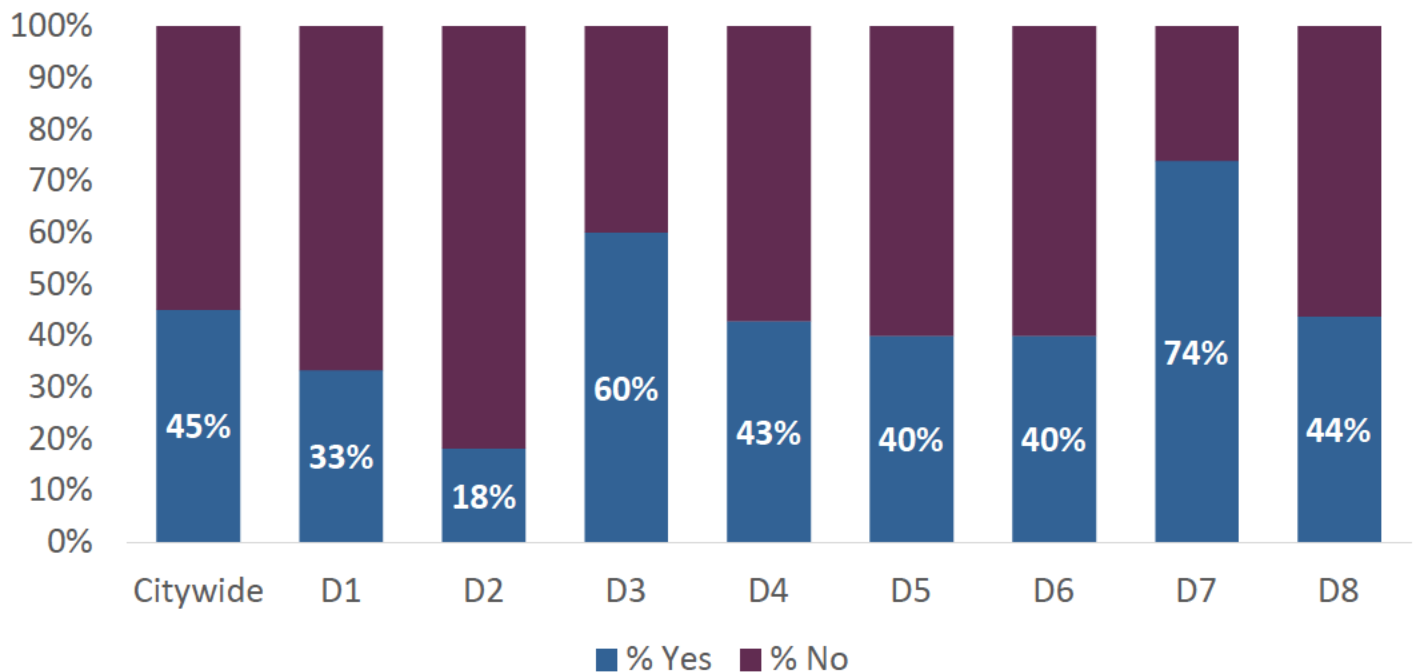


N = 163

Neighborhoods & City Services

Yucca Branch Library Expansion: \$5.5 million

Add 10,000 square feet to Yucca Branch Library to improve visitor experience by adding new amenities and reducing wait times. The additional space will provide new meeting and study rooms, allow for additional public computers, and accommodate an Automated Materials Handling System.
(5648 N. 15th Avenue)



N = 163



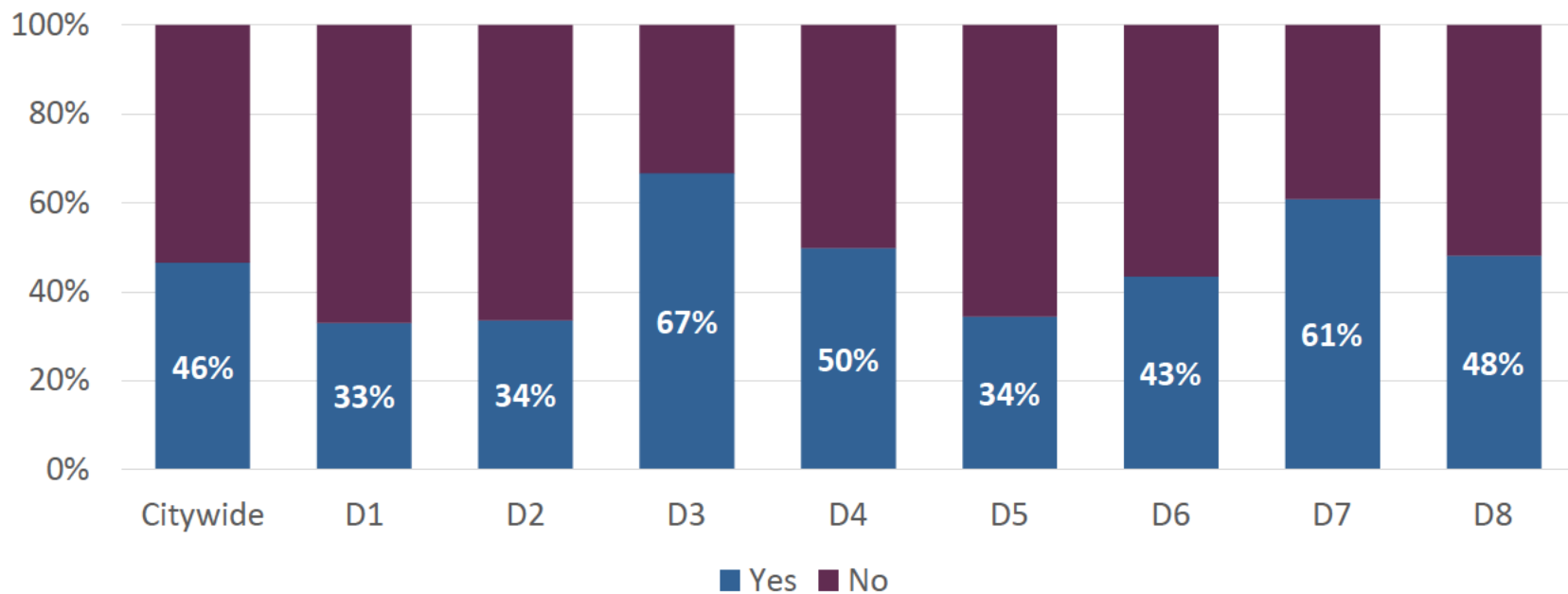
Neighborhoods & City Services

Comments:

1. Dave Eichelman (District 3) stated he was conflicted about using GO Bond funding towards private historical restoration projects through the Historic Preservation Exterior Rehabilitation Grant Program. He explained the funds have historically been distributed to those who already have resources to complete the projects on their own. (July 2022)
2. Marshall Zeable (District 1) opposed the Yucca Branch Library Expansion, stating there is no need for physical libraries now that everything is online. (Aug. 12 Report)
3. Praveen Mahadevaiah (District 5) expressed support for the Branch Library at Desert View Civic Space. He stated it would be a great addition to the Desert Ridge community, as the nearest branch is approximately six miles away. (Sept. 26 Report)
4. Patrick Seifter (District 4) did not support City Service Center Property Improvements that would benefit the Police Department.
5. Andrea Golfen (District 4) supported the Yucca Branch Expansion project expressing that the neighborhood needs more public resources.

Parks & Recreation

The percent of residents indicating “yes” or “no” for the Parks & Recreation and Library category, by district

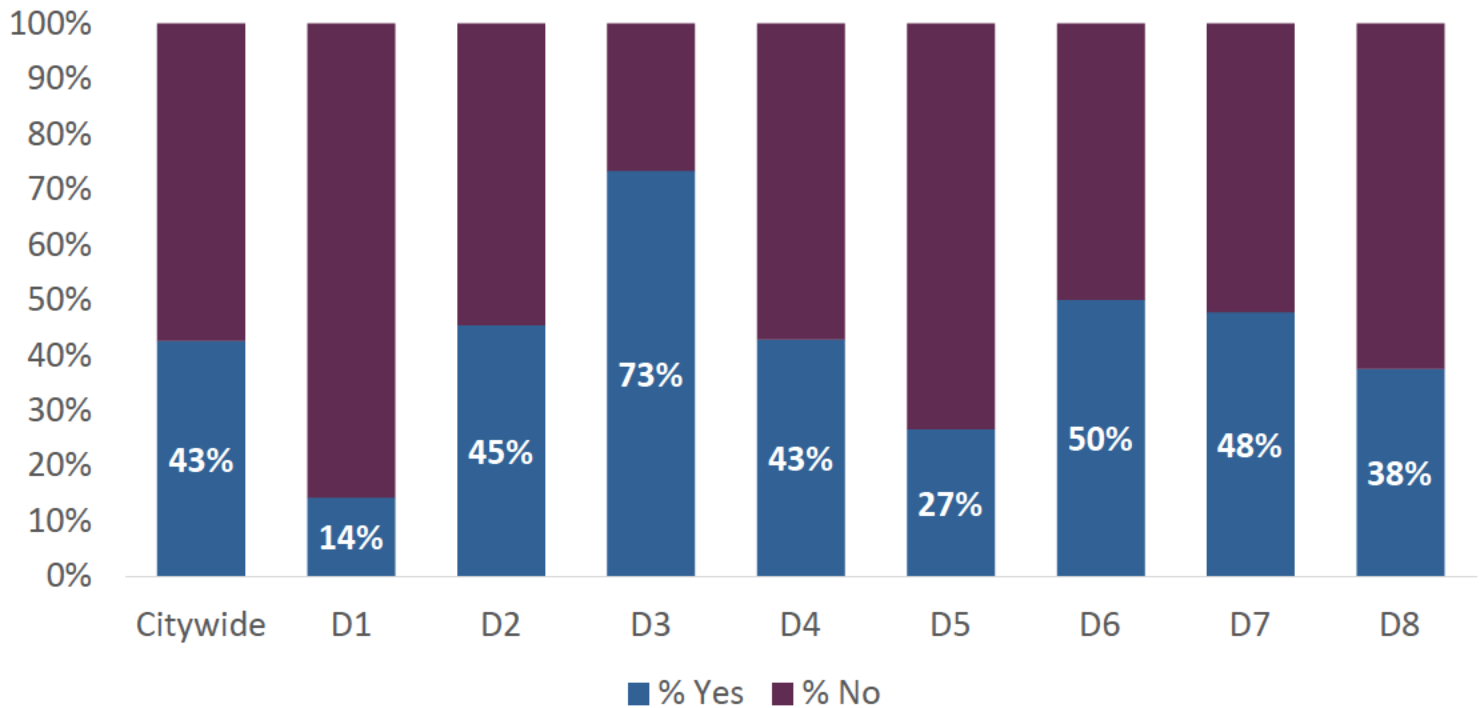


number of submissions (N) = 163

Parks & Recreation

Desert View Civic Space - Phase 1: \$8.4 million

Design and construct Phase 1 of the Desert View Village Civic Space. At completion the Desert View Village Civic Space is expected to include a 40 acre regional park, a community center, a branch library, and a park and ride. Phase 1 consists of the civic space master plan, regional park design, construction of 1/2 of regional park amenities, and a 13,000 square foot branch library. (Deer Valley Drive & Tatum Boulevard)

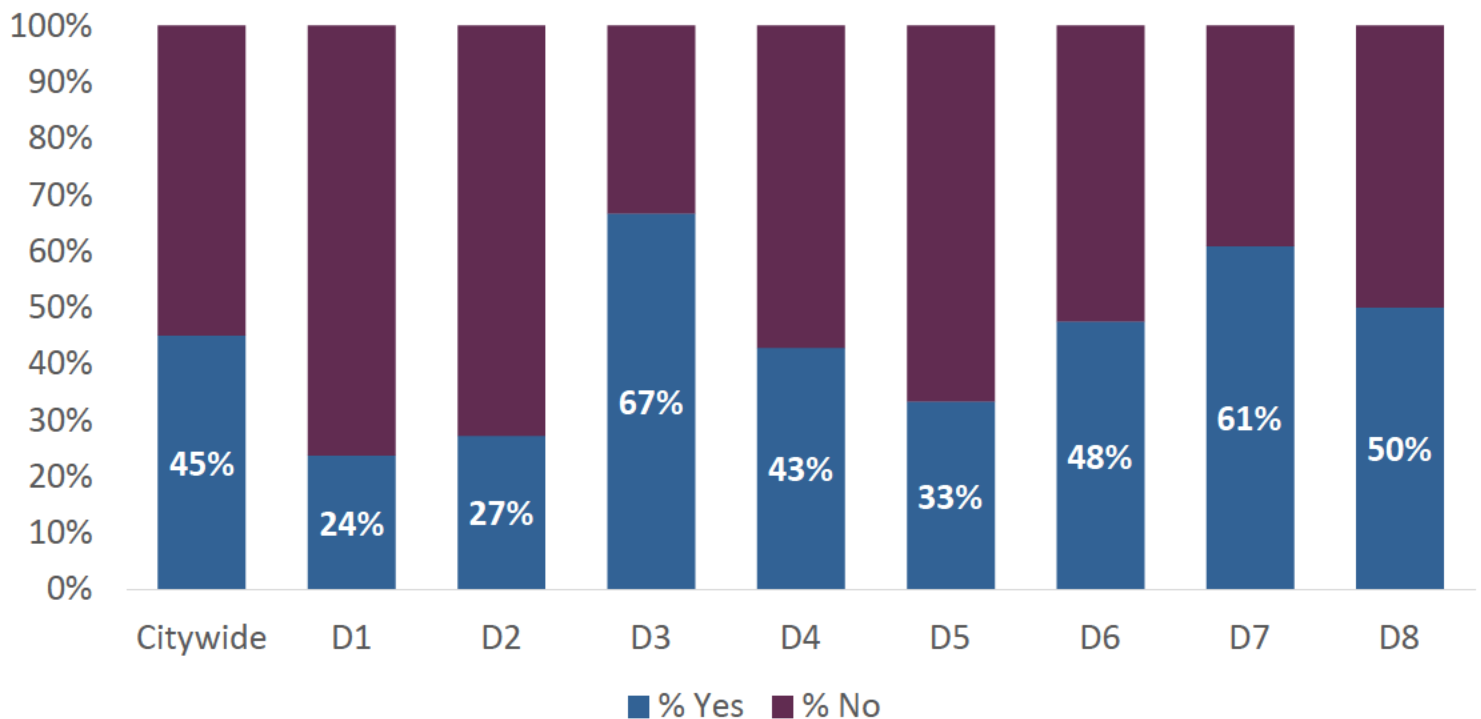


N = 163

Parks & Recreation

Estrella Civic Space - Phase 1: \$12.3 million

Design and construct Phase 1 of the Estrella Village Civic Space. At completion the Estrella Village Civic Space is expected to include a 93 acre regional park, a community center, an aquatic center, and a branch library. Phase 1 consists of the civic space master plan, regional park design, construction of 1/3 of regional park amenities, and a 20,000 square foot branch library.
(91st Avenue & Lower Buckeye)



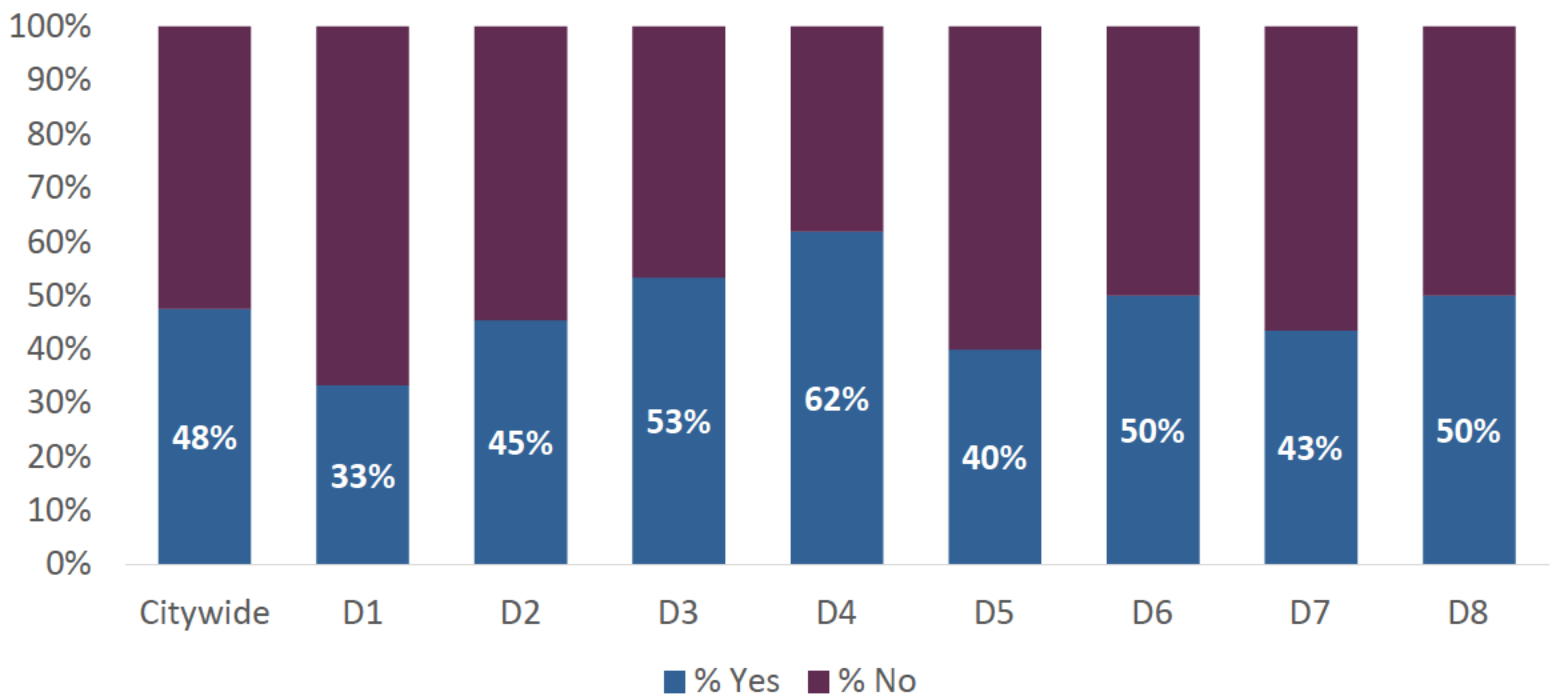
N = 163

Parks & Recreation

Harmon Park Regional Pool and Three Splash Pad Sites: \$12.8 million

Repurpose four pools in south Phoenix to provide a regional pool at Harmon Park, and 3 splash pads at Alkire, Grant, and University Parks. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, water play area, swimming lesson area, water slide, shade structures, pool heater, and playground. Construct an ADA accessible bath house with a lifeguard room for training.

(Various)

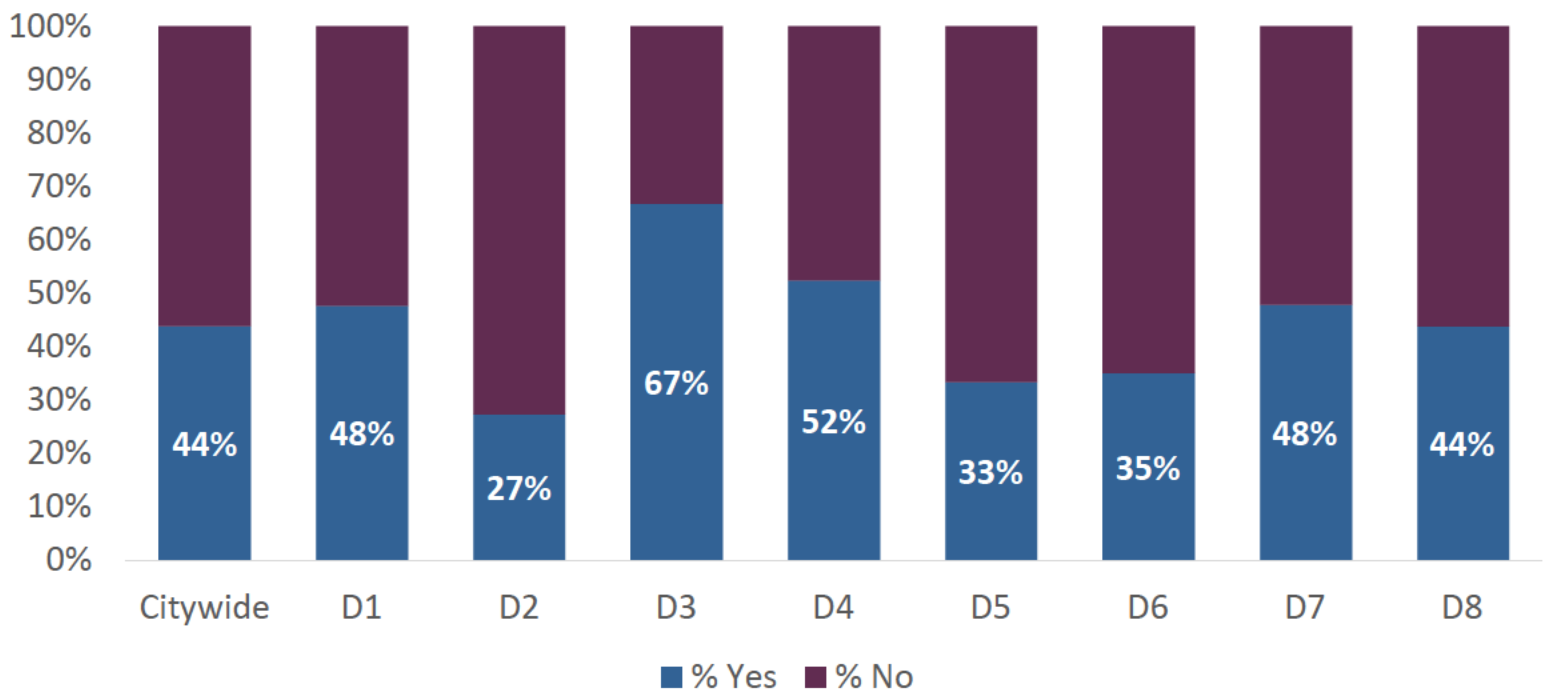


N = 163

Parks & Recreation

Margaret T Hance Park Improvements: \$17.8 million

Design and construct Central Bridge Plaza improvements to create safer, more accessible entry points for park patrons. Build a hill feature north of the garden to increase open green space. Develop a defined tree grove to improve and support the City's Tree and Shade Master Plan. Expand parking on the west end. Incorporate an interactive water feature amenity.
(67 W. Culver Street)



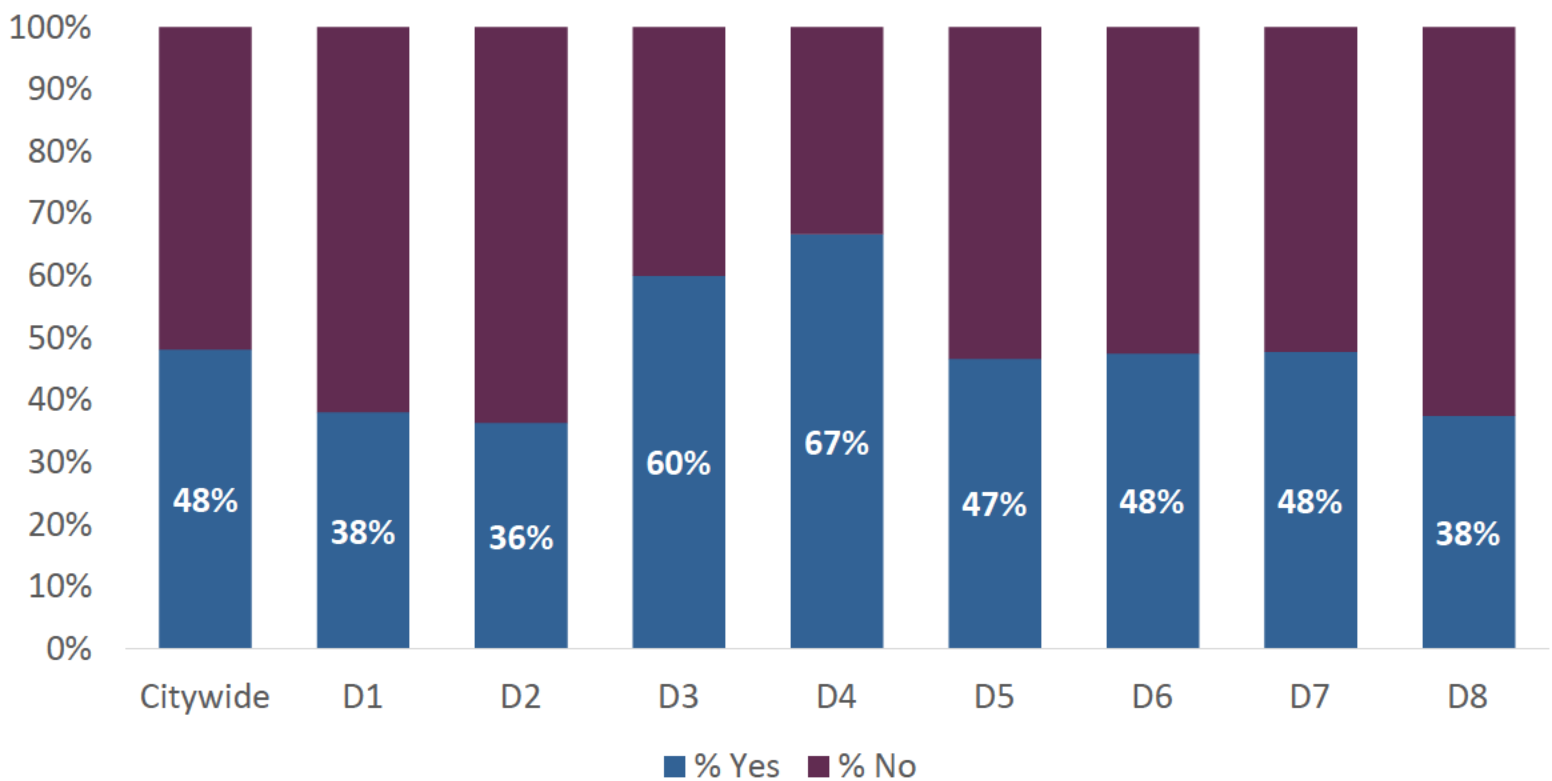
N = 163

Parks & Recreation

Maryvale Park Regional Pool and Two Splash Pad Sites: \$14.4 million

Repurpose three deteriorating pools in the Maryvale area to provide a first-rate regional pool at Maryvale Park and install two new splash pads at Marivue Park and Holiday Park. The regional pool will feature a 25-meter lap pool with dive boards, zero depth entry, interactive water play area, swimming lesson area, water slide, shade structures, pool heater, and water playground.

(Various)

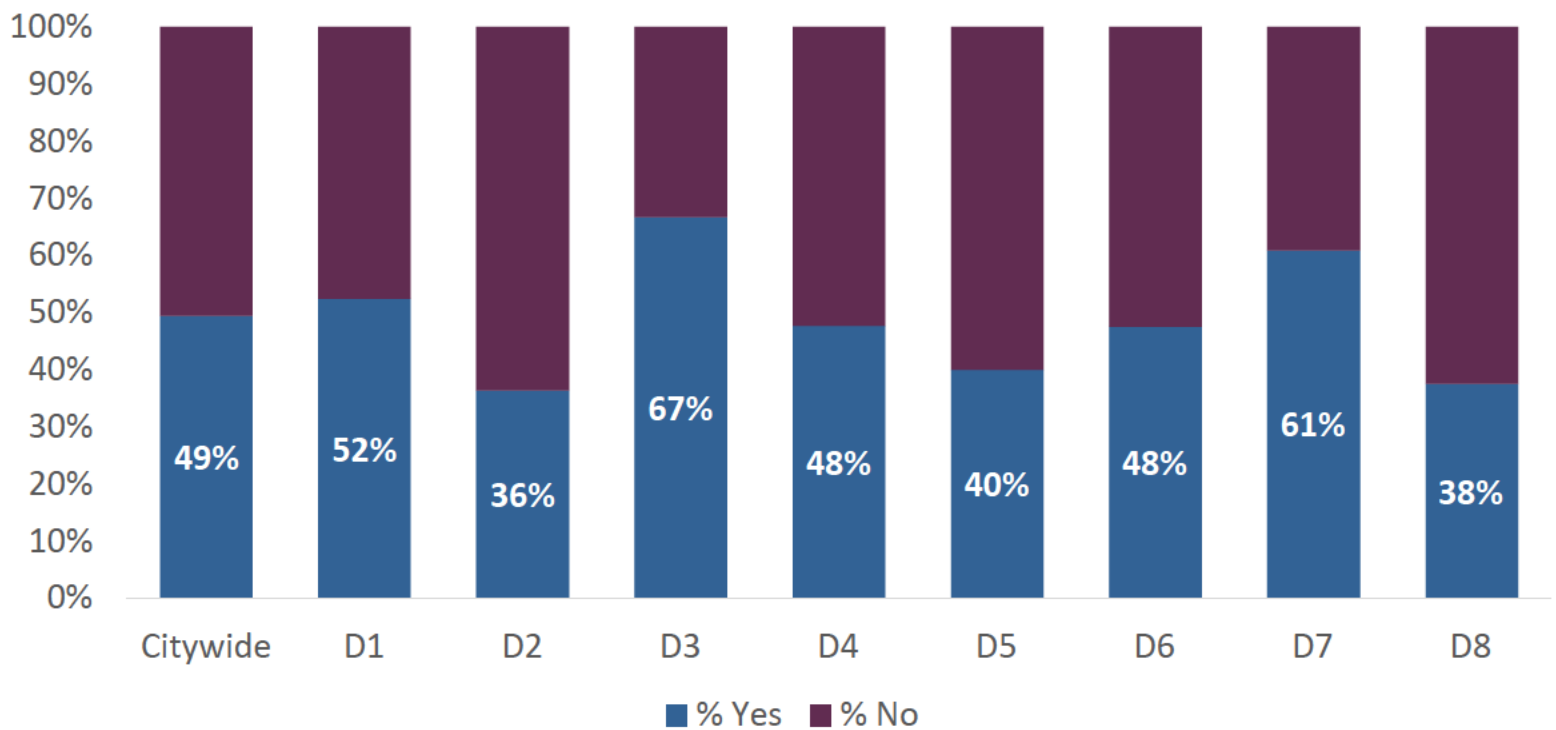


N = 163

Parks & Recreation

Mountain View Community Center Sports Complex Improvements:
\$1.2 million

Renovate the exterior sports courts at the Mountain View Community Center, including existing basketball and tennis courts and construct 16 (or more) pickleball courts.
(1104 E. Grovers Road)

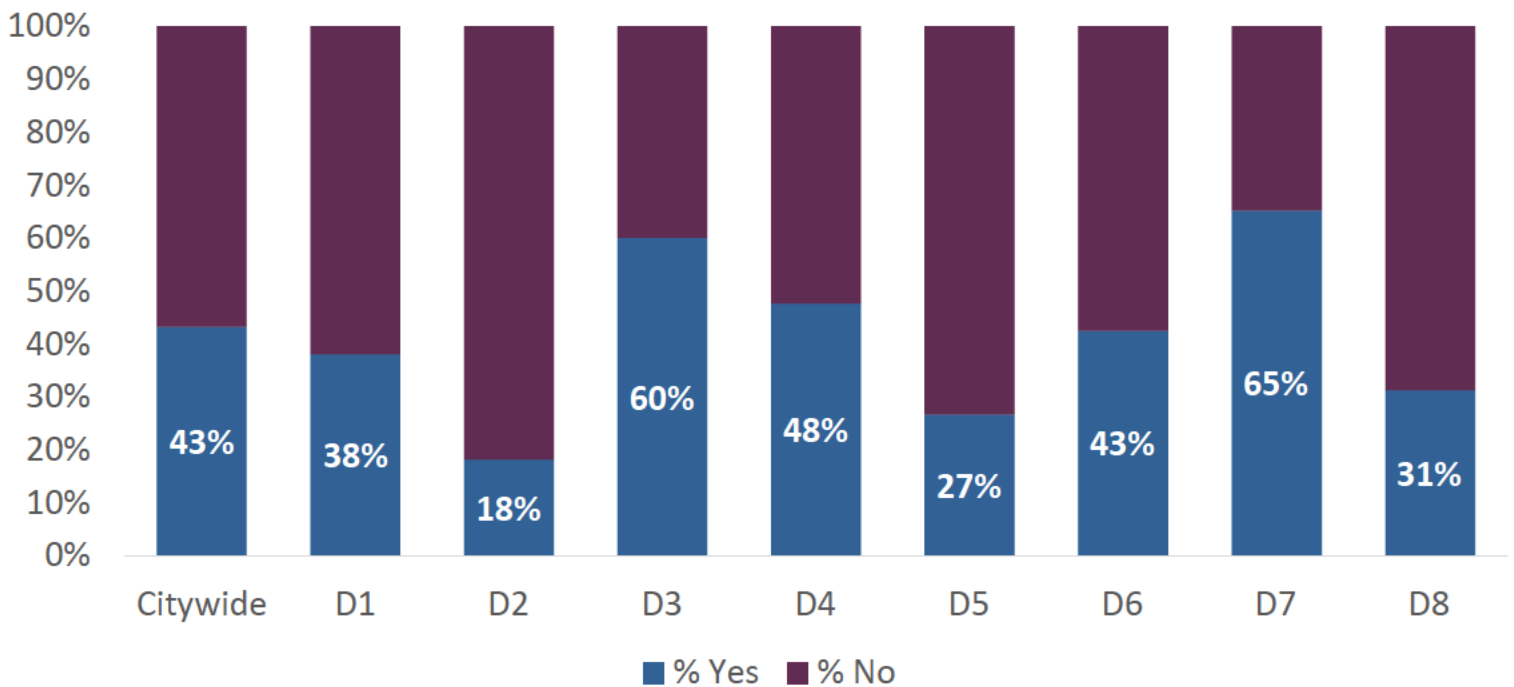


N = 163

Parks & Recreation

Pueblo Grande Museum and Archaeologic Park Improvements: \$6.8 million

Perform structural improvements to the Adobe Workshop. Update museum galleries to preserve thousands of prehistoric artifacts. Ensure exhibits convey the stories and perspectives of Tribal Nations. Improve access and visitor experience. Upgrade the collection facilities to increase storage capacity, efficiency, and staff safety. Design and construct access improvements to the Park of Four Waters.
(4619 E. Washington Street)

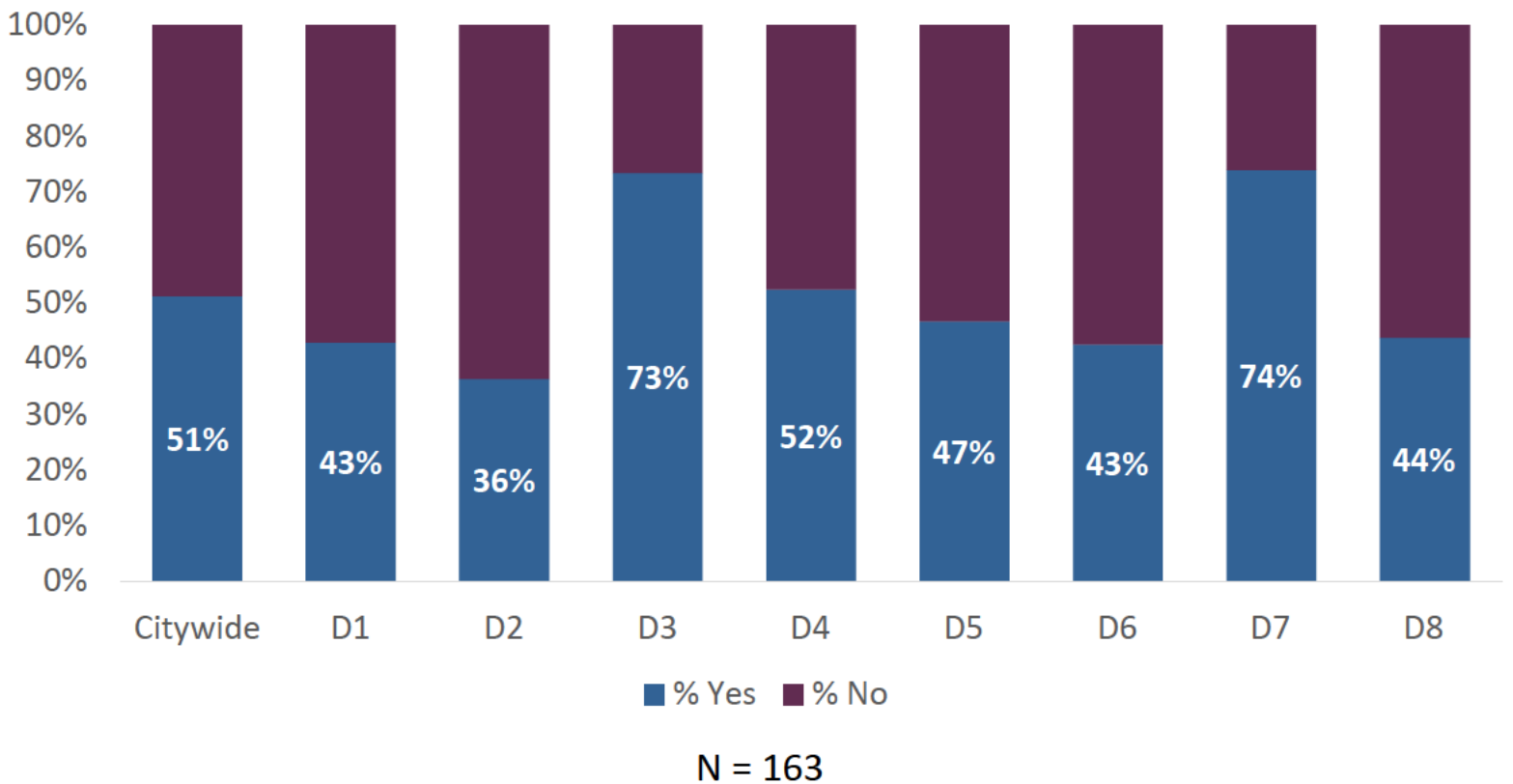


N = 163

Parks & Recreation

Rio Salado Embankment Erosion Control: \$4.6 million

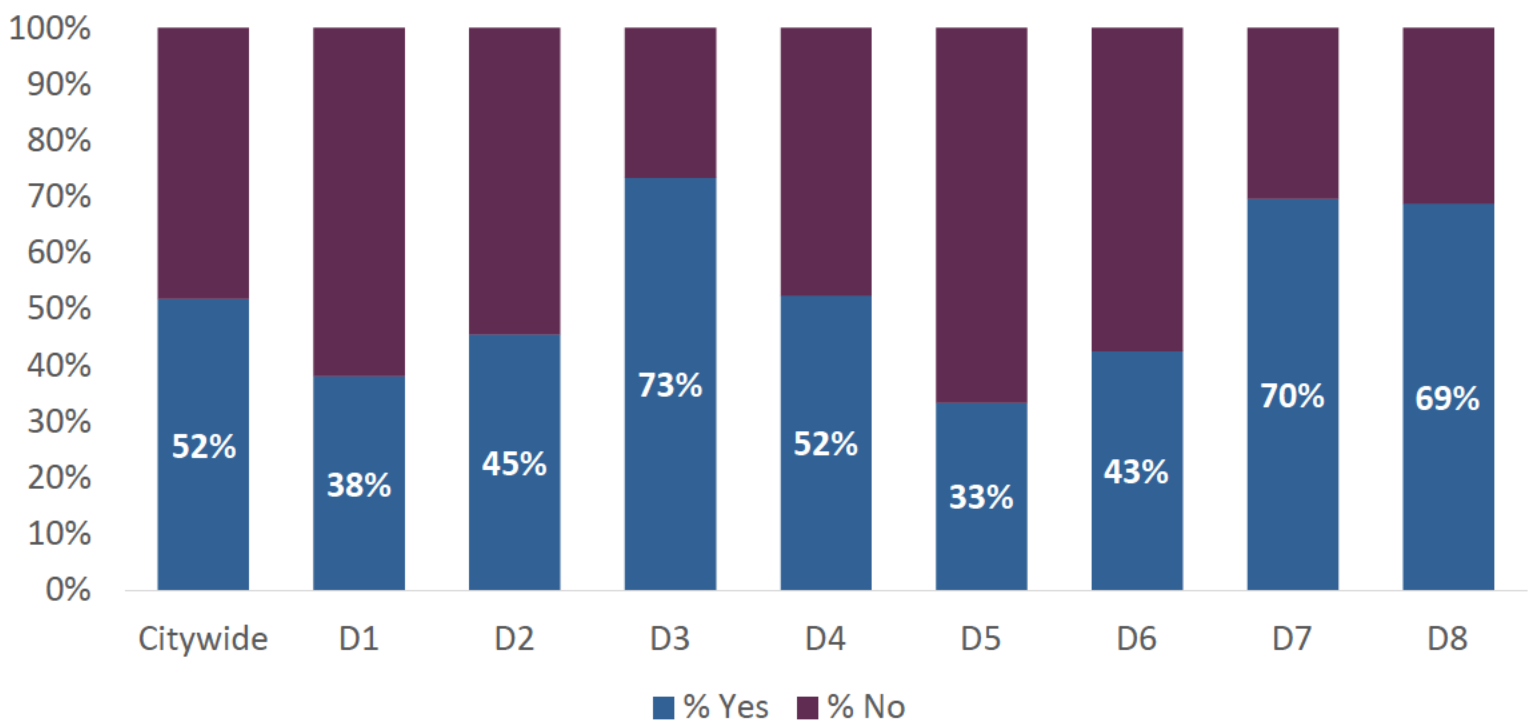
Restore eroded embankments and reinforce 12 known compromised areas with compacted clean fill and large boulder size rip rap.
(2439 S Central Avenue)



Parks & Recreation

South Mountain Community Center Renovations: \$5.6 million

Renovate the South Mountain Community Center. Needs include new air conditioning units and air handlers, new flooring to address ADA issues, gymnasium perimeter replacement, restroom renovations, millwork (built-in counters, cabinets, etc.), lighting improvements, and dance room remodel.
(212 E. Alta Vista Road)

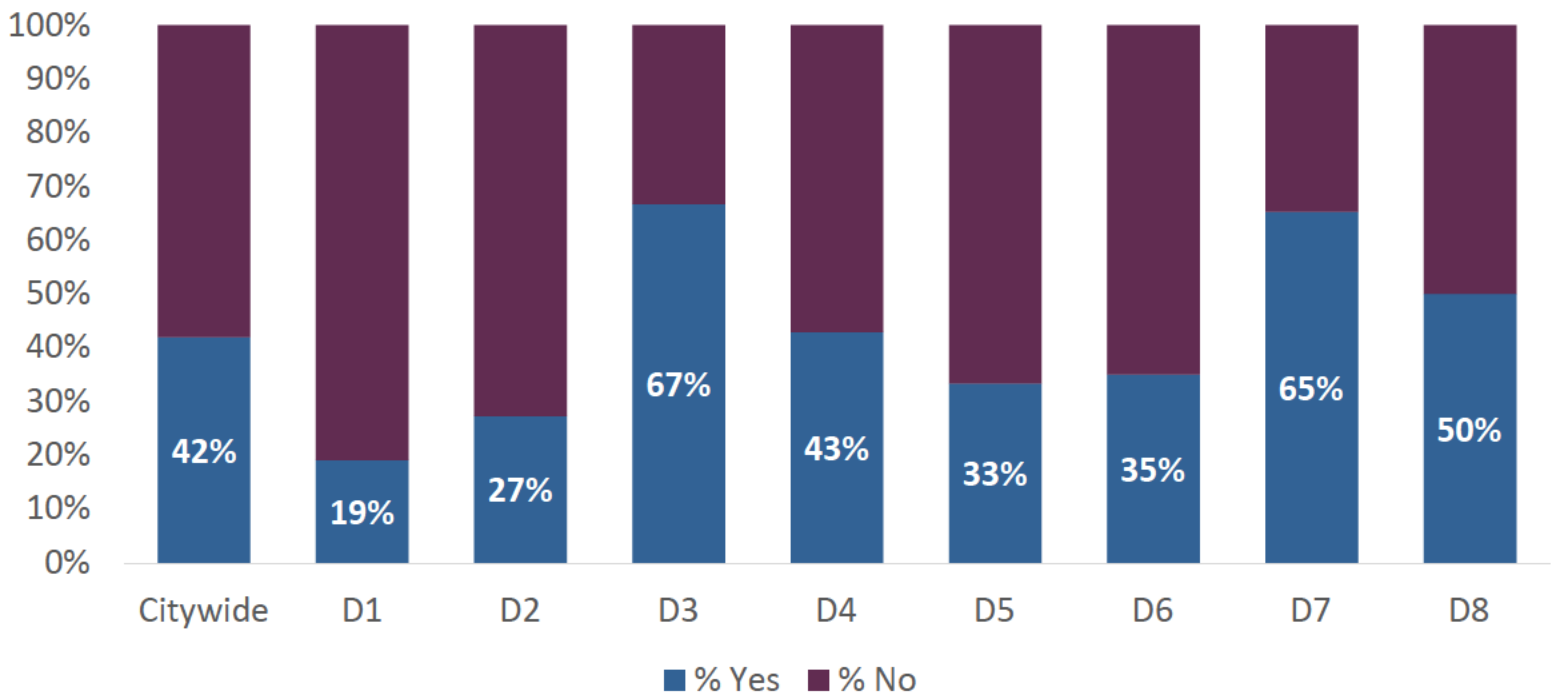


N = 163

Parks & Recreation

South Mountain Roadway Safety Enhancements: \$15.6 million

Design and construct safety improvements to the 15 miles of South Mountain Park roadways. Repave and structurally solidify the roadway where possible.
(10919 S. Central Avenue)



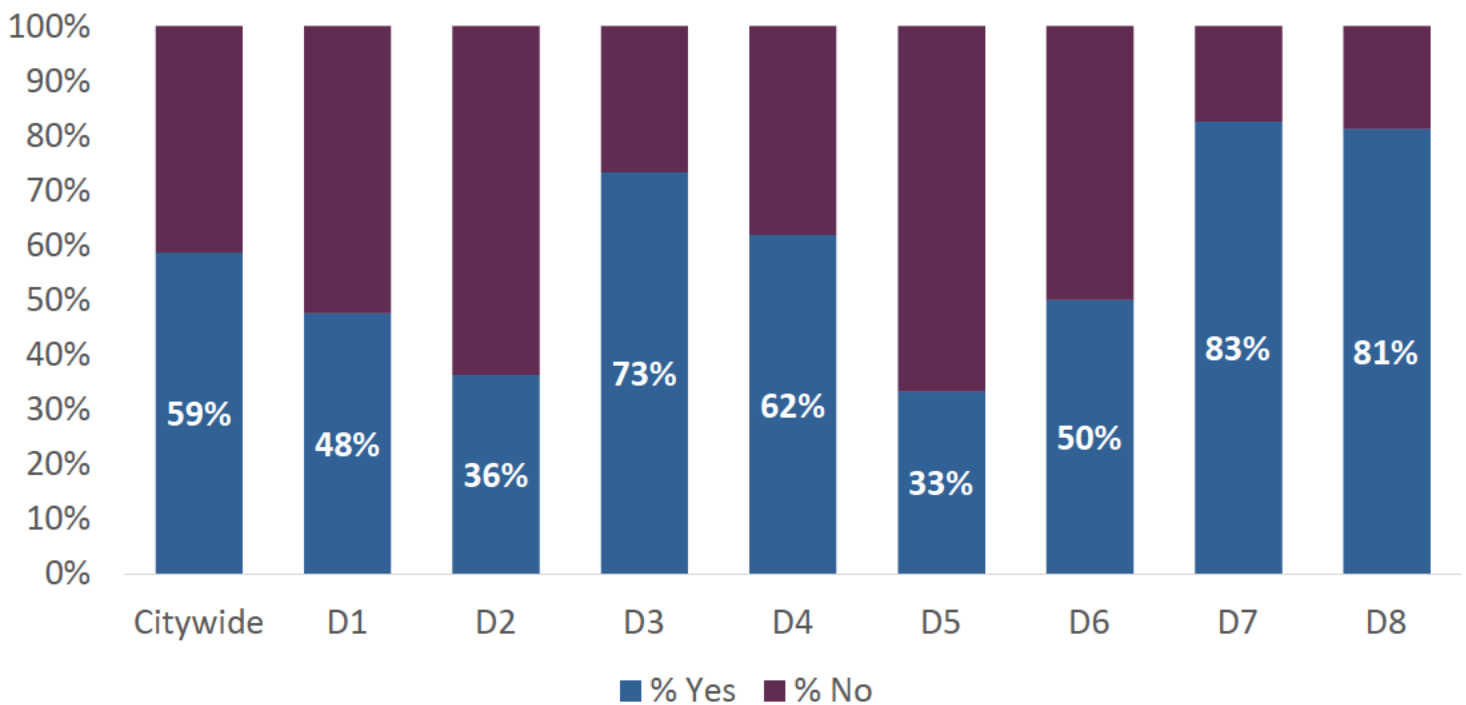
N = 163

Parks & Recreation

South Phoenix Youth Center Improvements: \$3.2 million

Renovate the South Phoenix Youth Center. Needs include repair roof, ADA improvements, flooring replacement to avoid trip hazards, restroom renovations, stage renovation (lighting, floor, curtains, audio), basketball and sand volleyball court repairs, ramada, natural shade installation, irrigation replacement, lighting, and parking lot repairs.

(5245 S. 7th Street)

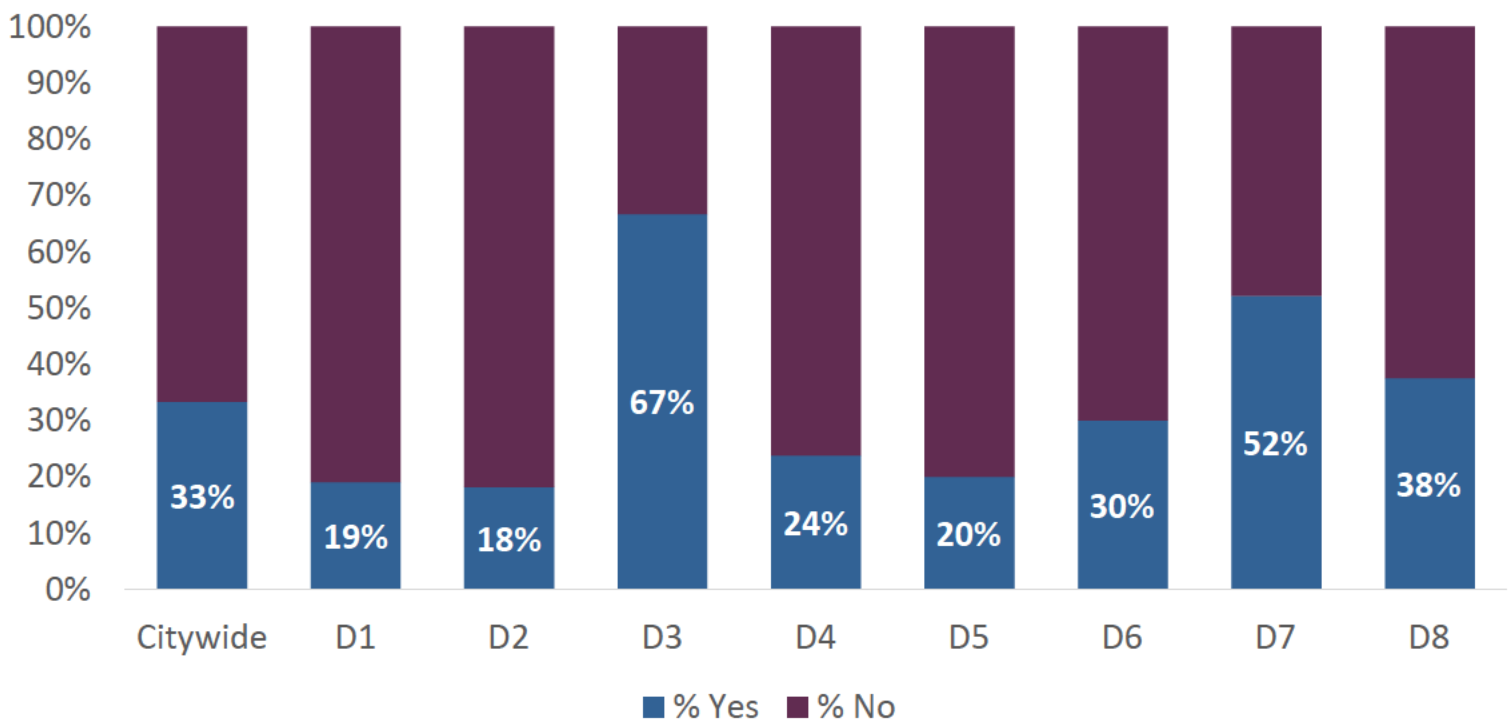


N = 163

Parks & Recreation

Telephone Pioneers of America Park Recreation Center Improvements: \$2.7 million

Renovate the recreation center at Telephone Pioneers of America Park. Reconfigure doors and entrances, improve flooring and update restroom facilities to comply with ADA standards, replace fire suppression and intrusion alarm systems, reconfigure landscaping to eliminate roof access, replace deteriorating cabinets and workstations, and upgrade interior and exterior lighting.
(1946 W. Morningside Drive)

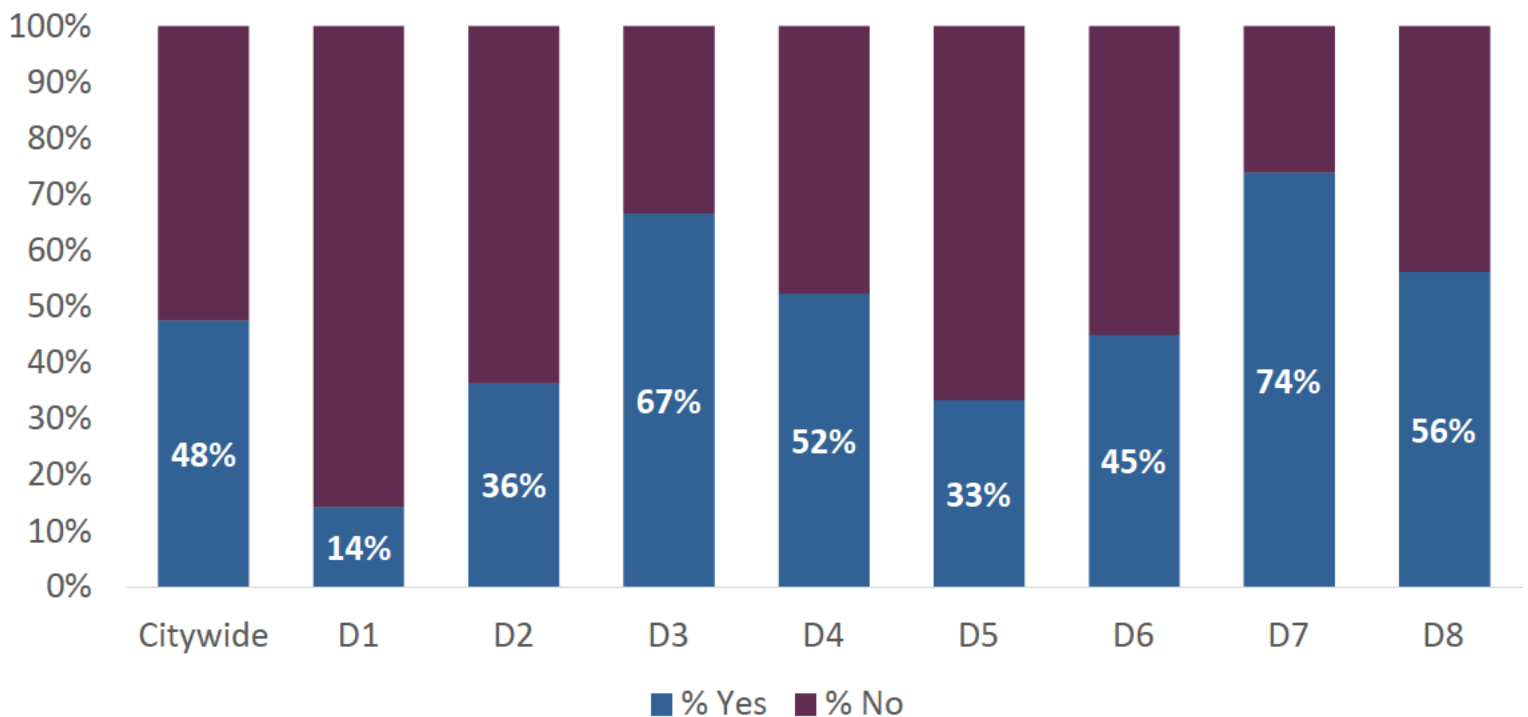


N = 163

Parks & Recreation

Washington Activity Center Renovations: \$3.6 million

Renovate the Washington Activity Center. Needs include replacing the aging intrusion alarm system, repairing damaged classroom ceilings, walls and built-in cabinets, restroom renovations, replacing aging exterior security doors throughout the center and auditorium building, and upgrading lighting.
(2240 W. Citrus Way)



N = 163



Parks & Recreation

Comments:

1. J. Coughlin (District 1) expressed support to fund the Harmon Park Regional Pool and stated the pools would be more important than the splash pads. Ms. Coughlin also supported funding for the Maryvale Park Regional Pool and Two Splash Pad Sites, proposing a reduction to the water playground and emphasizing the importance of swimming lessons and shade structure. (Aug. 12 Report)
2. Jennifer Dangremond (District 6) expressed support for funding Pueblo Grande Museum and Archaeologic Park Improvements but emphasized the importance of hearing from tribes and tribal members on returning artifacts and items remaining in storage at this location to tribes. (Aug. 30 Report)
3. Jonathan Franco (District 4) supported funding for South Mountain Roadway Safety Enhancements and requested the installation of bike lanes and sidewalks along the roadway, with a preference for parallel multi-use pathways. (Aug. 30 Report)
4. Liz C (District 7) supported funding for Estrella Civic Space - Phase 1 and requested pickleball courts be installed. (Sept. 9 Report)
5. Nicholas Salazar (District 7) opposed funding for the Harmon Park Regional Pool and Three Splash Pad Sites because it would be a waste of much needed water and money. Mr. Salazar proposed investments towards the City's Tree and Shade Master Plan throughout Phoenix and especially in low-income neighborhoods, instead of funding Margaret T Hance Park Improvements. He also opposed funding for repaving as part of the South Mountain Roadway Safety Enhancements and proposed instead constructing concrete roads for longer usage and savings. (Sept. 26 Report)



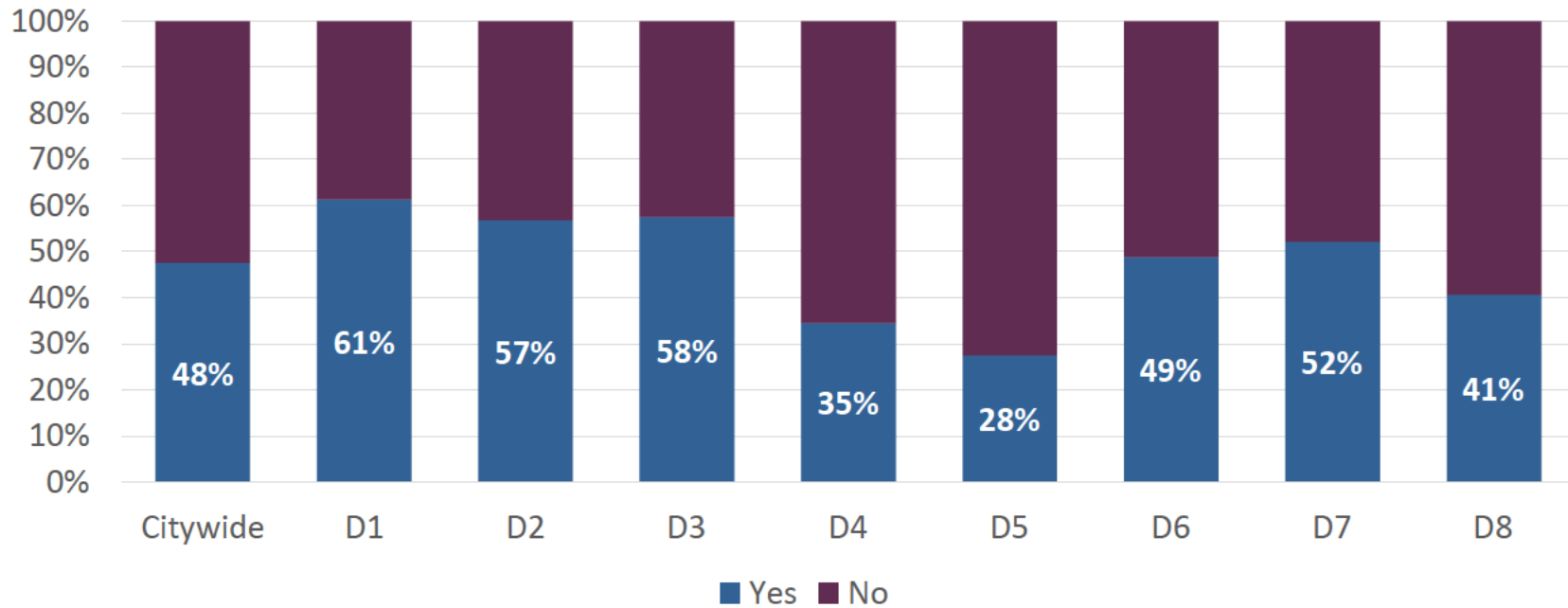
Parks & Recreation

Comments:

6. Michael Tarek (District 6) expressed support to fund Phase 1 of the Desert View and Estrella Civic Spaces, Harmon Park Regional Pool and Three Splash Pad Sites, Margaret T. Hance Park Improvements, and South Mountain Roadway Safety Enhancements, emphasizing the importance of tree shade for all walkways to help mitigate the heat island effect. He advocated for all paths to be 75% shaded and noted experience tree trimmers should be hired as well.

Public Safety

The percent of residents indicating “yes” or “no” for the Public Safety category, by district

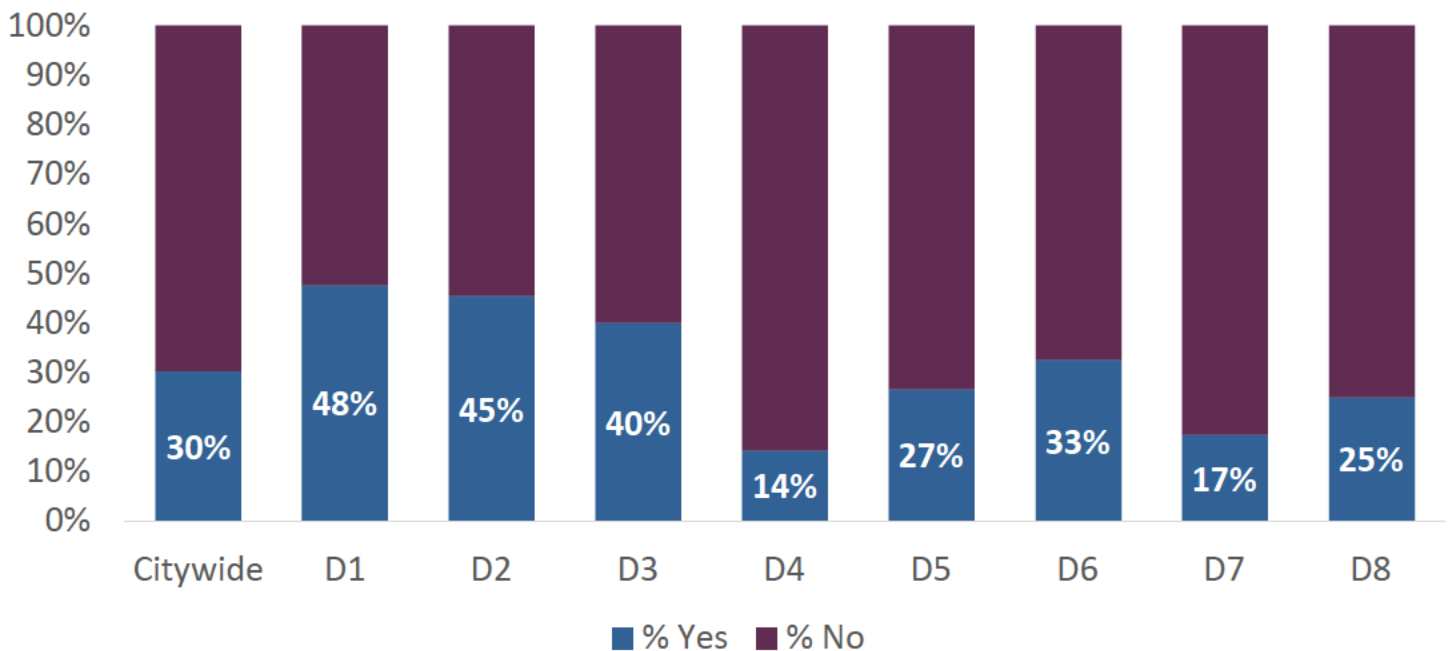


number of submissions (N) = 163

Public Safety

Cactus Park Precinct & Northern Command Center Relocation: \$49.5 million

Relocate the Cactus Park Police Precinct and Northern Command Center. Acquire 10 acres in a suitable location. Construct the following facilities: 13,225 square foot precinct with a community room, 12,136 square foot Traffic Bureau structure, motorcycle garage, and vehicle shop with an attached firearm training facility. Install solar covered parking. Demolish the existing precinct facility.

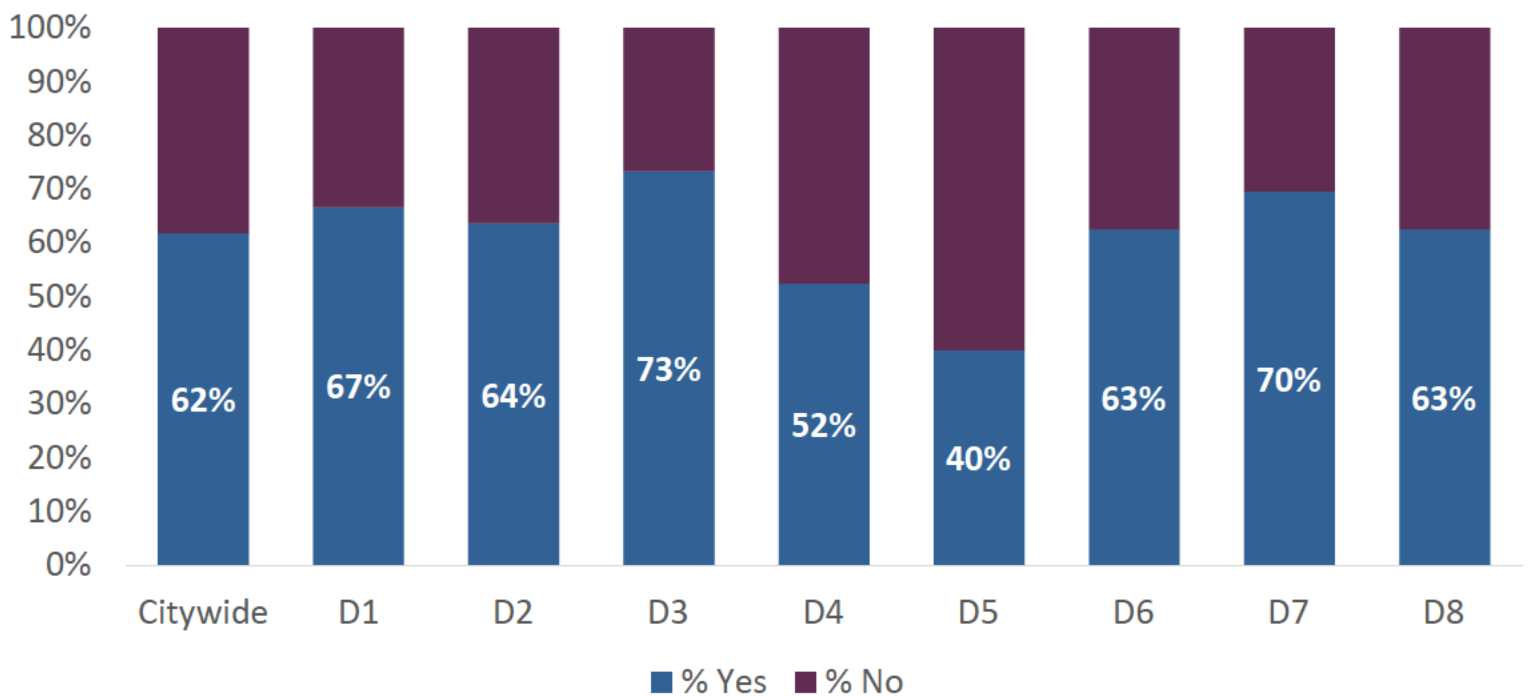


N = 163

Public Safety

Fire Station 13/Community Assistance Program: \$21.7 million

Replace and upgrade Fire Station #13. Acquire three acres of land in the vicinity of 44th Street and Thomas Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (44th Street and Thomas)

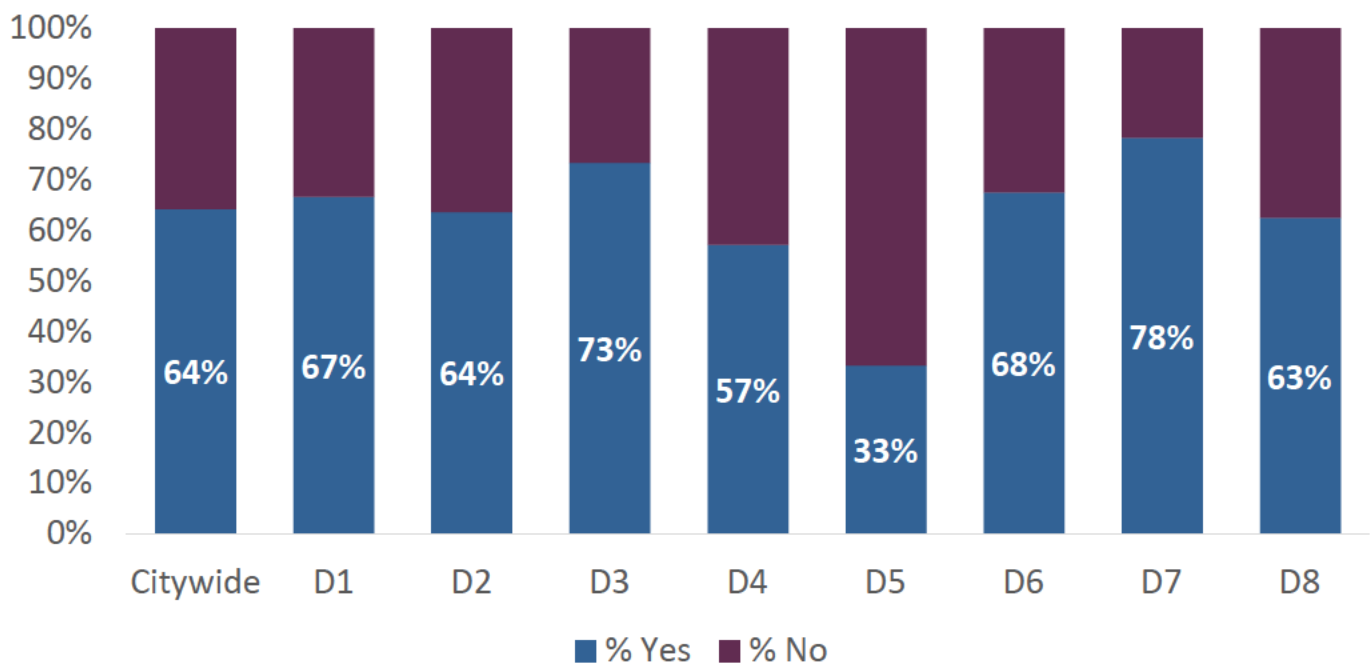


N = 163

Public Safety

Fire Station 15/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #15. Acquire 3 acres of land in the vicinity of 45th Avenue and Camelback Road. Construct a new 18,000 square foot, 4-bay fire station to support additional emergency response personnel and equipment. Acquire 2 new apparatus (1 pumper and 1 rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program. (43rd Avenue and Camelback)

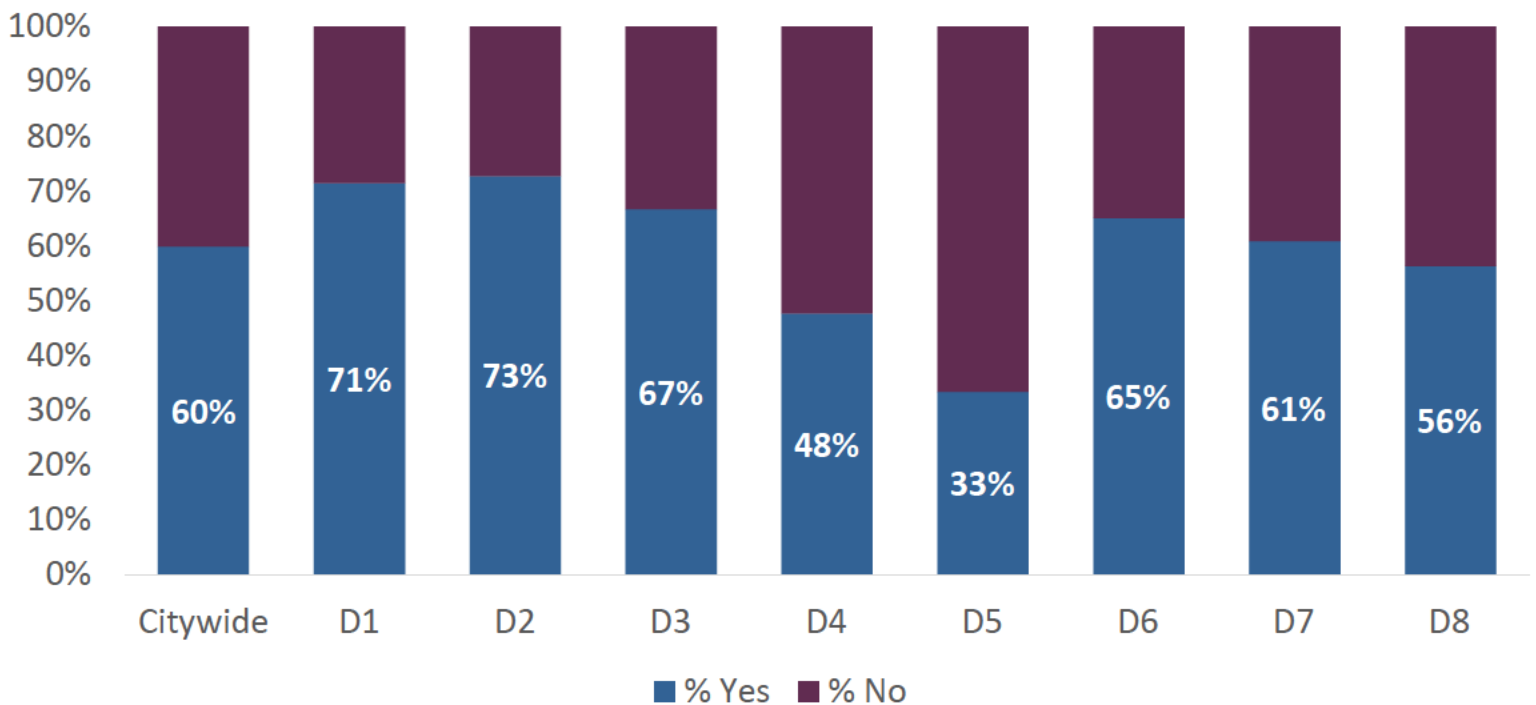


N = 163

Public Safety

Fire Station 51: \$18.5 million

Construct new Fire Station #51. Acquire three acres of land in the vicinity of 51st Avenue and SR303. Construct a new 20,000 square foot, five-bay fire station. Acquire five new fire apparatus (one ladder, one ladder tender, one pumper, one hazardous material support vehicle and one rescue vehicle), as well as one new battalion chief vehicle. (51st Avenue and SR-303)

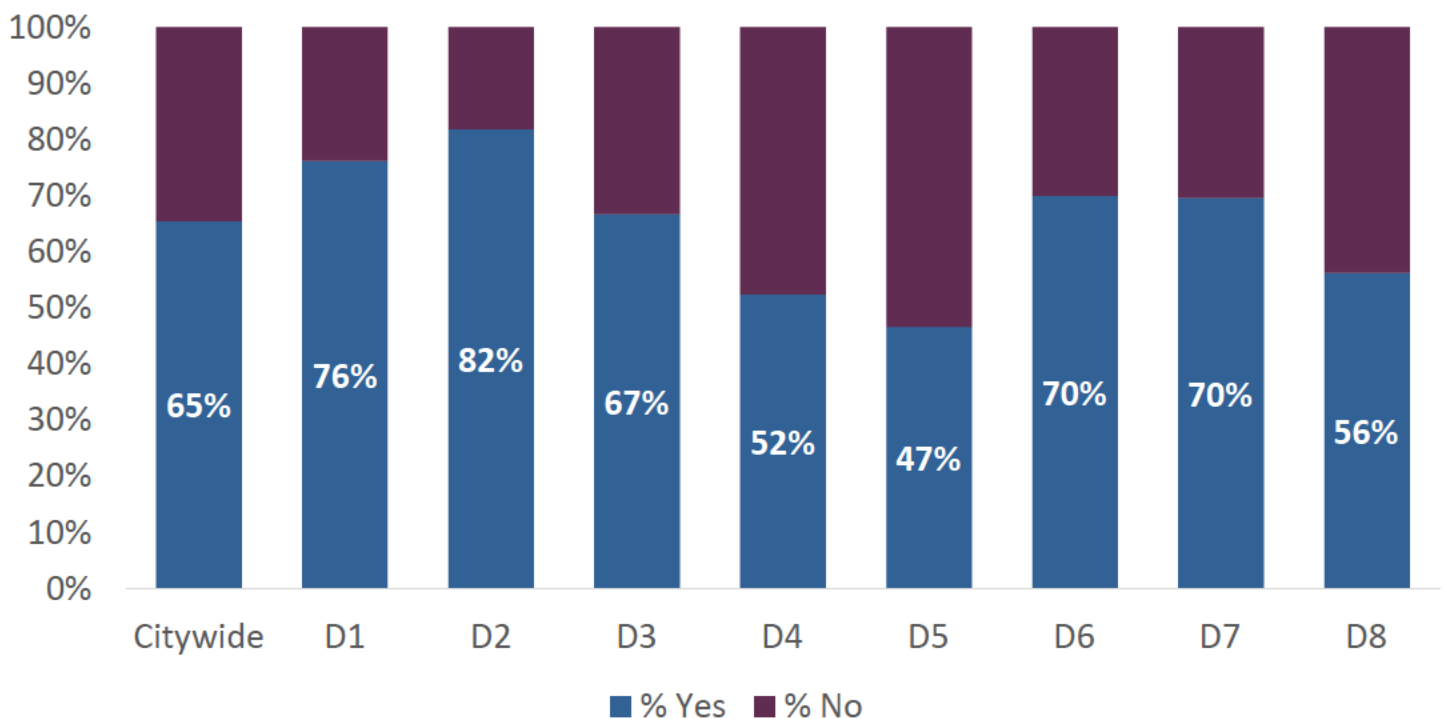


N = 163

Public Safety

Fire Station 7/Community Assistance Program: \$21.4 million

Replace and upgrade Fire Station #7. Acquire three acres of land in the vicinity of 4th Street and Hatcher Road. Construct a new 18,000 square foot, four-bay fire station to support additional emergency response personnel and equipment. Acquire two new apparatus (one pumper and one rescue vehicle). The existing fire station building will be retained and utilized to support the Community Advocacy Program.
(4th Street and Hatcher)

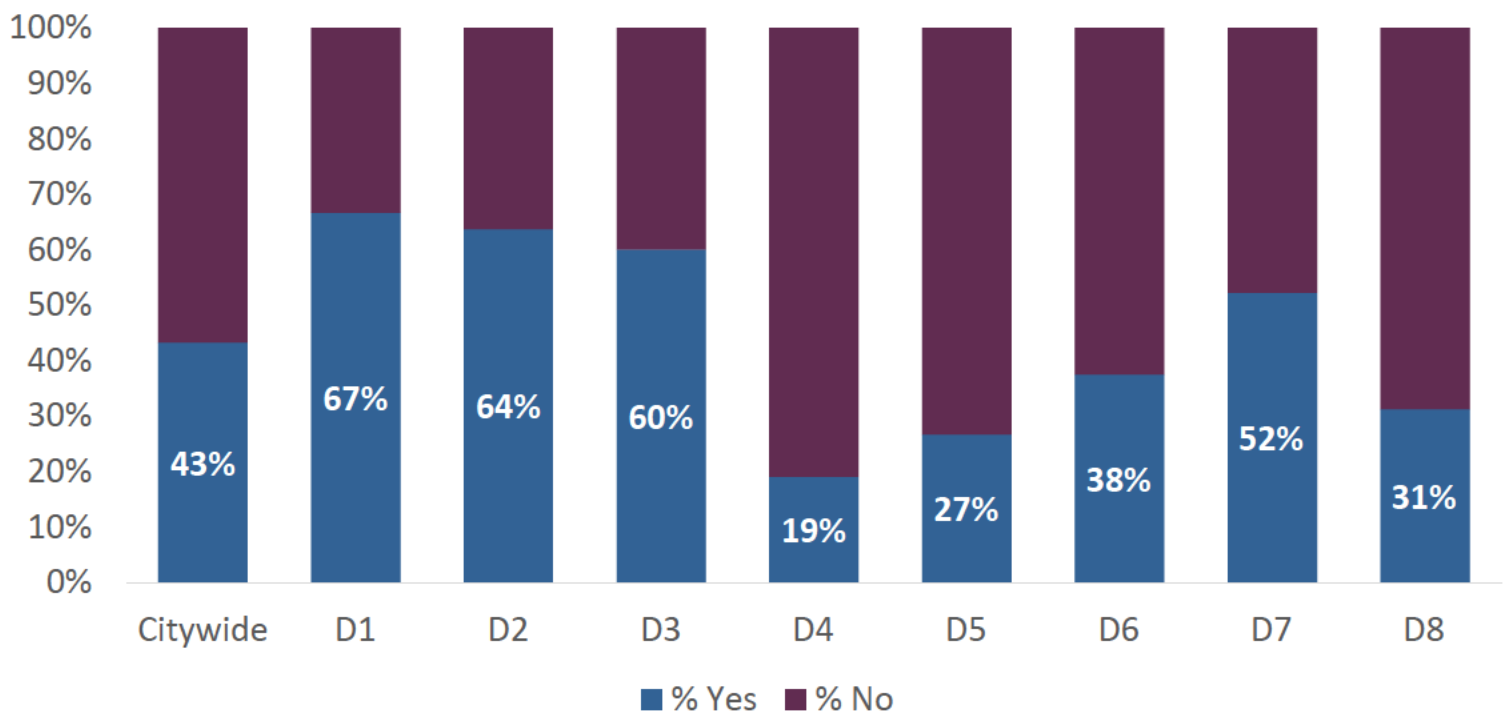


N = 163

Public Safety

Maryvale Police Precinct Renovations: \$3 million

Renovate and update the Maryvale Police Precinct.
(6180 W. Encanto Boulevard)

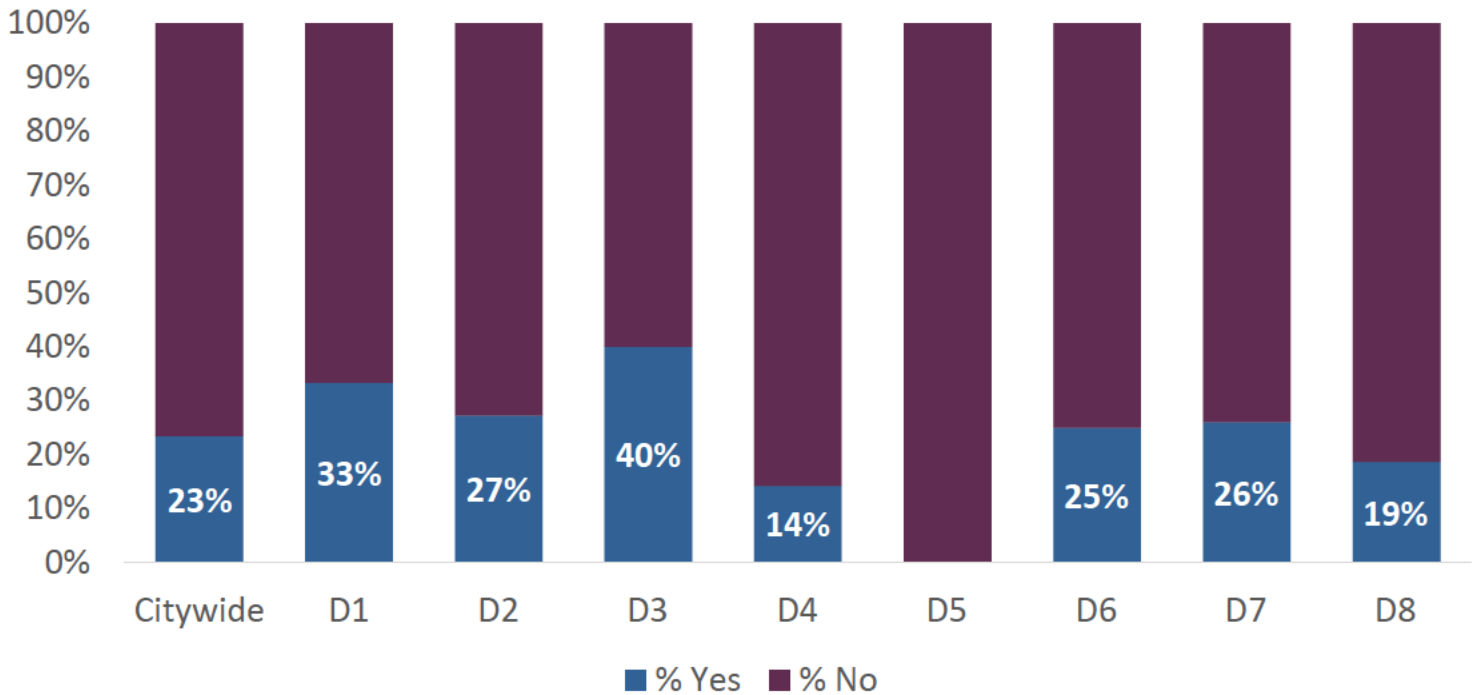


N = 163

Public Safety

Police Driver Training - Track Expansion and Repair - Phase 1: \$13.8 million

Construct an additional police driver training track, and repair the existing track to new condition.
(8645 W. Broadway Road)

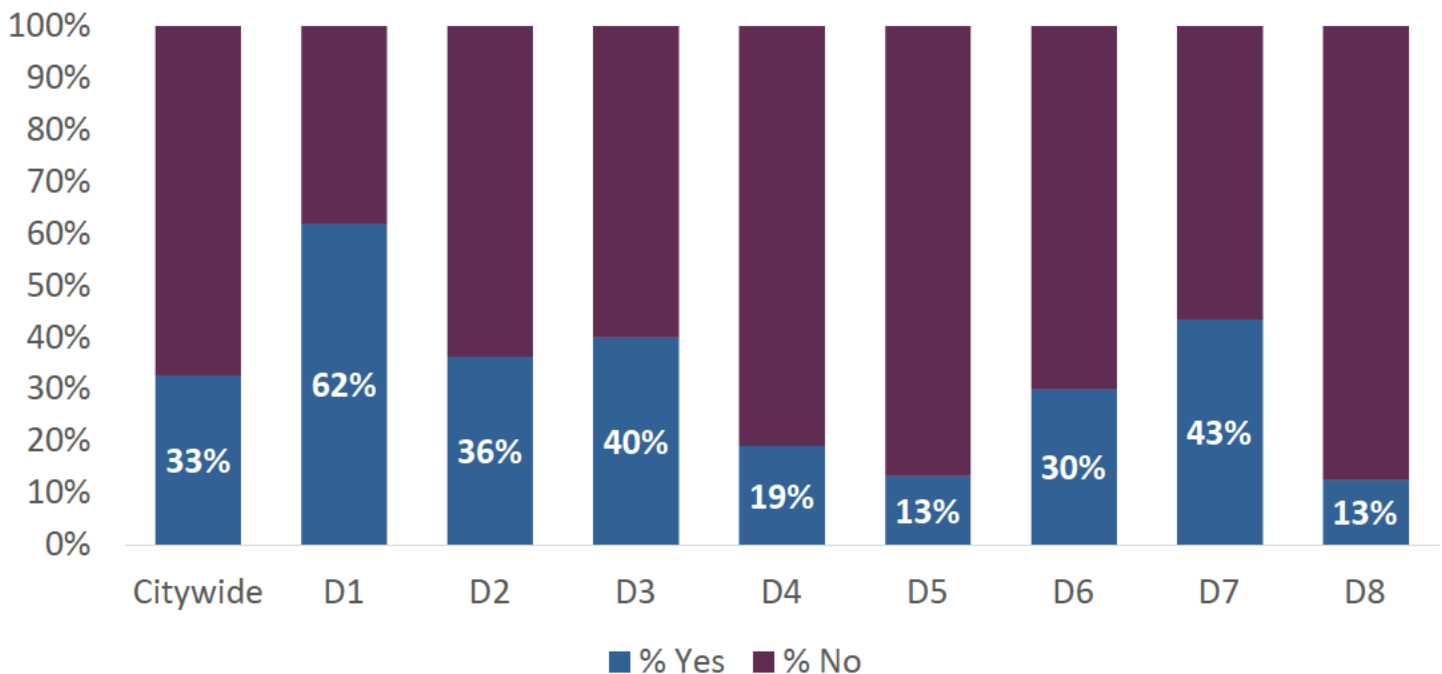


N = 163

Public Safety

Police Property Management Warehouse Renovation: \$9 million

Renovate the Police Property Management Warehouse and secure the property for vehicle evidence currently stored at a different location. Construct a 1,600 square foot administrative building for the vehicle lot. Update and improve aging evidence preservation and storage equipment and spaces to optimize space utilization and provide a visitor lobby.
(100 E. Elwood Street)



N = 163



Public Safety

Comments:

1. Bob Carr (District 7) opposed funding the expansion and repair of the Police Driver Training Track and proposed using readily available public spaces, such as the Phoenix International Raceway or South Mountain Park for training. (July 2022)
2. Dave Eichelman (District 3) opposed funding renovations of the Maryvale Police Precinct, explaining he would like to see concrete Police reforms before funding the department's projects. (July 2022)
3. Jennifer Purdon (District 5) stated she would support funding the Cactus Park Precinct & Northern Command Center Relocation at a lower cost. (July 2022)
4. Marshall Zeable (District 1) supported funding for Fire Station 7/Community Assistance Program and proposed utilizing city park property for new fire stations to address growth and improve fire station coverage. (Aug. 12 Report)
5. Paul Dean (District 6) stated the bond should include all eight original fire stations proposed by the department to address a serious infrastructure shortage that is putting residents at risk with extended response times. (Aug. 30 Report)
6. Irwin Sheinbein (District 6) stated he was in favor of allocating as much money as possible for Public Safety, especially the Fire and Police Departments. (Sept. 9 Report)
7. Nicholas Salazar (District 7) opposed funding for Maryvale Police Precinct Renovations in favor of funding projects to address homelessness, the drug epidemic, and climate change. (Sept. 26 Report)

Public Safety

Comments:

8. Dana Sporaa (District 1) stated the Cactus Park Precinct had not been an adequate facilitate for Police work for a long time and it should be the highest priority to have a new building as soon as possible. He recommended the Metrocenter area for potential relocation.
9. Caiti C (District 1) opposed funding for the Cactus Park Precinct & Northern Command Center Relocation, Maryvale Police Precinct Renovations, Phase 1 of the Police Driver Training Academy Track - Expansion and Repair, and Police Property Management Warehouse Renovation. She stated these projects would not address the true needs in the city, including police violence against citizens, the housing crisis, and the climate crisis.
10. Patrick Seifter (District 4) stated there should be no new facilities or funding for the deadliest police force in the country, specifically noting his opposition to funding for the Cactus Park Precinct & Northern Command Center Relocation, Maryvale Police Precinct Renovations, Phase 1 of the Police Driver Training Track - Expansion and Repair, and the Police Property Management Warehouse Renovation.
11. Katarina Lujic (District 7) opposed Phase 1 of the Police Driver Training Track - Expansion and Repair, stating it would be inappropriate and does not address the Police Department's notoriety for being needlessly violent and ineffective.
12. Kissa Powell (District 8) opposed Phase 1 of the Police Driver Training Track - Expansion and Repair, stating the funds would be better allocated to providing increased facilities to address and serve the unhoused population.



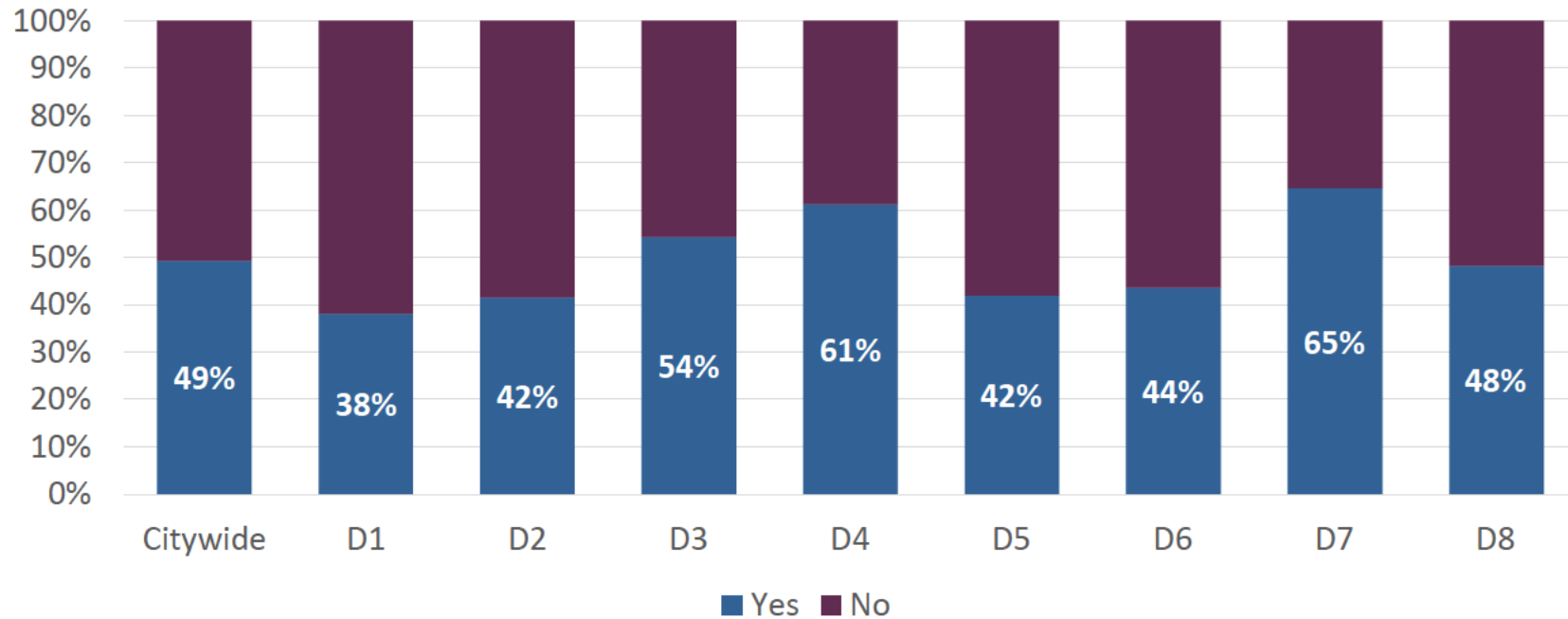
Public Safety

Comments:

13. Andrea Golfen (District 4) opposed funding for Police projects and advocated the funds be spent on community services and affordable housing.

Streets & Storm Drainage

The percent of residents indicating “yes” or “no” for the Streets & Storm Drainage category, by district

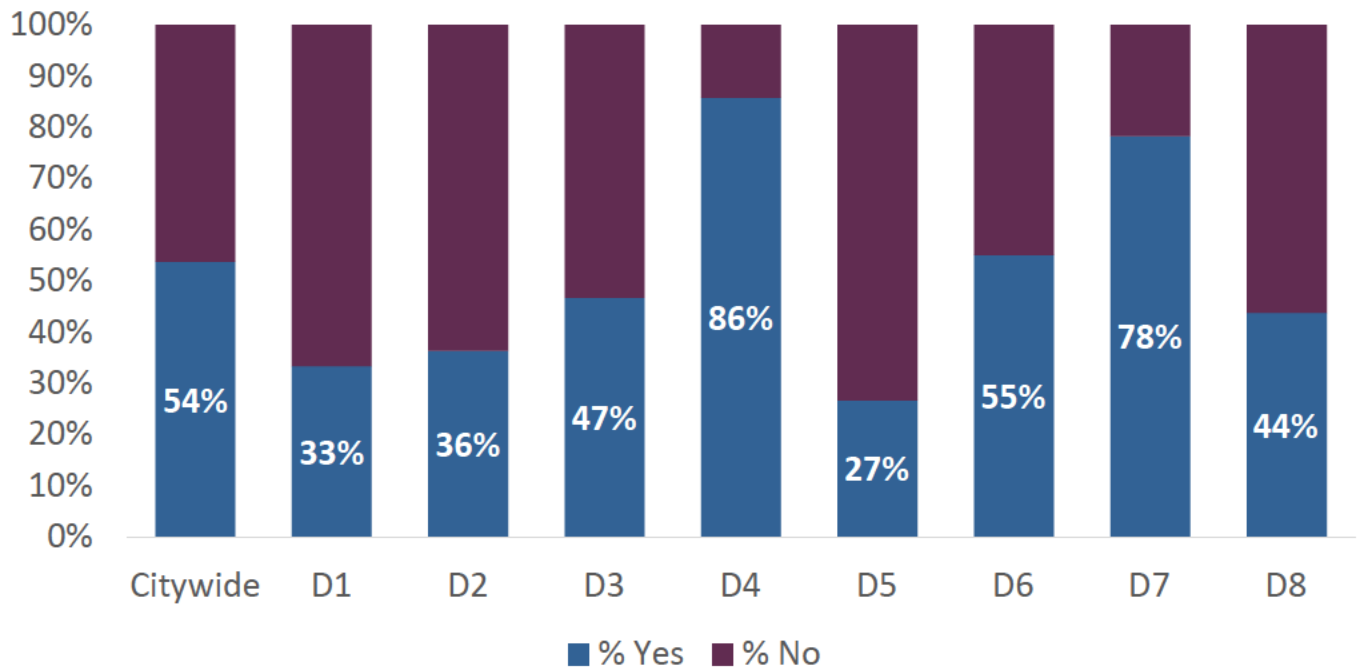


number of submissions (N) = 163

Streets & Storm Drainage

Equity Based Transportation Mobility - T2050 Mobility
Implementation: \$20.2 million

Design and construct recommended mobility improvements including curb, gutter, sidewalk, ADA ramps, streetlights, traffic calming, safe HAWK crossings, traffic signals, and tree/shade landscaping. Low Impact Development and Green Infrastructure may be considered in the design of these projects.

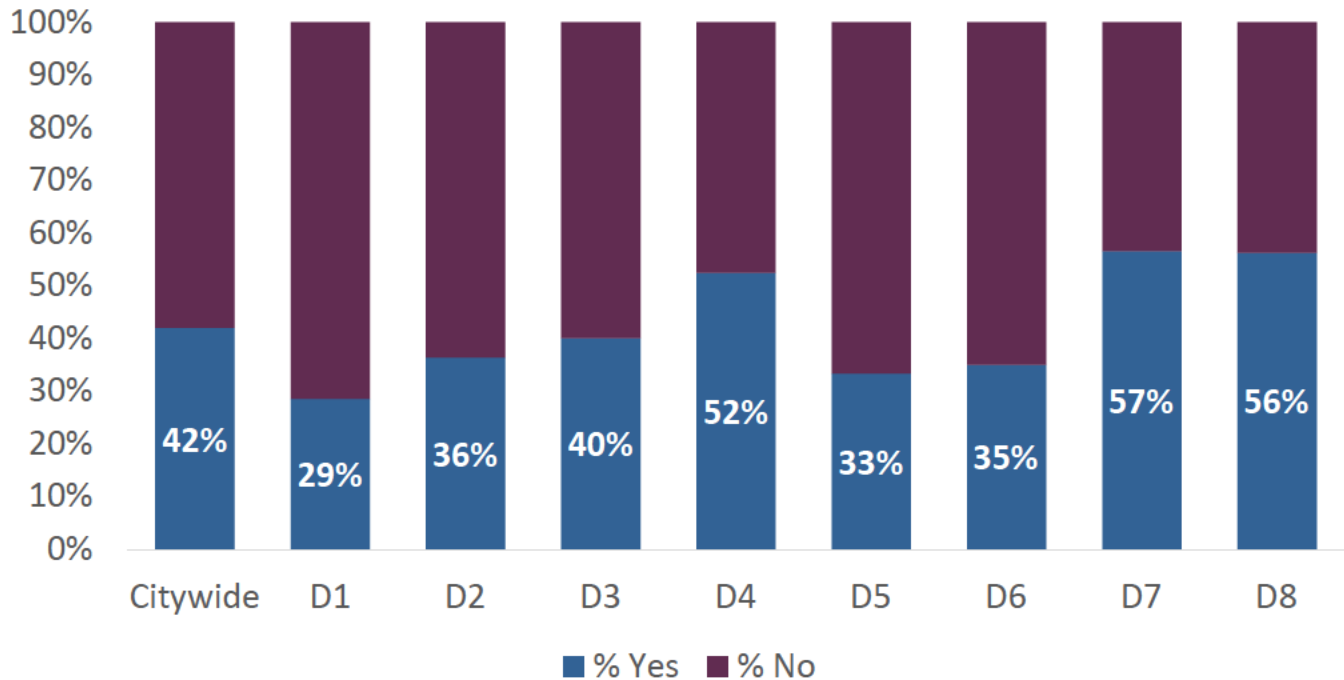


N = 163

Streets & Storm Drainage

Hohokam Drainage Program: \$27.7 million

Implement the Hohokam Area Drainage Master Plan that was prepared in collaboration with the Flood Control District of Maricopa County. Design and construct a series of storm sewer drainage basins and pipes that extends the storm drainage system in the area south of Baseline Road to Dobbins Road, and 14th Street to 21st Street.
 (Baseline Road to Dobbins Road & 14th street to 21st Street)

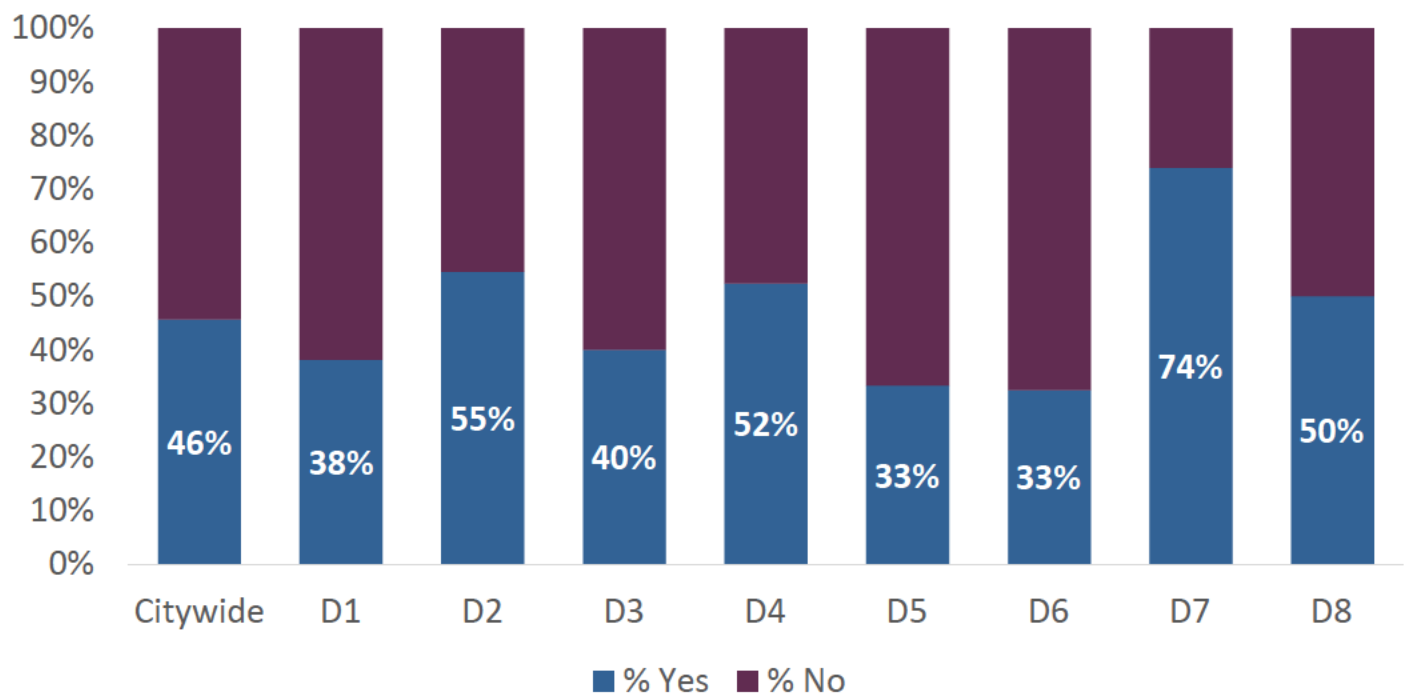


N = 163

Streets & Storm Drainage

Laveen Flood Mitigation Projects: \$11.9 million

Implement drainage mitigation options to reduce flood impacts in four areas of Laveen. These projects were recommended in the 2022 Laveen Area Drainage Feasibility Study.
(Various)

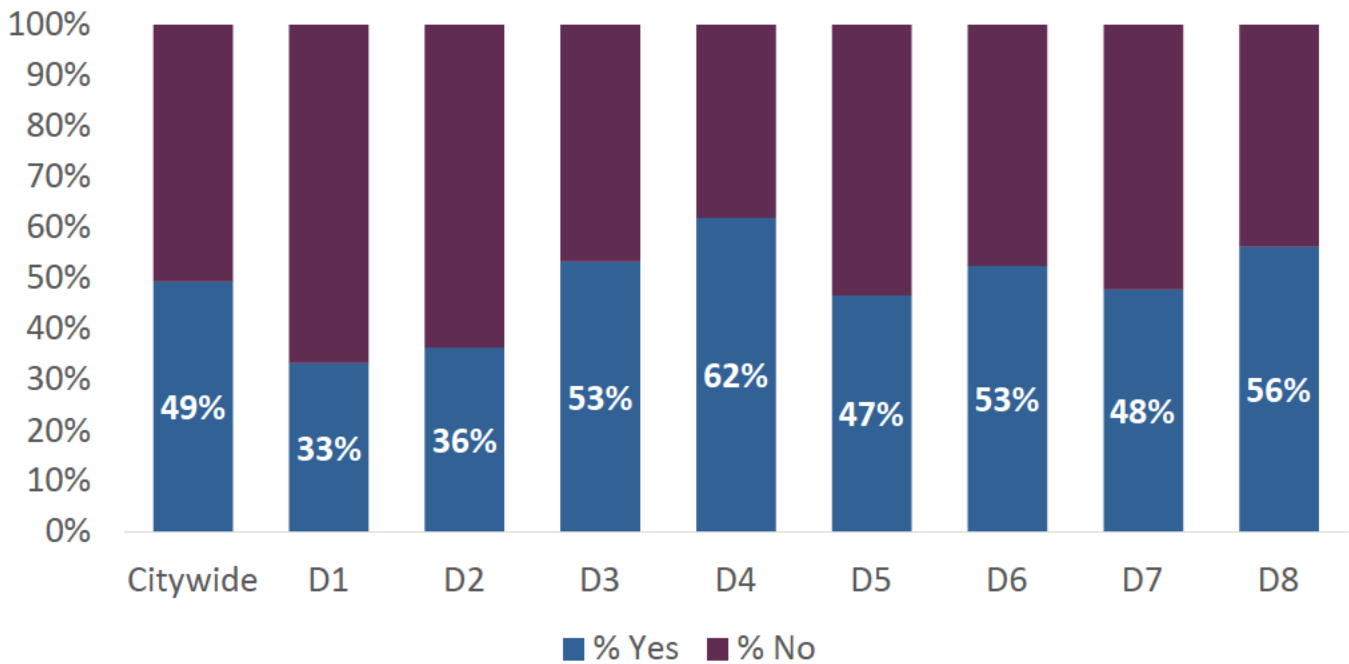


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Streets & Storm Drainage

Neighborhood Traffic Mitigation: \$12 million

Implement a resident-driven process to install traffic calming devices on residential streets including speed humps, speed cushions, traffic circles, diverters and other hardscape elements.
(Citywide)

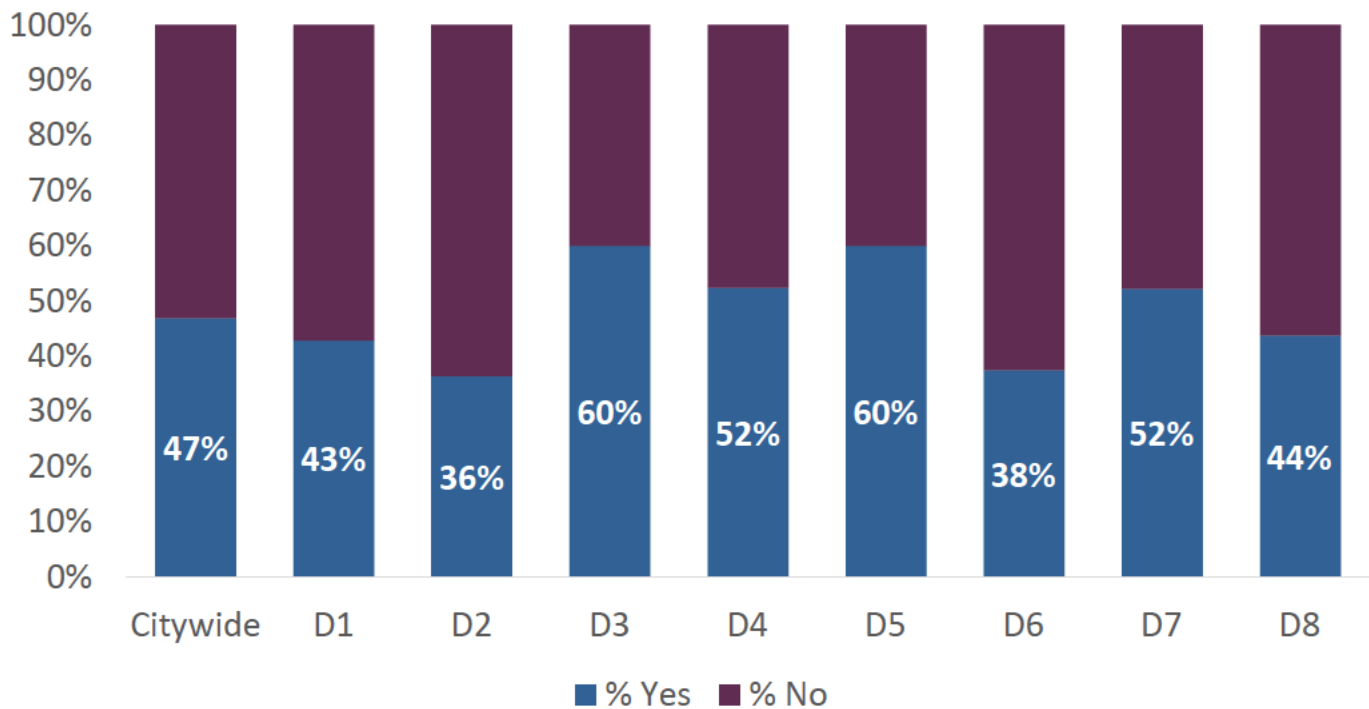


N = 163

Streets & Storm Drainage

Pavement Maintenance Supplement: \$35.4 million

Supplement the Accelerated Pavement Maintenance Program by extending the neighborhood street mill and overlay program for an additional five years at an estimated \$1 million per residential quarter section.
(Citywide)



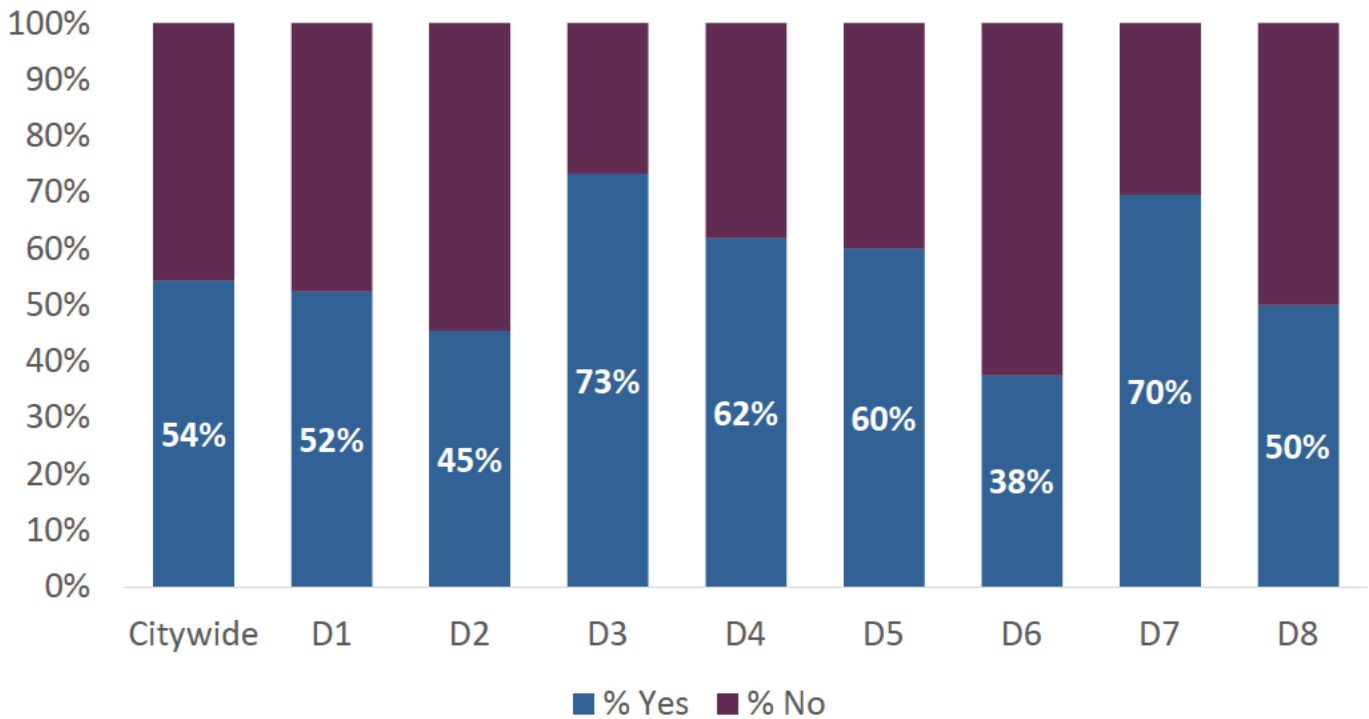
N = 163

Streets & Storm Drainage

Storm Drain Replacement Program: \$28.3 million

Replace deteriorating metal storm drain pipe with new reinforced concrete pipe. Approximately one to two miles of pipe would be replaced each year.

(Various)



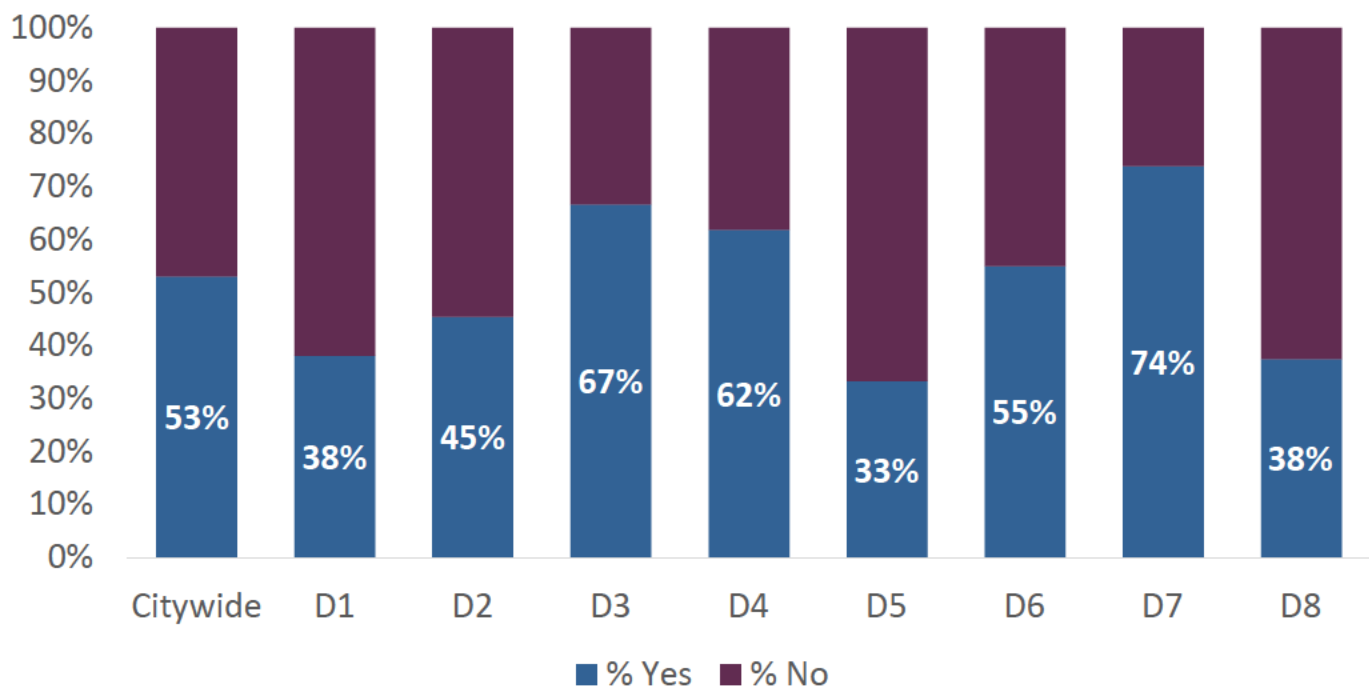
N = 163

Streets & Storm Drainage

Vision Zero Implementation: \$25.2 million

Supplement the Council-approved Road Safety Action Plan and leverage various Federal funding opportunities toward becoming a Vision Zero city. Identify, design, and implement roadway safety countermeasures that address locations and behaviors related to fatal and serious injury accidents.

(Citywide)



N = 163

Streets & Storm Drainage

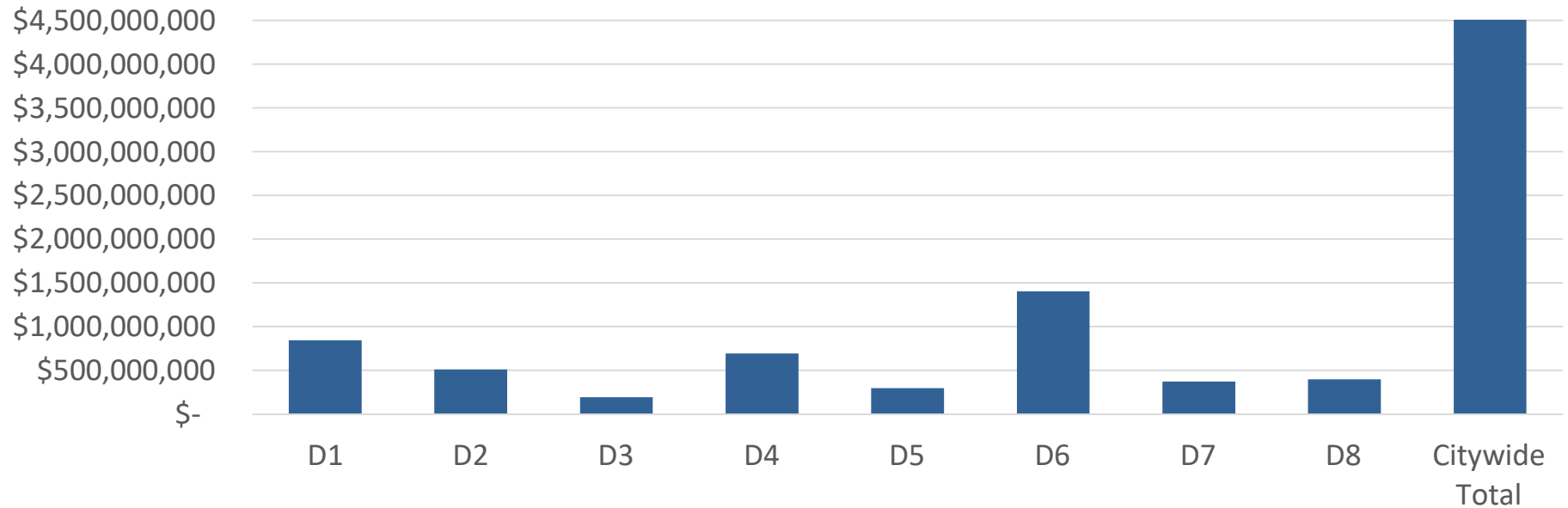
Comments:

1. Dave Eichelman (District 3) supported funding for implementation of Equity Based Transportation Mobility and proposed pedestrian bridges or underpasses be built instead of High-Intensity Activated Crosswalk (HAWK) signals. Mr. Eichelman opposed Neighborhood Traffic Mitigation funding. As alternatives to speed bumps and traffic circles, he recommended implementing narrower roads with protected bike lanes, street parking with landscaping, and changes to traffic light timing to reduce driver speed. (July 2022)
2. Karen Gresham (District 6) supported funding for the Pavement Maintenance Supplement and Vision Zero Implementation, requesting expansion of cool pavement for heat mitigation and protected bike lanes. (July 2022)
3. Nicholas Salazar (District 7) opposed funding for the current Pavement Maintenance Supplement plan and advocated for concrete that will last and realize cost savings. He also advocated for making Phoenix people-centered, not car-centered, and increasing funding towards public transportation, to address road safety problems. (Sept. 26 Report)
4. Dana Spora (District 1) supported road safety improvements throughout the city and noted safety could not be improved without adequate Police patrol staffing.
5. Michael Tarek (District 6) supported funding for Equity Based Transportation Mobility - T2050 Mobility Implementation, Neighborhood Traffic Mitigation, and Vision Zero Implementation, emphasizing the need for speed radar enforcement on major and collector streets to decrease the number of pedestrian and auto-related deaths and injuries.



Share Your GO Bond Ideas

The amount reallocated to build-your-own GO Bond ideas by district



	D1	D2	D3	D4	D5	D6	D7	D8	Citywide Total
Amount of Submissions	\$936,000,000	\$510,000,000	\$192,000,000	\$898,000,000	\$295,000,000	\$1,448,000,000	\$573,000,000	\$442,000,000	\$5,294,000,000
Number of Submissions	14	11	6	21	8	27	29	12	128
Number of Submitters	6	7	4	9	4	18	14	7	69



Share Your GO Bond Ideas

Comments:

1. Margaret Garcia (District 8) proposed funding for multifamily affordable housing with a neighborhood pool and produce market in the Garfield neighborhood (\$10M). Ms. Garcia also requested funding for a community solar fund to install solar panels in non-profit and low-income residential spaces (\$20M), as well as funding for social workers to respond to mental health calls (\$21M). (July 2022)
(Housing, Human Services & Homelessness - \$31M; Environment & Sustainability - \$20M)
2. Bob Carr (District 7) requested funding to improve public transit in West Phoenix, such as further expanding light rail or bus rapid transit, to connect neighborhoods to the airport and Downtown Phoenix (\$2M). (July 2022)
(Neighborhoods & City Services/Streets & Storm Drainage - \$2M)
3. Michelle Moses (District 2) requested more usable parks for children within city limits and expanding parks such as Los Olivos with larger play structures and more shade (\$28M). (July 2022)
(Parks & Recreation/Environment & Sustainability - \$28M)
4. Aaron Kane (District 4) requested additional funding for unspecified GO Bond priorities (\$90M). (July 2022)
5. Karen Gresham (District 6) proposed funding for affordable housing and to address homelessness (\$150M). Ms. Gresham also requested funding to address climate change and for heat mitigation measures such as shade trees, more green space, electric vehicle charging stations, lighter colored asphalt, and bike-friendly initiatives (\$150M). (July 2022)
(Housing, Human Services & Homelessness - \$150M; Environment & Sustainability - \$150M)



Share Your GO Bond Ideas

Comments, continued:

6. Stacie Beute (District 2) requested funding for affordable housing (\$344M). (July 2022)
(Housing, Human Services & Homelessness - \$344M)
7. Nick Tripoli (District 8) proposed investments in sheltering people experiencing homelessness and to address housing affordability in Phoenix (\$38M). (July 2022)
(Housing, Human Services & Homelessness - \$38M)
8. Mel Cameron (District 6) stated it would not make economic sense to replace capital projects that are still functional, and that more thought should go into upgrades for ADA compliance. Ms. Cameron opposed building new pools due to staffing shortages for existing pools. (July 2022)
(Neighborhoods & City Services; Parks & Recreation)
9. Jennifer Purdon (District 5) requested funding for Trap, Neuter, Return services for stray or feral cats in communities and improvements to facilities and staffing at Maricopa County Animal Care and Control (\$10M). Ms. Purdon also requested funding to improve educational services in Phoenix middle and high schools, including expansion of after school educational opportunities, home school assistance, and teacher recruitment (\$10M). (July 2022)
(Neighborhoods & City Services - \$10M; Housing, Human Services & Homelessness - \$10M)
10. Elizabeth Neilon (District 5) requested funding to create tree canopies along Phoenix streets and in neighborhoods, and to encourage businesses to use solar and reusable energy (\$10M) Ms. Neilon also proposed funding for indoor play spaces for children (\$10M). (Aug. 12 Report)
(Environment & Sustainability - \$10M; Parks & Recreation - \$10M)



Share Your GO Bond Ideas

Comments, continued:

11. Jackson Modrak (District 4) requested funding to conserve and enhance historic neighborhoods, upgrade sidewalks on Roosevelt Row, and install and maintain trees and shade (\$10M). (Aug. 12 Report)
(Neighborhoods & City Services; Streets & Storm Drainage; Environment & Sustainability - \$10M)
12. Kristie Carson (District 4) proposed a Light Rail Beautification Maintenance Fund for trees, benches, and desert adapted landscape, as well as funding for Willo and historic district residents to convert all-grass front yards to turf and other water conserving landscapes (\$2M). (Aug. 12 Report)
(Neighborhoods & City Services; Environment & Sustainability - \$2M)
13. Dulce Arambula proposed the City partner with Source Co and procure a design team to provide water stations at bus stops throughout the city for all residents, including those who are unsheltered. Ms. Arambula also requested funding to fund two new housing facilities for those who are unsheltered, like those built in Los Angeles, as well as more Light Rail lines (\$20M). (Aug. 12 Report)
(Neighborhoods & City Services; Housing, Human Services, and Homelessness - \$20M)
14. Joshua Klemm (District 6) proposed funding for more fire stations. (Aug. 12 Report) (Public Safety)
15. David Leibowitz requested funding for new fire engines (\$20M) and additional ambulances (\$20M) to improve response times. (Aug. 12 Report)
(Public Safety - \$40M)



Share Your GO Bond Ideas

Comments, continued:

16. Sandra Bassett (District 7) requested funding to renovate and rehabilitate the Phoenix Center for the Arts, including a new roof, repairing structural cracks, HVAC, plumbing, water stains, faded paint, replacing aged and broken theatrical lighting and sound equipment, installing security infrastructure, installing a shade canopy, displaying new art installations, and replacing deteriorated flooring. (Aug. 12 Report)
(Parks & Recreation)
17. Dan Penton requested funding for a new Aquatic Park and Swim Center at Cesar Chavez Park (\$14M), new trailheads, ramadas, and facilities at South Mountain Park locations in Laveen (\$21M); and a new fire station and Community Assistance Program at 35th Avenue and Baseline Road. (Aug. 12 Report)
(Parks & Recreation - \$35M; Public Safety)
18. Brandon Sunder (District 1) requested additional funding for unspecified GO Bond priorities (\$150M). (Aug. 12 Report)
19. Laura Bowling (District 3) requested funding to pave the wash located north of John Jacobs Elementary School (14421 N. 23rd Avenue) due to erosion and gopher tunnels (\$1M). (Aug. 12 Report)
(Streets & Storm Drainage - \$1M)
20. Terry Klemm (District 6) requested funding for maintenance of fire stations, specifically Stations 20, 70, and 77 (\$18M). (Aug. 12 Report)
(Public Safety - \$18M)
21. Emily M (District 2) proposed funding for more fire stations (\$20M). (Aug. 12 Report)
(Public Safety - \$20M)

Share Your GO Bond Ideas

Comments, continued:

22. Braden Kay (District 4) proposed funding for a Resilient Energy Hub pilot project, modeled after Envision Tempe, to retrofit cooling centers with solar and battery storage to ensure heat vulnerable neighborhoods could access a cooling center during a power outage. Mr. Kay also requested funding for a residential green stormwater infrastructure fund, through which neighborhoods could apply for funding to add curb cuts, bioswales, and other green stormwater elements to neighborhood streets and parks, prioritizing neighborhoods with high heat vulnerability. Mr. Kay also proposed funding community electric vehicle (EV) charging stations, using GO Bond funds to match federal funding to ensure Phoenix can equitably deploy EV chargers in areas where the market is less likely to build them. (Aug. 30 Report) (Environment & Sustainability; Streets & Storm Drainage)
23. Jeff Spellman (District 5) proposed funding bikeway renovations throughout the City in areas of greatest need, including safety enhancements, lighting, planting trees, and leveraging GO Bond funds with federal grants like the Land and Water Conservation Fund or the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)(\$20M). (Aug. 30 Report) (Streets & Storm Drainage - \$20M)
24. Jennifer Dangremond (District 6) proposed the creation of a fund to support property repairs and Americans with Disabilities Act (ADA) upgrades for multifamily units owned by in-state property owners who accept Section 8, VASH, or Foster Youth vouchers for a minimum of five years. Ms. Dangremond also requested the City procure a transitional housing project for youth experiencing homelessness, including project construction and the first year of operating funds, plus a combination of voucher and resident co-pays after the second year. (Aug. 30 Report) (Housing, Human Services, and Homelessness)



Share Your GO Bond Ideas

Comments, continued:

25. Jeff Sherman (District 7) proposed funding for improvements to Rio Salado Park; adding multi-use paths citywide, canal path improvements and grade separations; and to convert storm drains to bioswales and nature recovery in Central Phoenix through water capture, tree plantings, and nature paths. (Aug. 30 Report)
(Parks & Recreation; Environment & Sustainability)
26. George Colberg (District 2) requested funding to support a biomedical research and development non-profit partnership between the Biomedical Research Institute of Arizona (BRIA) and Pathfinder. (Aug. 30 Report)
(Economic Development and Education)
27. Liz C (District 7) requested funding to renovate Phoenix Center for the Arts, including removal of the front stairs, for students and the community (\$10M); create a fund for repairs at homeless shelters such as HVAC improvements (\$15M); and build an Asian Cultural Center with grocery, food, and shopping options (\$18M). (Sept. 9 Report)
(Arts & Culture; Housing, Human Services, and Homelessness; Economic Development & Education)
28. David Madden (District 6) requested funding to renovate the Arizona Science Center to improve quality and increase capacity for guests such as school groups from across the state, to provide opportunities students may not already have at school (\$10M). Mr. Madden also proposed integrating school buses and Valley Metro buses (\$5M) and further develop public transportation, including electrification of the fleet (\$10M). (Sept. 9 Report)(Arts & Culture; Neighborhoods & City Services; Environment & Sustainability)



Share Your GO Bond Ideas

Comments, continued:

29. Rebecca Perrera (District 7) requested additional funding for unspecified GO Bond priorities (\$5M). (Sept. 9 Report)
30. Patricia Rethore-Larson (District 8) submitted a request to dramatically increase funding toward the homeless and housing crisis, and to construct more short-term shelter and transitional housing to support the unhoused (\$205M). Ms. Rethore-Larson also proposed funding for mobile support units for the unhoused to provide showers and bathrooms to support basic hygiene, distribute water and simple portable meals, offer basic medical services and mental health support, and provide basic veterinary care for animal companions (\$80M). She recommended deploying the mobile units based on a needs assessment conducted throughout neighborhoods across Phoenix. (Sept. 9 Report) (Housing, Human Services, and Homelessness)
31. Christopher Alt (District 6) requested funding to invest in parking shade and rooftop photovoltaics for city-owned properties (\$197M). Mr. Alt also proposed improvements to the 99th Avenue Wastewater Treatment Plant, including increasing capacity, improving treatment to remove heavy metals and pharmaceuticals, and expanding the Tres Rios Wetlands (\$201M). (Sept. 9 Report) (Environment & Sustainability)
32. Christiana Moss (District 6) proposed divesting from the Palo Verde Nuclear Generating Station and investing in solar power (\$65M). Ms. Moss also requested funding for net-zero water, recycling 100 percent black water to potable wastewater instead of using it to cool Palo Verde (\$64M). (Sept. 9 Report) (Environment & Sustainability)
33. John Strauss (District 1) requested funding for a new community center in the proximity and north of Metrocenter, from Dunlap to Cactus, 43rd Avenue to Interstate 17 (\$200M). (Sept. 9 Report) (Neighborhoods & City Services)



Share Your GO Bond Ideas

Comments, continued:

34. Abeth Spencer (District 3) proposed additional funding to plant trees to meet the City's goal to double the shade canopy by 2030 (\$10M). Ms. Spencer also requested funding to improve recycling facility infrastructure to work towards the City's Zero Waste goal (\$70M). (Sept. 9 Report)
(Environment & Sustainability)
35. Van Escobar (District 4) proposed funding for more affordable housing and to address homelessness (\$200M). Mr. Escobar also requested rehabilitation centers for drug users (\$100M) and investment in public education and after school programs for children in underprivileged areas (\$104M). (Sept. 9 Report)
(Neighborhoods & City Services; Economic Development & Education)
36. Bianca Jimenez (District 3) proposed funding to purchase and construct tiny homes or condos for unsheltered people using sustainable strategies, located in areas along the perimeter of the valley, within walking distance of public transportation, or adjacent to schools for families with high need (\$11M). (Sept. 9 Report)
(Housing, Human Services, and Homelessness)
37. Stan Flowers (District 8) requested additional funding for unspecified GO Bond priorities (\$23M). (Sept. 9 Report)
38. Bruce Mazur (District 3) requested funding for the Fire Department (\$100M). (Sept. 9 Report)
(Public Safety)



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Comments, continued:

39. Ciara Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add three fire stations (\$100M). (Sept. 9 Report) (Public Safety)
40. Michael Rubalcava (District 6) requested funding for 400 additional firefighters by 2030 and to add four fire stations with apparatus (\$100M). (Sept. 9 Report) (Public Safety)
41. Brad Francis (District 5) requested additional funding for unspecified GO Bond priorities (\$200M). (Sept. 9 Report)
42. Linda Chambre (District 6) requested additional funding for unspecified GO Bond priorities (\$1M). (Sept. 9 Report)
43. Marshall Zeable (District 1) requested funding for more fire stations (\$22M) and to utilize unused city parks for fire stations, such as in the area of 40th Street and Bell Road (\$5M). (Sept. 9 Report) (Public Safety)
44. Michael Bonney (District 1) requested funding for more fire stations (\$50M) and more fire engines (\$15M). (Sept. 9 Report) (Public Safety)
45. Chrissy Bonney (District 1) requested funding for new fire stations (\$75M), fire engines and ambulances (\$46M), and to hire new Police and Fire staff (\$75M). (Sept. 9 Report) (Public Safety)
46. Ronald Russell (District 4) proposed funding for a cooperative housing collective, specifically 310 community-owned one- and two-bedroom condos/townhomes in the East Valley (\$31M). (Sept. 9 Report) (Housing, Human Services, and Homelessness)

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Comments, continued:

47. Ryan Self (District 7) proposed additional funding to construct and improve infrastructure in the Estrella area between Buckeye Road and Broadway Road from 83rd Avenue to 107th Avenue, specifically along Lower Buckeye Road between 83rd and 99th Avenues. Mr. Self specifically requested street infrastructure and drainage, shade structures, and developments for medical offices, shopping, restaurants, and entertainment. He mentioned commute delays caused by one-lane roads and empty lots that exacerbated air quality and dust issues. Mr. Self reiterated his request for funding to expand and connect the Estrella area to the transit systems of Phoenix, Avondale, and Goodyear (\$25M). He also requested funding to accelerate the development and build out of the Estrella Civic Center to enhance amenities and services including the park, swimming pool, shade, library, fire station, and a community assistance program (CAP) office (\$1M).
(Neighborhoods & City Services; Streets & Storm Drainage; Parks & Recreation; Public Safety)
48. Luke Tate (District 6) requested funding to upgrade all Phoenix streets and parks, especially in Central, South, and West Phoenix, to the levels of design, quality and maintenance as North Scottsdale and Anthem.
(Streets & Storm Drainage; Parks & Recreation)
49. Colleen OHara (District 2) requested funding for mandatory driver education before licensing (\$3M).
(Neighborhoods & City Services; Public Safety)
50. Nicholas Salazar (District 7) requested funding to increase the city's shade canopy, advance the city through electrification of transportation and more EV charging stations, increase solar capacity, and investing in the homeless population (\$50M).
(Environment & Sustainability; Housing, Human Services, and Homelessness)

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Comments, continued:

51. Lance Morgan (District 2) requested more funding for roadway safety initiatives such as converting intersections to flashing yellow arrow for left hand turns or adding an arrow before turning and activating more Police motor units for nighttime driving while intoxicated (DWI) enforcement (\$3M).
(Streets & Storm Drainage; Public Safety)
52. Kimberly Socha (District 2) proposed funding for citywide brownfields redevelopment projects targeting the Rio Reimagined Project Area, West Phoenix Revitalization Area, Infill Incentive Area, Transit Oriented Development Areas, Downtown Development Area, Designated Redevelopment Areas and Neighborhood Initiative Areas (\$5M). She also advocated to off-set private investment in public infrastructure such as street and drainage improvements (\$5M) and expressed support for the Microelectronics Health Science & Technology Center (\$18M).
(Environment & Sustainability; Economic Development & Education)
53. Darian Evangelista (District 7) requested funding for a new police station in west Laveen (\$23M).
(Public Safety)
54. Y K (District 6) proposed funding for more small, shaded playgrounds and opening all school playgrounds to residents in the off-hours (\$5M).
(Parks & Recreation)
55. Donovan Swanson (District 7) proposed funding for urban tree planting near roadways, parks and greenbelts, parking lots, and on rooftops (\$11M). He also requested funding for dedicated bike paths around the city (\$5M).
(Environment & Sustainability; Streets & Storm Drainage)



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Comments, continued:

56. Kristen Browne (District 7) proposed \$5M for unspecified GO Bond priorities.
57. Clint Williams (District 6) requested funding to build the planned library branch and fire station at Chandler Road and 19th Avenue near the South Mountain Park trailhead (\$3M).
(Neighborhoods & City Services; Public Safety)
58. Lacey Ballantyne (District 8) requested additional funding for heat resiliency (\$11M) as well as the Spark Area Land Acquisition - Reuse and Redevelopment Strategy Implementation (\$2M).
(Environment & Sustainability; Economic Development & Education)
59. Michael Tarek (District 6) requested funding to install radar cameras on major streets and more mid-block pedestrian crossings with signals. Mr. Tarek advocated for shade tree-lined walkways in and around parks and along all collector and major streets.
(Streets & Storm Drainage; Parks & Recreation; Environment & Sustainability)
60. Coby Bruckner (District 7) advocated for funding to be allocated to critical landscape improvements and proper environment and ecological management (\$10M), as well as more tree planting and education for employees and residents on proper care (\$10M). Mr. Brucker also advocated for the creation of more public transportation options in high density areas, including a multimodal approach and more green/low impact design (\$150M).
(Environment & Sustainability; Parks & Recreation; Neighborhoods & City Services; Streets & Storm Drainage)



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Comments, continued:

61. Selena Slay (District 7) requested funding to complete the Cesar Chavez Community Center, which would benefit the Laveen community by providing a supervised and safe space for youth to explore themselves and their interests (\$21M).
(Parks & Recreation)
62. Terry O'Brien (District 1) advocated for funding additional improvements to aging Police facilities and equipment (\$50M). Mr. O'Brien also requested funding to improve aging Fire equipment and living conditions, as well as street maintenance for older roads and landscaping (\$25M).
(Public Safety; Streets & Storm Drainage)
63. Patrick Seifter (District 4) proposed decreasing the Police budget by a minimum of 40% to be reallocated to affordable housing and social worker crisis response units, as well as selling the City's inventory of Police drones. Mr. Seifter advocated for more funding towards environmental fixes (\$10M).
(Public Safety; Housing, Human Services, and Homelessness; Environment & Sustainability)
64. Megyn Neff (District 4) requested funding for harm reduction safe equipment and spaces for intravenous drug users (\$5M). Ms. Neff also advocated to fund shelters and resources for unhoused individuals in Central Phoenix, providing access to low income and traditional housing with job training, and mental health and medical resources (\$75M). She also proposed funding for more natural spaces, shade tree infrastructure, water reclamation (\$100M).
(Housing, Human Services, and Homelessness; Environment & Sustainability; Parks & Recreation)



Share Your GO Bond Ideas

Comments, continued:

65. Daniel Schaefer (District 6) advocated for additional funding to plant more trees and noted many benefits, including mitigating the heat island effect, increasing biodiversity, capturing carbon emissions, improving groundwater cleanliness and soil health, erosion reduction, and promoting cultural value.
(Environment & Sustainability; Parks & Recreation; Streets & Storm Drainage)
66. Katarina Lujic (District 7) requested funding for mental health crisis lines to answer non-emergency calls, as well as rental assistance prioritizing single women and children for homeless individuals and families on the brink of homelessness (\$3M).
(Housing, Human Services, and Homelessness; Public Safety; Neighborhoods & City Services)
67. Kissa Powell (District 8) advocated for funding for environmental and sustainability initiatives, such as improved public transportation (\$1M).
(Environment & Sustainability; Neighborhoods & City Services)
68. Andrea Golfen (District 4) proposed reallocating Police funds to affordable housing, community services and pedestrian safety (\$2M).
(Public Safety; Housing, Human Services, and Homelessness; Neighborhoods & City Services; Streets & Storm Drainage)
69. Dorothy Mason (District 8) requested funding for a community center at Esteban Park and for the creation of a reserve fund for unidentified projects (\$15M).
(Parks & Recreation)